

Ordinary Meeting of Council - 19 December 2022 Attachments

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City of Kalgoorlie-Boulder

GOLDFIELDS ARTS CENTRE

COMMERCIAL BUSINESS COMMITTEE REPORT

JULY 2022 TO SEPTEMBER 2022



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Activity Summary

This report details the activity that has occurred at the Goldfields Arts Centre from July to September 2022. Throughout the first quarter the Goldfields Arts Centre hosted a total of 8,720 visitors through the provision of casual room hire, leased space, programming attendance via theatre (hire and purchase shows) and exhibitions (within the foyer and gallery). This does not include MT Dance students or EGC students.

Community Engagement

Circuitwest – Community Engagement Program

Goldfields Arts Centre is continuing to take part in the pilot program dealing with Community Engagement Activity and its alignment to the venue's goals and the goals of our region. Euphorium has continued their work with the GAC team and currently are working on the below;

- How to align your programming and community engagement activities with higher strategic aspirations for the region to increase programming satisfaction.
- Strengthen community participation and cohesion.
- Implement a simple tool for mapping relevant community groups / organisations / schools
- Look at building on marketing tools to help more easily establish some shortcuts in building audiences that could inform community engagement

Arts and Cultural Trust

On the 1 July 2022, the Perth Theatre Trust (PTT) transitioned into the Arts and Culture Trust (ACT) under the Arts and Culture Trust Act 2021. Under the transitioning provisions of the Act anything PTT was doing before this date, becomes the responsibility of the ACT.

Lease renewal

The ACT has exercised the 5 year lease extension option under the existing lease with the City of Kalgoorlie Boulder for management of the Goldfields Art Centre. Thus far only an email confirmation has been received, we are awaiting the formal signed lease agreement from ACT. This is being followed up by Jill O'Brien – Manager Community Development.

Structural Improvements

The lease provides for a \$250,000 annual contribution, \$140,000 from Royalties for Regions with the additional \$110,000 from the ACT. These funds go towards the maintenance costs of the premises including structural repairs. The summary of these funds is provided below:



Reported balance at, 31 March 2021	352,199
Carpark contribution	82,923
Maintenance Expenditure (Apr 1 - Jun 30)	67,038
Balance at June 30 2021 (A)	202,238

2021-2022

Allocation through Royalties for Regions	140,000
Top-up Lease Requirement	110,000
	250,000
Maintenance Expenditure (Jul 1 - Jun 30)	148,903
Commitments (not paid) - (Accruals -\$ 33,492.02)	3,420
FY Balance at June 30 2022 Total (B)	97,677

Unallocated Total at Jun 30, 2022 (A) + (B)	299,915
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2022-2023

Allocation through Royalties for Regions	140,000
Top-up Lease Requirement	110,000
	250,000
Maintenance Expenditure (to date)	34,729
Commitments (to date - not paid)	122,271
FY Balance at Jun 30, 2023 (without further spending)	93,000

Unallocated Total at Jun 30 2023 (without further spending)	392,914
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Major Works Completed and Pending Works

Pending

- Rail for Main Carpark to stop customers stepping off ledge to forecourt, quote has been provided to ACT has approved works. Waiting for contractor to confirm dates of works to be carried out.
- Written request was asked to make alterations to the Box Office area, the work stations are non-ergonomic and the area is outdated and needs a facelift to be welcoming. ACT gave us permission to obtain quotes and structural report. Contractors have been out to access the area and a structural report has been completed. Structural report has been sent to the contractor and we are awaiting for official quote of works to be submitted to ACT.



- Permission was also given by ACT to obtain quotes to replace carpets throughout the building, one quote has been received and we are awaiting a second quote as per procurement requirements.
- Weight bearing of stage and orchestra pit was requested by the GAC and an engineering report has been provided to the ACT. ACT has requested that the engineering consultants undertake further engineering work to ascertain how to make the loading bearing a C5 which is a 7.5kpa, which is in-line with other ACT venues. Awaiting an update from ACT in regards to works being completed.
- GAC requested weight bearing for rigging beams which was approved and engineering consultants will be providing the report. Once the report is completed, contractors will install signage and to conduct training with GAC staff.
- Lighting to be upgraded to LED lighting around the building to assist with globe longevity. Quotes have been received and approval has been given by ACT. Awaiting purchase order from ACT for works to commence.
- The area outside the loading dock needs to be concreted to obtain a level work area for bump in and bump out of equipment. GAC have been given approval to source quotes for this work which is underway.

Programming Overview

Theatre					
Date	Event	Genre	Stream	Attendance	% of House
8-Jul-22	The Voices of Marcelito	Music	Hire	381	54%
27-Jul-22	Sydney Dance Company	Dance	Purchase	177	25%
1-Aug-22	Diggers and Dealers	Conference	Hire	2620	100%
12-Aug-22	WA Opera 11am Show	Opera	Purchase	205	29%
12-Aug-22	WA Opera 7pm Show	Opera	Purchase	342	48%
17-Aug-22	Northern Star	Conference	Hire	290	41%
19-Aug-22	WA Ballet Project 10	Dance	Purchase	36	n/a
25-Aug-22	St John Ambulance	Presentation	Hire	260	37%
26-Aug-22	EGC's Got Talent	School	Hire	370	52%
31-Aug-22	Morning Melodies – Lisa Woodbrook	Music	Purchase	77	11%
6-Sep-22	Multicultural Comedy Gala	Comedy	Hire	149	21%
12-Sep-22	KBCHS Arts Night	School	Hire	415	59%
13-Sep-22	YOHFest	School	Hire	107	15%
	Total Attendance			5,429	



Programming Highlights

Sydney Dance Company

Returning to the stage for a national Australian tour after a sell-out Sydney world premiere season and an Adelaide Festival smash hit run, Rafael Bonachela’s Impermanence performed on the Goldfields Arts Centre stage. The Australian String Quartet also played alongside the performance giving the audience a chance to experience the power of dance and music performed live together. Sydney Dance Company also conducted workshops which was attended by 19 local dancers. The Goldfields Arts Centre also provided a pre-show event with guests enjoying grazing tables before the show. This show was part of the In the House funding.



WA Opera

West Australia Opera (WAO) presented Koolbardi wer Wardong which was written and sung entirely in Noongar language. One of the most exciting things about the project was that a local youth chorus of approximately 30 young people worked alongside the principal chorus to deliver the performance. WAO commissioned this new Australian work from Gina Williams and Guy Ghouse and was supported by Opera in the Regions Partner Munderoo Foundation, Playing WA and Feilman Foundation. Local man Tyrone Brownley was also one of the principal characters.

Local Primary Schools were approached by the Goldfields Arts Centre to come along to the day performance which was a closed session just for school students and we were delighted that 205 students attended and thoroughly enjoyed the experience.



Image credit – Mellen Photography

Reviews collected from Culture Counts Survey

*Great to have involvement of local children and Aboriginal people. The cheese was pretty good too!

**I attended this performance with my 5 year old daughter and both her and myself had a fantastic time! The performance of all involved was amazing!! Thank you for bringing this to our town.



***Well done on a brilliant culturally connected and inclusive performance - this was a truly impactful experience with strong messages that resonate across many cultures and traditions in today's world. Being on Wongatha Country and learning of Noongar Country and language was such a great learning - congratulations!!!!

WA Ballet – Project 10

As part of the WA Ballet and City of Kalgoorlie Boulder Access & Outreach 3 year partnership program the ballet delivered Project 10 utilising and exploring spaces at the Goldfields Arts Centre. The outcomes for the project was to develop artistic skills and professional practice through collaboration and connection to professional arts workers. Nine students were involved in the project which ran over two days. The students presented a showcase of their performance to family and friends.



Image credit – Mellen Photography

Gallery and Exhibitions

During July – September three exhibitions have been held in the gallery and foyer space.

Living Memory - A National Photographic Portrait Prize Exhibition ran from the 1st of July to the 19th August. An opening night was held with 60 people in attendance whom enjoyed light refreshments and a grazing table. The Goldfields Arts Centre was the only gallery to host Living Memory in Western Australia and a total of 1045 people came through the doors to view the exhibition.

The Goldfields Arts Centre also ran alongside the exhibition Awkward Portrait photo sessions to encourage the public to come into the centre and have fun with portraits whilst also viewing the exhibition. This was a successful engagement venture will all sessions sold out.



Image Credit – Wild Light Photography

Women on Country – “Connecting to Country” art exhibition was held in our foyer opening on the 4th of July to end of August, this was a collaboration project between Nguntju Tjitji Pirni Healing place and Hope Community Services. The project aimed to empower aboriginal women who may have experienced domestic violence, by inviting them on country where they could engage in a safe space to share experiences. Artworks and photographs were on display with artwork being able to be purchased.



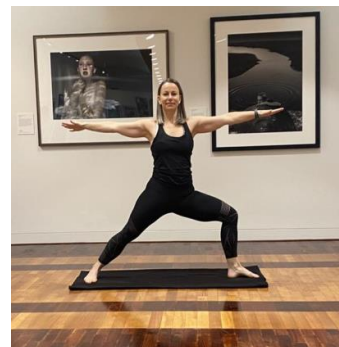
City of Kalgoorlie Boulder Art Prize was opened on the 16th of September to 324 people, the exhibition utilizes the main gallery, foyer, downstairs foyer and decking area. A total of 203 pieces were entered this year and up to date has seen a bumper year of sales with 33 pieces sold to date.



Functions

A total of 840 people came through the doors to attend an array of functions / workshops held across our function spaces.

The Goldfields Arts Centre collaborated with the Oasis to hold the first pop up yoga sessions in the gallery with a total of 66 people attending across three dates.



Functions Overview

Date	Event	Attendance
14-Jul-22	WA Primary Health Alliance	40
15-Jul-22	KBCCI Sundowner	112
17-Jul-22	Oasis - Pop Up Yoga	38
26-Jul-22	Oasis - Pop Up Yoga	16
1-Aug-22	Westrac Function	93
11-Aug-22	Oasis - Pop Up Yoga	12
23-24-Aug-22	Stars Descend Project	17
23-26-Aug-22	Dept of Parks & Wildlife	30
1-Sep-22	The Interchange Group	15
16-Sep-22	Art Prize Opening Night	324
17-Sep-22	WA Trauma Training	25
18-Sep-22	Colleen McCaw	45
21-Sep-22	Top Drill	7
29-Sep-22	Dept of Justice	30
	Total Attendance	840

Dance Studio

MT Dance renewed their agreement with the Goldfields Arts Centre for the 22/23 Financial Year. Hire agreement includes priority usage of Dance Studio, Admin Rooms and set dates for Ensemble Room. MT Dance are a local dance company that hold dance classes for a range of ages and genres. They have a total of approx. 300 students that access the Dance Studio on a weekly basis.



Overview of 2022 Theatre Programming

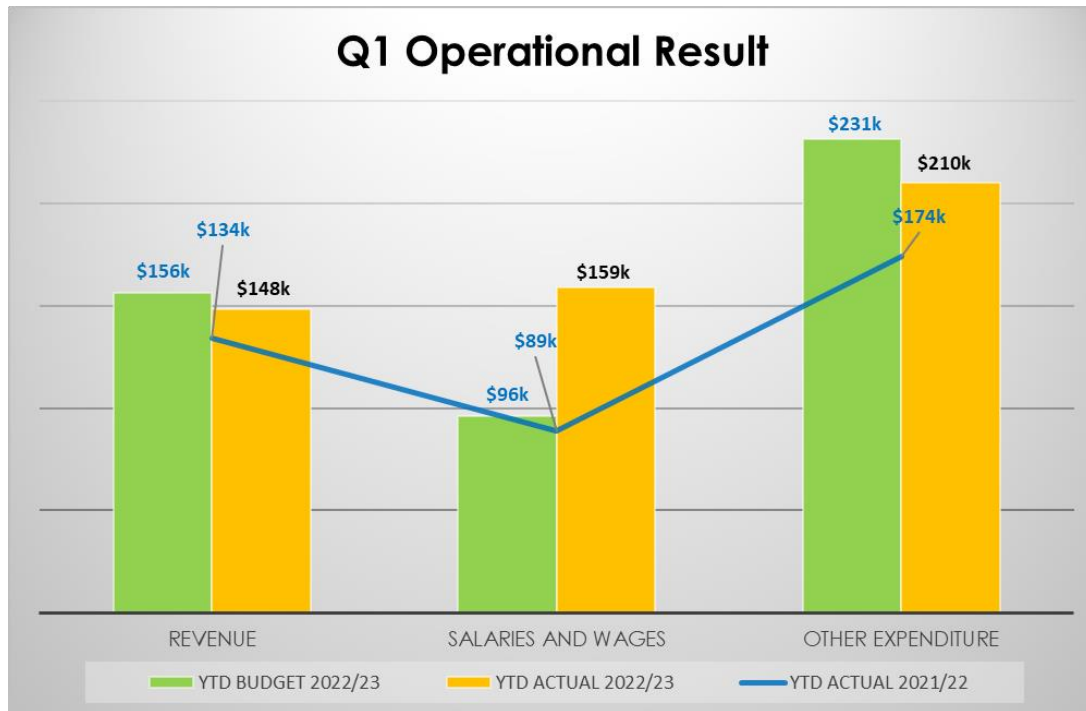
Oct-22		
ZAP Circus	8 October	An exhilarating show from start to finish – international superstars ZAP CIRCUS bring their all-time favourite circus stunts to Kalgoorlie-Boulder in a brand new show that you don't want to miss! With Fire Eating, Hula Hooping, Acrobatics, Comedy, Freakshow stunts and hilarious acts galore, this show is sure to keep you on the edge of your seat and ready for more!
Morning Melodies	19 October	We are celebrating the local talent of Kalgoorlie-Boulder in this Morning Melodies! So grab your husband, wife, your friends and come along to enjoy a morning of local talent and delicious treats at the morning tea from 10am
WA Ballet Youth Collective	29 October	The Dance Collective is part of an overall program that sits within the City of Kalgoorlie Boulder and West Australian Ballet three year partnership that works with Local dancers to produce a performance.
Speakeasy	30 October	Featuring live vocals, beautiful harmonies and fabulous flappers set to an authentic soundtrack from artists like Glenn Miller, Fred Astaire, Duke Ellington + many, many more, this lively nod to the past will set your soul alight!
Nov-22		
The Rocky Horror Picture Show	5 November	It's Rocky Horror like you've never seen before! Strip down to your fishnets and get ready to Time Warp with a thrilling, chilling and fulfilling immersive experience of cult-favourite, The Rocky Horror Picture Show.
Dizney in Drag	18 November	Dizney in Drag: Once Upon a Parody is a unique, musical cabaret that will have you laughing like a hyena, crying like Dumbo, and grinning like a Cheshire cat in a Whole New World you didn't know you needed. The show takes audiences on a rollicking parody of the classic 'hero's journey', exploring love, relationships, gender and gender identity, stigma, sexuality, and self-discovery.
Catherine Britt	20 November	<i>A bush pub</i> is where the community and their families come together and spend quality time. A meeting place, a watering hole and a shared home for people in the bush. Catherine wants to go back to the old school ways and bring music back to the bush – like Slim Dusty did back in the day.
Goldfields Girl	25 November	<i>Goldfields Girl</i> is about leadership and the development of successful individual pathways. It is about giving young women the tools to realise their potential, to empower them in their endeavours, to give them the confidence to dream big and reach for the stars. <i>Goldfields Girl</i> is about giving participants the wings to fly
MT Dance Concert	26 November	Local Dance School end of year concert
Dec-22		



Kalgoorlie Dance Academy	11 December	Local Dance School end of year concert
Morning Melodies – The Beggars	15 December	Featuring the beautiful playing and three part harmony singing of The Beggars, and presented in their relaxed and friendly style with projected images providing the visual background and atmosphere.
A Celtic Christmas	21 December	Immerse yourself in the magnificence of the traditional Celtic landscape and let the magic of Christmas in Ireland transport you to a world full of excitement and wonder – a world where energetic music and dance embody the beating heart of the festive season. Featuring a powerful mix of traditional tunes, heartfelt ballads and all your favourite carols, A Celtic Christmas combines incredible red-hot rhythms with jaw-dropping talent in an unforgettable night of storytelling, Irish charm and spectacular entertainment.



Financial Performance



Graph - Depreciation & Corporate O/H Inclusive

Financial Commentary

The Goldfields Arts Centre net loss position has come in a larger loss than budget expectations, being a loss of (\$221K) versus budgeted loss of (\$171K). This is mainly due to the increased operating expenditure of (\$42K), which is attributable to a higher employment costs of (\$63K). Further analysis of wages, indicate increased employment costs are due to the City-wide reclassification of roles and the creation of a new role (Marketing and Program Officer). The GAC has also delivered more shows this FY compared to last FY. Further, higher utilities charges of (\$51K), by comparing with budget, which are offset by a lower materials & contracts expenditure of \$67K.

Note: All figures reported are unaudited



Profit & Loss Statement

Goldfields Arts Centre

Profit and Loss Statement

July 2022 - September 2022

Category	FULL YEAR BUDGET 2022/23	YTD ACTUAL 2021/22	YTD BUDGET 2022/23	YTD ACTUAL 2022/23	BUDGET VS ACTUAL 2022/23
Attendance		13,608		7,278	
Operating Revenue					
Shows - Revenue	180,500	47,649	45,093	50,768	
Facility Hire - Revenue	150,000	69,619	78,748	81,382	
Gallery - Revenue	5,000	24	1,248	6,977	
Operations - Revenue	70,000	16,659	17,496	8,123	
Operations - Grants & Contributions	80,000	0	13,332	737	
Operating Revenue Total	485,500	133,951	155,917	147,987	-7,930
Operating Expenditure					
Corporate Overhead - Admin	155,297	33,520	38,814	34,082	
Shows - Salaries and Wages	17,000	9,626	5,496	1,653	
Shows - Expenditure	297,608	19,777	75,630	21,099	
Community Bookings - Salaries and Wages	3,300	515	825	144	
Facility Hire - Salaries and Wages	0	90	0	0	
Facility Hire - Expenditure	13,000	993	1,998	4,167	
Gallery - Salaries and Wages	3,300	1,756	825	1,002	
Gallery - Expenditure	21,408	4,869	5,349	5,147	
Operations - Salaries and Wages	354,737	76,575	88,674	156,301	
Operations - Expenditure	266,250	55,490	65,286	50,471	
Operations - Maintenance	0	2,667	0	0	
Operations - Utilities	175,000	56,134	43,749	94,922	
Depreciation	1,481	373	369	0	
Operating Expenditure Total	1,308,381	262,387	327,015	368,988	-41,973
NET PROFIT / LOSS	-822,881	-128,436	-171,098	-221,001	-49,903
Add back :					
Depreciation	1,481	373	369	0	
Corporate Overhead	155,297	33,520	38,814	34,082	
NET PROFIT / LOSS (Excl Depreciation and Corporate O/H)	-666,103	-94,543	-131,915	-186,919	-55,004



Nature & Type Analysis

Goldfields Arts Centre Nature & Type Breakdown

July 2022 - September 2022

Description	FULL YEAR BUDGET 2022/23	YTD ACTUAL 2021/22	YTD BUDGET 2022/23	YTD ACTUAL 2022/23	BUDGET VS ACTUAL 2022/23
Income					
Fees And Charges	260,000	105,245	106,246	97,448	-8,798
Operating Grants, Subsidies & Contributions	80,000	0	13,332	0	-13,332
Other Income	145,500	28,086	36,339	50,539	14,200
	485,500	133,331	155,917	147,987	-7,930
Expenditure					
Depreciation	1,481	373	369	0	369
Employee Costs	376,837	88,562	95,445	158,896	-63,451
Insurance Expenses	20,000	5,087	4,998	1,585	3,413
Materials & Contracts	575,266	76,023	142,518	75,415	67,103
Other Expense	159,797	36,208	39,936	38,170	1,766
Utilities	175,000	56,134	43,749	94,922	-51,173
	1,308,381	262,387	327,015	368,988	-41,973
NET PROFIT / LOSS	-822,881	-129,056	-171,098	-221,001	-49,903



City of Kalgoorlie-Boulder
GOLDFIELDS OASIS
COMMERCIAL BUSINESS COMMITTEE REPORT
JULY 2022 TO SEPTEMBER 2022



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Operational and Strategic Highlights

Performance Summary

The focus of the Oasis management this quarter has been to increase Centre attendance and improve customer satisfaction. This was done by implementing small initiatives such as, challenges, program improvements and collaborating with other business units and community groups. Finally, preparation for the summer season was a priority.

Membership Statistics

	JULY		AUGUST		SEPTEMBER	
	2022	2021	2022	2021	2022	2021
GOLD MEMBERSHIPS	2,334	2,016	2,413	2,045	2,514	2,083
AQUATIC MEMBERSHIPS	256	287	245	297	241	289
SWIM SCHOOL MEMBERS	631	814	619	841	598	874
CENTRE ATTENDANCE	26,862	27,876	38,382	36,469	34,450	42,820

Social Media

Facebook page reach – 46,924

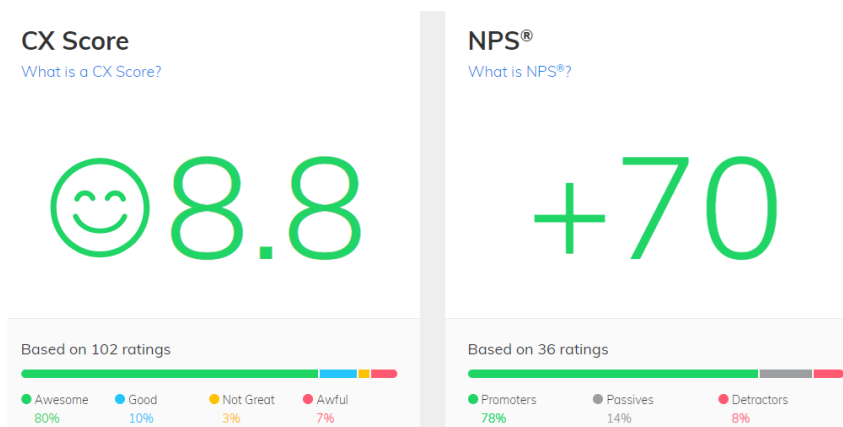
Total Facebook page likes/follows – 7,330

Instagram page reach – 17,953

Total Instagram page likes – 1,315

Customer Engagement

The Goldfields Oasis Net Promoter Score is +70 with 78% promoters (advocates of the Oasis), 14% passives (fence sitters) and 8% (negative perception) detractors which is +20 ahead of the industry benchmark of +50 and +30 ahead of its key performance indicator of +40, in summary, overall the customer is satisfied with the services we are offering.



Marketing and Events

MARKETING GOALS	GOAL METRICS
GOAL 1: Increase membership base	<ol style="list-style-type: none"> 1. 2,500 Gold Memberships 2. 300 Aquatic Memberships 3. 600 Swim School Memberships
GOAL 2: Increase centre attendance	<ol style="list-style-type: none"> 1. 6,000 total visitors per week 2. 2,000 total gym visits per week 3. 60% group fitness occupancy 4. 80% crèche bookings occupancy
GOAL 3: Increase customer satisfaction	<ol style="list-style-type: none"> 1. Customer response time at 12hrs or less for email during business hours, 24 hrs or less outside business hours 2. Customer response time at 2 hrs or less for direct messaging 3. CX score above 8 4. NPS score above 90
GOAL 4: Generate membership leads	<ol style="list-style-type: none"> 1. 900 new memberships across Gold and Aquatic members for the July - September 2022 quarter

Marketing Promotions and Activities

PROMOTION	ACTIVITIES
INTERNATIONAL CHOCOLATE DAY PROMOTION Thursday 7 July	Engagement marketing activity designed to create meaningful customer interactions and build brand loyalty Members and visitors took turns spinning the Oasis prize wheel to enter our competition to win a year's supply of Tim Tams
MARKETING GOALS	
Increase customer satisfaction Increasing customer satisfaction builds brand loyalty	
Increase customer satisfaction and brand awareness International Chocolate Day online and in house promotion	



Facebook reach: 2.8K reach & 396 engagement

PROMOTION	ACTIVITIES
POP UP PARTY Friday July 15 th – 2:30 – 4:30pm	Free 2 hour pop up stadium session and pool inflatable session to promote attendance during quieter winter months Basketball and volleyball sessions in the stadium and inflatable sports set up in the pools Free pool and stadium entry

MARKETING GOALS
Increase attendance
 Attendance recorded at 255 during event compared to 136 during the same timeframe the previous week





PROMOTION	ACTIVITIES
<p>POP UP YOUTH SESSIONS 16th September 23rd September 29th September</p>	<p>Movie Night in the Pool - Movie screening in the leisure pool, BYO small inflatable, immersive screening of The Meg Game Day in the Stadium - Rounds of dodgeball, blow up soccer darts, Frisbee and inflatable sumo suit wrestling Social Sports in the Stadium and carpark – Street sports soccer in the car park and casual basketball sessions in the stadium</p>
<p>MARKETING GOALS</p>	
<p>Increase engagement and attendance</p> <p>Program Goal – engage young people to get active in life, make connections, build their community and provide a safe, fun environment to participate in a range of activities</p> <p>Most popular session has been the Movie Night in the pool there were 65 teens through during the session</p>	

Centre Highlights
July Weekly Challenges

In July, we had short and sweet weekly challenges for our gym members. They put their high score and times on the blackboard each week, creating some strong competition between members! These challenges increased engagement across the gym, and got our members using different equipment they might not ordinarily use. It created a great buzz around the gym and even the Gym Instructors got involved to set the tone.





Moves Madness Challenge

MOVE's Madness was a 30-day challenge in August. This challenge was made to motivate participants to simply MOVE their bodies using our Technogym equipment in the gym. MOVE's were easily calculated by logging on to the equipment through our Oasis App, start your workout, and then the system does all of the recording for you.

We had 50 participants register for this challenge. This resulted in more people utilising the Oasis App and logging on to the equipment, which is ideal for our records and interaction reporting. Furthermore, our group fitness class Team Beats was an area you could accrue MOVEs, so this provided some additional exposure when our class attendance numbers were quite low.



Staff Nominations

It was a quarter full of nominations for the staff here at the Oasis.

Our very own Maja, who has been in the industry for more than 10 years, and a vital member of the Goldfields Oasis for almost as long, was nominated for the 2022 People's Choice Exercise Professional of the Year. Maja was up there with the best of the best as a finalist, but unfortunately didn't come away with the win. Maja is a favorite with our members and a huge part of our Group Fitness programs success.



Our Fitness Trainee Alicia was nominated and a finalist in the recent KBCCI Business Awards 2022. Alicia works across multiple areas of the Centre, completed her study in almost half the allocated time, and is absorbing all the knowledge she can from the team around her. Unfortunately, Alicia did not come away with the win, but we count our lucky stars to have such a phenomenal Trainee.



Last but not least was Fiona, who works as a Pool Deck Supervisor here at the Oasis. Fiona was nominated and is a finalist for the Swim Australia Teacher of the Year 2022. Fiona has been in the Water Safety industry with numerous years of experience, previously running the Department of Education Swimming Lessons. She has made the community a safer place through her contributions.



Groupies Challenge

September is Groupies month every year here at the Oasis, and what a success 2022 was! With a brand new Senior Officer in the role, it was an aim to make this the best Groupies so far, and that target was well and truly exceeded. We had 81 participants this year, smashing last year's high of 51. Our Senior Officer and the Oasis team did an amazing job promoting and organising this year's Groupies Challenge. We had never before seen Pop-Up Classes, a new location of classes at the GWHCC, and the return of Aqua Aerobics. The most important part of the whole process is the end result of a \$1,215 donation to the GWHCC who help so many in the Kalgoorlie Community.



Group Fitness Launch – Pink theme

Following trend of the Groupies Challenge success, the Mega Launch that fell within the month of September was fully booked! Everyone got on board with the GWHCC pink theme, with someone even sporting a fluro pink tutu. We launched new tracks for everyone’s favourites, including HIITStep, which has recently gained more traction and regular attendance.





Yoga @ the GAC 11/07, 26/07, 11/08

Something a little different for our Yoga lovers over July and August with three pop-up classes held at the Goldfields Art Centre in the room they were showing an art exhibit. This was extremely popular, and sparked ideas for more crossover community events.

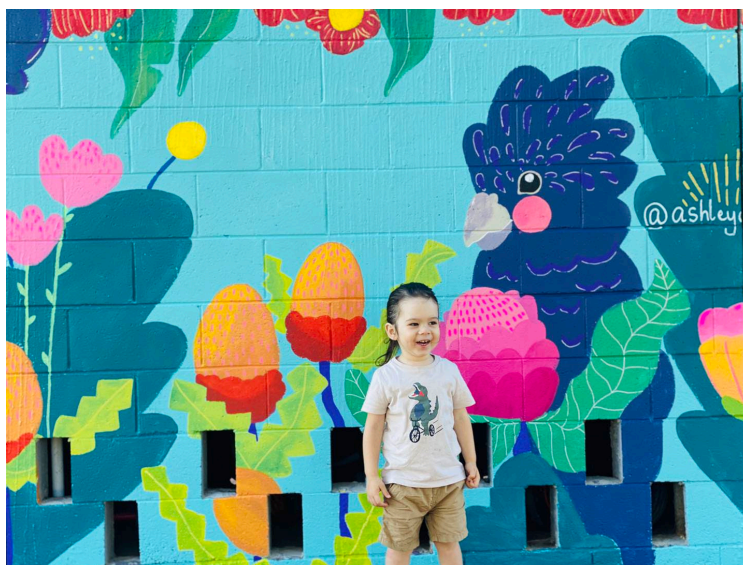


New Timetable – 18/07 – LesMills Core added on to the Timetable

July saw the implementation of a brand new timetable, offering our members more than 40+ classes and the addition of LesMills Core! The Oasis continues to offer the most diverse group fitness timetable in Kalgoorlie-Boulder.

New Mural Completed

You may have noticed our Creche had a mini facelift. Thanks to the help of a local artist, the Creche mural had a much needed update and sets the tone for future plans for the area. You can see below how excited one of our regular Creche kids was for the upgrade!



July Theme – Creche Café

One regular cappuccino with one sugar? Our Creche kids were serving up sandwiches, mud pies and much more for the month of July, making good use of the outdoor Creche play equipment. The kids learned about all things food, and made everyone hungry with all their wonderful craft.

August Theme – Australia

The Creche kids hopped right into the August theme, crafting lots of Australian animals, and making lamingtons.





September Theme – The Land of Nursery Rhymes

Up the hill, over the moon, and all those twinkling stars. September was the month for nursery rhymes. There was not a space on the wall without craft or a rhyme, the staff and children made the space look amazing.



Swim Stars

The Swim School members were kicking goals as always, with multiple of them receiving awards during this quarter. The instructors look out for students for all different reasons, whether that be their commitment, skill progress, attitude or technique. We love to see our members excelling.



Learn to Swim Online

The swim school have been working on introducing online lesson enrolments. There will be a soft launch, ready for the 2023 Swim School year. This will offer a completely new level of ease for our members, free up time at our customer service desk, and reduce paper usage.



Strategic Opportunities

Compound mini refurbishment

There is currently money in the Capital budget to resurface the outdoor Compound area. Resurfacing this area will allow members to use the entire space, instead of only a small section. Alongside the added appeal of an outdoor training area, we would be able to recommence "Compound Classes". The outdoor training class would put us a step above all other fitness facilities in the Centre, works towards member retention, and relieve some of the pressure we are facing with the available floor space vs. our growing members.

Creche Sharing Platform

Our Creche team work so hard on making each and every child's experience a great one, mixing up themes each month and coming up with new exciting and stimulating craft ideas. A way to make our parents aware of how great the Creche is for their child, and spread the word, is to have a sharing platform that is similar to what daycares use. There is a cost involved so we need to compare the market.

Aus Active Accreditation

The Oasis will undergo the Quality Accredited Business program through Aus Active in the upcoming months. The Australian Fitness Industry Quality Program entails a four-step process that leads the participating business towards accreditation. This process is strengthened by use of an independent third party external assessment organisation. Additionally, formal accreditation is acknowledged by the Australian Fitness Industry Standards Council (AFISC). Once accredited, the Oasis will receive a report outlining a continuous improvement action plan to ensure we are delivering the best possible service to patrons.

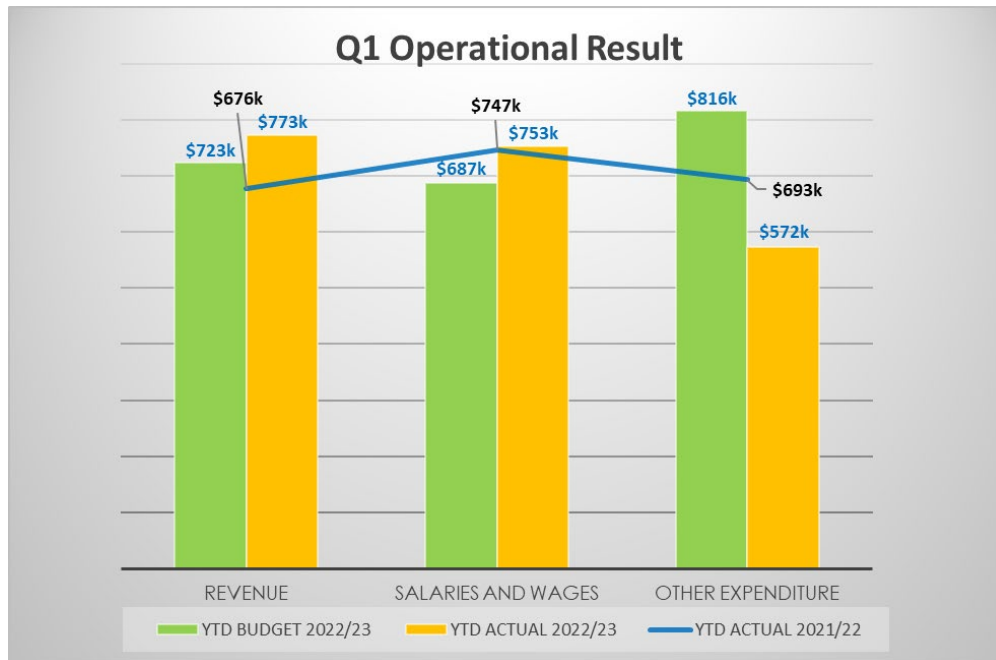
Oasis Master Plan

The Goldfields Oasis Master Plan being prepared by Otium Planning Group is expected to be presented to Council in December 2022. The report has been drafted following extensive community consultation, industry research, feasibility study including a detailed facility audit and preparation of concept plans to expand the facility and construct a new outdoor pool and aquatic space.

Following presentation of the final Concept Design to Council, it will be recommended that the Master Plan undergoes a further round of public comment prior to adoption. Once adopted a series of planning steps will be required in order to formulate a business case to attract further state and federal government funding.



Financial Performance



Graph - Depreciation & Corporate O/H Inclusive

Financial Commentary

The Goldfields Oasis is showing a reduced loss of (\$551K) by comparing with the YTD budget of (\$779K). This is mainly due to an increased profit on Health Club of \$70K, Events & Booking of \$28K, and a reduced loss on Operations of \$68K, partially offset by an increased loss on Creche of (\$14K). There is also a reduced overheads charges of \$80K.

Total employee costs is (\$64K) higher than budget, which is attributable to an increased salaries & wages on Operations of (\$43K), Reception of (\$12K), and Direct Overheads of (\$10K).

Note: All figures reported are unaudited



Profit & Loss Statement

Profit and Loss Statement

July 2022 - September 2022

Category	FULL YEAR BUDGET 2022/23	YTD ACTUAL 2021/22	YTD BUDGET 2022/23	YTD ACTUAL 2022/23	BUDGET VS ACTUAL 2022/23
Membership Numbers - Gold Total Attendance		2,099		2,514	
		101,112		99,694	
Health Club - Revenue	1,700,000	408,980	424,998	480,764	
Health Club - Salaries and Wages	-325,676	-62,417	-81,414	-85,121	
Health Club - Expenditure	-139,000	-15,770	-34,743	-16,683	
Health Club Total	1,235,324	330,792	308,841	378,960	70,119
Aquatics - Revenue	590,000	93,858	127,498	127,014	
Aquatics - Salaries and Wages	-421,543	-94,830	-105,381	-107,831	
Aquatics - Expenditure	-179,900	-32,285	-34,964	-28,946	
Aquatics Total	-11,443	-33,257	-12,847	-9,762	3,085
Swim School - Revenue	450,000	125,898	112,500	90,852	
Swim School - Salaries and Wages	-304,151	-92,520	-76,032	-61,829	
Swim School - Expenditure	-14,100	-4,390	-3,519	-81	
Swim School Total	131,749	28,988	32,949	28,943	-4,006
Events and Booking - Revenue	140,000	2,565	34,998	50,379	
Events and Booking - Salaries and Wages	-104,766	-13,029	-26,187	-14,828	
Events and Booking - Expenditure	-9,000	-629	-2,247	-659	
Events and Bookings Total	26,234	-11,094	6,564	34,892	28,328
Kiosk - Revenue	15,000	3,750	3,750	2,250	
Kiosk - Expenditure	-9,000	0	-2,247	0	
Kiosk Total	6,000	3,750	1,503	2,250	747
Stadium - Revenue	0	25,842	0	0	
Stadium - Expenditure	-39,000	-2,266	-9,744	-7,509	
Stadium Total	-39,000	23,576	-9,744	-7,509	2,235
Operations - Salaries and Wages	-564,263	-197,327	-141,048	-184,242	
Loss on Sale of Asset	-401,000	0	-66,832	0	
Operations - Expenditure	-373,900	-66,414	-93,453	-48,338	
Operations Total	-1,339,163	-263,741	-301,333	-232,580	68,753
Reception - Revenue	50,000	7,548	12,498	12,917	
Reception - Salaries and Wages	-383,770	-106,966	-95,934	-108,524	
Reception - Expenditure	-64,500	-10,699	-16,119	-12,339	
Reception Total	-398,270	-110,117	-99,555	-107,946	-8,391
Creche - Revenue	27,000	7,948	6,750	8,926	
Creche - Salaries and Wages	-156,582	-47,703	-39,138	-58,578	
Creche - Expenditure	-18,000	-1,753	-4,494	-892	
Creche Total	-147,582	-41,508	-36,882	-50,544	-13,662
Corporate Overheads - Admin	-941,435	-148,362	-235,350	-156,418	
Depreciation	-721,933	-173,490	-180,477	-198,741	
Direct Overheads - Admin	-90,850	-31,677	-31,704	-33,824	
Direct Overheads - Salaries and Wages	-486,449	-132,127	-121,608	-131,614	
Direct Overheads - Utilities	-468,000	-185,274	-86,000	-48,086	
Overheads - Insurance	-55,000	-16,338	-13,749	-19,688	
Loans - Interest	0	-3,259	0	0	
Overheads Total	-2,763,667	-690,528	-668,888	-588,370	80,518
NET PROFIT / LOSS	-3,299,818	-763,137	-779,392	-551,667	227,725
Add back :					
Depreciation	721,933	173,490	180,477	198,741	
Corporate Overheads	941,435	148,362	235,350	156,418	
NET PROFIT / LOSS (Excl Depreciation and Corporate O/H)	-1,636,450	-441,285	-363,565	-196,508	167,057



Nature & Type Analysis

Goldfields Oasis

Nature & Type Breakdown

July 2022 - September 2022

Description	FULL YEAR BUDGET 2022/23	YTD ACTUAL 2021/22	YTD BUDGET 2022/23	YTD ACTUAL 2022/23	BUDGET VS ACTUAL 2022/23
Income					
Fees And Charges	2,957,000	672,638	719,242	770,852	
Other Income	15,000	3,750	3,750	2,250	
	2,972,000	676,388	722,992	773,102	50,110
Expenditure					
Depreciation	721,933	173,490	180,477	198,741	
Employee Costs	2,756,550	746,918	689,079	753,243	
Insurance Expenses	55,000	16,338	13,749	19,688	
Loss On Sale Of Asset	401,000	0	66,832	0	
Materials & Contracts	830,700	125,394	197,606	112,858	
Other Expense	1,038,635	192,111	268,641	192,153	
Utilities	468,000	185,274	86,000	48,086	
	6,271,818	1,439,526	1,502,384	1,324,769	177,615
NET PROFIT / LOSS	-3,299,818	-763,137	-779,392	-551,667	227,725

Capital Expenditure Analysis

Goldfields Oasis

Capital Expenditure Breakdown

July 2022 - September 2022

Description	FULL YEAR BUDGET 2022/23	YTD BUDGET 2022/23	YTD ACTUAL 2022/23	% of YTD BUDGET 2022/23
Oasis - Building Reactive Works (Renewal/Replacement)	258,000	43,000	0	0%
Oasis - Building Reactive Works (New/Upgrade)	350,000	58,332	0	0%
Oasis - Furniture & Equipment Purchases (Renewal/Replacement)	144,000	12,000	0	0%
Oasis - Furniture & Equipment Purchases (New/Upgrade)	250,000	20,833	0	0%
Oasis - Reactive Plant & Equip Renewal (Renewal/Replacement)	50,000	12,498	19,448	156%
Total Capital Expenditure	1,052,000	146,663	19,448	

Oasis building reactive works and furniture & equipment purchases have been delayed to later in the financial year.



City of
Kalgoorlie
Boulder



Kalgoorlie Golf Course

COMMERCIAL BUSINESS COMMITTEE REPORT
JULY 2022 TO SEPTEMBER 2022



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Operational and Strategic Highlights

Operational Performance

Golf play and total rounds played during the quarter July to September 2022 were consistent with the same three month period last year July – September 2021. In addition, there has been an increase in Retail Sales, Driving Range use and Equipment Hire (including golf carts) which has led to an increase in operations revenue compared to both budget and the prior year period.

The Bar and Restaurant continues to be open for lunch and dinner Thursday through to Sunday each week. Sales volumes from the Bar and Restaurant have increased compared to the previous financial year and with increased staffing resources there may be an opportunity to expand services on Wednesdays or re-introduce some breakfast opening hours following the Christmas break.

Course Highlights

The Goldfields Golf Club held two marquee events during the first quarter being the Goldfields Golf Club Championships (August) and the annual Goldfields Classic tournament in September which saw around 100+ visitors from Perth and greater WA attend and play in a 3 day Golf Competition.

Strategic Opportunities

Marketing

As per the Council approved Fees and Charges schedule most services and hire fees at the Golf Course were increased by 3% as at 1 July 2022. The exception was the Goldfields Golf Club Annual License fees which were increased 7.6% (CPI Mar 2022) in accordance with the City's agreement with the Golf Club. In addition, a review of the pricing for Bar and Restaurant food and beverage list was undertaken during the quarter with adjustments made as required to reflect current market rates.

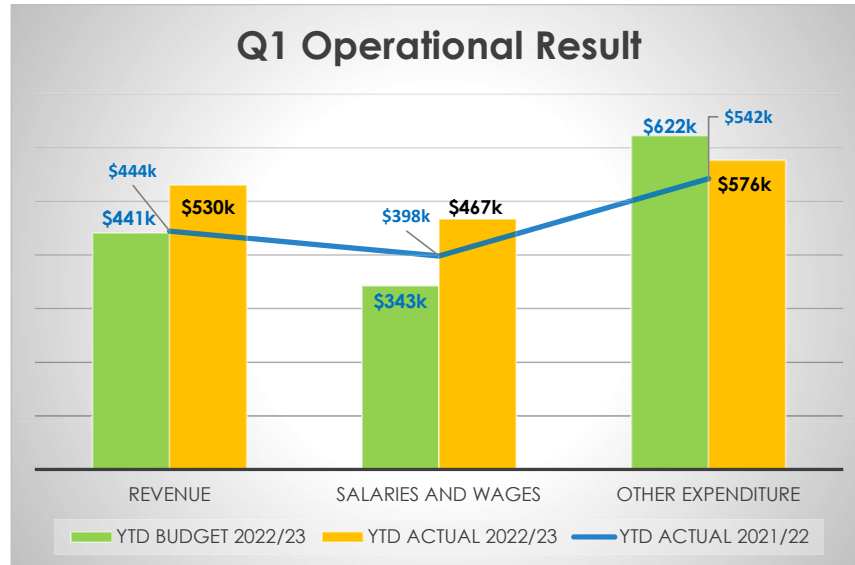
Golf course resort development

In accordance with the City's agreement with the Developer the City is committed to the preliminary site works for the Kalgoorlie Golf Course Resort development. Despite some delays earlier this year in relation to securing contractors, there has been significant progress in recent months with the bulk earthworks and piling works now completed (November 2022). These works have been completed without any issues with obstructions.

Ongoing works include the Incoming services (gas, water, electricity) which is expected to be completed by April 2023. The site will then essentially be ready for the foundation works to commence. The IFC drawings are to be made available soon with Ausglobal poised to go to tender for subcontractors between December to late January and foundation works to commence in March.



Financial Performance



Graph - Depreciation & Corporate O/H Inclusive

Financial Commentary

The Golf Course shows a slightly lower loss position of (\$513K) versus budgeted loss of (\$524K). Overall revenue is \$89K higher than budget, but this has been mostly offset by an increased total expenditure of (\$78K), which is attributable to the higher golf operations employee costs (excluding the bar and restaurant) of (\$113K).

There is an increase in golf operations revenue of \$69K, food revenue of \$10K, and bar revenue of 11K, by comparing with the YTD budget.

Note: All figures reported are unaudited



Profit & Loss Statement

**Kalgoorlie Golf Course
Profit and Loss Statement**

July 2022 - September 2022

Category	FULL YEAR BUDGET 2022/23	YTD ACTUAL 2021/22	YTD BUDGET 2022/23	YTD ACTUAL 2022/23	BUDGET VS ACTUAL 2021/22
Members		476		471	
Total Rounds		12,916		12,242	
Total Member Rounds		3,951		3,630	
Total Visitor Rounds		8,871		8,612	
9 Hole Visitors on Course - Nine & Dine Promotion		94		113	
Golf Operations - Revenue	1,108,000	310,088	277,327	345,905	
Golf Operations - Salaries and Wages	(804,964)	(258,767)	(201,219)	(314,724)	
Golf Operations - Expenditure	(341,500)	(55,266)	(85,368)	(96,331)	
Loss on Sale of Asset	0	0	0	0	
Golf Operations - Maintenance	(337,000)	(150,300)	(84,231)	(92,961)	
Golf Operations Total	(375,464)	(163,344)	(93,491)	(158,110)	-64,619
Total Meals Consumed		774		662	
Total Functions Held		11		22	
Food - Revenue	239,000	34,436	51,416	61,043	
Food - Salaries and Wages	(132,606)	(37,116)	(33,144)	(47,939)	
Food - Expenditure	(120,000)	(21,854)	(30,000)	(29,531)	
Food - Kitchen Maintenance	0	(6,914)	0	0	
Food - Function Expenses	0	(4,608)	0	0	
Food Total	(13,606)	(36,055)	(11,728)	(16,427)	-4,699
Total Beverages Consumed		13,319		20,979	
Bar - Revenue	450,000	99,908	112,500	123,162	
Bar - Members Discount	(45,000)	(789)	(11,250)	(1,132)	
Bar - Salaries and Wages	(221,461)	(59,552)	(55,362)	(51,247)	
Bar - Expenditure	(239,000)	(57,200)	(59,745)	(68,057)	
Bar - Maintenance	(11,000)	(452)	(2,748)	(1,202)	
Bar Total	(66,461)	(18,086)	(16,605)	1,524	18,129
Corporate Overheads - Admin	(880,601)	(139,602)	(220,134)	(151,812)	
Depreciation	(102,045)	(22,796)	(25,506)	(61,841)	
Direct Overheads - Admin	(175,708)	(12,096)	(43,902)	(33,203)	
Direct Overheads - Expenditure	0	(4,393)	0	0	
Direct Overheads - Insurance	(15,200)	(17,013)	(3,798)	(7,607)	
Direct Overheads - Maintenance	0	(7,228)	0	0	
Direct Overheads - Salaries and Wages	(211,509)	(42,783)	(52,872)	(53,315)	
Direct Overheads - Utilities	(295,000)	(32,856)	(55,746)	(32,820)	
Overheads Total	(1,680,063)	(278,767)	(401,958)	(340,597)	61,361
NET PROFIT / LOSS	(2,135,594)	(496,252)	(523,782)	(513,610)	10,172
Add back :					
Depreciation	102,045	22,796	25,506	61,841	
Corporate Overhead	880,601	139,602	220,134	151,812	
NET PROFIT / LOSS (Excl Depreciation and Corporate O/H)	(1,152,948)	(333,854)	(278,142)	(299,958)	-21,816
Subsidy Per Visit - Golf Operations Only (Excludes Bar, Food & Functions)		\$ 23.44		\$ 28.83	



Nature & Type Analysis

Kalgoorlie Golf Course

Nature & Type Breakdown

July 2022 - September 2022

Description	FULL YEAR	YTD	YTD	YTD	BUDGET VS
	BUDGET 2022/23	ACTUAL 2021/22	BUDGET 2022/23	ACTUAL 2022/23	ACTUAL 2021/22
Income					
Fees And Charges	1,197,000	312,965	281,246	358,043	
Other Income	600,000	131,467	159,997	172,067	
	1,797,000	444,432	441,243	530,110	88,867
Expenditure					
Depreciation	102,045	22,796	25,506	61,841	
Employee Costs	1,403,048	398,218	350,715	468,050	
Insurance Expenses	15,200	17,013	3,798	7,607	
Materials & Contracts	1,069,700	269,716	267,378	298,248	
Other Expense	1,047,601	200,085	261,882	175,154	
Utilities	295,000	32,856	55,746	32,820	
	3,932,594	940,684	965,025	1,043,720	(78,695)
NET PROFIT / LOSS	(2,135,594)	(496,252)	(523,782)	(513,610)	10,172

Capital Expenditure Analysis

Kalgoorlie Golf Course

Capital Expenditure Breakdown

July 2022 - September 2022

Description	FULL YEAR	YTD	YTD	% of YTD
	BUDGET 2022/23	BUDGET 2022/23	ACTUAL 2022/23	BUDGET 2021/22
Golf Course Floor Replacement -Club Room	26,000	6,498	0	0%
Golf Course - Plant & Equipment (Renewal/Replacement)	0	0	14,900	0%
Golf Course - Wip Golf Course Clubhouse/Resort Construction (New/Upgrade)	11,829,248	527,310	529,875	100%
Total Capital Expenditure	11,855,248	533,808	544,775	

There is \$14.9K plant & equipment purchased is unbudgeted in 2022/23FY, which is the 3 Jacobsen cutting units that were ordered last financial year, but only came in August this financial year. The Piling works invoices for the preliminary site works will be raised in the 2nd quarter.



City of Kalgoorlie-Boulder

KALGOORLIE-BOULDER AIRPORT

COMMERCIAL BUSINESS COMMITTEE REPORT

JULY 2022 to SEPTEMBER 2022



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Operational and Strategic Highlights Overview

The Airport has had an extremely busy quarter from July to September with August passengers being the highest on record 33,318, firming the airports pre-covid position on the back of positive passenger numbers driven by a number of local events particularly the Diggers and Dealers Mining Forum. This traffic saw 92,815 passengers through the airport in what is the busiest quarter on record.

Aircraft movements continue to rise with an average of 16 more RPT movements than previous months across all airlines, the higher passenger numbers are reflected in the Airport's strong financial performance compared to budget.

The Kalgoorlie-Boulder Airport looks forward to seeing the operation of larger aircraft carrying more passenger over the next quarter with the announcement that Virgin Australia will be phasing out older Fokker 100 aircraft (100 seats MTOW 44,450kg) for larger Boeing 737-700 aircraft (128 seats MTOW 66,320kg).

Operational highlights

External Compliance Audit and CISC Surveillance report

Kalgoorlie-Boulder Airport (KGI) is a Tier 2 Security Controlled Airport (as defined by the Aviation Transport Security Regulations (ATSR 2005 – as amended) 3.01B and issued instruments.

KGI is required to have a Transport Security Program (TSP) that is compliant with the requirements in Division 2.2 of the ATSR. The Audit conducted during the period 04/05 August 2022 was to assess the level of compliance with the KGI TSP and applicable legislation (ATSA 2004 and ATSR 2005).

The Audit uncovered some elements that airport staff were able to clearly understand and have shown a willingness to apply corrective action to. The above measures and the effective operational management of the Aviation Security requirements at KGI are ensuring that the security requirements of the airport are being effectively and efficiently managed within the capacity of the staff and organisational restrictions.

The Kalgoorlie-Boulder Airport welcomed the overall outcome of these audits and looks forward to continuing its high standards towards aviation security.

Strategic Opportunities

Primary Runway Lighting Upgrade

The City has applied for a \$100,000 grant from the Department of Transport under its RAD scheme to complete the runway lighting upgrade to LEDs on the primary runway 11/29.



Airport Master Plan

The City has engaged the services of Regional Airport Management Services (RAMS) to prepare a draft master plan. RAMS undertook Stakeholder Engagement during August 2022 with over 20 organisations and almost 50 people engaged via face to face meetings or video conference online.

Several common themes were identified in these engagements that are likely to feature highly in the Masterplan:

1. Airport Terminal
 - Lack of amenity and size
 - Smoking Area
 - Suitable parking arrangements
 - Lack of room in the security area

2. Commercial land availability
 - Availability of commercial land due to restrictions elsewhere in the City at the moment.
 - Accommodation offerings

Baggage Handling System Inspection

As detailed in a previous report it is clear much of the system is coming towards end of life however with a small amount of investment it could be overhauled to last another 2-5 years which would tie in with the future terminal works.

Certainly, the controls of the system need to be upgraded to ensure proper and swift fault finding can be achieved. The ability for a software engineer to ‘dial in’ and view to system would also assist in quicker fault resolution.

We estimate there would be a total of 2 weeks work schedule during quiet times to undertake the above works. Co-ordination with our team would ensure minimal disruption to daily operations.



Page 4 of 8



Airport Parking

The Airport’s ticket parking machines were on occasions out of order during the quarter due to ongoing faults. This has resulted in lower income of \$7.5k compared to budget \$15k for the quarter. The machines have now been reconfigured and are in use again for Q2.

The City is currently purchasing new ticket parking machines, to replace the existing models and expects to have them installed early next year. Keeping the requirements for the Airport Master Plan in mind, and to provide a better experience for car park users, the replacement machines will offer enhanced functionality, including Pay by Plate ticketing, license plate recognition, and payment by mobile phone.

Land Use and Other Commercial Opportunities

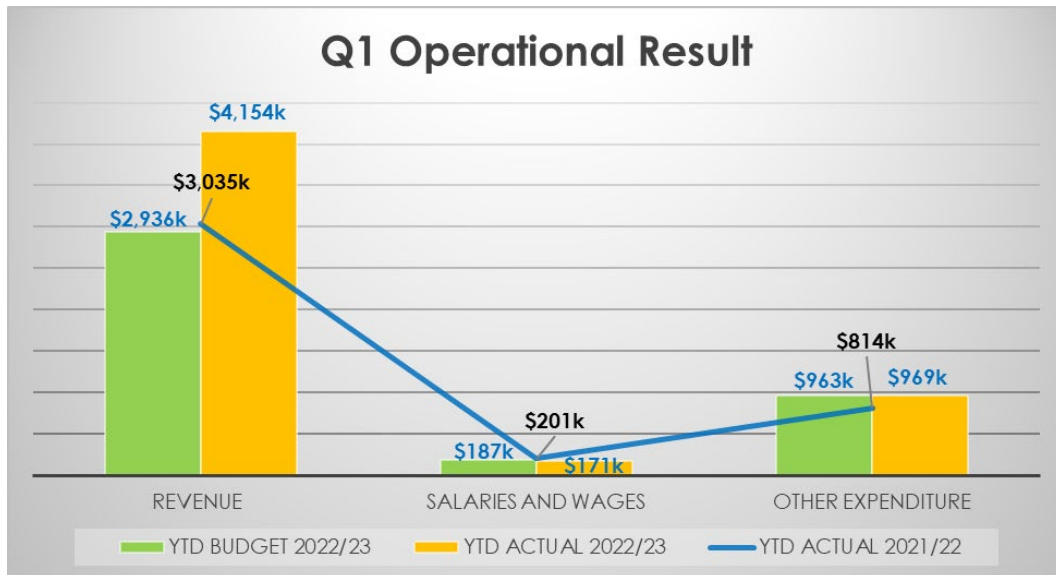


At the Council meeting 24 October two commercial lease opportunities were presented to Council. The leases included a lease to Viva Energy Pty Ltd (Viva) which has supply contracts with a broad number of aviation companies and is the largest aviation fuel provider in Australia for General aviation. The second opportunity is with BJ Cahoots Pty Ltd, the current occupier of the premises, having acquired the hanger building which is located on the proposed leased site. The hanger is to be used for private storage of aircraft and there is no intention to run a commercial charter company from the leased site.

The City continues to receive interest from parties wishing to lease lots at the Airport site where over 500,000sqm has been identified for non-aviation use. All proposals are viewed along with the draft master plan to ensure there is an appropriate balance between maximising commercial opportunities but not at the expense of the long term aviation requirements at the airport.



Financial Performance



Graph - Depreciation & Corporate O/H Inclusive

Financial Commentary

The Airport is performing well with YTD profit exceeding budget by \$1.23M for the period ending 30 September 2022. The surplus funds (excluding depreciation and corporate overheads) for the period are \$3.31M compared to YTD budget of \$2.08M. This is attributable to higher operating revenue of \$1.22M, when comparing with the YTD budget.

The increased revenue is due to the higher passenger charges revenue and higher passenger screening fee income, which are \$0.81M and \$0.20M higher than budgeted respectively. This is mainly due to the improved passenger numbers.

Note: All figures reported are unaudited



Profit & Loss Statement

Kalgoorlie-Boulder Airport

Profit and Loss Statement

July 2022 - September 2022

Category	FULL YEAR BUDGET 2022/23	YTD ACTUAL 2021/22	YTD BUDGET 2022/23	YTD ACTUAL 2022/23	BUDGET VS ACTUAL 2022/23
Passenger Numbers		74,513		92,815	
Operating Revenue					
Sale Advertising Space	260,000	44,356	64,998	38,101	
Charges - Aircraft Landings	1,720,495	417,646	430,122	510,421	
Charges - Passenger Fees	6,862,345	1,886,669	1,715,586	2,524,295	
Passenger Screening Fee (Income)	997,612	-59,952	249,402	453,244	
Residential Fares Discount	-50,000	0	-12,498	0	
Charges - Hire Car Fees	595,000	155,787	148,749	203,688	
Common Use Licence Fees	635,442	176,945	158,859	244,961	
Leases Rental	390,000	116,715	97,500	118,751	
Recoup Outgoings	0	48,963	0	0	
Grants	0	198,489	0	0	
Other Income	12,000	2,163	3,000	1,889	
Profit on Sale of Asset	0	3,150	0	0	
Reimbursements - Aerodromes	260,000	11,071	64,998	50,936	
Car Parking Income	160,000	33,274	14,999	7,508	
Operating Revenue Total	11,842,894	3,035,276	2,935,715	4,153,793	1,218,078
Operating Expenditure					
Corporate Overhead	389,101	99,224	97,263	88,791	
Depreciation	776,518	191,085	194,121	210,132	
Employment Costs	748,349	201,053	187,077	171,146	
Insurance	65,000	16,876	16,248	11,775	
Loss on Sale of Asset	50,000	2,507	12,498	0	
Maintenance	752,450	133,734	198,082	105,468	
Office	238,000	16,352	59,484	146,572	
Passenger Screening Fee (Expenditure)	973,800	270,313	243,450	322,477	
Rates	120,000	1,410	30,000	0	
Security	0	5,466	0	150	
Sponsorships and Donations	175,500	34,751	58,871	39,532	
Utilities	210,000	41,812	52,497	44,526	
Operating Expenditure Total	4,498,718	1,014,584	1,149,591	1,140,570	9,021
NET PROFIT / LOSS	7,344,176	2,020,692	1,786,124	3,013,223	1,227,099
Add Back:					
Depreciation	776,518	191,085	194,121	210,132	
Corporate Overhead	389,101	99,224	97,263	88,791	
NET PROFIT / LOSS (Excl Depreciation, Corporate O/H & ROI)	8,509,795	2,311,001	2,077,508	3,312,147	1,234,639



Nature & Type Analysis

Kalgoorlie-Boulder Airport

Nature & Type Breakdown

July 2022 - September 2022

Description	FULL YEAR BUDGET 2022/23	YTD ACTUAL 2021/22	YTD BUDGET 2022/23	YTD ACTUAL 2022/23	BUDGET VS ACTUAL 2022/23
Income					
Fees And Charges	11,180,894	2,654,725	2,770,217	3,982,218	1,212,001
Other Income	662,000	178,912	165,498	171,576	6,078
	11,842,894	3,035,276	2,935,715	4,153,793	1,218,078
Expenditure					
Contributions, Donations And Subsidies	170,000	40,875	57,500	39,532	17,968
Depreciation	776,518	190,391	194,121	210,132	-16,011
Employee Costs	748,349	165,003	187,077	171,146	15,931
Insurance Expenses	65,000	13,820	16,248	11,775	4,473
Loss On Sale Of Asset	50,000	3,773	12,498	0	12,498
Materials & Contracts	1,886,250	395,268	481,522	551,794	-70,272
Other Expense	592,601	131,888	148,128	111,664	36,464
Utilities	210,000	50,000	52,497	44,526	7,971
	4,498,718	991,017	1,149,591	1,140,570	9,021
NET PROFIT / LOSS	7,344,176	2,044,260	1,786,124	3,013,223	1,227,099

Capital Expenditure Analysis

Kalgoorlie-Boulder Airport

Nature & Type Breakdown

July 2022 - September 2022

Description	FULL YEAR BUDGET 2022/23	YTD BUDGET 2022/23	YTD ACTUAL 2022/23	% OF YTD BUDGET 2022/23
Airport - Buildings Purchase/Improvements	410,000	73,332	0	0%
Airport - Furniture & Equipment Purchase	100,000	24,999	99,500	398%
Airport - Plant & Equipment Purchase	290,000	72,498	0	0%
Airport - Airport Area Infrastructure	15,000	3,750	0	0%
Airport - Work in Progress WIP	60,000	15,000	0	0%
Total Capital Expenditure	875,000	189,579	99,500	

Airport furniture & equipment purchases has a higher YTD actual than YTD budget due to a timing difference on the purchase of screens for airport advertising.

The majority of other capital works have been delayed.



POLICY: CORP-F-007 CORPORATE CREDIT CARD

Purpose

City of Kalgoorlie-Boulder corporate credit cards are provided to authorised City Officers to enable the purchase of goods and services for the City.

The objective of this policy is to:

- Provide a clear framework to enable the use of corporate credit cards;
- Provide staff issued with a corporate credit card clear and concise guidelines outlining its use; and
- Reduce the risk of fraud and misuse of the corporate credit card.

The application of this policy is to be in conjunction with the City of Kalgoorlie-Boulder Code of Conduct and any legislative requirements of the Local Government Act 1995 that may be applicable.

Statement

Authorised Usage

City of Kalgoorlie-Boulder corporate credit cards may only be used for;

- Council business activities, where a budget allocation has been adopted by council;
- The purchase of goods and services in accordance with Council's Purchasing Policy (CORP-AP-001);

Non-Authorised Usage

City of Kalgoorlie-Boulder corporate credit cards may not be used:

- As a cash advance facility;
- For the cardholder's personal use including goods, services or any other expenses that are of a personal nature; or
- To purchase fuel products for Council vehicles unless in exceptional circumstances, a fuel card should be used for this purpose;
- By any other person, other than the cardholder;
- The use of the credit card shall not be tied to any type of reward system that provides cardholders with any personal benefit or reward.

Responsible Department: Finance

Adopted: 28 May 2010

Last Reviewed: 27 April 2021 Item 15.2.6



Eligibility and Application Procedures for New Corporate Credit Cards

A corporate credit card will only be issued when it is established that the anticipated usage of the card is warranted.

Allocation of a corporate credit card must be approved by the Chief Executive Officer (CEO), or the Mayor in the instance the card is for the CEO. On receipt of the credit card, the cardholder must acknowledge and accept the conditions of use through the Corporate Credit Card - Cardholder Agreement.

Corporate Credit Card Reconciliation and Reporting

Reconciliation of credit card transactions is to be completed in Flexipurchase on a monthly basis and acquittal of each transaction requires:

- A relevant tax invoice stating the type of goods purchased, amount of goods purchased and the price paid for the goods. The receipt shall meet the requirements of the *Goods and Services Tax Act 1999* to enable a GST rebate to be applied;
- A succinct explanation of why the expense was incurred and the appropriate expense account, with an adopted budget allocation, for costing purposes; and
- Each transaction will go through an individual approval process to ensure each expense is adequately validated.

If no supporting documentation is available, the cardholder is required to provide a statutory declaration detailing the nature of the expense and must state on that declaration 'expenditure is of a business nature'.

Should a lack of detail be a regular occurrence for a particular cardholder, the cardholder may be refused access to a credit card in the future.

If the Chief Executive Officer or Mayor deny the approval of expenses, the recovery of the expense is to be met by the cardholder.

A monthly report of all credit card transactions will be included in the Accounts Payable report presented to Council.



Disputed Transactions

Council is responsible for the payment of all transactions on the credit card statement; this account is settled monthly via a direct debit from the City's operating bank account.

In the instance that a cardholder believes that charges are incorrect, they should first contact the supplier to determine the cause of the discrepancy. If necessary, the Finance department will notify the bank in writing to lodge a formal dispute.

Review of Corporate Credit Card Use

All receipts and documentation are reviewed monthly and any expenses that do not appear to represent fair and reasonable business expenses shall be referred to the Chief Executive Officer or in the case of the Chief Executive Officer, the City Mayor for consideration.

To ensure compliance and the integrity of the purchases, periodic reviews of expenditure will be undertaken by an officer nominated by the Chief Executive Officer or Chief Financial Officer. Internal and External scrutiny of the credit card expenditure will also be encouraged as part of the external audit process.

Review of Credit Card Limits

Credit limits are reviewed annually for all cardholders. If there is a request for a variation to the monthly limit, a formal amendment request will need to be provided to the Chief Executive Officer for consideration and approval.

Cancelled Cards

Cancellation of a credit card may be necessary where the:

- Cardholder changes position or financial delegation within the City;
- Cardholder terminates employment with the City;
- The City terminates employment with the Cardholder;
- Card is no longer required;
- Cardholder has not adhered to set procedures; or
- Misuse of the corporate credit card.

Any card that is cancelled shall be surrendered to the senior finance team and be destroyed immediately.



Procedures for lost, stolen and damaged cards

The loss or theft of a credit card must be immediately reported by the cardholder to the card provider regardless of the time or day discovered. The cardholder must also formally advise the senior finance team of the loss or theft as soon as possible.

Advice of a damaged card is to be provided to the senior finance team, who will organise a replacement card.

Relevant Documents

City of Kalgoorlie-Boulder Code of Conduct

City of Kalgoorlie-Boulder Purchasing Policy CORP-AP-001

Local Government Act 1995

Goods and Services Tax Act 1999

CORP-F-007 Corporate Credit Card



Corporate Credit Card - Cardholder Agreement

I, *<insert cardholder name>* acknowledge and accept the below listed conditions of use of the City of Kalgoorlie-Boulder Corporate Credit Card:

Conditions of Use

- Ensure corporate credit cards are maintained in a secure manner and guarded against improper use;
- Corporate credit cards are to be used only for City of Kalgoorlie-Boulder official activities, there is no approval given for any private use or cash advance;
- Ensure no one else uses the credit card;
- Agree not to tie the card to any type of reward system that provides the cardholder with any personal benefit or reward;
- All documentation regarding a corporate credit card transaction is to be retained by the cardholder and produced as part of the reconciliation procedure;
- Credit limits are not to be exceeded;
- Observe all cardholder responsibilities as outlined by the card provider;
- Purchases on the corporate credit card are to be made in accordance with City of Kalgoorlie-Boulder Purchasing Policy;
- Reconciliation is to be completed within seven (7) days of the date the credit card statement is issued;
- Transactions are to be supported by a Tax Invoice stating the type of goods purchased, amount of goods purchased and the price paid for the goods. The receipt shall meet the requirements of the *Goods and Services Tax Act 1999* to enable a GST rebate to be applied;
- Transactions are to be supported by a succinct explanation of why the expense was incurred and the appropriate expense account for costing purposes;
- In the instance that no supporting documentation is available, the cardholder is to provide a declaration detailing the nature of the expense and must state on the declaration 'all expenditure is of a business nature';
- Should the Chief Executive Officer or Mayor deny the approval of expenses, the recovery of the expense is to be met by the cardholder;
- The cardholder shall sign and date the corporate credit card statement, stating 'all expenditure is of a business nature';

CORP-F-007 Corporate Credit Card



- The cardholder shall surrender the card to the Financial Controller where extended leave of two or more weeks is taken;
- Lost or stolen cards are to be reported immediately to the card provider and a written account of the circumstances shall be provided to the Financial Controller on the next working day;
- Credit cards are to be returned to the Financial Controller on or before the employee's termination date with a full acquittal of expenses;
- Failure to comply with any of these requirements could result in the card being withdrawn from the employee. In the event of loss or theft through negligence or failure to comply with the City of Kalgoorlie-Boulder Corporate Credit Card Policy, any liability arising may be passed on to the cardholder.

Cardholder:

Cardholder's Signature

Cardholder's Name

Date

Witnessed:

Witnesses Signature

Witnesses Name

Date



Policy Number:	CORP-F-007
Previous Policy Number:	N/A
Relevant Legislation:	<i>Local Government Act 1995 s2.7(2)(b)</i> <i>Local Government (Financial Management) Regulation 11(1)(a)</i>
Review Frequency:	Biennial
Business Unit:	Finance
Responsible Officer:	CFO

CORP-F-007 Corporate Credit Card



10 November 2022

Mr D Trevaskis
Director of Corporate and Commercial
City of Kalgoorlie Boulder
577 Hannan Street
KALGOORLIE-BOULDER WA 6430

Dear Sir

LOCAL GOVERNMENT (AUDIT) REGULATIONS- REG 17 REPORT AND STRATEGIC RISK REVIEW

As requested by the Council at the Ordinary Council meeting of 13 December 2021 and via the Audit and Risk Committee of the Council on 29 June 2022, Hall Chadwick was engaged by the City of Kalgoorlie-Boulder to undertake a review of the City's systems and procedures in relation to:

1. Risk Management;
2. Internal Control; and
3. Legislative Compliance

Our review was requested to assist the City's Chief Executive Officer in preparing a report to the Audit and Risk Committee as to the appropriateness and effectiveness of the City's systems as they relate to the points raised above. In addition, to our work in these areas we were also requested to review the Strategic Risk Register and provide any recommendations as required to the Audit and Risk Committee for Consideration.

We will report our findings on each individual operation as required by Section 17 of the Regulations.

Our report is provided solely for the purpose of assisting the Chief Executive Officer in the preparation of their report to the Audit and Risk Committee and Council. Our report should not be relied upon for any other purpose or be provided to any other person.

SOURCES OF INFORMATION

In preparing our Report, we have relied upon the following sources of information:

- Ordinary Council Agendas and Minutes- 2018 to present
- Finance and Audit Committee Agendas and Minutes – 2018 to present
- EXEC-CEO-014 Risk Management Policy
- Strategic Risk Register



- Risk Management Framework
- Financial Manage Review for the years ended 30 June 30 2022.
- External and Internal Audit Reports
- Compliance Audit Returns – 2019,2020 and 2021
- Discussions with Key Council Staff

INTERNAL CONTROL

A Financial Management Review for the three year's ended June 2022 was conducted under the requirements of Regulation 5(1) of the Local Government (Financial Management) Regulations 1996. The review was undertaken to provide to the Chief Executive Officer an independent assessment as to the operations, controls and procedures and to assist the Chief Executive Officer in determining whether the Council has established efficient systems and procedures to ensure, proper systems internal control exists with regard to:

- Purchases, Payments and Payables (Including Purchase Orders)
- Receipts/Receivables
- Payroll
- Rates
- Bank Reconciliations
- Trust Fund
- Fees and Charges
- Minutes and Meetings
- Financial Reports
- Budget
- Plan for the Future
- Fixed Assets
- Delegations
- Registers
- Audit Committee
- Insurance
- Storage of Documents/Record Keeping
- Credit Card Procedures



- General Compliance and Other Matters

The findings of the report dated September 14 2022, concluded that nothing had come to Hall Chadwick's attention that would indicate that the City has not established and maintained appropriate and effective financial systems and procedures for the period of Hall Chadwick's review.

The City is required pursuant to legalisation to have the financial statements of the City audited by the Auditor General of Western Australia. It is noted that the audit opinion issued for the year's ended June 30 2021 and June 2020 were unqualified and in terms of findings for the audits the report to the Finance Committee did not raise any significant findings with only minor matters reported.

Based upon the review of these reports, discussions with Council Officers and the findings from the Reports nothing has come to our attention that would lead us to believe that the current systems of internal control are not appropriate and are operating effectively.

LEGISLATIVE COMPLIANCE

In accordance with the Local Government (Audit) Regulations 1996, a local government is required to complete an annual Compliance Audit Return (CAR). The return when completed is to be lodged with the Department.

We have obtained the CARS for the years ended June 2019, 2020, and 2021 and the relevant items included in the Agenda of Ordinary Council meetings. The reports did note on occasions certain matters of non-compliance in each year. The reasons for these occasions of noncompliance were noted and remedial actions plans also included in the report. We reviewed those reports following the year of the identified noncompliance and ensured that the matters previously raised was not continuing.

We have also for the three-year period ended September 2022 reviewed the Finance and Audit Committee minutes and Ordinary Council minutes to identify any specific or material matters of noncompliance. There were no matters raised in these minutes that lead us to believe there were any significant matter of noncompliance in the relevant years.

It was also noted that the Auditor General's opinion for 2020 and 2021 did not raise any concerns as to compliance in the Auditor General's report.

Based upon the review of these reports, discussions with Council Officers and the findings from the Reports nothing has come to our attention that would lead us to believe that the current systems of Legislative Compliance are not appropriate and are operating effectively.



RISK MANAGEMENT

At the Finance and Audit Committee meeting of 20 August 2020, the CEO tabled the following documents:

- Risk Management Policy EXEC-CEO – 014
- Strategic Risk Register August 2020
- Risk Management Framework

The Risk Management Framework policy EXEC-CEO -14 was developed to support the City's risk management processes and was prepared in collaboration with the City's insurers LGIS and is consistent with the risk management policy guidelines from the then Department of Local Government 2013.

At the Finance and Audit Committee meeting of 19 November 2020, the Chief Executive Officer tabled his report into the review conducted in the City's Risk Management practices. The report tabled an updated Strategic Risk Register and noted that the Strategic Risk Register and Operational Risk Register would be presented via the Promapp reporting system which allows for greater detail, accountability and reporting. At this time, the City was in the process of adopting the Promapp system for management of the City's operational and strategic risk registers. It was noted that the risk registers were updated at this time for additional risks identified through other reviews conducted throughout the organization.

At the Finance and Audit Committee of 20 May 2021, the strategic audit risk register was tabled and an additional risk of "Functionality of Councils" was added. Other changes to the risk register were made such as transfer of ownership of risks and risk treatments were made together with staff changes.

At the May 2021 Ordinary Council Meeting, the Council supported the addition of an additional treatment for a certain risk and the amendment to the rating of other risk ratings.

At the August 2021 Ordinary Council Meeting, the Council adopted the Strategic Risk Register and agreed that the review of the register be conducted every six months and also recommended amendments to the risk ratings for certain identified risks. The Strategic Risk register was also reviewed as an agenda item at the Finance and Audit Committee meeting held on 18 August 2021.

The Strategic Risk Register was discussed at the Ordinary Council meeting of 13 December 2021 and at the Finance and Audit Committee of the same date,

As noted in prior meetings the review of the Strategic Risk register was now to be undertaken on a six monthly basis. The Strategic Risk Register was discussed at the Ordinary Council meeting of 29 June 2022 and at the Finance and Audit Committee of the same date

The Strategic Risk Register

As noted, the City used until recently, the Promapp application to track and monitor its risk management system, the Promapp system risk register for each note risk outlines the following:

- The particulars of the risk
- The Treatment or controls to mitigate the risks
- The person/officer responsible
- The date the matter would be addressed
- A Flag is raised if a response is not given by the due date and reported as an exception.

Observations

From our inquiries of senior officers there appears to be no independent follow up as to whether the controls that were to be introduced are in place and are operating effectively and efficiently. It is also noted that where the required due date for the mitigating control or procedure to be introduced is has not been met the appears to be no control or process in place to understand why the timetable has not been met or that the new amended date for achieving the control mitigation is possible.

Though it is acknowledged that the each risk is assigned a rating before applicable controls/mitigation and after the application of such controls, the methodology used as to assigning the rating could not be explained as the Promapp system is no longer used and the annual subscription is no longer paid. The new system SkyTrust is being introduced and the data contained in the Promapp system is to be migrated to SkyTrust. It is considered necessary that proper training as to the operation of the new system be introduced for all relevant City's officers and the importance of risk management be reinforced to all staff members of the City.

Though it is acknowledged that the Strategic Risk register has been updated, there appears to be no formal process in the City's management structure eg executive meetings or other management meetings for risk to be raised and considered by Council Officers as a standing agenda item. In addition, it has not been possible to identify the amount of training that Council has undertaken or offered to its officers as to risk management, the identification of risks and the importance of understanding risk managements an the benefits to the organisation.

It is noted that the City at the Ordinary Council meeting of 24 August 2020, decided that given the level of compliance reviews being conducted by the Office of the Auditor General and the and the external audit obligations not to appoint a supplier for internal audit services, instead engaging services on an ad-hoc basis as required, on recommendations from the Finance and Audit Committee. It is acknowledged that the impact of Co-Vid 19 has resulted in a significant re direction of available Council resources to address the effects of the pandemic, consideration should now be given to the re direction of funding to the re-introduction of an internal audit function that focuses on those strategic risks not covered by external audit. It should also be noted that work undertaken by



external advisors will be to address the scope of their engagements and may not meet all the requirements or focus areas of the Council.

Based upon the review of these reports, discussions with Council Officers and the findings from the Reports nothing has come to our attention that would lead us to believe that the current systems used by the Council to manage risk are not appropriate and are working effectively. We have noted some areas of enhancements as detailed in this Report.

Additional Risks

Based upon our knowledge of the current economic trends, world developments and review of risk platforms we believe the following strategic risks should be added.

- 1. Though Information Technology is noted as a risk, it is not specific about Cyber Attack, The Council should undertake a detailed review of its security arrangements as to cyber attack and also consider the insurance aspects of ensuring the Council is insured for an adequate amount.**
- 2. Though IT matters are raised and it may be interpreted to be already documented another risk are is ensuring the Council Officers are ready to adopt new digital technologies.**
- 3. The current worldwide concerns as to current economic conditions, labour costs and interest rates should be considered to be considered as a strategic risk and the effects on the City's operations be noted and considered, these points could be added to the existing risk. Unstable Financial Position.**
- 4. The current Strategic Risk register though addressing certain specific key risks such as with maintaining effective communications, it could be considered that the Risk Register should also contain more macro risk categories such as Reputational, Compliance with legalisation and policy, IT planning, Cyber risk and disaster recovery planning. This would mean some of the already identified could be combined into one category.**

Should you wish to discuss any matters raised in this letter or wish further clarification please do not hesitate to contact me

Your Faithfully

A handwritten signature in blue ink that reads "M Hillgrove".

M HILLGROVE FCA
Director
Hall Chadwick Audit (WA) Pty Ltd

Appendix 3 – Audit in Local Government	City of Kalgoorlie-Boulder Practices / Policies	Last Audited / Reviewed	Actions / Findings
<p>Risk Management <i>Internal control and risk management systems and programs are a key expression of a local government's attitude to effective controls.</i></p>			
<p>Good audit committee practices in monitoring internal control and risk management programs typically include:</p>			
<ul style="list-style-type: none"> Reviewing whether the local government has an effective risk management system and that material operating risks to the local government are appropriately considered 	<ul style="list-style-type: none"> Risk Management Policy (EXE-CEO-014) Risk Management Framework Risk register is maintained in Skytrust cloud based software application. 	<ul style="list-style-type: none"> November 2022 - Strategic Risk Review 	
<ul style="list-style-type: none"> Reviewing whether the local government has a current and effective business continuity plan (including disaster recovery) which is tested from time to time. 	<ul style="list-style-type: none"> All data and servers are backed up off site in Perth to ensure minimal loss to the business in the event of a disaster. Ongoing assessment of processes and policies with best practice recommendations provided in OAG Information System Audit Reports. 	<ul style="list-style-type: none"> Annually - External Audit. Triennially – Financial Management review (2022) 	<p><u>Grant Thornton 2021 Audit</u> - <i>We recommend that the IT Disaster Recovery Plan be prioritised and finalised as part of the City's business continuity planning processes.</i></p> <p><i>The City should ensure the DRP is adequately defined to meet these recovery requirements and tested on a regular basis. These tests should be used to confirm key IT systems and services can be restored or recovered within the required timeframes. The tests should also be used to verify that key staff are familiar with the plan and their specific roles and responsibilities in a disaster situation. The results of these tests should be documented, and relevant actions taken to</i></p>

			<i>improve the plan where necessary.</i>
Assessing the internal processes for determining and managing material operating risks in accordance with the local government's identified tolerance for risk, particularly in the following areas:			
<ul style="list-style-type: none"> Potential non-compliance with legislation, regulations and standards and local government's policies; 	<ul style="list-style-type: none"> Risk Title <ul style="list-style-type: none"> - Non-Compliance with Procurement Policy. 	<ul style="list-style-type: none"> Annually – External Audit Triennially – Financial Management review (2022) Annually – Annual Return 	
<ul style="list-style-type: none"> Important accounting judgements or estimates that prove to be wrong; 	<ul style="list-style-type: none"> Risk Title: <ul style="list-style-type: none"> - Council's Annual Financial Statement is inaccurate/invalid/incomplete - Financial loss due to incorrect Calculations and Billing - Inaccurate or unreliable Financial Models Accounting Policy (CORP-F-004) 	<ul style="list-style-type: none"> Annually – External Audit Triennially – Financial Management review (2022) 	
<ul style="list-style-type: none"> Litigation and claims; 	<ul style="list-style-type: none"> Risk Title: <ul style="list-style-type: none"> - Inadequate/Non Compliant Application Decisions 	<ul style="list-style-type: none"> Annually – External Audit 	
<ul style="list-style-type: none"> Misconduct, fraud and theft; 	<ul style="list-style-type: none"> Risk Title: <ul style="list-style-type: none"> - Financial Loss due to fraudulent transactions through the creditor or payroll system - Loss from theft Code of Conduct for Employees 	<ul style="list-style-type: none"> Annually – External Audit Triennially – Financial Management review (2022) 	
<ul style="list-style-type: none"> Significant business risks, recognising responsibility for general or specific risk areas, for example, 	<ul style="list-style-type: none"> City has an operational risk register and strategic risk register 	<ul style="list-style-type: none"> Annually – External Audit Triennially – Financial Management review (2022) 	<i>Hall Chadwick – Reg 17 Report and Strategic Risk Review – 1. Though Information Technology is noted as a risk, it</i>

<p>environmental risk, occupational health and safety, and how they are managed by the local government.</p>	<ul style="list-style-type: none"> The Strategic Risk register is reviewed by the Audit and Risk Committee twice annually 	<ul style="list-style-type: none"> November 2022 - Strategic Risk Review 	<p><i>is not specific about Cyber Attack. The Council should undertake a detailed review of its security arrangements as to cyber attack and also consider the insurance aspects of ensuring the Council is insured for an adequate amount.</i></p> <p><i>2. Though IT matters are raised and it may be interpreted to be already documented another risk is ensuring the Council officers are ready to adopt new digital technologies.</i></p> <p><i>3. The current worldwide concerns as to current economic conditions, labour costs and interest rates should be considered as a strategic risk and the effects on the City's operations be noted and considered, these points could be added to the existing risk – Unsustainable Financial Position.</i></p> <p><i>4. The Current Strategic Risk register though addressing certain specific key risks such as maintaining effective communications, it could be considered that the Risk Register should also contain more macro risk categories such as Reputational, Compliance with legislation and</i></p>
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			<i>policy, IT planning, Cyber risk and disaster recovery planning. This would mean some of the already identified could be combined into one category.</i>
Obtaining regular risk reports, which identify key risks, the status and the effectiveness of the risk management systems, to ensure that identified risks are monitored and new risks are identified, mitigated and reported	<ul style="list-style-type: none"> • Risk Management Policy (EXE-CEO-014) • Risk Management Framework • The Risk register is maintained in Skytrust cloud based software application. 	<ul style="list-style-type: none"> • Annually – External Audit • Triennially – Financial Management review (2022) 	Action item: implementation by officers of improved risk review practices including proposed quarterly ELT review, proposed monthly management meeting review, improved embedding of consideration of risks and management of controls throughout organisation.
Assessing the adequacy of local government processes to manage insurable risks and ensure the adequacy of insurance cover, and if applicable, the level of self-insurance	<ul style="list-style-type: none"> • The City utilises the services of LGIS WA who act as its insurance broker. Annual reviews are undertaken to ensure insurance cover is adequate. 	<ul style="list-style-type: none"> • Annually – External Audit • Triennially – Financial Management review (2022) 	
Reviewing the effectiveness of the local government's internal control system with management and the internal and external auditors	<ul style="list-style-type: none"> • Internal control systems are reviewed annually as part of the City's external audit. A thorough review of internal controls is undertaken every three years as part of Financial Systems Review. 	<ul style="list-style-type: none"> • Annually – External Audit • Triennially – Financial Management review (2022) 	Findings as per Hall Chadwick report
Assessing whether management has controls in place for unusual types of transactions and/or any potential transactions that might carry more than an acceptable degree of risk	<ul style="list-style-type: none"> • Unusual transactions are reviewed annually as part of the City's external audit. A thorough review of internal controls is undertaken every three years as part of Financial Systems Review. 	<ul style="list-style-type: none"> • Annually – External Audit • Triennially – Financial Management review (2022) 	Findings as per Hall Chadwick report

Assessing the local government's procurement framework with a focus on the probity and transparency of policies and procedures/processes and whether these are being applied	<ul style="list-style-type: none"> • Purchasing Policy (CORP-AP-001) • Tender Criteria Policy (CORP-AP-004) • Variations to Tenders Policy (Exec-CEO-008) 	<ul style="list-style-type: none"> • Annually – External Audit • Triennially – Financial Management review (2022) 	
Should the need arise, meeting periodically with key management, internal and external auditors, and compliance staff, to understand and discuss any changes in the local government's control environment	<ul style="list-style-type: none"> • Audit process includes entrance meeting and exit meeting providing Audit and Risk Committee members opportunity to ask questions relating to the audit directly with OAG to least twice per year. 	<ul style="list-style-type: none"> • Annually – External Audit 	
Ascertaining whether fraud and misconduct risks have been identified, analysed, evaluated, have an appropriate treatment plan which has been implemented, communicated, monitored and there is regular reporting and ongoing management of fraud and misconduct risks	<ul style="list-style-type: none"> • Governance Framework • Code of Conduct for Council Members Committee Members and Candidates • Code of Conduct for Employees • Risk Title: <ul style="list-style-type: none"> - Adherence to Code of Conduct by Council representative and/or Staff Member - Loss from Theft 	<ul style="list-style-type: none"> • Annually – External Audit • Triennially – Financial Management review (2022) 	
<p>Internal Control <i>Internal control is a key component of a sound governance framework, in addition to leadership, long-term planning, compliance, resource allocation, accountability and transparency. Strategies to maintain sound internal controls are based on risk analysis of the internal operations of a local government.</i></p>			
<p>An effective and transparent internal control environment is built on the following key areas:</p>			
Integrity and ethics	<ul style="list-style-type: none"> • Governance Framework 	<ul style="list-style-type: none"> • Annually – External Audit 	

	<ul style="list-style-type: none"> Code of Conduct for Council Members Committee Members and Candidates Code of Conduct for Employees 	<ul style="list-style-type: none"> Triennially – Financial Management review (2022) 	
Policies and delegated authority	<ul style="list-style-type: none"> Governance Framework All policies are reviewed biennially CEO and Staff Delegation register reviewed annually 	<ul style="list-style-type: none"> Annually – External Audit Triennially – Financial Management review (2022) 	Action item: Undertake review of all policies and procedures develop improved process for biennial review.
Levels of responsibilities and authorities	<ul style="list-style-type: none"> CEO and Staff Delegation register reviewed annually HR software /Organisational Chart maintenance 	<ul style="list-style-type: none"> Annually – External Audit Triennially – Financial Management review (2022) 	
Audit practices	<ul style="list-style-type: none"> Governance Framework 	<ul style="list-style-type: none"> Annually – External Audit Triennially – Financial Management review (2022) 	Hall Chadwick findings – currently no internal audit and this needs to be developed.
Information system access and security	<ul style="list-style-type: none"> ICT Strategy (Draft) Mobile Device Usage Policy (OP-IT-02) Use of Information Policy (OP-IT-01) 	<ul style="list-style-type: none"> Annually – External Audit Triennially – Financial Management review (2022) 	Full suite of IT policies to be completed as per OAG best practice and audit findings action item. ICT strategy in draft and ready for review
Management operating style	<ul style="list-style-type: none"> Culture review surveys undertaken 	<ul style="list-style-type: none"> Council Review CEO KPIs ELT and management team professional development 	CEO KPIs to be embedded throughout the organisation. ELT and management team to undertake professional and leadership development.
Human resource management and practices		<ul style="list-style-type: none"> Annually – External Audit Triennially – Financial Management review (2022) 	Action item: P & C Officers to review software options for improved efficiency
Internal control systems involve policies and procedures that safeguard assets, ensure accurate and reliable financial			

reporting, promote compliance with legislation and achieve effective and efficient operations and may vary depending on the size and nature of the local government. Aspects of an effective control framework will include:			
Delegation of authority	<ul style="list-style-type: none"> Delegated authority from Council to the CEO is reviewed annually by Council and all delegations are recorded in a Delegation Register available on the City's website. The CEO sub-delegates authority to staff members and those delegations are also recorded in a register. Attain software is used to manage delegations. 	<ul style="list-style-type: none"> Annually – External Audit Triennially – Financial Management review (2022) 	Action item: governance officers implementing Attain software module for management of delegations and record keeping efficiency.
Documented policies and procedures	<ul style="list-style-type: none"> Council policies and procedures are maintained in Skytrust. All Council policies are available on the City's website. The Council Governance and Policy Committee will provide oversight for review and update of any Council policies and development of any new policies. 	<ul style="list-style-type: none"> Annually – External Audit Triennially – Financial Management review (2022) 	Council policies are under review by officers and will be recommended to the Governance and Policy Committee for review prior to presentation to Council.
Trained and qualified employees	<ul style="list-style-type: none"> All positions are filled by trained and qualified staff via a consistent recruitment process. Ongoing training and development is provided by the City through the annual performance review process. A training register is maintained in Skytrust to ensure all tickets and qualifications are current. 		Action items: ELT is working on the development and implementation of improved processes and procedures (including improving recruitment processes and upgrading software to assist with onboarding, induction, performance review and training/development) and the

			development of a Workforce plan.
System controls	<ul style="list-style-type: none"> Systems are reviewed annually by auditors and consultants. 	<ul style="list-style-type: none"> Annually – External Audit Triennially – Financial Management review (2022) 	
Effective policy and process review	<ul style="list-style-type: none"> All Council and organisational policies and procedures are reviewed by relevant business units every two years. 	<ul style="list-style-type: none"> Annually – External Audit Triennially – Financial Management review (2022) 	Action item: officers are developing an improved process for the review of Council and organisational policies. The Governance and Policy Committee will provide oversight in respect of that process.
Regular internal audits	<ul style="list-style-type: none"> At the Ordinary Council meeting of 24 August 2020, Council decided, that given the level of compliance reviews being conducted by the OAG, not to appoint a supplier for internal audit services, instead engaging services on an ad-hoc basis as required, on recommendations from the Audit and Risk Committee. 	<ul style="list-style-type: none"> Annually – External Audit Triennially – Financial Management review (2022) 	<u>Hall Chadwick – Reg 17 Report and Strategic Risk Review – Pg 5.</u> Consideration should be given to the re-direction of funding for the re-introduction of an internal audit function that focuses on those strategic risks not covered by external audit. It should also be noted that work undertaken by external advisors will be to address the scope of their engagements and may not meet all the requirements of focus areas of the Council.
Documentation of risk identification and assessment	<ul style="list-style-type: none"> Risk Management Policy (EXE-CEO-014) Risk Management Framework Risk register is maintained in Skytrust cloud based software application. 	<ul style="list-style-type: none"> Annually – External Audit 18 October 2022 - Strategic Risk Review 	<u>Hall Chadwick – Reg 17 Report and Strategic Risk Review – Pg 5</u> There appears to be no independent follow up as to whether the controls that were to be introduced are in place

	<ul style="list-style-type: none"> • Strategic risks are reviewed bi-annually by the audit and risk committee. • In accordance with the Risk Management Framework ELT should be reviewing all risks on a quarterly basis. 		<p>and are operating effectively and efficiently. Appears to be no control or process in place to understand why the timetable has not been met or that the new amended date for achieving the control mitigation is possible. It is considered necessary that proper training as to the operation of the new system be introduced for all relevant City's officers and the importance of risk management be reinforced to all staff members of the City. There appears to be no formal process in the City's management structure eg executive meetings or other management meetings for risk to be raised and considered by Council Officers as a standing agenda item. It was not been possible to identify the amount of training that Council has undertaken or offered to its officers as to risk management, the identification of risks and the importance of understanding risk managements and the benefits to the organization.</p>
<p>Regular liaison with auditor and legal advisors</p>	<ul style="list-style-type: none"> • The annual audit process includes an entrance meeting with the full Audit Risk 	<ul style="list-style-type: none"> • Annually – External Audit 	

	<p>Committee, CEO and Senior Staff and the OAG / Contract Auditor. This meeting is arranged before the interim audit work begins and the audit plan and scope is presented.</p> <ul style="list-style-type: none"> At the conclusion of the audit at an Audit Exit Meeting is held where the OAG/Contract auditor presents the audit findings the Audit and Risk Committee and is available to answer any queries regarding audit or the audit process. 		
<p>The following are examples of controls that are typically reviewed</p>			
<p>Separation of roles and functions, processing and authorisation</p>	<ul style="list-style-type: none"> Cash Handling Policy Corp-F-011 Corporate Credit Card Policy Corp-F-007 Segregation of duties apply to all major processes including purchasing, invoice payment, reconciliation and cashier functions. 	<ul style="list-style-type: none"> Annually – External Audit Triennially – Financial Management review (2022) 	
<p>Control of approval of documents, letters and financial records</p>	<ul style="list-style-type: none"> Approval documents are set as templates in both PDF form and digital forms in CI Anywhere with appropriate approvals included on the forms. Checklists, templates and digital system controls are in place to ensure appropriate approval for financial records. Ongoing training is provided by ICT team in respect of 	<ul style="list-style-type: none"> Annually – External Audit Triennially – Financial Management review (2022) 	

	document control and record keeping requirements.		
Comparison of internal data with other or external sources of information	<ul style="list-style-type: none"> Internal and external data is checked and compared at every stage of a process and reconciliation workings by relevant officers. In addition, data accuracy is verified as part of the external audit. 	<ul style="list-style-type: none"> Annually – External Audit Triennially – Financial Management review (2022) 	
Limit of direct physical access to assets and records	<ul style="list-style-type: none"> Record Keeping Policy CORP-IM-001 Record Keeping Plan OAG Records Management in Local Government – Better Practice Principles Asset Register (synergyssoft) Low value portable assets register 	<ul style="list-style-type: none"> Annually – External Audit Triennially – Financial Management review (2022) 	
Control of computer applications and information system standards	<ul style="list-style-type: none"> ICT Strategy (Draft) Use of Information Technology Policy OP-IT-01 OAG Annual Information Systems Audit Report OAG Local Government General Computer Controls May 2021 OAG Syber Security in Local Government November 2021 	<ul style="list-style-type: none"> Annually – External Audit Triennially – Financial Management review 	<ul style="list-style-type: none"> ICT strategy in draft and ready for review Review of current software platforms and prospective new platforms is ongoing.
Limit access to make changes in data files and systems	<ul style="list-style-type: none"> Access to all core applications that contain data is controlled by a combination of network security controls that prevent visibility where access is not 	<ul style="list-style-type: none"> Annually – External Audit Triennially – Financial Management review 	Review of current access levels and controls for various platforms has commenced.

	<p>required, use and password protection and where applicable internal application security controls. The ability to change information in any system can be treated separately where required. Where appropriate and relevant, audit functionality is also implemented.</p>		
<p>Regular maintenance and review of financial control accounts and trial balances</p>	<ul style="list-style-type: none"> Financial control accounts and trial balances are reconciled and reviewed on a monthly and annual basis. The review process and the accounts are also audited in the external audit and Financial Management Systems Review. 	<ul style="list-style-type: none"> Annually – External Audit Triennially – Financial Management review 	<p><u>Hall Chadwick – Financial Management Systems Review (September 2022)</u>–</p> <ul style="list-style-type: none"> Credit card procedures – Policy needs to be updated to reflect the current procedures performed. Bank Reconciliations – All cash and trust reconciliations must be performed in a timely manner
<p>Comparison and analysis of financial results with budgeted amounts</p>	<p>Variance analysis comparing actuals to budgets are performed monthly and submitted to Council for information and scrutiny.</p>	<ul style="list-style-type: none"> Annually – External Audit Triennially – Financial Management review 	
<p>The arithmetical accuracy and content of records</p>	<ul style="list-style-type: none"> Record Keeping Policy CORP-IM-001 Record Keeping Plan OAG Records Management in Local Government – Better Practice Principles Arithmetical accuracy of data is checked at every stage of a process by relevant officers. 	<ul style="list-style-type: none"> Annually – External Audit Triennially – Financial Management review 	

	<ul style="list-style-type: none"> Arithmetical accuracy of records is within the scope of the annual external audit. 		
Report, review and approval of financial payments and reconciliations	<ul style="list-style-type: none"> Purchasing Policy Corp-AP-001 Investment Policy Corp-F-001 Corporate Credit Card Policy Corp-F-007 All payments are authorised and matched with purchase orders where applicable. A list of all payments made of the month is submitted to Council for scrutiny. 	<ul style="list-style-type: none"> Annually – External Audit Triennially – Financial Management review 	
Comparison of the result of physical cash and inventory counts with accounting records	<ul style="list-style-type: none"> Cash Handling Policy Corp-F-011 All cash is counted and balanced daily with accounting records. Stock counts are taken monthly or quarterly as required and subject to annual review through the audit process. 	<ul style="list-style-type: none"> Annually – External Audit Triennially – Financial Management review 	
<p>Legislative Compliance <i>The compliance programs of a local government are a strong indication of attitude towards meeting legislative requirements.</i></p>			
<p>Audit committee practices in regard to monitoring compliance programs typically include:</p>			
Monitoring compliance with legislation and regulations			
Reviewing the annual Compliance Audit Return and reporting to Council the results of that review	<ul style="list-style-type: none"> The Compliance Audit Return is prepared internally and presented to the Audit and Risk Committee and Council annually. 	<ul style="list-style-type: none"> Annually – External Audit Triennially – Financial Management review 	

<p>Staying informed about how management is monitoring the effectiveness of its compliance and making recommendations for change as necessary</p>	<ul style="list-style-type: none"> • Governance Framework • Compliance Audit Return is prepared and audited every year and any non compliance issues are reported to the Audit and Risk Committee and Council. 	<ul style="list-style-type: none"> • Annually – External Audit • Triennially – Financial Management review 	<p>Action item: Implementation of Attain “compliance calendar” platform will assist management of deadlines and schedule regular review of compliance matters by relevant departments.</p>
<p>Reviewing whether the local government has procedures for it to receive, retain and treat complaints, including confidential and anonymous employee complaints</p>	<ul style="list-style-type: none"> • Complaints Handling Policy Exec-OD-001 • Employees Code of Conduct (draft) • Bullying Harrassment Procedure (draft) • Grievance Policy and Procedure (draft) 		<p>An updated Employees Code of Conduct has been drafted and is under review. Development of a various grievance and breach policies and procedures is also underway.</p>
<p>Obtaining assurance that adverse trends are identified and review management’s plans to deal with these</p>	<ul style="list-style-type: none"> • Monthly financial statements reports to Council assist identification of adverse trends. • Ongoing Corporate Business Planning Reports to ELT and Council assist monitoring deliverables progress against annual plans. 		<p>A corporate business plan reporting system is not in use. To be implemented in 2023.</p>
<p>Reviewing management disclosures in financial reports of the effect of significant compliance issues</p>	<ul style="list-style-type: none"> • Significant compliance issues, if any, are disclosed in financial reports and reported to Audit and Risk Committee. • External consultants provide the City’s statutory financial reporting templates annually which are prepared in accordance with Australian Accounting Standards and Local Government Act and Regulations. All disclosures are 	<ul style="list-style-type: none"> • Annually – External Audit • Triennially – Financial Management review 	

	checked by Management and the OAG.		
Reviewing whether the internal and/or external auditors have regard to compliance and ethics risks in the development of their audit plan and in the conduct of audit projects, and report compliance and ethics issues to the audit committee;	<ul style="list-style-type: none"> The OAG establishes the scope for the audit and review the audit plan as presented to the Audit and Risk Committee annually at the audit entrance meeting. This includes ensuring compliance and ethics risks are included in the scope. 	<ul style="list-style-type: none"> Annually – External Audit 	
Considering the internal auditor’s role in assessing compliance and ethics risks in their plan	<ul style="list-style-type: none"> Any consultants engaged for internal audit purposes will need to include compliance and ethics risk assessment in the scope of their works 		<ul style="list-style-type: none"> Internal audit plan / policy required
Monitoring the local government’s compliance frameworks dealing with relevant external legislation and regulatory requirements	<ul style="list-style-type: none"> Governance Framework External auditors and consultants ensure legislative compliance as part of the audits and reviews they undertake. 	<ul style="list-style-type: none"> Annual – External Audit 	<ul style="list-style-type: none"> Action item: Implementation of Attain “compliance calendar” platform will assist management of deadlines and schedule regular review of compliance matters by relevant departments.
Complying with legislative and regulatory requirements imposed on audit committee members, including not misusing their position to gain an advantage for themselves or another or to cause detriment to the local government and disclosing conflicts of interest.	<ul style="list-style-type: none"> Code of Conduct for Council Members Committee Members and Candidates Code of Conduct for Employees Audit and Risk Committee Terms of Reference Local Government Disclosure of Interest Requirements and Declaration of Gift Register. Elected Member Training – Register is maintained. 	<ul style="list-style-type: none"> Annual – External Audit 	

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Resolution Register 2020							
OCM Meeting Date	Item No	Item Name	Author	Responsible Officer	Department	Council Resolution	Action Progress
24-Feb-20	14.2.1	OHS AUDIT REPORT UPDATE	Cally Galliers	John Walker	CEO	That Council receive the update on the Paxon OHS Audit Actions and note the final report be presented to the Audit Committee at the May 2020 meeting.	Full report considered by Finance and Audit Committee Meeting in May.
24-Feb-20	14.2.2	APPROVE TERMS OF REFERENCE	David Trevaskis	John Walker	Finance and Corporate	That Council approve the Finance and Audit Committee Terms of Reference as endorsed by the Finance and Audit Committee.	No further action required.
24-Feb-20	14.2.3	FINANCE AND AUDIT COMMITTEE MEETING SCHEDULE 2020 & FORWARD MEETING PLAN	Michelle Todd	John Walker	CEO	That Council endorse the meeting schedule and forward meeting plan.	No further action required.
24-Feb-20	14.2.4	COMPLIANCE AUDIT RETURN 2019	Michelle Todd	John Walker	CEO	That Council receive and endorse the submission of the Compliance Audit Return for the period 1 January 2019 – 31 December 2019 to the Department of Local Government, Sport and Cultural Industries in accordance with the Local Government (Audit) Regulations 1996	Compliance Audit Return submitted via smart hub.
24-Feb-20	14.2.5	2019 AUDIT FINDINGS UPDATE	Xandra Curnock	David Trevaskis	Finance and Corporate	That Council receive the update on the audit report findings and endorse the proposed actions.	No further action required
24-Feb-20	14.2.6	INVESTMENT PORTFOLIO SUMMARY AS AT 31 DECEMBER 2019	Ishani Subaharan	David Trevaskis	Finance and Corporate	That Council receive the City's Investment Portfolio summary for the year to date 31 December 2019.	No further action required
24-Feb-20	14.2.7	2019/20 RATES COLLECTION	Jocelyn Power	David Trevaskis	Finance and Corporate	That Council: 1. Receive the outstanding rates report for the 2019/20 financial year; and 2. Receive the report showing debt recovery actions being undertaken by the administration for overdue rates accounts are sufficient and appropriate.	No further action required
24-Feb-20	14.2.8	STRATEGIC RISK REGISTER REVIEW	Michelle Todd	David Trevaskis	CEO	That Council: 1. Adopt the February 2020 Strategic Risk Register; 2. Recommend the Finance and Audit Committee receive the Strategic Risk Register quarterly; 3. Request the Finance and Audit Committee conduct a full review of the Strategic and Operational Risk Registers at the August meeting; 4. Request the Finance and Audit Committee conduct full reviews annually thereafter; and 5. Request the CEO prepare a report for the Finance and Audit Committee outlining the risks identified in the Strategic Community Plan, linking those risks to the Strategic Risk Register.	Completed
25-May-20	14.2.1	PAXON OHS AUDIT REPORT	Cally Galliers	John Walker	CEO	That Council receive the Final Actions Report on the Paxon OHS Audit on Workplace injury, death or disease due to poor safety culture/practices	No further action required.
25-May-20	14.2.2	COVID-19 IMPACT - REVISED FORECAST TO 30 JUNE 2020	David Trevaskis	David Trevaskis	Finance and Corporate	That Council receive the Forecast Statement of Comprehensive Income and Forecast Net Current Funding Position to 30 June 2020.	No further action required.
25-May-20	14.2.3	RISK REGISTER	Michelle Todd	David Trevaskis	Finance and Corporate	That Council receive and endorse the Strategic and Operational Risk Registers for May 2020.	No further action required
25-May-20	14.2.4	ACCOUNTING POLICIES	Xandra Curnock	David Trevaskis	Finance and Corporate	That Council endorse the changes to the City's Accounting Policy so it aligns with the supporting notes used in the preparation of annual statements.	Complete - updated policy uploaded onto website.
24-Aug-20	14.2.1	WASTE MANAGEMENT SERVICE DELIVERY	Dylan Martini	Stuart Devenish	I&E	That Council note: 1. The Office of Auditor General has completed the Local Government Waste Management – Service Delivery audit; and 2. A report will be presented to the Committee following submission of the findings by the OAG to Parliament.	No further action required
24-Aug-20	14.2.2	RISK MANAGEMENT	Michelle Todd	David Trevaskis	Finance and Corporate	That Council: 1. Adopt the Risk Management Policy EXEC-CEO-014; 2. Adopt the Risk Management Framework; and 3. Consider this report and request the Committee undertake a full review of the Strategic Risk Register at the November 2020 Audit and Finance Committee meeting.	Policy adopted, Framework implemented. Full review took place with Finance and Audit Committee in November 2020. No further action required.
24-Aug-20	14.2.3	INVESTMENT POLICY REVIEW CORP-F-001	Xandra Curnock	David Trevaskis	Finance and Corporate	That Council adopt the amended Investment Policy CORP-F-001.	11/02/2021 - Uploaded onto CKB website - No further action required
24-Aug-20	14.2.4	POLICY REVIEW TENDER CRITERIA POLICY CORP-AP-004	David Trevaskis	John Walker	Finance and Corporate	That Council adopt the amended Tender Criteria Policy CORP-AP-004.	11/02/2021 - Uploaded onto CKB website - No further action required
24-Aug-20	14.2.5	SUNDRY DEBTORS POSITION AS AT 30TH JUNE 2020	Casey Radford	David Trevaskis	Finance and Corporate	That Council receive the Sundry Debtors update for the 2019/20 Financial year.	No further action required
24-Aug-20	14.2.6	FRINGE BENEFIT TAX (FBT) REPORT 2020	Ishani Subaharan	David Trevaskis	Finance and Corporate	That Council receive the Fringe Benefit Tax report.	No further action required
24-Aug-20	14.2.7	UNAUDITED STATEMENT OF COMPREHENSIVE INCOME AND STATEMENT OF FINANCIAL POSITION FOR THE YEAR ENDED 30 JUNE 2020	Casey Radford	David Trevaskis	Finance and Corporate	That Council receive the unaudited draft Statement of Comprehensive Income (SOCI) and Statement of Financial Position as at 30 June 2020.	No further action required
24-Aug-20	14.2.8	AUDIT UPDATE	Xandra Curnock	David Trevaskis	Finance and Corporate	That Council note the audit is on schedule as per the proposed audit timetable presented at the audit entrance meeting held on 21 May 2020.	No further action required
23-Nov-20	14.2.1	STRATEGIC RISK REGISTER 2020	Michelle Todd	John Walker	CEO	That Council: 1. Endorse the Strategic Risk Register with the addition of a further risk ("Functionality of Council") following the review undertaken by the Committee; and 2. Receive the November 2020 Operational Risk Register.	Risk register updated - No further action required
23-Nov-20	14.2.2	WASTE MANAGEMENT SERVICE DELIVERY AUDIT - SUMMARY OF FINDINGS	Dylan Martini	Stuart Devenish	I&E	That Council receive the information detailed within this report.	No further action required
23-Nov-20	14.2.3	OUTSTANDING DEBTORS TO BE WRITTEN OFF NOVEMBER 2020	Toni Keown	David Trevaskis	Finance and Corporate	That Council approve the write off of the attached Outstanding Debtor invoices totalling \$32,377.30.	Complete
23-Nov-20	14.2.4	RATES COLLECTION 2020/21	Jocelyn Power	David Trevaskis	Finance and Corporate	That Council: 1. Receive the update on the progress of rates collection for the 2020/21 financial year; and 2. Receive the update on outstanding rates and how debt collection is tracking for the 2020/21 financial year.	No further action required
23-Nov-20	14.2.5	2020 AUDIT UPDATE	Xandra Curnock	David Trevaskis	Finance and Corporate	That Council: 1. Receive the update on the External Audit of the financial statements for year ending 30 June 2020; and 2. Note the Audit Exit meeting will take place during the 9 December 2020 Finance and Audit Committee meeting, with the signed financials due to be presented to Council at the Ordinary Council Meeting on 14 December 2020.	No further action required

Resolution Register 2021							
OCM Meeting Date	Item No	Item Name	Author	Responsible Officer	Department	Council Resolution	Action Progress
22-Feb-21	14.2.1	REVIEW OF FINANCE AND AUDIT COMMITTEE TERMS OF REFERENCE	Michelle Todd	John Walker	CEO	That Council: 1. Endorse the changes to the Terms of Reference in accordance with the officer recommendations contained in this report; and 2. Endorse the further changes as proposed by the Committee, regarding membership of voting and non-voting members; reporting and replacing references to local government with The City where appropriate; as included in the attachment.	Completed
22-Feb-21	14.2.2	RISK MANAGEMENT	Michelle Todd	John Walker	CEO	That Council: 1. Accept the Risk Management Review conducted in accordance with Local Government (Audit) Regulations 1996 regulation 17; 2. Endorse the February 2021 Operational and Strategic Risk Register.	Completed
22-Feb-21	14.2.3	GOLF COURSE DEVELOPMENT UPDATE	Michelle Todd	John Walker	CEO	That Council: 1. Endorse the agreement with Pacifica for the procurement of preliminary site works and installation of services at the Golf Course; and 2. Resolve for the purposes of regulation 11(2)(f) of the Local Government (Functions and General) Regulations 1996 that there is good reason to believe that it is unlikely there is more than one potential supplier to deliver the City's site works obligations in accordance with the lease agreement with Pacifica.	Completed
22-Feb-21	14.2.4	COMPLIANCE AUDIT RETURN 2020	Eve Reitmajer	David Trevaskis	Finance and Corporate	That Council: 1. Receive and endorse the submission of the Compliance Audit Return for the period 1 January 2020 – 31 December 2020 to the Department of Local Government, Sport and Cultural Industries in accordance with the Local Government (Audit) Regulations 1996; and 2. Note the actions being undertaken as described in the report to address the issues identified in the Compliance Annual Return.	Completed
22-Feb-21	14.2.5	FINANCE AND AUDIT COMMITTEE MEETING SCHEDULE 2021 & FORWARD MEETING PLAN	Eve Reitmajer	David Trevaskis	Finance and Corporate	That Council endorse the forward meeting plan and following meeting dates for the Finance and Audit Committee for the remainder of 2021: • Thursday 20 May 2021 • Thursday 19 August 2021 • Thursday 18 November 2021.	Completed
22-Feb-21	14.2.6	2020 AUDIT FINDINGS UPDATE	Xandra Curnock	David Trevaskis	Finance and Corporate	That Council approve the report prepared by the CEO addressing the matters identified as significant by the auditor in the audit report and the proposed actions the City intends to take with respect to each of these matters, and give a copy of the report to the Minister in accordance with s7.12A(4) of the Local Government Act 1995.	Completed
22-Feb-21	14.2.7	FY 2021 MID YEAR BUDGET	Xandra Curnock	David Trevaskis	Finance and Corporate	That Council: 1. Receive the update for the 2020/21 mid-year budget review and proposed timeline; and 2. Upon completion of draft mid-year review 2020/21 report, a copy be sent to the Finance and Audit Committee Independent Chairman.	Complete
22-Feb-21	14.2.8	AGED DEBTORS	Xandra Curnock	David Trevaskis	Finance and Corporate	That Council: 1. Receive the debtors update for the year to December 2020; 2. Approve to write-off of Fairstar Resources Ltd outstanding rates and services charges of \$888,538.50, of which \$724,965 has already been provided for as a doubtful debt at 30 June 2020 and that a further \$163,573.15 bad debt will be incurred in the 2020/21 financial year; and 3. Acknowledge that the City will continue to pursue legal advice to attempt to recover some or all of the outstanding rates and service charges.	Complete
22-Feb-21	14.2.9	INVESTMENT PORTFOLIO SUMMARY AS OF 31 JANUARY 2021	Ishani Subaharan	David Trevaskis	Finance and Corporate	That Council receive the year to date results of the City's Investment Portfolio.	No further action required
22-Feb-21	14.2.10	PROPERTY AND LAND INVESTMENT	David Trevaskis	John Walker	Finance and Corporate	That Council request the CEO prepare a draft Property Investment Policy, which will provide a coordinated and considered approach to guide Council's investment decisions, pertaining to freehold and vested property and to present the draft policy for Council's consideration at the next ordinary Council meeting.	Completed
24-May-21	14.2.1	WESTERN AUSTRALIA PUBLIC SECTOR AUDIT COMMITTEES - BETTER PRACTICE GUIDE	David Trevaskis	David Trevaskis	CFO	That Council: 1. Receive the report on the OAG's Better Practice Guide for Public Sector Audit Committees; 2. Review and endorse the attached Annual Work Plan to schedule activities across the financial year 2021/22; 3. Receive the attached Audit Recommendations Progress Report to be introduced as a standing item each quarter for the Finance and Audit Committee's review; 4. Support the addition of an Audit & Finance Committee action item list to be introduced as a standing item each quarter for the Finance and Audit Committee's review; 5. Support the use of the Audit committee member induction checklist as outlined in the better practice guide; and 6. In view of the timing of local elections and the audit process: a. Endorse the continuation of the Independent Chairperson's appointment for a further two (2) years from the end of the initial two-year term; b. Endorse the appointment of a second independent member for a four (4) year term, to be appointed through an Expression of Interest process; c. Immediately appoint an additional Councillor to the Finance and Audit Committee who will not be contesting the 2021 election; and d. After the election, review the existing composition of the Finance and Audit Committee to include six (6) Elected Members of Council, with three representatives from each election cycle to ensure continuity.	Completed
24-May-21	14.2.2	STRATEGIC RISK REGISTER	Eve Reitmajer	David Trevaskis	CFO	That Council adopt the May 2021 Strategic Risk Register with: 1. The inclusion of an additional treatment for R0043 Service provision to the community; and 2. Amendment of the risk ratings for R0001 Failure of Critical IT Infrastructure and R0035 Lack of suitable land supply.	Completed
23-Aug-21	14.2.1	INVESTMENT PORTFOLIO SUMMARY AS OF 31 JULY 2021	Toni Keown	Xandra Curnock	Deputy CEO	That Council receive and adopt the year to date results of the City's investment portfolio	Completed
23-Aug-21	14.2.2	AUDIT UPDATE	Xandra Curnock	David Trevaskis	Deputy CEO	That Council note the audit is on schedule as per the proposed audit timetable presented at the audit entrance meeting held on 20 May 2021	Completed
23-Aug-21	14.2.3	INTEGRITY STRATEGY FOR WA PUBLIC AUTHORITIES 2020 -2023	David Trevaskis	John Walker	Deputy CEO	That Council: 1.Receive the Integrity Strategy for WA Public Authorities 2020 - 2023; and 2.Advise the CEO to complete the Integrity Snapshot Tool to help identify areas for development or more focus that should be included in the City's Risk Register.	1.Received - no further action 2. Integrity Snapshot Tool still to be completed

23-Aug-21	14.2.4	STRATEGIC RISK REGISTER	Eve Reitmajer	David Trevaskis	Deputy CEO	That Council: 1.Adopt the August 2021 Strategic Risk Register; and 2.Recommend the Finance and Audit Committee, once reconstituted after the election, consider the matter of the strategic risk register and the frequency of its review, with a view to: (a) Moving to a six (6) monthly review; and/or (b) Having an independent audit of the register carried out.	Completed
23-Aug-21	14.2.5	REVISED TERMS OF REFERENCE	Eve Reitmajer	David Trevaskis	Deputy CEO	That Council: 1.Endorse the revised Finance and Audit Committee Terms Of Reference and 2.Appoint Councillor John Matthew to the Finance and Audit Committee	Completed
13-Dec-21	15.1.6	2020-21 Annual Financial Report	Xandra Curnock	David Trevaskis	Deputy CEO	That Council: 1.Receives the Chief Financial Officer 2021 Financial Report and Audit update.	Completed
13-Dec-21	15.1.7	Name Change of the Committee & Committee Meeting Schedule 2022	Emma Holtum	David Trevaskis	Deputy CEO	That Council: 1.Change the name of the Finance and Audit Committee to the Audit and Risk Committee and update the Terms of Reference for this change. 2.Approve the following meeting dates for the Committee for the calendar year 2022: Wednesday 16 March 2022, Wednesday 15 June 2022, Wednesday 14 September 2022, Wednesday 7 December 2022.	Completed
13-Dec-21	15.1.8	Straetgic Risk Register	David Trevaskis	David Trevaskis	Deputy CEO	That Council: 1.Receives the November 2021 Strategic Risk Register as reviewed by the Committee. 2. Amend the City of KAlgoorlie-Boulder Finance and Audit Committee Work Plan to include 6 monthly review of the Strategic Risk Register. 3. Request the CEO to engage an independent consultant to conduct a review of the City's strategic risk register and submit recommendations to the committee for consideration.	Completed
13-Dec-21	15.1.9	Finance and Audit Committee Staning Items November 2021	David Trevaskis	David Trevaskis	Deputy CEO	That Council receive the information.	Complete

Resolution Register 2022							
OCM Meeting Date	Item No	Item Name	Author	Responsible Officer	Department	Council Resolution	Action Progress
28-Mar-22	14.2.1	Compliance Audit Return 2021	Emma Holtum	David Trevaskis	DCEO	That Council: 1. Receive and endorse the submission of the Compliance Audit Return for the period 1 January 2021 – 31 December 2021 to the Department of Local Government, Sport and Cultural Industries in accordance with the Local Government (Audit) Regulations 1996; and 2. Note the actions being undertaken as described in the report to address the issues identified in the Compliance Annual Return.	Complete
28-Mar-22	14.2.2	Financial Management Systems Review 2022	Xandra Curnock	David Trevaskis	DCEO	That Council: 1. Note the requirement for the financial management systems review to be compliant with regulation 5(2)(c) of the Local Government (Financial Management) Regulations 1996 2. Approve the budget amendment of up to \$25,000 for an external consultant to perform the financial management systems review	Complete
28-Mar-22	14.2.3	Altus Update - March 2022	Xandra Curnock	David Trevaskis	DCEO	That Council receive the update for the implementation of Altus Core Financials .	Complete
28-Mar-22	14.2.4	Audit and Risk Committee Standing Items March 2022	David Trevaskis	David Trevaskis	DCEO	That Council receive the information.	Complete
23-May-22	14.1.1	2020-21 Annual Financial Report	Xandra Curnock	David Trevaskis	DCEO	That Council: 1. Accepts the Annual Financial Report of the City of Kalgoorlie-Boulder and the accompanying Independent Audit Report for the financial year 2020-21; and 2. Accepts the Auditors Management Report / Findings Report in respect of the financial audit for the financial year 2020-21.	Complete
25-Jul-22	14.1.1	Financial Management Systems Review 2022	Xandra Curnock	David Trevaskis	Directorate Corporate and Commercial	That Council accepts the update on the Finance Management Review for 2022	Complete
25-Jul-22	14.1.2	Audit and Risk Committee Standing Items June 2022	David Trevaskis	David Trevaskis	Directorate Corporate and Commercial	That Council receive the information.	Complete
25-Jul-22	14.1.3	Strategic Risk Register	David Trevaskis	David Trevaskis	Directorate Corporate and Commercial	That Council receives the June 2022 Strategic Risk Register as reviewed by the committee	Complete
25-Jul-22	14.1.4	Reserves at 30 June 2022	Xandra Curnock	David Trevaskis	Directorate Corporate and Commercial	That Council accepts the estimated reserve position at 30 June 2022	Complete
25-Jul-22	14.1.5	Update on loan borrowings	Xandra Curnock	David Trevaskis	Directorate Corporate and Commercial	That Council note the closing position of the loan borrowings at 30 June 2022	Complete
24-Oct-22	14.1.1	Audit and Risk Committee Standing Items December 2022	Amy Toor	David Trevaskis	Directorate Corporate and Commercial	That Council receive the information.	Complete
24-Oct-22	14.1.2	Finance Management Review	Xandra Curnock	Xandra Curnock	Directorate Corporate and Commercial	That Council, in accordance with section 5(2)(c) of the Local Government (Financial Management) Regulations 1996, receives the Chief Executive Officer report on the appropriateness and effectiveness of the financial management systems and procedures of the City for the financial year 2021/22	Complete
24-Oct-22	14.1.2	Finance Management Review	David Trevaskis	David Trevaskis	Directorate Corporate and Commercial	That Council notes the results from the following Western Australian Auditor General's reports: <ul style="list-style-type: none"> ■ Information Systems Audit Report 2022 – Local Government Entities; ■ Financial Audit Results – Local Government 2020-21; and ■ Fraud Risk Management – Better Practice Guide. 	Complete

City of Kalgoorlie-Boulder

Objective

This report is to provide the audit committee with an update on the progress of actions taken by management to implement audit recommendations. The information is to help the audit committee monitor the timeliness of agreed actions and understand the reason for any delay.

Source and year	Report Date	Recommendation (record details)	Risk Rating	Manager responsible	Original completion date	Revised completion date	Status	Management Comments on action taken
Audit Findings 2019/20 – Grant Thornton/OAG	09/12/2020	Airport revenue supporting documentation – Recommend a documented review process be put in place to limit the risk of under reporting the number of passengers by the airlines	Moderate	David Trevaskis	June 2021	30/06/2023	Open	Airport has implemented a Conditions of Use Document over the Aerodrome, subject to commence in 2023. This document shall formalise the current informal arrangement and give the City audit capability over these metrics
Audit Findings 2019/20 – Grant Thornton/OAG	09/12/2020	Documentation inconsistencies in IT policies – recommend management:	Minor	Alyce Spokes	June 2021	30/11/2022	Resolved	IT policies have been implemented as recommended.

		<ul style="list-style-type: none"> • Incorporate missing elements into existing documentation as listed • Finalise the implementation of formal policies where lacking and • Ensure that existing requirements be documented 						
Audit Findings 2019/20 – Grant Thornton/OAG	30/04/2022	Capitalisation of overhead allocation costs - Management should review all capitalised expenditure to ensure these costs meet the criteria as defined in AASB 116.	Minor	Xandra Curnock	31/07/2021	31/07/2021	Resolved	This treatment ceased during FY2021
Audit Findings 2019/20 – Grant Thornton/OAG	30/04/2022	Landfill rehabilitation provision and related landfill asset - In future where potential transactions of this nature or complexity arise, management seek to engage external technical experts to assess	Moderate	Xandra Curnock	30/06/2022	30/06/2022	Resolved	Noted for future significant accounting transactions

		the accounting treatment for compliance with accounting standards. Expert reports should then be reviewed and approved by Council						
Audit Findings 2019/20 – Grant Thornton/OAG	30/04/2022	Disaster recovery plan - The City should ensure the DRP is adequately defined to meet these recovery requirements and tested on a regular basis. These tests should be used to confirm key IT systems and services can be restored or recovered within the required timeframes. The tests should also be used to verify that key staff are familiar with the plan and their specific roles and responsibilities in a disaster situation. The results of these tests should be documented, and	Moderate	Alyce Spokes	30/06/2022	30/06/2023	Open	The City awarded a managed services contract to an external consultant in July 2021. Urgent works to address immediate shortcomings within the ICT environment were a priority. A full disaster recovery solution will be in place by June 2022. Currently all data and servers are backed up off site in Perth to ensure minimal loss to

		relevant actions taken to improve the plan where necessary						the business in the event of a disaster
Audit Findings 2019/20 – Grant Thornton/OAG	30/04/2022	User access reviews - Management should ensure formal user access review of all relevant network user accounts is performed on a regular basis. Results of this review should be communicated, documented, signed-off and retained	Minor	Alyce Spokes	30/06/2022	30/06/2022	Resolved	The Finance team perform reviews of users on an ad hoc and annual basis. When roles are changed / new starters on boarded finance will ensure appropriate access has been granted from reviewing “officer maintenance”. Annually this is reviewed in totality to ensure access has been amended as required from a finance perspective
Audit Findings 2019/20 – Grant Thornton/OAG	30/04/2022	Cybersecurity testing - Management should perform tests to assess	Moderate	Alyce Spokes	31/12/2022	31/12/2022	Open	Since the audit was completed a Cyber Security

		<p>vulnerabilities of the IT environment on a periodic basis in order to identify potential vulnerabilities and improve the strength of IT security measures</p>						<p>process has been implemented, including social engineering fraud and threat testing. The City has run multiple threat tests in the last few months and have performed end user training to assist in mitigating end user risks. ICT are currently working to upgrade all ICT equipment, having already completed the main firewall upgrade and implemented 24x7 cyber security services to also mitigate this risk. All works aiming</p>
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								to be completed by December 2022
Audit Findings 2019/20 – Grant Thornton/OAG	30/04/2022	AASB 15 revenue recognition timing - Management should ensure that revenue transactions are appropriately recorded throughout the financial year in-line with the AASB 15 revenue recognition requirements, either at a point-in-time or over-time. The associated contract liabilities should also be recognised throughout the year rather than only through year-end journal adjustments.	Minor	Xandra Curnock	30/06/2022	30/06/2022	Resolved	This process will be reviewed and true up will be performed on a more frequent basis
Financial Management Review June 2022 – Hall Chadwick	14/09/2022	Bank reconciliations and petty cash management – Bank, trust fund and petty cash reconciliations are recommended to be completed within 15 business days after month end.	Minor/low	Xandra Curnock	30/09/2022	30/09/2022	Resolved	Reconciliations to be completed as recommend.

Financial Management Review June 2022 – Hall Chadwick	14/09/2022	Credit card purchases – Recommend CKB to update its credit card policy to reflect updated processes (use of mobile phone app)	Moderate	Xandra Curnock	31/10/2022	31/10/2022	Resolved	Credit Card Policy to be reviewed and updated as recommended.
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Kalgoorlie-Boulder Youth Council Committee

Guidelines

Vision – Our vision is for Kalgoorlie-Boulder to be a positive, connected and supportive community.

Mission - Our mission is to be a platform of youth empowerment which advocates for the development, leadership and support of young people by taking action to make positive change in Kalgoorlie-Boulder.

1. Purpose

- 1.1.** The purpose of the Kalgoorlie-Boulder Youth Council (*KBYC*) is to engage with the City of Kalgoorlie-Boulder (*CKB*) Council, the Community and relevant stakeholders to advocate and take action on behalf of young people in Kalgoorlie-Boulder.

2. Objectives

- 2.1.** Advocate on behalf of all young people in Kalgoorlie Boulder on youth related issues.
- 2.2.** Support the development of young people and youth related services, events and activities in Kalgoorlie Boulder.
- 2.3.** Provide leadership on youth related issues and connect young people with each other and the wider community.
- 2.4.** Demonstrate committed and active involvement in pursuing positive change in Kalgoorlie-Boulder.

3. Core Responsibilities of Members

- 3.1.** Receive information and advise City officers, Elected Members and external stakeholders on relevant policies, projects and initiatives.
- 3.2.** Identify priorities and gaps in local youth services, taking action to address identified youth needs.
- 3.3.** Members are to participate in development and skill building opportunities provided by City officers.
- 3.4.** Plan, deliver and support youth events, activities and initiatives.
- 3.5.** Communicate and collaborate with other youth representative bodies, community groups and service providers to meet the objectives of the *KBYC*.
- 3.6.** Actively promote information regarding the *KBYC*, the City, and relevant youth and community projects and initiatives.
- 3.7.** Undertake active involvement at City and community lead events or projects which contribute to the fulfillment of the *KBYC* objectives.

4. Membership Requirements

- 4.1.** Members must be 12 – 25 years.
- 4.2.** Members must reside, undertake education and/or are employed in the locality of Kalgoorlie-Boulder.
- 4.3.** Members over the age of 18 must provide a valid Working With Children Check (WWC Check).
- 4.4.** There will be a minimum of 8 and a maximum of 15 members. If *KBYC* membership drops below 8 members the *KBYC* will actively seek new members.

5. Membership Process

- 5.1.** Applications for prospective members are open all year round. If membership is at capacity, applicants will be placed on a waiting list for consideration once a position is vacant.



Kalgoorlie-Boulder Youth Council Committee

- 5.2. Completed applications will be reviewed by City officers prior to being presented to the *KBYC* at a meeting for recommendations and comments, prior to City of Kalgoorlie-Boulder Council endorsement.
- 5.3. Once the application has *KBYC* endorsement, it will be presented at an Ordinary Council Meeting for final approval.

6. Term of membership

- 6.1. Members will join the *KBYC* for a two year term commencing from the date when their application is accepted.
- 6.2. Member's term ends when either of the following occur:
 - 6.2.2. Member's two year term is completed;
 - 6.2.3. Members submit their written resignation to the *KBYC*;
 - 6.2.4. Membership is revoked after a review conducted by City Officers due to member's failure to comply with *KBYC Guidelines* and/or *Behavior Guidelines*; and/or
 - 6.2.5. Member reaches the age of 26
- 6.3. Members must re-apply after each term.

7. Conditions of Membership

- 7.2. Members who do not attend 2 consecutive meetings without an apology or do not attend 75% of meetings each 12 months of their appointment will have their membership reviewed.
- 7.3. *KBYC* members must participate in a minimum of three City or Community events within a year.
- 7.4. Members who do not adhere to the *KBYC Behavior Guidelines* will have their membership reviewed.

8. Meetings

- 8.1. Hold a minimum of 3 Formal meetings per year.
- 8.2. Hold a minimum of 12 casual meetings per year.
- 8.3. Meeting schedule will be determined by the *KBYC* at the commencement of the calendar year.
- 8.4. A quorum is required for a Formal Meeting to take place. The quorum for a Formal Meeting is 50% of the current *KBYC* membership.
- 8.5. Decision making by the *KBYC* does not have effect unless it has been made by a simple majority, except in the case of appointing a new member which requires an absolute majority.

9. Youth Mayor and Deputy Youth Mayor

- 9.1. Members are to elect a Youth Mayor and Deputy Youth Mayor from amongst themselves for a one year term. Term commences from date of election.
- 9.2. The role of the Youth Mayor is to;
 - 9.2.1. Preside at *KBYC* meetings in accordance with the *Local Government Act 1995*;
 - 9.2.2. Carry out the official duties on behalf of *KBYC*; and
 - 9.2.3. Act as the official spokesperson of the *KBYC*.
- 9.3. The role of Deputy Youth Mayor is to perform the duties of Youth Mayor in their absence.
- 9.4. The election for the office of Youth Mayor/Deputy Youth Mayor is only to occur when;
 - 9.2.1. The current Youth Mayor/Deputy Youth Mayor term ends;
 - 9.2.2. The office is vacated by the current Youth Mayor/Deputy Youth Mayor; or
 - 9.2.3. Any other scenario arises whereby either position is vacant.



Kalgoorlie-Boulder Youth Council Committee

- 9.4. If the office of Youth Mayor is vacant the following will occur;
 - 9.4.1. In the absence of a Deputy Youth Mayor, the *KBYC* members present at meetings shall choose one of themselves to preside at *KBYC* meetings.
 - 9.4.2. Any current member of the *KBYC* may nominate to the position of Youth Mayor.
- 9.5. Youth Mayor/Deputy Youth Mayor's term will end when either of the following occur;
 - 9.5.1. Their one year term is completed;
 - 9.5.2. They submit their resignation to the *KBYC*; and/or
 - 9.5.3. Their position is revoked after a review conducted by City officers due to member's failure to comply with *KBYC Guidelines* and/or *Behavior Standards*.

10. Youth Mentor

- 10.1. The role of Youth Mentor is to:
 - 10.1.1. Assist and support City officers with the operations of the *KBYC*;
 - 10.1.2. Provide assistance to the *KBYC* in meeting their objectives; and
 - 10.1.3. Provide guidance, support and insight to the *KBYC* on matters set before them.
- 10.2. Youth Mentor applications will be considered as per the membership process detailed in item 5.
- 10.3. There will be a maximum capacity of 3 mentors allowed in the youth group at any one time.
- 10.4. Youth Mentors will join the *KBYC* for a two year term commencing from the date when their application is accepted.
- 10.5. Youth Mentor term ends when either of the following occur:
 - 10.5.1. Youth Mentors two year term is completed;
 - 10.5.2. Youth Mentor submits their written resignation to the *KBYC*; and/or
 - 10.5.3. Membership is revoked after a review conducted by City officers due to member's failure to comply with *KBYC Guidelines* and/or *Behaviour Standards*.
- 10.6. Youth Mentors must reapply after their term ends.
- 10.7. Youth Mentors must have a valid WWC Check.

11. Media Protocol

- 11.1. *KBYC* members must have obtained approval from the City's Communications Coordinator to speak directly to the media.
- 11.2. The Youth Mayor will act as the official spokesperson for the *KBYC*.
- 11.3. The *KBYC* must at all times comply with the City of Kalgoorlie-Boulder *Social Media Procedure*.

12. Administration

- 12.1. City officers will:
 - 12.1.1. Oversee the operations of *KBYC*;
 - 12.1.2. Provide an agenda to the members before each meeting;
 - 12.1.3. Keep concise notes/minutes and register them in the City's record keeping system;
 - 12.1.4. Send the notes/minutes to the group members and relevant staff;
 - 12.1.5. Facilitate professional and leadership development opportunities;
 - 12.1.6. Assist with promotion and recruitment of the *KBYC*;
 - 12.1.7. Administer the *KBYC* operations budget and purchases; and
 - 12.1.8. Be a channel for communication between Elected Members, other City Staff and the *KBYC*.
- 12.2. The *KBYC* will be provided with an operational budget allocation by Council at the commencement of each financial year in line with the adoption of the City's annual budget. The budget will cover the cost of projects and sundry items, including administration.



Kalgoorlie-Boulder Youth Council Committee

13. Council Representation

13.1. The role of the Councillor Delegate is:

13.1.1. Assist and support *KBYC* members and City officers in the needs of the *KBYC* and be a direct link back to the City of Kalgoorlie-Boulder Mayor and Council;

13.1.2. Provide assistance to the *KBYC* in meeting their objectives; and

13.1.3. Provide guidance, support and insight to the *KBYC* on matters set before them.

13.2. Councillor delegates are to be nominated every two years after the *CKB* Elections during other committee delegations;

13.3. There will be a maximum capacity of two Councillors allowed in the *KBYC* at any one time; and

13.4. Councillor delegates must have a valid *WWC* Check.

The Kalgoorlie-Boulder Youth Council Committee Guidelines will be visited at the end of each year to determine if the core purpose is still being met, or if any changes or additions should be made.

Kalgoorlie Boulder Youth Council Calendar 2023 January-June



Legend:

Saturdays	School Holidays	City Council Meetings	Informal KBYC meetings
Sundays	WACE Exams	City Events	Formal KBYC meetings
Public Holidays		Awareness days/weeks	KBYC Events/Project dates

January	February	March	April	May	June
1 Su New Years Day	1 We	1 We Youth Project Launch	1 Sa	1 Mo YA Invitations out	1 Th
2 Mo New Years Day	2 Th	2 Th	2 Su	2 Tu	2 Fr Youth Awards Event
3 Tu	3 Fr	3 Fr	3 Mo	3 We	3 Sa
4 We	4 Sa Sunset Concert	4 Sa	4 Tu Formal Meeting	4 Th	4 Su
5 Th	5 Su	5 Su	5 We	5 Fr Youth Awards close	5 Mo WA Day
6 Fr	6 Mo	6 Mo Labour Day	6 Th	6 Sa	6 Tu GYF Marketing Launch
7 Sa	7 Tu Casual Meeting	7 Tu Casual Meeting	7 Fr Good Friday	7 Su	7 We
8 Su	8 We	8 We	8 Sa Easter Saturday	8 Mo	8 Th
9 Mo	9 Th	9 Th	9 Su	9 Tu Casual Meeting	9 Fr
10 Tu	10 Fr	10 Fr	10 Mo Easter Monday	10 We	10 Sa Multicultural Festival
11 We	11 Sa	11 Sa	11 Tu	11 Th	11 Su
12 Th	12 Su	12 Su	12 We	12 Fr	12 Mo
13 Fr	13 Mo	13 Mo	13 Th	13 Sa	13 Tu Casual Meeting
14 Sa	14 Tu Casual Meeting	14 Tu	14 Fr Youth Project Youth Week	14 Su	14 We
15 Su	15 We	15 We	15 Sa Pop Up	15 Mo	15 Th
16 Mo	16 Th	16 Th	16 Su Pop Up	16 Tu Formal Meeting	16 Fr
17 Tu Casual Meeting	17 Fr	17 Fr Youth Awards Open	17 Mo Pop Up	17 We YA Judging	17 Sa
18 We	18 Sa	18 Sa	18 Tu Pop Up	18 Th	18 Su
19 Th	19 Su	19 Su	19 We Pop Up	19 Fr	19 Mo
20 Fr	20 Mo	20 Mo	20 Th Pop Up	20 Sa	20 Tu
21 Sa	21 Tu Youth Mayor Election	21 Tu Casual Meeting	21 Fr Pop Up	21 Su	21 We
22 Su	22 We	22 We	22 Sa Pop Up Project	22 Mo	22 Th
23 Mo	23 Th	23 Th	23 Su Pop Up Project	23 Tu	23 Fr
24 Tu	24 Fr	24 Fr	24 Mo	24 We	24 Sa
25 We	25 Sa Sunset Concert	25 Sa	25 Tu Anzac Day	25 Th	25 Su
26 Th Aus Day/Sunset Concert	26 Su	26 Su	26 We Casual Meeting	26 Fr YA RSVP Date	26 Mo
27 Fr	27 Mo	27 Mo	27 Th	27 Sa	27 Tu Casual Meeting
28 Sa KBYC Team Building Day	28 Tu	28 Tu	28 Fr	28 Su	28 We
29 Su		29 We	29 Sa	29 Mo	29 Th
30 Mo		30 Th	30 Su	30 Tu Casual Meeting	30 Fr
31 Tu		31 Fr		31 We	

Kalgoorlie Boulder Youth Council Calendar 2023 July- Decemeber



Legend:

Saturdays	School Holidays	City Council Meetings	Informal KBYC meetings
Sundays	WACE Exams	City Events	Formal KBYC meetings
Public Holidays	PCYC/CKB programs	Awareness days/weeks	KBYC Events/Project dates

July	August	September	October	November	December
1 Sa	1 Tu	1 Fr	1 Su	1 We	1 Fr
2 Su	2 We	2 Sa	2 Mo	2 Th	2 Sa
3 Mo GYF invite list out	3 Th	3 Su	3 Tu Casual Meeting	3 Fr	3 Su
4 Tu	4 Fr	4 Mo	4 We	4 Sa	4 Mo
5 We	5 Sa	5 Tu Casual Meeting	5 Th	5 Su	5 Tu Xmas Wrap up
6 Th	6 Su	6 We	6 Fr	6 Mo	6 We Seniors Xmas Lunch
7 Fr	7 Mo	7 Th	7 Sa Youthfest	7 Tu Casual Meeting	7 Th
8 Sa	8 Tu Casual Meeting	8 Fr	8 Su	8 We	8 Fr
9 Su	9 We	9 Sa	9 Mo	9 Th	9 Sa
10 Mo	10 Th	10 Su	10 Tu	10 Fr	10 Su
11 Tu	11 Fr Goldfields Youth Forum	11 Mo	11 We	11 Sa	11 Mo
12 We	12 Sa International Youth Day	12 Tu	12 Th	12 Su	12 Tu
13 Th	13 Su	13 We	13 Fr	13 Mo	13 We
14 Fr	14 Mo Youthfest Launch	14 Th	14 Sa	14 Tu	14 Th
15 Sa	15 Tu	15 Fr Art Prize Awards Evening	15 Su	15 We	15 Fr
16 Su	16 We	16 Sa	16 Mo	16 Th	16 Sa
17 Mo	17 Th	17 Su	17 Tu Casual Meeting	17 Fr	17 Su
18 Tu Casual Meeting	18 Fr	18 Mo	18 We	18 Sa	18 Mo
19 We	19 Sa	19 Tu Casual Meeting	19 Th	19 Su	19 Tu
20 Th	20 Su	20 We	20 Fr	20 Mo	20 We
21 Fr	21 Mo	21 Th	21 Sa	21 Tu Casual Meeting	21 Th
22 Sa	22 Tu Casual Meeting	22 Fr	22 Su	22 We	22 Fr
23 Su	23 We	23 Sa	23 Mo	23 Th	23 Sa
24 Mo	24 Th	24 Su	24 Tu Formal Meeting/Relection	24 Fr	24 Su
25 Tu Casual Meeting	25 Fr	25 Mo Queen's Birthday	25 We	25 Sa	25 Mo Christmas Day
26 We	26 Sa	26 Tu	26 Th	26 Su Christmas Street Party	26 Tu Boxing Day
27 Th	27 Su	27 We	27 Fr	27 Mo	27 We
28 Fr	28 Mo	28 Th	28 Sa	28 Tu	28 Th
29 Sa	29 Tu Formal Meeting	29 Fr	29 Su	29 We	29 Fr
30 Su	30 We	30 Sa	30 Mo	30 Th	30 Sa

Local Government Wards and Representation Review Executive Summary Template

Local Government Name

City/Town/Shire of <name>

Outcome of Council Deliberations

<Date> of council resolution to confirm review outcome

Council resolution:

“Council resolved by absolute majority (x/y) to propose to the Local Government Advisory Board (the Board) that:

- *Description of proposed change eg:*
 - *Abolish all wards*
 - *Reduce number of councilors*
 - *Change to directly elected Mayor/President*

Or any combination of the above

*Please include copy of relevant council meeting minutes and resolution

Summary of Proposal to Board

<Date> of council resolution to undertake review

Council resolution (example):

“At its meeting of <date>, Council resolved to:

1. *Give local public notice of its intention to carry out a review of wards and representation and invites submissions as required under Clause 6(1) of Schedule 2.2 of the Local Government Act 1995.*
2. *To endorse the Ward Review and Representation Discussion Paper for the purposes of seeking public submissions.*
3. *Xxx*
4. *Yyy*

*Please include copy of relevant council meeting minutes and resolution

Background

Year of last ward and representation review

Outcome of last ward and representation review

Details of current ward and representation structure

For Band 1 & 2 councils that will be maintaining their ward structure, demonstration of how the council has taken the following into consideration:

Local Government Act 1995 - Schedule 2.2, clause 8:

Matters to be considered in respect of wards

Before a local government proposes that an order be made —

- (a) to do any of the matters in section 2.2(1), other than discontinuing a ward system; or
- (b) to specify or change the number of offices of councillor for a ward, or proposes under clause 4(2) that a submission be rejected, its council is to have regard, where applicable, to —
- (c) community of interests; and
- (d) physical and topographic features; and
- (e) demographic trends; and
- (f) economic factors; and
- (g) the ratio of councillors to electors in the various wards.

Any other relevant factors

Elector Ratios (for councils that will be maintaining their ward structure)

Current elector ratios as per following table:

Ward	Number of Councillors	Number of Electors	Councillor to Elector Ratio	% Ratio Deviation
Name	X	Y	1:ZZ	+/- %
Name	X	Y	1:ZZ	+/- %
Name	X	Y	1:ZZ	+/- %
TOTAL				

Proposed elector ratios as per following table/s:

Option 1:

Ward	Number of Councillors	Number of Electors	Councillor to Elector Ratio	% Ratio Deviation
Name	X	Y	1:ZZ	+/- %
Name	X	Y	1:ZZ	+/- %
Name	X	Y	1:ZZ	+/- %
TOTAL				

Option 2:

Ward	Number of Councillors	Number of Electors	Councillor to Elector Ratio	% Ratio Deviation
Name	X	Y	1:ZZ	+/- %
Name	X	Y	1:ZZ	+/- %
Name	X	Y	1:ZZ	+/- %

Review Process

The review process was initiated by Council at its meeting of <date>.

Officer recommendation/council resolution

That:

1. A review of ward boundaries and elected member representation be undertaken
2. Submissions be invited as per Clause 6(1) of Schedule 2.2 of the *Local Government Act 1995*
3. The Ward Boundaries and Elected Member Representation Review Discussion Paper be endorsed for the purpose of seeking public submissions.

The City/Town/Shire held a <six> week consultation period which commenced on <date> and concluded on <date>.

A community engagement plan was prepared as part of the review process and included several key areas such as advertising, a community discussion paper, public forum sessions, use of social media and a public submission process.

The following consultation and promotional activities were then undertaken in relation to this matter:

- Online survey and online submission form hosted on the <name of council> website
- Posting on the <name of council> Facebook social media account
- The provision of printed submission forms and discussion papers from council offices, local library, local shopping centre
- Notices and information pages were published in the local newspapers:
 - <name of newspaper> <date of publication>
- Public notice eNewsletter item published in the City/Town/Shire online eNewsletter and emailed to subscribers
- Public notice e-screen display visible on the e-screens located at the City/Town/Shire customer services centres, libraries, and leisure centre from <date> to <date>
- Twitter post published through the City/Town/Shire Twitter account on <date>
- Community information forums were held on the following dates:
 - <date>
- Meetings with residents or ratepayers groups on the following dates:
 - <date>
- Any other activities:
 - <details>

*Please include copies of any of the advertising or promotional material plus the community information paper.

Council advises that a total of <number> public submissions were received in hardcopy and via an online survey in relation to the review.

Summary/assessment/analysis of public submissions – eg x% in favour of Option 1, y% in favour of Option 2, any other trends, observations and conclusions.

Formal assessment of the options that were presented in the public submission paper.

Further details on the rationale for council's decision – you may wish to consider (if applicable), comments on:

- physical and topographic features
- demographic trends
- economic factors
- community of interest
- ratio of councillors to electors in various wards (if applicable)

Please note that it is important for each council to be able to clearly rationalise or justify their final decision and resolution, which may include, among other factors, for example community considerations or councillor considerations, or local government electoral reforms.

Current and future situation – details and analysis.

Officer recommendation was/was not supported.

Conclusion

Based on the community feedback received, and following council discussions, it was determined that the <City/Town/Shire> propose the following outcome for the following reasons.

- Aaa
- Bbb
- Ccc

Accordingly, at the ordinary council meeting of <date>, it was resolved to submit a report to the Local Government Advisory Board, recommending <outcome of review>.

Note: for the purposes of the local government reforms, the officer recommendation/council resolution may propose to transition a reduction in the number of elected members over the 2023 and 2025 elections.

Recommendation examples

1. Officer recommendation/council resolution:

That:

- i. The <City/Town/Shire> move to a no ward system and reduce the number of elected members to seven; and
- ii. The <City/Town/Shire> authorises the Chief Executive Officer to prepare a report to be presented to the Local Government Advisory Board proposing that an order be made under section 2.2(1) of the *Local Government Act 1995* to abolish all wards for the <City/Town/Shire> district and reduce the number of elected members from nine to seven.

OR

2. Officer recommendation/council resolution:

That:

- i. The <City/Town/Shire> move to a no ward system and reduce the number of elected members to seven; and
- ii. The <City/Town/Shire> authorises the Chief Executive Officer to prepare a report to be presented to the Local Government Advisory Board proposing that an order be made under section 2.2(1) of the *Local Government Act 1995* to abolish all wards for the <City/Town/Shire> district and reduce the number of elected members from nine to seven over two elections, as follows:
 - a. 2023 ordinary election – reduce from nine to eight elected members
 - b. 2025 ordinary election – reduce from eight to seven elected members

Local government confirmation

The <City/Town/Shire> of Xyz confirms that the resolution as stated above is consistent with the requirements of the local government electoral reforms.

Please tick which of the following apply to your individual local government, and as are required under the reforms:

- Change to directly elected Mayor or President
- Reduce council representation
- Abolish all wards
- Other (please specify)

***Please note** – your particular council may not be able to complete all of the heading fields included on this template. It is intended as a model for you to provide the Local Government Advisory Board with the most essential elements of your ward and representation review. There may also be further topic headings you would like to include in the executive summary.



POST CAMPAIGN REPORT

Local Government Reform

COMMUNITY CONSULTATION
October - November 2022





Local Government Reform

Community Consultation: Oct - Nov 2022

1. PR and media coverage

Summary	
Total Items Included	
City of Kalgoorlie-Boulder	9
Local Government News	4
Cumulative Audience Reach	48,026

Press

Council to mull cull options

2022-09-27 Kalgoorlie Miner | Page: 3 | Circulation: 3,018

City of Kalgoorlie-Boulder councillors will be asked how they would prefer to cut the current number of elected members during a special council meeting. Two options to cull four City councillors will be provided ahead of the State Government's local government reforms which mandate the change coming into effect. The...



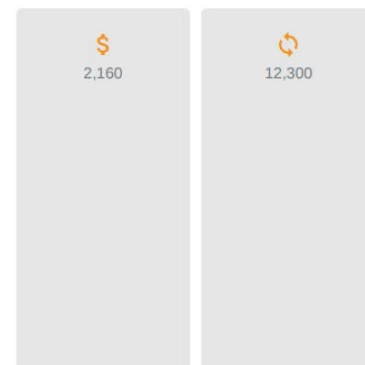
Radio

The City of Kalgoorlie-Boulder is seeking community feedback on a plan to...

2022-11-08 07:32 ABC Esperance; ABC Goldfields; ABC Mid-West and Wheatbelt WA - News | Circulation: 12,300

The City of Kalgoorlie-Boulder is seeking community feedback on a plan to reduce the number of councillors in local government. Under the Local Government Reform, the council should have between five and nine elected members. The City of Kalgoorlie-Boulder currently has 13 councillors. Councillor Amy Astill says the council is asking the public how it can reduce its numbers.

Grabs: Kalgoorlie-Boulder Councillor Amy Astill says I mean I've always run on the platform that this council should be working for the community and not the other way around. In order for that division to happen we need the community to give us feedback.





The Week That Was: Direct flights from the east coast to Kalgoorlie

2022-11-18 07:24 ABC Goldfields WA - Breakfast | Circulation: 5,500

Ivo da Silva interviews City of Kalgoorlie-Boulder Councillor Amy Astill and Goldfields Giants Chairman Russel Duncan about their thoughts on the potential of direct flights from the east coast to Kalgoorlie if a plan to increase racing patronage in the Goldfields is successful.

Grabs: Kalgoorlie-Boulder Racing Club Chief Executive Rob Murison says I'm sure beyond Western Australia too. I'd love to get direct flights coming out of Sydney and Melbourne in for race day. I've got a contact at Virgin and we've already started that conversation. Goldfields Giants Chairman Russel Duncan says I think we should, I mean, we had them before. I think the city needs to approach them and be maybe a little more aggressive. I think the big deal would be the price that they charge but there's that new Bonza Airline starting up. They might be a good one to approach because they want to do different rather than the traditional flights and they want to come and go from different places City of Kalgoorlie-Boulder Councillor Amy Astill says totally agree with Russell. I think we should be a bit more aggressive in talking and having those negotiations with airlines because it would be a great thing for Kalgoorlie-Boulder's tourism.

[View More](#)

The Week That Was: Attracting graduates in the regions

2022-11-18 07:17 ABC Goldfields WA - Breakfast | Circulation: 5,500

Ivo da Silva interviews City of Kalgoorlie-Boulder Councillor Amy Astill and Goldfields Giants Chairman Russel Duncan about their thoughts on an intern program that aims to help attract more graduates to work in regional and remote areas.

Grabs: Leonora Pharmacy Manager John Coufos says it's a good step. Once they go to the country, they are more likely to appreciate it and come back. City of Kalgoorlie-Boulder Councillor Amy Astill says I think everyone should experience regional and country WA. I know also a lot of people my age that have had to move to Perth to study, so it's not actually the students' fault in most cases. Lots of them would be keen and willing to go anywhere in WA and learn from the ground. Goldfields Giants Chairman Russel Duncan says I think the offer of an incentive to move regional would be a great idea. Even if they said to people like if you've done medicine and those where they come out of university with a high HECS fee and saying 'you go out in the regions and do three years, we will cut your HECS fees or will pay off part of your HECS fee', it would be good.

The Week That Was: Beam scooters in Kalgoorlie-Boulder

2022-11-18 07:14 ABC Goldfields WA - Breakfast | Circulation: 5,500

Ivo da Silva interviews City of Kalgoorlie-Boulder Councillor Amy Astill and Goldfields Giants Chairman Russel Duncan about their thoughts on whether a Beam scooters trial is needed in Kalgoorlie-Boulder.

Grabs: Goldfields Giants Chairman Russel Duncan says I don't think we need them because we don't have the foreshore to go around. You don't want them scooting up and down Hannan Street because it's a very closed curbing so I don't think we really need them here. City of Kalgoorlie-Boulder Councillor Amy Astill says I definitely would like to look into the possibility of them. I've done quite a lot of research on e-scooters and I think that a lot of those that are implemented around the state aren't implemented at the best way. I also understand Russell's point that there is no foreshore here so what's really the big drawback. I think it could be a good implantation for the youth precinct development, perhaps in a few years' time. I don't think that we're all ready now but I think an assessment maybe should take place to look into the safety aspects of it.

[View More](#)

\$ 8,640	🔄 5,500
\$ 8,640	🔄 5,500
\$ 8,640	🔄 5,500





Online

Community say on council cull

2022-10-15 01:00 [soundtelegraph.com.au](https://www.soundtelegraph.com.au) / Reach: 150 Value:

The Kalgoorlie-Boulder community will be asked how they wish to see at least four councillor positions culled from the local government table. Community say on council cull The Kalgoorlie-Boulder community will be asked how they wish to see at least four councillor positions culled from the local government table.

Refers to: council, Kalgoorlie, City of Kalgoorlie-Boulder, councillor

Also Published on: [thewest.com.au](https://www.thewest.com.au) , [harveyreporter.com.au](https://www.harveyreporter.com.au) , [kalminer.com.au](https://www.kalminer.com.au)

[View More](#)

Community to help decide how four councillors get culled

2022-10-15 03:09 [countryman.com.au](https://www.countryman.com.au) / Reach: 410 Value: 240

The Kalgoorlie-Boulder community will be asked how they wish to see at least four councillor positions culled from the local government table. decide how four councillors get culled The Kalgoorlie ... be asked how they wish to see at least four councillor ... of local councillors in the City of...

Refers to: council, Kalgoorlie, City of Kalgoorlie-Boulder, councillor

Also Published on: [pilbaranews.com.au](https://www.pilbaranews.com.au) , [mbtimes.com.au](https://www.mbtimes.com.au)

[View More](#)

Councillors to vote on how to cull elected member numbers

2022-09-27 01:00 [harveyreporter.com.au](https://www.harveyreporter.com.au) / Reach: 40 Value:

City of Kalgoorlie-Boulder councillors will be asked how they would prefer to cut down the current number of elected members during a special council meeting. numbers based on population, which in the City of Kalgoorlie-Boulder's case would reduce the number of elected representatives from the current 12 councillors and the...

Refers to: John Carey

Also Published on: [soundtelegraph.com.au](https://www.soundtelegraph.com.au) , [thewest.com.au](https://www.thewest.com.au)

[View More](#)

Kalgoorlie-Boulder councillors to vote on how to cull elected member numbers

2022-09-27 03:09 [pilbaranews.com.au](https://www.pilbaranews.com.au) / Reach: 100 Value: 200

City of Kalgoorlie-Boulder councillors will be asked how they would prefer to cut down the current number of elected members during a special council meeting. Kalgoorlie-Boulder councillors to vote on how to cull elected member numbers City of Kalgoorlie-Boulder ... number of elected members during a special council ... Mr...

Refers to: council, Kalgoorlie, John Bowler, City of Kalgoorlie-Boulder, councillor

Also Published on: [mbtimes.com.au](https://www.mbtimes.com.au) , [countryman.com.au](https://www.countryman.com.au)

[View More](#)

\$ 0	🔄 150
\$ 240	🔄 410
\$ 0	🔄 40
\$ 200	🔄 100





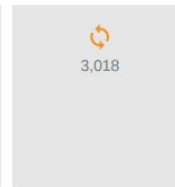
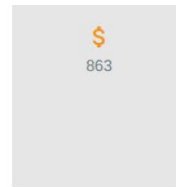
Local Government News

Press

Council to mull cull options

2022-09-27 Kalgoorlie Miner | Page: 3 | Circulation: 3,018

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Radio

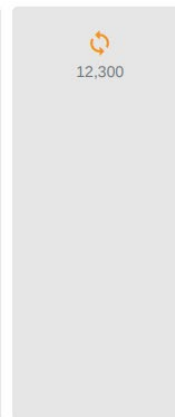
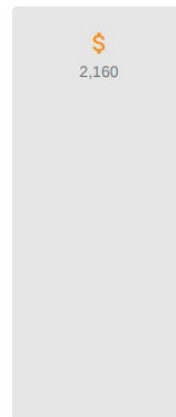
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Online

Community say on council cull

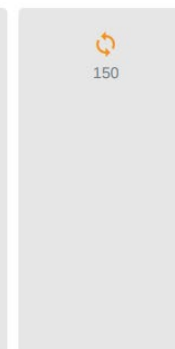
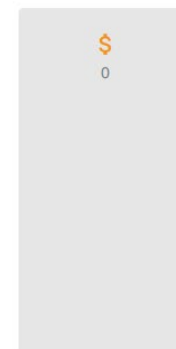
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Refers to: council, Kalgoorlie, City of Kalgoorlie-Boulder, councillor

Also Published on: thewest.com.au , harveyreporter.com.au , kalminer.com.au

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Councillors to vote on how to cull elected member numbers

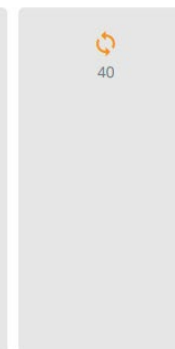
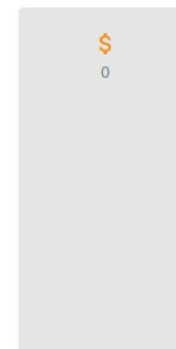
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Refers to: John Carey

Also Published on: soundtelegraph.com.au , thewest.com.au

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Date: Tuesday 27th September 2022
Source: Kalgoorlie Miner
Page 3 | Section: NEWS
Author: AMBER LILLEY
347 words | 208 on the page
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Council to mull cull options

AMBER LILLEY

City of Kalgoorlie-Boulder councillors will be asked how they would prefer to cut the current number of elected members during a special council meeting. Two options to cull four City councillors will be provided ahead of the State Government's local government reforms which mandate the change coming into effect. The "voluntary pathway" would include reducing council offices at the next two elections by electing four councillors rather than six — as well as the mayoral position next year. Under the "reform election pathway" option, all council offices would be declared vacant. After that, the proposed eight council offices and mayoral position would need to be filled by an election in 2023.

Those positions would include a split between two-year and four-year terms as necessary to re-establish an ordinary election cycle to carry on from 2025. The report set to be provided to councillors at Tuesday night's ordinary meeting said the voluntary pathway option provided the greatest possible lead time to plan for next year's elections. It would also require a review into local government wards but City staff outlined it "should not be too complicated" given Kalgoorlie-Boulder does not currently utilise a ward system. The State Government reforms seek to set councillor numbers based on population, which in the City of Kalgoorlie would reduce the elected representation from 12 councillors to eight councillors.

Local Government Minister John Carey previously defended the State Government's intentions, saying the City of Kalgoorlie-Boulder was "over-governed". Mr Carey's comments came after mayor John Bowler said his primary concern was the simplistic nature of the formula, arguing that determining Kalgoorlie-Boulder's elected member representation based on population discounted the unique parameters of the Goldfields council's responsibilities. On Tuesday, the council is expected to request the chief executive arrange a special meeting to consider the impacts of the reforms, and to vote on the pre-



SUBSCRIBE >



Kalgoorlie Miner | Regional WA

Community to help decide how four councillors get culled

Amber Lilley | Kalgoorlie Miner
Sat, 15 October 2022 3:00AM

Amber Lilley



City of Kalgoorlie-Boulder Mayor John Bowler. Credit: Jackson Flindell/The West Australian

The Kalgoorlie-Boulder community will be asked how they wish to see at least four councillor positions culled from the local government table. Pending State Government reforms, the number of local councillors in the City of Kalgoorlie-Boulder will be reduced from 12 plus the mayor to just eight and the mayor. Councillors have been tasked with selecting their preferred method to see that change come into effect, and have now asked the community for feedback. The "voluntary pathway" was preferred by the majority of councillors at a special meeting on Tuesday night. That option would include reducing councillors at the next two elections by electing four, rather than six, in addition to the mayoral position next year. Under the "reform election pathway" option, all council offices would be declared vacant at next year's...





2. Social Media Engagement

City of Kalgoorlie-Boulder

Have your say about our Council


We are seeking the community's input to help inform two important decisions about our future Council representation.

- How many Elected Members should we have on Council?
- How can we best transition to the new representation requirements?

These representation changes are required under the State Government's proposed changes to the *Local Government Act 1995*.

To make your feedback count please complete the online survey here >> <https://www.ckbunearthed.com.au/kbcouncil>

🔴 **Submissions close:** 9am Monday, 28 November 2022



5 6 comments 5 shares

Post Impressions **4,442**

Post reach **4,157**

Post Engagement **348**

City of Kalgoorlie-Boulder

1 week left to have your say about our future Council representation.

As part of the State Government's proposed changes to the *Local Government Act 1995* the number of elected members (including the Mayor) has to be reduced to between 5 - 9 members. We want to hear how you think we should best transition to this new representation arrangement.

Feedback can be provided by:

- Completing a quick online survey here >> <https://www.ckbunearthed.com.au/kbcouncil>
- Completing a hard copy survey at the City's Administration Building or
- Preparing your own written submission and sending it by email or post.

🔴 **Submissions close:** 9am Monday, 28 November 2022

For more information please visit >> <https://www.ckbunearthed.com.au/kbcouncil>



Post Impressions **1,137**

Post reach **1,056**

Post Engagement **15**





City of Kalgoorlie-Boulder
November 2 · 🌐

How many Elected Members should we have on Council?


This is one of two questions we are seeking your input on as part of the State Government's proposed changes to the *Local Government Act 1995*.

Feedback can be provided by:

- Completing a quick online survey here >> <https://www.ckbunearthed.com.au/kbcouncil>
- Completing a hard copy survey at the City's Administration Building or
- Preparing your own written submission and sending it by email or post.

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For more information please visit >> <https://www.ckbunearthed.com.au/kbcouncil>



👤 Amy Astill - Councillor of the City of Kalgoorlie-Boulder and 2 others 5 shares

Post Impressions ⓘ
2,121

Post reach ⓘ
2,003

Post Engagement ⓘ
171





3. Community Engagement Platform - CKB UnEarthed

The screenshot shows a web page for a survey titled "Kalgoorlie-Boulder Local Government Reform". The page includes a header with navigation links (Home, Our community engagement, CKB website, Enquiry form) and a search bar. Below the header is a large image of a council chamber. The main content area features the survey title, a "Have your say about our Council" section with a list of two questions, and a "Who's Listening" section identifying Frances Liston as the Executive Manager. A "Timeline" section lists key dates: 15 October (Public consultation opens), 28 November (Submissions close), and a report presented at the Ordinary Council Meeting. There are also "Important Links" and two "Survey" sections, each with a "TAKE SURVEY" button and social media icons.





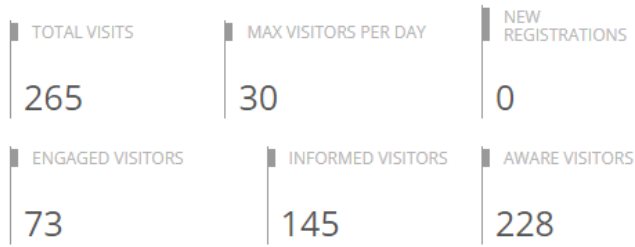
SURVEYS SUMMARY

1 Surveys

73 Contributors

75 Submissions

Highlights

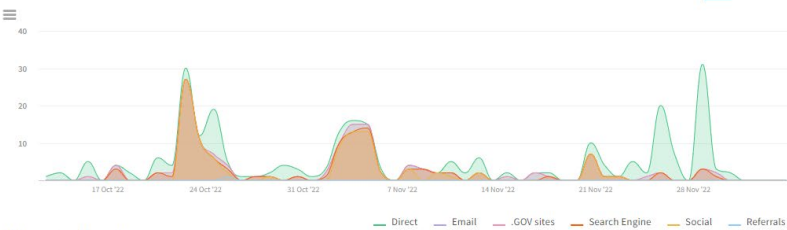


SOURCES OF TRAFFIC

Visits by Channel

CKB Unearthed from 20 Jul'20 to 04 Dec'22

DAILY MONTHLY



TRAFFIC CHANNEL	AWARE VISITS	INFORMED VISITS(%)	ENGAGED VISITS(%)
DIRECT	126	52 (41.3%)	37 (29.4%)
SOCIAL	100	85 (85%)	32 (32%)
EMAIL	0	0 (0%)	0 (0%)
SEARCH ENGINE	23	10 (43.5%)	5 (21.7%)
.GOV SITES	15	10 (66.7%)	1 (6.7%)
REFERRALS	1	0 (0%)	0 (0%)





4. Paid Advertising

Print Ad - Kalgoorlie Miner

Quarter Page M6x3 Full Colour

Dates:

- 15 October
- 29 October
- 12 November
- 26 November



How many Elected Members should we have on Council? How can we best transition to the new representation requirements?

We are seeking the community's input to help inform these two important decisions about our Council.

These changes are required under the State Government's proposed changes to the *Local Government Act 1995*.

Your feedback will be provided to Council and assist in determining the best way to transition to the proposed new representation arrangements for Local Governments in Western Australia.

Complete the survey online (scan the QR code below) or pick up a hard copy form at the City Administration Building, 577 Hannan St. Kalgoorlie 6430

Submissions close 9am Monday, 28 November 2022



5. Other Advertising

Electronic Coming Events Board

(Great Eastern Highway)

6. Posters

Distributed at the below locations:

- Hannan Street shops
- Burt Street shops
- Kalgoorlie Town Hall
- Boulder Town Hall
- Eastern Goldfields Community Centre
- William Grundt Memorial Library
- City Administration Building
- Community Notice Boards
- Hannans Boulevard





7. Information Flyer

How does the WA Local Government Reform affect our Council?

Current composition of our Council:
The City of Kalgoorlie-Boulder's Council is currently composed of 12 elected members (six from Ward 1 and six from Ward 2).

How does the WA Local Government Reform affect our Council?
The WA Local Government Reform will affect our Council in several ways:

- Reduction in the number of Council members:** The WA Local Government Reform will reduce the number of Council members from 12 to 8.
- Reduction in the number of wards:** The WA Local Government Reform will reduce the number of wards from 2 to 1.
- Reduction in the number of Council terms:** The WA Local Government Reform will reduce the number of Council terms from 4 to 3.

How to make a submission:
You can make a submission to the City of Kalgoorlie-Boulder Council by:

- Completing the survey online at www.kal.gov.au
- Completing the survey by email at info@kal.gov.au
- Completing the survey by phone at 08 9040 4400
- Completing the survey by post at 100000, Kalgoorlie, WA 3415

Submissions close 9am Monday, 28 November 2022

DECISION ONE

How many Council members should sit on the City of Kalgoorlie-Boulder Council?

Option 1: 8 Council members (plus Mayor) (7 member Council)
Option 2: 8 Council members (plus Mayor) (7 member Council)
Option 3: 8 Council members (plus Mayor) (7 member Council)

Advantages of less elected members may include the following:

- The decision-making process may be more effective and efficient if the number of elected members is reduced.
- Community members may be more engaged and active in the decision-making process.
- Community members may be more likely to attend and participate in Council meetings.
- Community members may be more likely to attend and participate in Council meetings.
- Community members may be more likely to attend and participate in Council meetings.

Disadvantages of less elected members may include the following:

- A smaller number of elected members may result in increased workload for elected members and may reduce efficiency and effectiveness.
- There is the potential for increased time in Council for a particular item of business.
- A reduction in the number of elected members may limit the diversity of interests represented in Council.
- Opportunities for community participation in Council affairs may be reduced if there are fewer elected members for the community to contact.

Questions for the community

- Of the above options, which do you support and why?
- Are there any other advantages or disadvantages to these options not included in this discussion paper which you think Council should consider?

Make a submission and have your say.
We are seeking input from the community to help shape Council's determination of the above questions.
Complete the survey online at www.kal.gov.au or pick up a hard copy form at the City Administration Building, 177 Terrace St, Kalgoorlie 3415.
Written submissions can be made using the attached hard copy form or in your preferred written format including plain text, audio, video, and printed materials. Written submissions should be delivered to the attention of the Governance Officer, City of Kalgoorlie-Boulder.
2 | Governance Administration Building, 177 Terrace St, Kalgoorlie
3 | Email: write@kal.gov.au | Phone: 08 9040 4400
4 | Post: City of Kalgoorlie-Boulder, PO Box 20442, Kalgoorlie WA 3415

Submissions close 9am Monday, 28 November 2022

DECISION TWO

What is the most effective way to reduce the number of elected members?

Option 1: Staggered reductions across 2023 and 2025 Local Government Elections
Option 2: Staggered reductions across 2023 and 2025 Local Government Elections

Advantages of option 1 may include the following:

- Reduction of Council members started in 2023 allows knowledge and strategic insight to be retained.
- Smaller reduction period could ensure satisfaction for some members of the community given the reduced number of vacant positions at each election.

Disadvantages of option 1 may include the following:

- Traditional arrangements will be in place for two years until the 2025 local government elections.
- Smaller reduction period could ensure satisfaction for some members of the community given the reduced number of vacant positions at each election.

Questions for the community

- Of the above options, which do you support and why?
- Are there any other advantages or disadvantages to these options not included in this discussion paper which you think Council should consider?

Make a submission and have your say.
We are seeking input from the community to help shape Council's determination of the above questions.
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Option 2: Staggered reductions across 2023 and 2025 Local Government Elections

Advantages of option 2 may include the following:

- The final reduction for the proposed Council size will be achieved through the October 2025 local government elections.
- Opportunity for community to determine viability of Council for voting for an entire Council at one meeting.
- The opportunity for a newly elected Council to set a clear strategic direction for the future based on the election outcomes.

Disadvantages of option 2 may include the following:

- Risk of loss of knowledge if no elected Council members are elected in 2023.

Questions for the community

- Of the above options, which do you support and why?
- Are there any other advantages or disadvantages to these options not included in this discussion paper which you think Council should consider?

Make a submission and have your say.
We are seeking input from the community to help shape Council's determination of the above questions.
Complete the survey online at www.kal.gov.au or pick up a hard copy form at the City Administration Building, 177 Terrace St, Kalgoorlie 3415.
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Submissions close 9am Monday, 28 November 2022

Option 3: Alternative process proposed by community

Advantages of option 3 may include the following:

- Reduction of Council members started in 2023 allows knowledge and strategic insight to be retained.
- Smaller reduction period could ensure satisfaction for some members of the community given the reduced number of vacant positions at each election.

Disadvantages of option 3 may include the following:

- Traditional arrangements will be in place for two years until the 2025 local government elections.
- Smaller reduction period could ensure satisfaction for some members of the community given the reduced number of vacant positions at each election.

Questions for the community

- Of the above options, which do you support and why?
- Are there any other advantages or disadvantages to these options not included in this discussion paper which you think Council should consider?

Make a submission and have your say.
We are seeking input from the community to help shape Council's determination of the above questions.
Complete the survey online at www.kal.gov.au or pick up a hard copy form at the City Administration Building, 177 Terrace St, Kalgoorlie 3415.
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Submissions close 9am Monday, 28 November 2022

8. Media Release

Draft release not distributed.

9. Presentations

Consultation was mentioned in Deputy Mayor's speech, following What's Down the Track Forum – Business After Hours Event on Thursday 17 November, 2022.



How many Councillors should sit on the City of Kalgoorlie-Boulder Council?	Why do you support the option you have ticked?	Are there any other advantages or disadvantages to these options not included in the discussion paper which you think Council should consider?	What is the most effective way to reduce the number of Elected Members?	Why do you support the option you have ticked?	Are there any other advantages or disadvantages to these options (not included in the information flyer which you think Council should consider?)
Option 1: 8 Councillors plus Mayor (9 total)	Right number	No	Option 1: Stagger reductions across 2023 and 2025 elections	People voted in for 4 years have right to serve it and also keep some experienced councillors for that 2 years	About right
Option 1: 8 Councillors plus Mayor (9 total)	Because I would like to see the same amount or more on our local council.	I think we need to keep the amount of Councilors that we have at present and no bow to the Government which are trying to put us in the same category as the City. We are Country people and Country councils not city little areas.	Option 1: Stagger reductions across 2023 and 2025 elections	Because it is the only suitable way to do it - if I was in favour of reducing the number at all.	Which Flyer???
Option 1: 8 Councillors plus Mayor (9 total)	Need to have good numbers so that we can debate and have a cross section of the community on voard	No	Option 1: Stagger reductions across 2023 and 2025 elections	I believe it's the best cost effective way to move forward	No

Option 1: 8 Councillors plus Mayor (9 total)	We need a council of diversity that can share the work load	Putting all councillor up for election next year is not a good option as you loose experience and governance of the elected members	Option 1: Stagger reductions across 2023 and 2025 elections	As above	Advantages you don't need to start projects again by keeping the councillor there
Option 1: 8 Councillors plus Mayor (9 total)	Yes	Broader range of insight, information gathering, opinions etc, cover more demographics	Option 1: Stagger reductions across 2023 and 2025 elections	Allows both councillors and voters a chance to get used the reductions	No
Option 1: 8 Councillors plus Mayor (9 total)	Kalgoorlie large enough to have 9 on the council	No	Option 1: Stagger reductions across 2023 and 2025 elections	Maintain stability	No
Option 1: 8 Councillors plus Mayor (9 total)	As many voices as possible should be represented in Kalgoorlie because of its diversity. Along with operating its own airport and other facilities, Kalgoorlie is a distinctive LGA. The greater	The cost of having more councilors is the only drawback.	Option 1: Stagger reductions across 2023 and 2025 elections	The right to complete four-year terms belongs to those who were elected to them. Second, the future stability of council is at risk if we lose every current councilor.	N/A

	opportunity for new voices on council in addition results from more options.				
Option 1: 8 Councillors plus Mayor (9 total)	Having been a sitting member for over 14 years I would have always supported a reduction in the number of councillors	No	Option 1: Stagger reductions across 2023 and 2025 elections	Allows for a smooth transition at each election as the staggered elections do now	No
Option 1: 8 Councillors plus Mayor (9 total)	I really do not agree with reducing the council at all.	No	Option 1: Stagger reductions across 2023 and 2025 elections	I think there is a need to have experienced people on the council to advise the new ones how things work on council.	No in favor of reducing our Council.

<p>Option 1: 8 Councillors plus Mayor (9 total)</p>	<p>a population with the size and diversity of Kalgoorlie-Boulder needs the opportunity to have a diverse Council who can represent the interests of the entire community.</p>	<p>No</p>	<p>Option 1: Stagger reductions across 2023 and 2025 elections</p>	<p>To ensure continuity of governance and oversight of existing projects</p>	<p>No</p>
<p>Option 1: 8 Councillors plus Mayor (9 total)</p>	<p>A small reduction to begin with and if workable then consider further reduction.</p>	<p>No</p>	<p>Option 1: Stagger reductions across 2023 and 2025 elections</p>	<p>Stagger process so there is no sudden loss of expertise.</p>	<p>No</p>
<p>Option 1: 8 Councillors plus Mayor (9 total)</p>	<p>I don't think that 5 or 7 allows for much diversity in gender, ethnicity or just in general. Less people feels like it might be easier for an Old Boys Club to form, which we do not want.</p>	<p>What steps could be taken to ensure 50:50 gender representation?</p>	<p>Option 1: Stagger reductions across 2023 and 2025 elections</p>	<p>From a Governance perspective I think continuity is important It's not a good idea to lose all the experience in one hit. Granted some people might renominate but you could still end up with entirely new Councillors and lose a lot of valuable time to training and familiarisation.</p>	<p>Can't think of anything</p>

Option 1: 8 Councillors plus Mayor (9 total)	Increase representation means decrease in corruptive decisions	Higher number of councillors the better	Option 1: Stagger reductions across 2023 and 2025 elections	Gives currently elected officials their opportunity	Staggered approach gives chance for promised terms to be fulfilled
Option 1: 8 Councillors plus Mayor (9 total)	Better representation	Nil	Option 1: Stagger reductions across 2023 and 2025 elections	Staggering reductions assists with maintaining a level of IP in Council	Nil
Option 1: 8 Councillors plus Mayor (9 total)	Because I feel normally only eight work for the ratepayers	Advantage is it will save money for rate payers	Option 2: Declare all offices vacant for re-election in 2023	It is inevitable just get it over and done with	Time saved
Option 1: 8 Councillors plus Mayor (9 total)	Its the right level of representation.	Nil	Option 2: Declare all offices vacant for re-election in 2023	It's needed so community can set a clear way forward.	Nil

<p>Option 1: 8 Councillors plus Mayor (9 total)</p>	<p>The best representation for ratepayers with that number of councillors</p>	<p>Lesser numbers will require a councillor to be a full time job, this may discount good options for councillors who will not have the time required to do a fair job for all.</p>	<p>Option 2: Declare all offices vacant for re-election in 2023</p>	<p>A full spill will allow for a fresh start.</p>	<p>A full spill may mean a whole new council which may be detrimental to progress until they are up to speed.</p>
<p>Option 1: 8 Councillors plus Mayor (9 total)</p>	<p>So it doesn't get too one sided. Most committees require at least 8 people</p>	<p>No negatives with my answer</p>	<p>Option 2: Declare all offices vacant for re-election in 2023</p>	<p>That would be the only and fairest way to start from scratch including voting on new mayor</p>	<p>Clean fresh start would be best</p>
<p>Option 1: 8 Councillors plus Mayor (9 total)</p>	<p>This is a fair number required for the size of this City to be adequately represented.</p>	<p>Cost and less likely to have clowns</p>	<p>Option 2: Declare all offices vacant for re-election in 2023</p>	<p>It's fair for everyone</p>	<p>No</p>
<p>Option 1: 8 Councillors plus Mayor (9 total)</p>	<p>More people, greater representation of wider community and reduce risk of corruption</p>	<p>Reduce potential conflicts of interest and corruption by enforcing no family link or close relationship to other sitting members</p>	<p>Option 2: Declare all offices vacant for re-election in 2023</p>	<p>This gives all councillors equal standing and public choice</p>	<p>All councillors need to be elected by the people, not reduced in numbers to suit some bureaucratic decision</p>

Option 1: 8 Councillors plus Mayor (9 total)	More diverse ideas and experience brought to the table	No	Option 2: Declare all offices vacant for re-election in 2023	Clean sweep and even start	No
Option 1: 8 Councillors plus Mayor (9 total)	Less chance of corruption	Don't know	Option 2: Declare all offices vacant for re-election in 2023	Get new council	Don't know
Option 1: 8 Councillors plus Mayor (9 total)	Allows for enough councillors to be present to make informed decisions if a few are absent	Financial advantage	Option 2: Declare all offices vacant for re-election in 2023	If delayed there is unnecessary cost to faze out. If not done in the near future it allows for a new council/mayor to revert back to existing structure	Advantage will draw a higher level of professionalism in the role/more accountable
Option 1: 8 Councillors plus Mayor (9 total)	I wish to withdraw my previous position. It was made with my contempt for the current council in mind. A larger pool of input means there is more chance of fair representation.	Diversity should (in theory) prevent groupthink and encourage innovation.	Option 2: Declare all offices vacant for re-election in 2023	We need to minimise the wasteful politics and backstabbing that would not doubt ensue from a decision to stagger the changes. It only prolongs the tension, which is the enemy of creativity and effective problem solving. Probably what happened to you lot for the last couple of years.	If you decide to go with what our great leader no doubt prefers, just remember you might not agree with the great leaders of the future. They might position a mere four of their best to go completely against your beliefs of what is best for our city.

Option 1: 8 Councillors plus Mayor (9 total)	streamline processes	n/a	Option 2: Declare all offices vacant for re-election in 2023	Fair option allowing those that recently got elected to have an opportunity to be re voted in.	n/a
Option 1: 8 Councillors plus Mayor (9 total)	Best option for the community	No	Option 2: Declare all offices vacant for re-election in 2023	Gives everyone a fair chance	No
Option 1: 8 Councillors plus Mayor (9 total)	The more members, the more diverse it will be, ergo the more selection of people represented	\$\$\$\$\$	Option 2: Declare all offices vacant for re-election in 2023	Sounds the best	No
Option 1: 8 Councillors plus Mayor (9 total)	to reduce the number of councillors elected.	no	Option 2: Declare all offices vacant for re-election in 2023	completes the reform at one election.	no

<p>Option 1: 8 Councillors plus Mayor (9 total)</p>	<p>Too many councillors makes council ineffective with too many not able to work together to come to conclusions that are for the betterment of the city.</p>	<p>Consider a more effective screening process for prospective councillors and take into account their views for the city. The city will never progress if councillors do not have a long term view for the city.</p>	<p>Option 2: Declare all offices vacant for re-election in 2023</p>	<p>Gives the opportunity for a fresh start. There are too many stale councillors that are acting as individuals and not for the city.</p>	<p>The advantage is a fresh start for the city and hopefully some new candidates will put their hands up because they now have a chance to change the whole of council and not just a few positions.</p>
<p>Option 1: 8 Councillors plus Mayor (9 total)</p>	<p>This number allows for the greatest diversity of people in council, representing the huge diversity of Kalgoorlie Boulder ethnic cultural, and linguistic communities.</p>	<p>No.</p>	<p>Option 2: Declare all offices vacant for re-election in 2023</p>	<p>Simplicity and understandability for electors, and no need for another round of explanations at a second stage of staggered elections in 2025. Clarity that all candidates are standing for a 4-year term.</p>	<p>No.</p>
<p>Option 1: 8 Councillors plus Mayor (9 total)</p>	<p>I have chosen 9 as it still allows for a few councillors to be away and a easier quorum to be achieved. I believe with 9 councillors</p>	<p>The election will be more competitive.</p>	<p>Option 2: Declare all offices vacant for re-election in 2023</p>	<p>To make a it fairer choice. Electors can choose the 9 best councillors rather than having to continue with councillor who may not perform as well as others.</p>	<p>It's a fairer choice. Allows the City to be compliant immediately</p>

	elections will be more competitive and we will end up with the most active/liked councillors.				
Option 1: 8 Councillors plus Mayor (9 total)	9 elected members would allow for a greater diversity of interests around the table, and allow elected members to continue engaging in the various community groups across the City without putting too much strain from the workload on the reduced number of members. There are more disadvantages to option 3 than advantages.	No	Option 2: Declare all offices vacant for re-election in 2023	Whilst Option 1 allows for the retention of knowledge, I believe Option 2 allows the newly Elected Members to establish a clear vision for the City going forward.	Gives the public a real opportunity to be part of the change.

<p>Option 1: 8 Councillors plus Mayor (9 total)</p>	<p>To allow for a more streamlined decision-making process whilst having enough elected members to ensure diversity in member values/interests. Too few and voting blocks may dominate decision making.</p>	<p>na</p>	<p>Option 2: Declare all offices vacant for re-election in 2023</p>	<p>All existing councillors should have equal opportunity to gain re-election if the number of councillors is reduced. Many of the longer serving council members are up for re-election and with newly elected members being inexperienced. If all positions are up for reelection, it will ensure that the best candidates are elected.</p>	<p>na</p>
<p>Option 1: 8 Councillors plus Mayor (9 total)</p>	<p>As a working town councillors are often unavailable for council meetings, which can make it difficult to achieve a quorum with anything less than nine (8 plus a mayor).</p>	<p>no</p>	<p>Option 2: Declare all offices vacant for re-election in 2023</p>	<p>Federal and state elections are not spread over two elections. Also, with a new will have a fresh start.</p>	<p>Suggestions of a need for corporate memory or knowledge are met by the staff who are there regardless of election outcomes.</p>

<p>Option 1: 8 Councillors plus Mayor (9 total)</p>	<p>more likely to get the views of a wider cross section of the community represented at the councillors table. Kalgoorlie is also a shift working city, therefore it would be easier to get a quorum for ordinary meetings</p>	<p>no</p>	<p>Option 2: Declare all offices vacant for re-election in 2023</p>	<p>this is a new council / local government structure, all positions should be cleared and re-elected inline with the new structure</p>	<p>no</p>
<p>Option 1: 8 Councillors plus Mayor (9 total)</p>	<p>I think it is a fair number for the size of the city.</p>	<p>Unsure.</p>	<p>Option 2: Declare all offices vacant for re-election in 2023</p>	<p>I think start fresh, allow the community to re-elect the Council from scratch.</p>	<p>No.</p>
<p>Option 1: 8 Councillors plus Mayor (9 total)</p>	<p>Right number</p>	<p>9 provides enough representation</p>	<p>Option 2: Declare all offices vacant for re-election in 2023</p>	<p>Other States spill all positions each election.</p>	<p>Best way to proceed</p>

Option 2: 6 Councillors plus Mayor (7 total)	Too many councillors for our population with higher option	Look at having zones within the CKB the councillors represent.	Option 1: Stagger reductions across 2023 and 2025 elections	Elections have recently been held for 4 year terms. Unfair to suddenly drop the councillors out of the system.	Use the extra persons to make sound structural change for good governance
Option 2: 6 Councillors plus Mayor (7 total)	We have way too many that do nothing	No	Option 1: Stagger reductions across 2023 and 2025 elections	Why drag it out	No
Option 2: 6 Councillors plus Mayor (7 total)	Half of the existing number of councillors shall be more effective at OCM meetings and be should more active in the community in general.	No comments	Option 1: Stagger reductions across 2023 and 2025 elections	Good transition strategy, so teething problems can be addressed over time and prepare/plan for the reductions.	No comment
Option 2: 6 Councillors plus Mayor (7 total)	This would appear to be an appropriate number of Counsellors for the City.	No	Option 1: Stagger reductions across 2023 and 2025 elections	Allows for continuity and retention of key knowledge to be retained.	No.

<p>Option 2: 6 Councillors plus Mayor (7 total)</p>	<p>It reduces costs in areas such as payment, meal allowances, training, travel and also gives the benefit of enough Councillors present for decisions, participation in Community related matters.</p>	<p>It reduces costs in areas such as payment, meal allowances, training, travel and also gives the benefit of enough Councillors present for decisions, participation in Community related matters.</p>	<p>Option 1: Stagger reductions across 2023 and 2025 elections</p>	<p>Natural reduction of numbers and allowing Community to vote.</p>	<p>Allows present Councilors to see out their commitments.</p>
<p>Option 2: 6 Councillors plus Mayor (7 total)</p>	<p>The current council is over governed; resulting in excessive red tape getting in the way of effectiveness governance.</p>	<p>The reduction of Councillor salary's can be reinvested back into the council operational budget - or staffing salary budget.</p> <p>Consider specialist expertise provided by officer recommendations, Councilors should only block action when there is significant public consultation and opposition to the matter.</p>	<p>Option 2: Declare all offices vacant for re-election in 2023</p>	<p>Allow equal opportunity to vie for the limited positions available.</p>	<p>N/A</p>
<p>Option 2: 6 Councillors plus Mayor (7 total)</p>	<p>Before the current number of councilors is too many</p>	<p>save money and hopefully have councilors who represent the people</p>	<p>Option 2: Declare all offices vacant for re-election in 2023</p>	<p>Start ASAP with a clean slate</p>	<p>Start with a freshly picked team</p>

Option 2: 6 Councillors plus Mayor (7 total)	More balanced quorum	No	Option 2: Declare all offices vacant for re-election in 2023	Clear immediate identity of councillors	No
Option 2: 6 Councillors plus Mayor (7 total)	We are a big city but we also don't need excessive spending on poor representation	Finances and expenditure	Option 2: Declare all offices vacant for re-election in 2023	Fresh start and less crossover	As above
Option 2: 6 Councillors plus Mayor (7 total)	I believe we are over represented, 6 Councillors would be more than adequate, with a decently resourced support team (ie appropriately paid and appropriate numbers of council staff) to manage the City	We have a very large geographical jurisdiction- perhaps the size and distances have not been considered adequately	Option 2: Declare all offices vacant for re-election in 2023	I think this is the fairest option and levels the field	I imagine the councillors will not be happy regardless?

Option 2: 6 Councillors plus Mayor (7 total)	Most councils run efficiently on 6 councillors. One of the seats are reserved for an indigenous representative from the shire.	Not having a seat for an indigenous representative on this council as decisions are being made for First Nations communities without them if there isn't representation.	Option 2: Declare all offices vacant for re-election in 2023	Fairest option for all interested parties.	Costs for all to go up for re-election might be expensive...
Option 2: 6 Councillors plus Mayor (7 total)	Enough councillors to have diversity of opinion, without the lack of numbers they need to be engaged and working for the community- no hiding behind others because they've not read the Agenda etc	.	Option 2: Declare all offices vacant for re-election in 2023	Spill all and let the community decide who has earned the confidence of voters	.
Option 2: 6 Councillors plus Mayor (7 total)	We currently have too many. 4 would not be enough diversity and as such, 6 is a reasonable number.	N/A	Option 2: Declare all offices vacant for re-election in 2023	This is a good opportunity to have a full re election and let the public have their say. Clear out some of the non contributing or negative councillors	N/A
Option 2: 6 Councillors plus Mayor (7 total)	I believe this option will be best for the city	As 1/3 of the council doesn't seem to attend community events to	Option 2: Declare all offices vacant for re-election in 2023	The Residents are not happy with our current council I think this	No, I think this is what the community wants and needs.

	as it will save the city money and that decision making at council meetings will be more efficient.	support the community that won't affect reducing the numbers.		option to clear the whole bench will give the residents of Kalgoorlie-Boulder the opportunity to select the all Councillors and Mayor that they believe will have the best interest of the community. Also, I think it is unfair that Councillors needing to run for Council again who are very active in there roles will have less opportunity to do so with the staggered reduction when some of the newer Councillors who get to keep there seats are nowhere near as active in the community. I am all for option 2.	
Option 2: 6 Councillors plus Mayor (7 total)	Less objections but still enough for effective discussions and enough to have members of the public opinioins	Na	Option 2: Declare all offices vacant for re-election in 2023	so we start from new and have a full spill	advantage get a whole new team

<p>Option 2: 6 Councillors plus Mayor (7 total)</p>	<p>Anecdotally, I've lived and worked in several councils of similar population sizes with smaller councillor numbers.</p> <p>Research has shown that after the seventh person is added to the group decision-making efficiency drops by 10% per person added. (Blenko, et al. 2010)</p>	<p>A council size of 5 may not achieve a good representation of the population.</p>	<p>Option 2: Declare all offices vacant for re-election in 2023</p>	<p>If we agree that having too many councillors is detrimental to the decision-making process, let's fix the problem as soon as possible rather than try to cling to inefficient models.</p>	<p>No</p>
<p>Option 2: 6 Councillors plus Mayor (7 total)</p>	<p>ccc</p>	<p>ccc</p>	<p>Option 2: Declare all offices vacant for re-election in 2023</p>	<p>jjj</p>	<p>jjj</p>
<p>Option 2: 6 Councillors plus Mayor (7 total)</p>	<p>Reduced numbers will give better debate and attendance with Council meetings</p>	<p>NA</p>	<p>Option 2: Declare all offices vacant for re-election in 2023</p>	<p>Fresh start</p>	<p>NA</p>

Option 2: 6 Councillors plus Mayor (7 total)	Feel to many for the size of the town	Look at what each do and money come go to other things in town	Option 2: Declare all offices vacant for re-election in 2023	Feel the change is needed	No
Option 2: 6 Councillors plus Mayor (7 total)	Give sthe right amoount for a quorum without too many people involved for decisioon making	No	Option 2: Declare all offices vacant for re-election in 2023	Need to get costs down	No
Option 2: 6 Councillors plus Mayor (7 total)	Reduced numbers will speed up decision making and encourage better debate	NA	Option 2: Declare all offices vacant for re-election in 2023	This would be the most fair way for all	NA
Option 2: 6 Councillors plus Mayor (7 total)	it will bring competitiveness and quality and efficacy in addition to cost-economic in context to mere 30,000 population.	qualifications and ethical considerations based upon equality and Equity must be considered and implemented	Option 2: Declare all offices vacant for re-election in 2023	It will bring the competitiveness and that will result into quality and efficacy at once and cost - effectiveness rather than spending money and resources time and again and over and again.	At government level Cost-effectiveness and equality and equality consideration must be considered while actioning such reforms.

<p>Option 3: 4 Councillors plus Mayor (5 total)</p>	<p>Big government is a burden on tax payers and the door to inefficiency and corruption.</p>	<p>Rate payers do not even know who these people are, the decisions they are making are not reflective of the community's interests. Perhaps having fewer of them could result in better accountability. LOL.</p>		<p>You people will find a way to make any option cost a fortune.</p>	<p>Since you will do whatever suits you anyway I'm offended by this farcical public consultation. How much did you spend administering it?</p>
<p>Option 3: 4 Councillors plus Mayor (5 total)</p>	<p>'I've watched council meetings online for the past year with frustration and believe lower numbers would be more conducive to timely decisions being made. Furthermore: - Reduced numbers will also require existing members to be more active and visible in the community to better understand the needs of their constituents. - Reduced numbers will</p>	<p>'The disadvantage(s) of more councilors on the panel are as follows: - Greater likelihood that overall stagnation with regard to the decision-making process increases. - More complacency amongst sitting members as it is easier to be re-elected.</p>	<p>Option 1: Stagger reductions across 2023 and 2025 elections</p>	<p>It removes the most recent additions to council almost immediately leaving more experienced members. It also serves to increase competition and encourage timely decisions amongst those left remaining in the lead up to 2025.</p>	<p>Option 2 also has advantages in that it allows for an immediate reduction in numbers. However, Option 1 is the more conservative option.</p>

	<p>cause an increase public scrutiny on the sitting members and consequently encourage greater levels of transparency when making decisions. - This also saves the City a significant sum of money not having to fund additional salaries and other expenses associated with the Councilors.</p>				
<p>Option 3: 4 Councillors plus Mayor (5 total)</p>	<p>We don't have a high enough population to justify all these councilors</p>	<p>This is a loaded question, we have had meetings delayed because of lack of members reading or understanding what is required of them before .meetings</p>	<p>Option 2: Declare all offices vacant for re-election in 2023</p>	<p>It is like a bandaid the sooner the better</p>	<p>By continuing to keep people on they are more likely to work on their own interest rather than the communities</p>
<p>Option 3: 4 Councillors plus Mayor (5 total)</p>	<p>Having more is a waste of ratespayers money</p>	<p>No</p>	<p>Option 2: Declare all offices vacant for re-election in 2023</p>	<p>Current Councillors have hindered development in KB</p>	<p>No</p>

<p>Option 3: 4 Councillors plus Mayor (5 total)</p>	<p>There's currently to many councillors which makes it hard for anything to be achieved.</p>	<p>Less cost on elections and less road blocks</p>	<p>Option 2: Declare all offices vacant for re-election in 2023</p>	<p>Rip the Band-Aid</p>	<p>Start fresh</p>
<p>Option 3: 4 Councillors plus Mayor (5 total)</p>	<p>There are too many councillors. We need fresh council with more diverse interests.</p>	<p>The reduction should be immediate, not staged</p>	<p>Option 2: Declare all offices vacant for re-election in 2023</p>	<p>Tired of ridiculous decisions and posturing</p>	<p>Prefer to raise with more progressive council</p>
<p>Option 3: 4 Councillors plus Mayor (5 total)</p>	<p>Council has enough difficulty attracting quality candidates as it is. Reduce the size of council, and there will be a bit of competition among the candidates. As it stands now, some of the elected councillors are total duds who only got in because there</p>	<p>Smaller council is less costly - though they should be paid at a higher rate. Smaller council also means that it is easier to ensure a quora at council meetings.</p>	<p>Option 2: Declare all offices vacant for re-election in 2023</p>	<p>The sooner we reduce the size of council, the better.</p>	<p>Introduces competition among potential candidates - hopefully weeds out the dead wood sooner and more effectively.</p>

	was no serious competition.				
Option 3: 4 Councillors plus Mayor (5 total)	Competitive process to ensure the best candidates are chosen.	Challenging to maintain diversity in opinion in a small number of people that represent the community.	Option 2: Declare all offices vacant for re-election in 2023	Again to ensure highly competitive process	Mandates for representatives in community e.g. One Aboriginal person, 2 females. Plenty of white blokes already.
Option 3: 4 Councillors plus Mayor (5 total)	Too many vested interests	No	Option 2: Declare all offices vacant for re-election in 2023	Too many vested interests	No
Option 3: 4 Councillors plus Mayor (5 total)	It is a waste of taxpayers money having too many unqualified councillors representing the Community's interests. A lot of the time, they're only there for their	The Councillors should focus on increasing the population, grow the economy and making Kalgoorlie-Boulder an attractive regional city to live, work and invest.	Option 2: Declare all offices vacant for re-election in 2023	The current councillors have blocked many development for the region. We need ones that understand strategy, economic development and how to grow the town.	I can't wait for the Local Government changes to take place.

	own interest and agenda.				
Option 3: 4 Councillors plus Mayor (5 total)	The current structure of 12 plus the mayor creates a situation where members are being elected on very few votes. A reduction in total numbers would ensure an effective voting representation of the preferred elected members and therefore a more balanced view in council decision making.	No	Option 2: Declare all offices vacant for re-election in 2023	Because we have elected members that have been voted in to council with very few votes. Any change should be created with a clean re election for the whole of council	No

Option 3: 4 Councillors plus Mayor (5 total)	Why pay 9 councillors when the same result can be achieved with 5.	Nil	Option 2: Declare all offices vacant for re-election in 2023	This is a fair option and gives all councillors an option to continue if the community wishes to vote them back in.	Nil
Option 3: 4 Councillors plus Mayor (5 total)	the current population does not require a larger council the total of 5 is around 6000 rate payers, any more would require a higher number	smaller councils reduce the cost to the rate payers in the city, and increase the productivity	Option 2: Declare all offices vacant for re-election in 2023	A quick change is better than a staggered one like ripping off a band aid	allow the incoming council to take a holistic approach and better outcomes
Option 3: 4 Councillors plus Mayor (5 total)	Population Size	none	Option 2: Declare all offices vacant for re-election in 2023	Reset the numbers so start with the lower number of councillors	none
Option 3: 4 Councillors plus Mayor (5 total)	Less debate, hopefully more productive. less cost	to be seen	Option 2: Declare all offices vacant for re-election in 2023	All other options are band-aid fix.	None. The same outcome will be received, why prolong it.

<p>Option 3: 4 Councillors plus Mayor (5 total)</p>	<p>Too many people create indecision and delays. A more cohesive representative group would assist with quick decisions, community impact, and outcomes. Quality Councillors rather than quantity.</p>	<p>The only advantage is, Councillors need a shake-up.</p>	<p>Option 2: Declare all offices vacant for re-election in 2023</p>	<p>Ensure more diversity and ensure the community has the opportunity to revisit the approach of its newly elected councilors.</p>	<p>NA - only advantage</p>
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EFT MUNICIPAL PAYMENTS NOVEMBER 2022				
EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT121333	30/06/2022	LGIS INSURANCE BROKING	FINANCE - LGIS - INSURANCE FY 2023 - PERSONAL ACCIDENT AND SICKNESS INSURANCE - FROM 30/06/2022 TO 30/06/2023	\$ 228,834.07
EFT121333	30/06/2022	LGIS INSURANCE BROKING	FINANCE - LGIS - INSURANCE FY 2023 - MARINE CARGO - FROM 30/06/2022 TO 30/06/2023	\$ 275.00
EFT121334	08/07/2022	LGIS LIABILITY	FINANCE - LGIS - INSURANCE FY 2023 - SCHEME PROTECTION - PUBLIC LIABILITY - FROM 30/06/2022 TO 30/06/2023	\$ 592,381.31
EFT121335	26/10/2022	ALU GLASS (LEGION PTY LTD)	PROPERTY - BOULDER TOWN HALL BROKEN WINDOW	\$ 335.50
EFT121336	18/10/2022	WESTNET ENERGY (ALINTA)	GAS - 116 BURT STREET - BOULDER TOWN HALL - FROM 15/07/2022 - 12/10/2022	\$ 36.65
EFT121336	01/11/2022	WESTNET ENERGY (ALINTA)	GAS USAGE - LOT 4007 MARSHALL ST - RAY FINLAYSON SPORTING COMPLEX - OVAL FROM 29/09/2022 - 28/10/2022	\$ 54.35
EFT121337	13/10/2022	ABCO PRODUCTS	DEPOT - JUMBO TOILET ROLLS, TOILET ROLLS, HAND TOWELS ULTRASLIM, HAND TOWELS COMPACT, FREIGHT TO CKB WORKS DEPOT AND FUEL LEVY	\$ 2,458.77
EFT121338	26/10/2022	ALL MINE AND CONSTRUCTION TRAINING PTY LTD	CDC - AMENDED RIIWH5202E	\$ 375.00
EFT121338	27/10/2022	ALL MINE AND CONSTRUCTION TRAINING PTY LTD	CDC - CONDUCT LOADER TRAINING TERESA GARWOOD	\$ 650.00
EFT121338	27/10/2022	ALL MINE AND CONSTRUCTION TRAINING PTY LTD	CDC - TRAINING FOR CLIENT	\$ 650.00
EFT121339	03/10/2022	AVANTGARDE TECHNOLOGIES PTY LTD	ICT - CCTV MAINTENANCE OCTOBER 2022	\$ 6,336.67
EFT121339	03/10/2022	AVANTGARDE TECHNOLOGIES PTY LTD	ICT - MANAGED SERVICES LABOUR OCTOBER 2022	\$ 19,140.00
EFT121339	01/11/2022	AVANTGARDE TECHNOLOGIES PTY LTD	ICT - LIBRARY INTERNET CONNECTION PUBLIC COMPUTERS - MONTHLY FEE - NOV/22	\$ 111.10
EFT121339	01/11/2022	AVANTGARDE TECHNOLOGIES PTY LTD	ICT - MANAGED SERVICES LABOUR FOR NOVEMBER 2022	\$ 19,140.00
EFT121339	01/11/2022	AVANTGARDE TECHNOLOGIES PTY LTD	ICT - CCTV MAINTENANCE NOVEMBER 2022	\$ 6,336.67
EFT121339	01/11/2022	AVANTGARDE TECHNOLOGIES PTY LTD	ICT - VEEAM CLOUD CONNECT OFFSITE BACKUP FOR NOVEMBER 2022	\$ 6,992.78
EFT121340	18/10/2022	AUSTRALIAN LABORATORY SERVICES PTY LTD (ALS)	WATER - SAMPLE ANALYSIS FOR BOTH REGULATORY AND OPERATIONAL SAMPLING FOR THE SEWER, WASTEWATER TREATMENT PLANT AND RECYCLED WATER	\$ 173.86
EFT121341	13/10/2022	ALLSORTS CONTRACTING PTY LTD	WATER - CONCRETE PAD FOR THE LYNAS SUPPLY LINE FLOW METER AND SOLAR PANELS	\$ 3,960.00
EFT121342	28/10/2022	AQUATIC SERVICES WA	OASIS - SERVICE FOR THREE FOOT VALVES - LEISURE POOL GET INDOOR SLIDE RUNNING	\$ 4,154.70
EFT121343	02/09/2022	ALLRID PEST MANAGEMENT (RENTOKIL INITIAL)	PROPERTY - OASIS TARGETED APPLICATION PESTICIDE TO TREAT PESTS	\$ 550.00
EFT121344	03/10/2022	AFRICAN GOLDFIELDS COMMUNITY INC	EVENTS - KF 22 - CONTRIBUTION TO COMMUNITY GROUP FOR EVENT PARKING MARSHALS	\$ 1,000.00
EFT121345	13/09/2022	123 DRIVE WITH ME	CDC - DRIVING LESSONS FOR CLIENTS 13/09/22	\$ 792.00
EFT121345	20/09/2022	123 DRIVE WITH ME	CDC - DRIVING LESSONS FOR CLIENTS 20/09/22	\$ 792.00
EFT121345	11/10/2022	123 DRIVE WITH ME	CDC - DRIVING LESSONS FOR CLIENTS 11/10/22	\$ 792.00
EFT121345	20/10/2022	123 DRIVE WITH ME	CDC - DRIVING LESSONS FOR CLIENTS 20/10/22	\$ 704.00
EFT121346	13/10/2022	ACCESS SOFTWARE AUSTRALIA PTY LTD	FINANCE - MONTHLY PAYROLL SOFTWARE LICENCE SEPTEMBER 2022	\$ 4,441.42
EFT121347	04/10/2022	BUNNINGS BUILDING SUPPLIES P/L	PROPERTY - STAFF HOUSING - KEY SECURITY BOXES	\$ 151.90
EFT121347	04/10/2022	BUNNINGS BUILDING SUPPLIES P/L	PROPERTY - TV ANTENNAS FOR COUNCIL RENTALS AND OWNED PROPERTIES	\$ 22.71
EFT121347	18/10/2022	BUNNINGS BUILDING SUPPLIES P/L	DEPOT - CEMENT BULK FILL SCREED - FOR FOOTPATH MAINT/REPAIRS	\$ 186.90
EFT121347	18/10/2022	BUNNINGS BUILDING SUPPLIES P/L	DEPOT - CEMENT BULK FILL SCREED - FOR FOOTPATH MAINT/REPAIRS	-\$ 56.07
EFT121348	31/10/2022	BORAL CONSTRUCTION MATERIALS GROUP LIMITED	DEPOT - 300T MANUFACTURED SAND (DUST) - DEL TO PICCADILLY FARM LAYDOWN AREA	\$ 7,072.59
EFT121349	21/09/2022	J BLACKWOOD & SON PTY LTD (BLACKWOODS)	DEPOT - L682 LATHER HAFCO AL-336 #1X3	\$ 6,373.96
EFT121349	20/10/2022	J BLACKWOOD & SON PTY LTD (BLACKWOODS)	DEPOT - HEAVY DUTY WIPES PACK OF 10 BLUE	\$ 269.54
EFT121350	03/11/2022	ATO PAYG	FINANCE - PAYG TAX WITHHELD PPE 30/10/2022	\$ 221,295.00
EFT121351	13/10/2022	BUILT BY GEOFF	EVENTS - KF 22 - SUPPLY TEMPORARY FENCING - INSTALL AND REMOVE FENCING	\$ 7,920.00

EFT121352	08/09/2022	BOYA EQUIPMENT	DEPOT - K5647-34312 DUST COVER (QUOTE 106373), 76539-34392 JOINT, BLADE BOSS #K5651-3439, K5651-34352 SPRING PLATE	\$ 870.41
EFT121353	31/10/2022	BOORD CONSTRUCTIONS	ENG - SHAMROCK STREET/JOHN STREET BLACKSPOT PROJECT CONCRETE WORKS	\$ 123,776.26
EFT121354	17/10/2022	BROWN'S PARTY HIRE	EVENTS - KIDSFEST 22 - HIRE EQUIPMENT INCLUDING TABLES, CHAIRS AND MARQUEES FOR KIDSFEST	\$ 5,150.20
EFT121354	24/10/2022	BROWN'S PARTY HIRE	GC - BANQUET TABLE 2.4M, DELIVERY	\$ 136.40
EFT121355	05/10/2022	BATTERIES N MORE	AIRPORT - STOCK CODE 1453, 50D20LMF DELKOR	\$ 210.00
EFT121355	21/10/2022	BATTERIES N MORE	AIRPORT - STOCK CODE 197 - DURACELL C/TOP C CTN12	\$ 142.50
EFT121355	25/10/2022	BATTERIES N MORE	RESERVES - DURACELL C/TOP 9V CTN12	\$ 84.00
EFT121356	30/09/2022	BELLINI BULK HAULAGE PTY LTD	GC - PEA GRAVEL 7-14MM X 50 TONNE	\$ 4,761.46
EFT121357	02/09/2022	SHELLEY BAJWA	EVENTS - KF 22 - HENNA TATTOOS STALL (15TH TO 16TH OCTOBER) - INCLUDES HENNA SUPPLIES	\$ 1,800.00
EFT121358	13/10/2022	BALLOONS WITH LOVE	ADMIN - WHITE BALLOON GARLAND FOR STAFF CHRISTMAS PARTY ON 10/12/2022	\$ 260.00
EFT121359	12/10/2022	BRADICAL PTY LTD	CDC - HR LESSONS FOR CLIENT	\$ 1,210.00
EFT121359	21/10/2022	BRADICAL PTY LTD	CDC - HR LESSONS FOR CLIENT	\$ 560.00
EFT121359	27/10/2022	BRADICAL PTY LTD	CDC - HR LESSONS FOR CLIENT	\$ 560.00
EFT121360	26/10/2022	BUILD UP SKATEBOARDING	HCOMM - YOUTHFEST - YOUTH EMPOWERMENT & SKATE PARK ACTIVATION PROGRAM, TRAVEL & ACCOMMODATION, SKATEBOARD COMPONENTS, HELMET &	\$ 14,630.00
EFT121361	02/11/2022	BASS MANAGEMENT PTY LTD	RATES - REFUND FOR ASSESSMENT A18539	\$ 4,395.36
EFT121362	03/11/2022	CITY OF KALGOORLIE-BOULDER SOCIAL CLUB	FINANCE - SOCIAL CLUB DEDUCTION PPE 30/10/2022	\$ 528.00
EFT121363	23/09/2022	CHADSON ENGINEERING PTY LTD	OASIS - 31800700 TABLETS PHOTO PH RED AP130, 31800302 TABLETS PHOTO DPDNO 1 XF AP013, 31800100 TABLETS PHOTO ALKA PHOT AP177, 32008800 TEST	\$ 1,029.60
EFT121364	03/11/2022	CHILD SUPPORT AGENCY	FINANCE - CHILD SUPPORT DEDUCTION PPE 30/10/2022	\$ 862.02
EFT121365	28/10/2022	MEGGAN CARSWELL	GAC - PAYMENT FOR MORNING MELODIES ON 19/10/2022	\$ 200.00
EFT121366	03/10/2022	CIVILSTORM PTY LTD	ENG - SUPPLY AND CONSTRUCTION OF SHARED USED PATH (MARITANA ST - KEENAN ST) - WABN GRANT	\$ 17,248.00
EFT121367	05/09/2022	COOPERS CARPET CLEANING	PROPERTY - EVENTS - MAT (RUG) CLEAN	\$ 130.00
EFT121367	13/09/2022	COOPERS CARPET CLEANING	PROPERTY - MARKET ARCADE - STEAM CLEAN TILES	\$ 2,200.00
EFT121368	31/10/2022	STEVEN HAROLD CASEY	RATES - REFUND FOR ASSESSMENT A24301	\$ 1,232.90
EFT121369	07/10/2022	CONCEPT MEDIA	HERITAGE - REFERENCE: 059335: 10CM X 2COL OCTOBER WA WILDFLOWERS	\$ 359.70
EFT121370	31/10/2022	COLLAB CAPITAL PTY LTD	GC - RESORT PRELIMINARY SITE WORKS - PILING OF THE SITE	\$ 786,394.68
EFT121370	31/10/2022	COLLAB CAPITAL PTY LTD	GC - ADJUSTED SCOPE OF WORKS - ADDITIONAL PILES VARIATION (BELPILE)	\$ 66,645.88
EFT121370	31/10/2022	COLLAB CAPITAL PTY LTD	GC - KALGOORLIE GOLF RESORT PRELIMINARY SITE WORKS - INSTALLATION OF SERVICES	\$ 104,500.00
EFT121370	31/10/2022	COLLAB CAPITAL PTY LTD	GC - RESORT CONTRACTOR HARD CORE AND LAND DRAIN FOR PILING PLATFORM AND ACCESS, PRELIMINARIES/CONSULTANT COSTS HARD CORE AND LAND DRAIN	\$ 186,736.00
EFT121371	31/10/2022	CABCHARGE PAYMENTS PTY LTD	ADMIN - CAB CHARGE FOR OCTOBER 2022	\$ 697.85
EFT121372	28/10/2022	MARGARET ANN CHRISTIE	GAC - PAYMENT FOR MORNING MELODIES ON 19/10/2022	\$ 200.00
EFT121373	09/09/2022	GOLDFIELDS DEAN'S AUTOGLASS	DEPOT - SUPPLY AND FIT SIDE WINDOWS TO BOBCAT	\$ 671.00
EFT121373	06/10/2022	GOLDFIELDS DEAN'S AUTOGLASS	AIRPORT - REAR - IZ1601RU-M3, FREIGHT CHARGES OB'S 950030	\$ 530.00
EFT121374	07/10/2022	DATA3 LIMITED	ICT - MICROSOFT POWER BI PRO SUBSCRIPTION PER USER	\$ 190.08
EFT121375	17/08/2022	DYNAMIC GIFT INTERNATIONAL PTY LTD	OASIS - BEACH BALLS - 1 COLOUR THREE PANEL PRINTED 30CM BEACH BALLS, SET UP PRODUCTION FEE, DELIVERY	\$ 1,655.50
EFT121375	25/08/2022	DYNAMIC GIFT INTERNATIONAL PTY LTD	OASIS - 400 X PROMOTIONAL PIN WHEEL, 1 COLOUR PRINTED	\$ 506.00
EFT121375	28/09/2022	DYNAMIC GIFT INTERNATIONAL PTY LTD	OASIS - 1 X FULL COLOUR QUALITY PRINTED STRETCH ZIP TABLE CLOTH, 1 X FREIGHT	\$ 273.90
EFT121376	04/11/2022	REGINA DONALDSON	GAC - ART WORK SALES 2022	\$ 285.00

EFT121377	31/10/2022	GRAHAM DWYER	ENG - CROSSOVER APPLICATION PERMIT NO 2282	\$ 1,146.00
EFT121378	26/10/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - MORRISON OVAL - MARSHALL STREET KALGOORLIE FROM 21/09/2022 - 19/10/2022	\$ 919.60
EFT121378	26/10/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - PARK AT LOT 3755 ALTHAM ST SOUTH KALGOORLIE FROM 23/08/2022 - 24/10/2022, OVERDUE FEE	\$ 129.76
EFT121378	26/10/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - PARK AT LOT 1433 MAXWELL STREET SOUTH KALGOORLIE FROM 23/08/2022 - 24/10/2022, OVERDUE FEE	\$ 497.10
EFT121378	28/10/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - RASMUSSEN PARK - LOT 770 HART KERSPIEN DRIVE BOULDER FROM 27/08/2022 - 26/10/2022	\$ 383.50
EFT121378	28/10/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - OASIS PLAYING FIELDS - LOT 9000 JOHNSTON STREET KALGOORLIE FROM 15/09/2022 - 20/10/2022	\$ 232.17
EFT121378	28/10/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - SUBWAY PUMP STATION - BURT STREET BOULDER FROM 27/08/2022 - 26/10/2022	\$ 126.94
EFT121378	31/10/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - POWER WATCH - FOR PARKS FROM 01/10/2022 - 31/10/2022	\$ 3,663.50
EFT121378	31/10/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - GAC - 35 CHEETHAM STREET KALGOORLIE FROM 14/09/2022 - 12/10/2022	\$ 13,048.52
EFT121378	31/10/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - LOT 221 GOLDFIELDS HWY BOULDER WA SBWWTP FROM 14/09/2022 - 12/10/2022	\$ 22,742.92
EFT121378	31/10/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - 13 ROBERTS STREET KALGOORLIE WA - LIBRARY & EGCC - FROM 14/09/2022 - 12/10/2022	\$ 447.60
EFT121379	31/08/2022	EMYJOR SERVICES PLUMBING, EXCAVATION & CONTROLLED WASTE	PROPERTY - LAKE DOUGLAS - VAC TRUCK HIRE-JB13301, LAKE DOUGLAS - TRACKING FORM-6393094	\$ 869.00
EFT121379	31/08/2022	EMYJOR SERVICES PLUMBING, EXCAVATION & CONTROLLED WASTE	WATER - RFT 002 20/21 - SEWER NETWORK RENEWAL AND REPLACEMENT WORKS	\$ 5,919.10
EFT121379	31/08/2022	EMYJOR SERVICES PLUMBING, EXCAVATION & CONTROLLED WASTE	WATER - RFT 002 20/21 - SEWER NETWORK OPERATIONAL WORKS INCLUDING BLOCKAGES, OVERFLOWS, FLOW CHECKS - VICTORIA ST, RICHARDSON ST,	\$ 9,725.10
EFT121379	31/08/2022	EMYJOR SERVICES PLUMBING, EXCAVATION & CONTROLLED WASTE	WATER - RFT 002 20/21 - RECYCLED WATER NETWORK AND PUMP STATION RENEWAL AND REPLACEMENT WORKS - EUREKA STREET, CENTENNIAL PARK	\$ 2,706.00
EFT121379	31/08/2022	EMYJOR SERVICES PLUMBING, EXCAVATION & CONTROLLED WASTE	PROPERTY - BOULDER CAMP - PUMP OT OF SEPTIC TANKS	\$ 275.00
EFT121379	30/09/2022	EMYJOR SERVICES PLUMBING, EXCAVATION & CONTROLLED WASTE	GC - KITCHEN MAINTENANCE LEAKING SINK - LABOUR, LEAKING SINK - MATERIALS	\$ 140.80
EFT121379	30/09/2022	EMYJOR SERVICES PLUMBING, EXCAVATION & CONTROLLED WASTE	WATER - RFT 002 20/21 - SEWER NETWORK OPERATIONAL WORKS INCLUDING BLOCKAGES, OVERFLOWS, FLOW CHECKS	\$ 8,703.75
EFT121379	30/09/2022	EMYJOR SERVICES PLUMBING, EXCAVATION & CONTROLLED WASTE	WATER - RFT 002 20/21 - SEWER NETWORK OPERATIONAL WORKS INCLUDING BLOCKAGES, OVERFLOWS, FLOW CHECKS	\$ 3,877.50
EFT121379	30/09/2022	EMYJOR SERVICES PLUMBING, EXCAVATION & CONTROLLED WASTE	WATER - RFT 002 20/21 - SEWER NETWORK RENEWAL AND REPLACEMENT WORKS - BELMONT AVE	\$ 4,928.00
EFT121379	25/10/2022	EMYJOR SERVICES PLUMBING, EXCAVATION & CONTROLLED WASTE	PROPERTY - BOULDER CAMP PORTABLE TOILET PUMP OUT	\$ 407.00
EFT121380	21/09/2022	GOLDFIELDS SIGN WORKS, ENGRAVING AND TROPHY SPECIALISTS	PROPERTY - ENDOWMENT BLOCK - CONTRACTORS PARKING PERMITS - 4X PERMITS	\$ 123.20
EFT121381	28/10/2022	GOLDFIELDS ARTS CENTRE	GAC - ART PRIZE COMMISSION	\$ 137.50
EFT121381	04/11/2022	GOLDFIELDS ARTS CENTRE	GAC - ART PRIZE COMMISSION	\$ 795.00
EFT121382	15/08/2022	GOLDNET PTY LTD	WATER - MICROWAVE CHARGES FOR THE SBWWTP, REQUIRED FOR INTERNET ACCESS - SEPTEMBER 2022	\$ 825.00
EFT121382	15/09/2022	GOLDNET PTY LTD	WATER - MICROWAVE CHARGES FOR THE SBWWTP, REQUIRED FOR INTERNET ACCESS - OCTOBER 2022	\$ 825.00
EFT121383	31/10/2022	HEIDI LEE GLOEDE	RATES - REFUND FOR ASSESSMENT A1356	\$ 1,462.64
EFT121384	31/10/2022	GROSVENOR LODGE PTY LTD	WASTE - RFT007 19/20 - CONTRACTED LANDFILL SERVICES - OCTOBER WORKS	\$ 221,245.42
EFT121385	20/10/2022	GOLDFIELDS PRINTING CO PTY LTD	RANGERS - PURCHASE OF 10X DOG INFRINGEMENT BOOKS COKB 107 FOR DEPARTMENT, PURCHASE OF 500X PARKING WARNINGS - COKB123 FOR	\$ 858.00
EFT121385	27/10/2022	GOLDFIELDS PRINTING CO PTY LTD	MARKETING - 1000X CKB TRAINEESHIP AND APPRENTICESHIPS A4 FLYER PRINTING	\$ 275.00
EFT121386	21/10/2022	GIBSON SOAK WATER CO.	GAC - 19L WATER BOTTLES FOR 2 X WATER DISPENSERS PLUS SERVICING OF DISPENSERS	\$ 134.00
EFT121387	25/10/2022	GREEN WORKZ PTY LTD	GC - SULPHURIC ACID INJECTABLE - 200L, FREIGHT	\$ 3,690.50
EFT121388	20/09/2022	GOLDFIELDS MINING SUPPLIES	WATER - SUPPLY ITEM CODE MF 150E - 158-184 MAXFIT GIBALT CPLG AS PER QUOTE 36165	\$ 1,198.38
EFT121388	14/10/2022	GOLDFIELDS MINING SUPPLIES	WATER - ITEM NO LR3046 - 150NB BAUER LEVER RING, ITEM NO 100150 - BAUER COUPLING MALE SPIGOT 150, ITEM NO 101150 - BAUER SPIGOT FEMALE 150MM,	\$ 6,492.62
EFT121389	11/10/2022	ANDREW MARK GRIMSHAW	RATES - REFUND FOR ASSESSMENT A36809	\$ 306.68
EFT121390	16/10/2022	ATLAS LINEN SERVICES GOLDFIELDS	GC - CLEANING OF LINEN AND MATS	\$ 31.02
EFT121391	07/10/2022	WALKERDEN GOLF AUSTRALIA PTY LTD	GC - GOLF ACCESSORIES FOR PRO SHOP STOCK, SUN CREAM	\$ 239.90

EFT121391	24/10/2022	WALKERDEN GOLF AUSTRALIA PTY LTD	GC - GOLF ACCESSORIES FOR PRO SHOP STOCK	\$ 753.50
EFT121392	01/07/2022	AUSCO BUILDING SYSTEMS	WASTE - LUNCHROOM HIRE FROM 01/07/2022 TO 31/07/2022	\$ 891.66
EFT121392	25/07/2022	AUSCO BUILDING SYSTEMS	WASTE - RETURN TRANSPORTATION OF LUNCHROOM FROM YARRI ROAD REFUSE FACILITY (LANDFILL), FINAL CLEAN AND ELECTRIC CHECK ON RETURN OF	\$ 1,210.00
EFT121392	25/07/2022	AUSCO BUILDING SYSTEMS	WASTE - ADJUSTMENT NOTE FOR HIRE FROM 21/07/2022 - 31/07/2022	-\$ 321.78
EFT121393	15/09/2022	ACUSHNET AUSTRALIA PTY LTD	GC - ASSORTED ACCESSORIES FOR PRO SHOP STOCK	\$ 4,012.32
EFT121393	27/09/2022	ACUSHNET AUSTRALIA PTY LTD	GC - ASSORTED ACCESSORIES FOR PRO SHOP STOCK, EARLY SETTLEMENT DISCOUNT	\$ 161.70
EFT121393	30/09/2022	ACUSHNET AUSTRALIA PTY LTD	GC - ASSORTED ACCESSORIES FOR PRO SHOP STOCK, EARLY SETTLEMENT DISCOUNT	\$ 1,169.48
EFT121394	31/10/2022	HEATLEY SALES PTY LTD (HEATLEYS)	CDC - PPE FOR CLIENT	\$ 184.46
EFT121395	28/10/2022	HEART OF GOLD DANCE COMPANY	HCOMM - COMMUNITY GRANT PAYMENT 2022	\$ 5,000.00
EFT121395	28/10/2022	HEART OF GOLD DANCE COMPANY	GAC - PAYMENT FOR MORNING MELODIES ON 19/10/2022	\$ 200.00
EFT121396	03/10/2022	HARVEY NORMAN AV/IT KALGOORLIE	PROPERTY - 2 TINDALS CRESCENT HANNANS - FURNITURE FOR HOUSE - WHIRLPOOL 9KG/6KG WASHER DRYER COMBO, HISENSE 326L TOP MOUNT	\$ 3,986.00
EFT121396	04/10/2022	HARVEY NORMAN AV/IT KALGOORLIE	PROPERTY - 4/57 CHEETHAM STREET - CITY RENTED PROPERTY - 40IN HISENSE SMART TV	\$ 418.00
EFT121397	03/10/2022	HARVEY NORMAN BEDDING KALGOORLIE	PROPERTY - 2 TINDALS CRESCENT HANNANS - FURNITURE PURCHASE - BEDDING - 4 X DOUBLE BEDS, 3X PLUSH DOUBLE BED MATTRESSES, 1X MEDIUM DOUBLE BED	\$ 4,544.00
EFT121398	28/10/2022	JESSICA HALSE	CDC - REIMBURSEMENT OF PAYMENT FOR CLIENT	\$ 53.00
EFT121399	03/11/2022	JOHN MATTHEW & SONS	HEALTH - REFUND OF ANNUAL CHARGE	\$ 3,300.00
EFT121400	14/09/2022	KARRILLON GROUNDWATER BPS PTY LTD	WASTE - CONTRACTED LANDFILL GROUNDWATER MONITORING SERVICES - SEPTEMBER 2022 QUARTERLY	\$ 1,980.00
EFT121401	05/10/2022	KALGOORLIE FEED BARN PTY LTD	PARKS - KANGAROO MUESLI 25KG, EMU PELLETS 30KG	\$ 1,344.00
EFT121401	11/10/2022	KALGOORLIE FEED BARN PTY LTD	PARKS - IAH AUSMECTIN ORAL SHEEP DRENCH 1L	\$ 75.00
EFT121401	11/10/2022	KALGOORLIE FEED BARN PTY LTD	RESERVES - APPARENT OXYFLOUROFEN 20L	\$ 4,448.00
EFT121402	21/10/2022	KALGOORLIE KICKBOXING	EGCC - WEDNESDAY 9TH NOVEMBER SENIORS WEEK 11AM TILL 12PM SELF DEFENCE, FITNESS, HEALTH & WELL BEING CLASS	\$ 120.00
EFT121403	24/10/2022	KENNARDS HIRE PTY LTD	EVENTS - KIDSFEST 22 - GENERATOR HIRE INCLUDING DELIVERY, SETUP AND COLLECTION	\$ 1,740.89
EFT121404	30/09/2022	AIR LIQUIDE AUSTRALIA LIMITED	DEPOT - MONTHLY HIRE FEE FOR GAS RENTAL FROM 01/09/2022 - 30/09/2022, CYLINDER FEE MED OXY	\$ 208.00
EFT121404	31/10/2022	AIR LIQUIDE AUSTRALIA LIMITED	DEPOT - MONTHLY HIRE FEE FOR GAS RENTAL FROM 01/10/2022 - 31/10/2022, CYLINDER FEE MED OXY	\$ 208.00
EFT121405	01/10/2022	LG ASSIST ANZ PTY LTD	P&C - LG ASSIST SUBSCRIPTION 12 MONTHS	\$ 4,400.00
EFT121406	30/09/2022	LOGIC ENTERPRISES (WA) PTY LTD T/AS LOGIC HEALTH	P&C - PRE-EMPLOYMENT MEDICAL AND D&A TESTING - EMP #3841	\$ 379.50
EFT121406	30/09/2022	LOGIC ENTERPRISES (WA) PTY LTD T/AS LOGIC HEALTH	P&C - PRE-EMPLOYMENT MEDICAL AND D&A TESTING - EMP #3840	\$ 379.50
EFT121406	05/10/2022	LOGIC ENTERPRISES (WA) PTY LTD T/AS LOGIC HEALTH	P&C - PRE-EMPLOYMENT MEDICAL AND D&A TESTING - EMP #3848	\$ 379.50
EFT121406	11/10/2022	LOGIC ENTERPRISES (WA) PTY LTD T/AS LOGIC HEALTH	P&C - PRE-EMPLOYMENT MEDICAL AND D&A TESTING - EMP #2726	\$ 302.50
EFT121406	11/10/2022	LOGIC ENTERPRISES (WA) PTY LTD T/AS LOGIC HEALTH	P&C - PRE-EMPLOYMENT MEDICAL AND D&A TESTING - EMP #3844	\$ 82.50
EFT121406	11/10/2022	LOGIC ENTERPRISES (WA) PTY LTD T/AS LOGIC HEALTH	P&C - PRE-EMPLOYMENT MEDICAL AND D&A TESTING - EMP #3849	\$ 302.50
EFT121406	11/10/2022	LOGIC ENTERPRISES (WA) PTY LTD T/AS LOGIC HEALTH	P&C - PRE-EMPLOYMENT MEDICAL AND D&A TESTING - EMP #3141	\$ 82.50
EFT121407	31/10/2022	GEORGIA LANDER	GAC - REIMBURSEMENT FOR MOVIE NIGHT PROPS	\$ 99.98
EFT121408	03/11/2022	AUSTRALIAN SERVICES UNION	FINANCE - UNION PAYMENT PPE 30/10/2022	\$ 1,026.00
EFT121409	03/11/2022	LGRCEU	FINANCE - UNION PAYMENT PPE 30/10/2022	\$ 77.00
EFT121410	27/09/2022	MANGELSDORF ENGINEERING PTY LTD	DEPOT - MANUFACTURE BUSH INSTALLATION TOOL SET, MACHINE FERRARI LAWN MOWER WHEEL SHAFT, MACHINE PIN FOR GOLF CLUB LAWN MOWER	\$ 3,652.00
EFT121410	27/09/2022	MANGELSDORF ENGINEERING PTY LTD	DEPOT - MACHINE CHAIN TENSIONER PIN AND NYLON CHAIN GUIDE	\$ 319.00
EFT121411	19/08/2022	MARONI ELECTRICAL	OASIS - SUPPLY AND REPLACE FAILED LED POOL HALL FLOODLIGHT NEAR GYM WINDOWS - MADE TO ORDER 310WATT LED FLOODLIGHT AS PER ORIGINAL	\$ 1,732.50

EFT121412	08/09/2022	MCM PROTECTION PTY LTD	PROPERTY - MONITORING OF ELECTRONIC SECURITY - CITY PROPERTIES	\$ 3,675.10
EFT121413	26/10/2022	MARKETFORCE PTY LTD	CDT - PURCHASE OF ADVERT SPACE IN KALGOORLIE MINER - SATURDAY 08OCT22	\$ 402.89
EFT121413	26/10/2022	MARKETFORCE PTY LTD	MARKETING - RATES PRIZE DRAW WINNERS - KALGOORLIE MINER ADVERT 6X3, 22/10 - E01764	\$ 369.88
EFT121413	26/10/2022	MARKETFORCE PTY LTD	MARKETING - AGE FRIENDLY AMBASSADOR KAL MINER ADVERT - 6X3, 15/10 - E01712	\$ 369.88
EFT121413	26/10/2022	MARKETFORCE PTY LTD	MARKETING - AGE FRIENDLY AMBASSADOR KAL MINER ADVERT - PUBLIC NOTICE, 15/10 - E01696	\$ 277.53
EFT121413	26/10/2022	MARKETFORCE PTY LTD	ICT - KALGOORLIE MINER ADVERTISEMENT T004- 22-23 -MANAGED PRINT SERVICE	\$ 128.11
EFT121413	26/10/2022	MARKETFORCE PTY LTD	MARKETING - PUBLIC HEALTH PLAN KALGOORLIE MINER ADVERT 18.8X3 - 20/08, 03/09, 17/09, 01/10, 15/10	\$ 1,109.66
EFT121413	26/10/2022	MARKETFORCE PTY LTD	CDT - REGIONAL WESTERN AUSTRALIA KALGOORLIE MINER, SATURDAY 01/10/2022 12X6 MODULES	\$ 1,479.54
EFT121413	26/10/2022	MARKETFORCE PTY LTD	PROPERTY- TENDER ADVERTISEMENT T005-2223 PUBLIC NOTICE WESTERN AUSTRALIA - 22/10/2022	\$ 780.84
EFT121413	26/10/2022	MARKETFORCE PTY LTD	CDT - REGIONAL WESTERN AUSTRALIA KALGOORLIE MINER FRIDAY 07/10/2022 EARLY GENERAL NEWS - PAGE 3 6X6 MODULES	\$ 1,137.16
EFT121413	26/10/2022	MARKETFORCE PTY LTD	MARKETING - CKB RATES PRIZE DRAW KALGOORLIE MINER 6X3 08/10 - E01590	\$ 402.89
EFT121413	26/10/2022	MARKETFORCE PTY LTD	ICT - THE WEST AUSTRALIAN ADVERTISEMENT T004- 2-23- MANAGED PRINT SERVICE	\$ 770.15
EFT121414	03/11/2022	SAVANNAH ELEANOR MORRISON	EVENTS - WINNER OF MAJOR ART PRIZE 2022	\$ 20,000.00
EFT121414	03/11/2022	SAVANNAH ELEANOR MORRISON	EVENTS - BEST ARTWORK ART PRIZE 2022	\$ 3,000.00
EFT121415	22/10/2022	THE TRUSTEE FOR LONG XIANG ZHANG FAMILY TRUST T/A MAC'S DELI	ADMIN - 3X CHEESE PLATTERS FOR STAFF CHRISTMAS PARTY	\$ 270.00
EFT121416	04/11/2022	LOLA MURRAY	GAC - ART WORK SALES 2022	\$ 75.00
EFT121417	04/10/2022	AMGROW AUSTRALIA (NUTURF)	DEPOT - STAMINA GRANWETTER 20KG	\$ 4,400.00
EFT121418	04/11/2022	KGUKGI CATHERINE NOBLE	GAC - ART WORK SALES 2022 CATHERINE NOBLE	\$ 2,025.00
EFT121419	31/10/2022	KENNETH NEEDHAM	GAC - PAYMENT FOR MORNING MELODIES ON 19/10/2022	\$ 200.00
EFT121420	04/10/2022	OASIS PACIFIC PTY LTD T/A OASIS TURF	GC - TERRAPLEX 10L UNITS	\$ 3,327.50
EFT121421	21/10/2022	OZKIDZKARTZ	EVENTS - KIDSFEST - GO KARTS (INCLUDING TRAVEL, SETUP AND STAFF) 9AM TO 3PM BOTH DAYS	\$ 8,668.00
EFT121422	10/08/2022	TKPH PTY LTD T/A OTR TYRES	DEPOT - STRIP, CLEAN & INSPECT P-2 ON KBC-638G, REPAIR TYRE & REPLACE VALVING & O-RING, RE-FIT TYRE	\$ 377.91
EFT121422	05/10/2022	TKPH PTY LTD T/A OTR TYRES	DEPOT - STRIP, CLEAN AND INSPECT, REPAIR AND REFIT	\$ 66.00
EFT121422	13/10/2022	TKPH PTY LTD T/A OTR TYRES	DEPOT - EQUALFLEBX EQUAL FLEXX B 280G / 10 OZ BALANCE BAG, KALHVPR HV PUNCTURE REPAIR TBR	\$ 50.97
EFT121422	13/10/2022	TKPH PTY LTD T/A OTR TYRES	DEPOT-STRIP CLEAN AND INSPECT POS 7 AND 8, CARRY OUT PUNCTURE AND REPLACE 1 X TBR AS, REQUIRED	\$ 455.40
EFT121422	13/10/2022	TKPH PTY LTD T/A OTR TYRES	DEPOT - INSPECT VEHICLE, STRIP CLEAN AND REPLACE ALL TYRES AS REQUIRED	\$ 2,072.40
EFT121422	13/10/2022	TKPH PTY LTD T/A OTR TYRES	DEPOT - STRIP, CLEAN AND INSPECT, REPLACE AS REQUIRED	\$ 1,679.57
EFT121423	17/10/2022	PFD FOOD SERVICES PTY LTD	GC- GROCERY SUPPLIES - CUP, PLATE, AND BISCUITS	\$ 436.25
EFT121423	18/10/2022	PFD FOOD SERVICES PTY LTD	GC- GROCERY SUPPLIES - MAYONNAISE, MIX LOLLIES	\$ 244.75
EFT121424	28/10/2022	PICKWICK INTEGRATED FACILITIES SERVICES	PROPERTY - GOLDFIELDS ARTS CENTRE CLEANING ON 08/10/2022	\$ 179.98
EFT121424	28/10/2022	PICKWICK INTEGRATED FACILITIES SERVICES	PROPERTY - BUILDING CLEANING OCTOBER 2022 - CITY PROPERTIES	\$ 66,417.56
EFT121425	02/11/2022	BONNIE LEE ELLEN PROSSER	RATES - REFUND FOR ASSESSMENT A344	\$ 1,418.05
EFT121426	20/10/2022	REDCAT MEDIA PTY LTD	EVENTS - KIDSFEST 22 - VIDEOGRAPHY FOR TWO DAYS INCLUDING PRODUCTION	\$ 1,540.00
EFT121427	31/10/2022	STAGE LEFT THEATRE TROUPE-GOLDFIELDS	GAC - MORNING MELODIES PAYMENT ON 19/10/2022	\$ 200.00
EFT121428	06/10/2022	MATCHBURY ENTERPRISES PTY LTD T/A SYKES TRANSPORT WA	GC - TRANSPORT FEE FOR CLUB	\$ 316.83
EFT121428	14/10/2022	MATCHBURY ENTERPRISES PTY LTD T/A SYKES TRANSPORT WA	GC - TRANSPORT FEE FOR CLUB	\$ 96.54
EFT121429	31/10/2022	LACHLAN SMITH	HCOMM - INDIVIDUAL GRANT PAYMENT 2022/23	\$ 1,000.00

EFT121430	28/10/2022	SUZANNE TURICH	GAC - ART WORK SALES 2022	\$ 412.50
EFT121431	23/09/2022	THE HARBOUR AGENCY PTY LTD	EVENTS - SATS 23 - 50% DEPOSIT FOR PERFORMER ON 25 FEBRUARY 2023	\$ 11,000.00
EFT121432	26/10/2022	TUHI CLEANING SERVICES KALGOORLIE	PROPERTY- KALGOORLIE TOWN HALL CLEANING OCTOBER 2022 AND MOVING OF CABINET CHAIRS COUNCIL CHAMBERS - 13/10/2022	\$ 907.55
EFT121433	31/07/2022	IT VISION	ICT - SYNERGYSOFT UPGRADE (AFTER HOURS)	\$ 1,320.00
EFT121434	31/10/2022	WRIGHT EXPRESS AUSTRALIA PTY LTD (PUMA)	ADMIN - FUEL CARD CHARGES FOR OCTOBER 2022	\$ 12,890.91
EFT121435	03/06/2022	WILD LIGHT IMAGERY	GAC - AWKWARD FAMILY PORTRAITS PHOTOS DURING LIVING MEMORY	\$ 2,000.00
EFT121436	16/09/2022	AFLEX TECHNOLOGY (NZ) LIMITED	OASIS- POOL INFLATABLES, ANCHOR BAG, FREIGHT	\$ 4,922.50
EFT121437	01/11/2022	AUSCO BUILDING SYSTEMS	GC- HIRE OF PORTABLE OFFICE SPACE (DONGA) OFFICE 12.0M X 3.0M INCLUDES 3 X AIR CONDITIONERS	\$ 659.68
EFT121438	04/11/2022	ANTHONY WILLIAM FLINT T/A ADMIRE PAINTING SERVICES	PROPERTY - ENDOWMENT BLOCK PAINTING OF VERANDA POST	\$ 132.00
EFT121438	04/11/2022	ANTHONY WILLIAM FLINT T/A ADMIRE PAINTING SERVICES	PROPERTY - ENDOWMENT - GOLDEN NAILS - SHOP 4 272 HANNAN STREET - SHOP INTERIOR REPAINT	\$ 2,101.00
EFT121438	04/11/2022	ANTHONY WILLIAM FLINT T/A ADMIRE PAINTING SERVICES	PROPERTY- UNIT PAINTING	\$ 1,606.00
EFT121439	28/10/2022	AUSTRALIAN LABORATORY SERVICES PTY LTD (ALS)	WATER - SAMPLE ANALYSIS FOR BOTH REGULATORY AND OPERATIONAL SAMPLING FOR THE SEWER, WASTEWATER TREATMENT PLANT AND RECYCLED WATER	\$ 173.86
EFT121440	28/10/2022	AVDATA PTY LTD	AIRPORT - ABR DATA TRANSCRIPTION	\$ 851.94
EFT121440	28/10/2022	AVDATA PTY LTD	AIRPORT - FLIGHT DATA TRANSCRIPTION	\$ 241.38
EFT121441	13/10/2022	BUNNINGS BUILDING SUPPLIES P/L	PARKS - HEDGE SHEARS CYCLONE STRAIGHT, WEEDER HAND TROJAN, SHOVEL S&J POST HOLE LONG HNDL	\$ 97.53
EFT121441	25/10/2022	BUNNINGS BUILDING SUPPLIES P/L	PARKS - NYLEX CIRCULAR SPRINKLER	\$ 18.98
EFT121442	18/10/2022	J BLACKWOOD & SON PTY LTD (BLACKWOODS)	WORKSHOP - JUMP STARTER MATSON 12-24V 3800A	\$ 2,212.80
EFT121443	27/10/2022	BRENDON PENN CRANE HIRE	WATER - CRANE HIRE TO LIFT THE PUMP IN THE STORMWATER DAM	\$ 1,073.60
EFT121444	31/10/2022	BOORD CONSTRUCTIONS	CD - INSTALLATION OF FOUNDATIONS AS TO DWG JN481/C/001 REV A	\$ 3,025.00
EFT121445	31/10/2022	BELLINI BULK HAULAGE PTY LTD	WORKS - COMPACTION SAND 70TONNE	\$ 1,583.48
EFT121446	30/09/2022	BIG K CAR DETAILING	DEPOT - CAR DETAILING KBC 737P	\$ 528.00
EFT121447	23/08/2022	CIRCUITWEST INC	GAC - ANNUAL MEMBERSHIP FEE 2022	\$ 385.00
EFT121448	05/09/2022	CARABOODA PTY LTD	GC - 500M2 WINTER GREEN TURF	\$ 3,850.00
EFT121449	30/10/2022	CLINIPATH PATHOLOGY PTY LTD	OHS - D&A TESTING FOR EMPLOYEE #295 & #2273	\$ 66.41
EFT121450	31/10/2022	CLEANAWAY	WATER - BIN FOR SEWER OVERFLOW CLEAN UP. GENERAL WASTE ITEMS	\$ 258.50
EFT121451	03/10/2022	CITY BUILDING SUPPLIES (CBS)	PROPERTY - ADMIN BUILDING OFFICE RELOCATION - BUILDING SUPPLIES FOR WALL RELOCATION	\$ 1,787.25
EFT121452	22/07/2022	CENTRAL REGIONAL TAFE	CDC- CERT 4 MENTAL HEALTH - CHC43315	\$ 222.00
EFT121452	11/10/2022	CENTRAL REGIONAL TAFE	CDC - COURSE FEES FOR CLIENT	\$ 640.90
EFT121452	13/10/2022	CENTRAL REGIONAL TAFE	CDC - LEARNER GUIDES FOR MULTIPLE UNITS 20-23 SEPT 2022	\$ 210.00
EFT121452	13/10/2022	CENTRAL REGIONAL TAFE	PARMS - FRONT END LOADER TRAINING	\$ 64.80
EFT121453	04/10/2022	CELEBRATION CITY (RED EDGE EVENTS)	GC - FUNCTION - BRIDAL TABLE SET UP, BRIDAL BACKDROP X 4, LABOUR	\$ 748.00
EFT121453	20/10/2022	CELEBRATION CITY (RED EDGE EVENTS)	GC - FUNCTION HIRE -AMERICANA CHAIRS, DELIVERY AND COLLECTION	\$ 570.00
EFT121454	03/10/2022	CREATIVE TEN SOFTWARE	AIRPORT - BAY CONTROL QUARTERLY (3 MONTHS) SUBSCRIPTION BAYS: 01, 02, (03, 03A) 04, 05, 06, 07, (08, 09)	\$ 2,409.00
EFT121454	03/10/2022	CREATIVE TEN SOFTWARE	AIRPORT - CLOUD TEN FIDS SUBSCRIPTION FOR SEPTEMBER 2022 - MIN 200 FLIGHTS PER MONTH	\$ 748.00
EFT121455	26/10/2022	CHAS CLARKSON	EVENTS - XMAS DECORATIONS - 24 X ILLUMINATED STARS - STARS, POWER SUPPLY, FREIGHT	\$ 9,410.80
EFT121456	15/09/2022	CLARK EQUIPMENT SALES PTY LTD	DEPOT - 7400550 - WHEEL RIM, FREIGHT TO CKB WORKS DEPOT	\$ 1,217.55
EFT121457	14/10/2022	TERI CAMPBELL	CDT - YOUTH FEST DJ SET	\$ 250.00

EFT121458	18/10/2022	LANDGATE	RATES - MT INTERIM SCHEDULES M2022-9	\$ 306.00
EFT121458	24/10/2022	LANDGATE	RATES - GRV INTERIM SCHEDULES G2021-21 & G2022-22	\$ 975.02
EFT121458	26/10/2022	LANDGATE	RATES - MT INTERIM SCHEDULES M2022-10	\$ 323.00
EFT121459	05/10/2022	DEPARTMENT OF TRANSPORT (VEHICLE SEARCH INVOICES ONLY)	RANGERS - VEHICLE REGO SEARCH FOR ABANDONED VEHICLES	\$ 12.30
EFT121459	05/10/2022	DEPARTMENT OF TRANSPORT (VEHICLE SEARCH INVOICES ONLY)	RANGERS - VEHICLE REGISTRATION SEARCH	\$ 4.10
EFT121460	27/09/2022	3 DIMENSION HOLDINGS PTY LTD T/AS CAFE 312	EXEC - CATERING FOR CITIZENSHIP CEREMONY 22/09/2022	\$ 123.42
EFT121461	27/08/2022	EASTGOLD DAIRY DISTRIBUTORS	EGCC- REGULAR ORDER MILK 2L FULL CREAM & 2L HILO PER VICTORIA NAKAMYA	\$ 14.90
EFT121461	15/10/2022	EASTGOLD DAIRY DISTRIBUTORS	GC - MILK SUPPLY	\$ 135.60
EFT121461	15/10/2022	EASTGOLD DAIRY DISTRIBUTORS	PROPERTY - MILK SUPPLY TO ADMIN BUILDING	\$ 59.60
EFT121462	24/10/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - LOT 4210 PRESIDENT ST, KALGOORLIE FROM - 19/09/2022 - 18/10/2022	\$ 610.84
EFT121462	25/10/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - HAMPDEN DAM - HAMPDEN DAM KALGOORLIE FROM 19/08/2022 - 20/10/2022	\$ 173.46
EFT121462	26/10/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - MAXWELL PARK LOT 101 MAXWELL STREET KALGOORLIE FROM 23/08/2022 - 24/10/2022	\$ 127.36
EFT121462	27/10/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - OASIS PLAYING FIELD - LOT 4747 JOHNSTON STREET FROM 23/08/2022 - 24/10/2022	\$ 121.80
EFT121462	31/10/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - AIRPORT - LOT 4531 GATACRE STREET BOULDER - FROM 14/09/2022 - 12/10/2022	\$ 10,126.95
EFT121462	31/10/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - LOT A20 THROSSEL STREET DEPOT - FROM 14/09/2022 - 12/10/2022	\$ 507.52
EFT121463	31/08/2022	EMYJOR SERVICES PLUMBING, EXCAVATION & CONTROLLED WASTE	WATER - RFT 002 20/21 - SOUTH BOULDER WASTEWATER TREATMENT PLANT CAPITAL WORKS FOR IDEA PLANT UPGRADE	\$ 9,585.40
EFT121463	30/09/2022	EMYJOR SERVICES PLUMBING, EXCAVATION & CONTROLLED WASTE	WATER - RFT 002 20/21 - SEWER NETWORK OPERATIONAL WORKS INCLUDING BLOCKAGES, OVERFLOWS, FLOW CHECKS	\$ 1,281.50
EFT121463	30/09/2022	EMYJOR SERVICES PLUMBING, EXCAVATION & CONTROLLED WASTE	WATER - RFT 002 20/21 - SEWER NETWORK RENEWAL AND REPLACEMENT WORKS	\$ 3,768.60
EFT121463	30/09/2022	EMYJOR SERVICES PLUMBING, EXCAVATION & CONTROLLED WASTE	WATER - RFT 002 20/21 - SEWER NETWORK RENEWAL AND REPLACEMENT WORKS	\$ 7,202.25
EFT121463	30/09/2022	EMYJOR SERVICES PLUMBING, EXCAVATION & CONTROLLED WASTE	WATER - RFT 002 20/21 - RECYCLED WATER NETWORK OPERATIONAL WORKS INCLUDING LINE BREAKS	\$ 3,855.50
EFT121463	30/09/2022	EMYJOR SERVICES PLUMBING, EXCAVATION & CONTROLLED WASTE	WATER - T002 20/21- SEWER AND WATER WORKS ADJACENT TO ST BARBARA'S SQUARE DEVELOPMENT	\$ 16,402.26
EFT121463	31/10/2022	EMYJOR SERVICES PLUMBING, EXCAVATION & CONTROLLED WASTE	DEPOT-THROSSELL STREET YARD ATTEND SITE, VAC OUT WASH BAY AND SEPARATOR PIT, LEAVE SITE AND DISPOSE OF WASTE	\$ 1,804.00
EFT121464	27/09/2022	ELITE GYM HIRE	OASIS - POWER BAG 25KG	\$ 90.00
EFT121464	29/09/2022	ELITE GYM HIRE	OASIS - GYM WIPES - PACK OF 800	\$ 1,710.00
EFT121464	02/10/2022	ELITE GYM HIRE	OASIS - VINYL FLOOR TO CEILING BALL - 40CM	\$ 148.50
EFT121464	11/10/2022	ELITE GYM HIRE	OASIS - COMPETITION KETTLEBELL BUNDLE - 8, 10, 12, 16, 20, 24, 28, 32KG, OASIS - DUMBBELL SET 1-10KG WITH TREE STORAGE UNIT - RUBBER HEX, OASIS - FREIGHT	\$ 3,546.20
EFT121464	18/10/2022	ELITE GYM HIRE	OASIS - OLYMPIC SAFETY SQUAT BAR, OASIS - FREIGHT	\$ 344.10
EFT121465	10/10/2022	FORPARK AUSTRALIA	PARKS - A3079S-S-X PARK FIT BUTTERFLY PRESS BD (NO IMPACT SURFACE NEEDED), A3083S-S-X PARK FIT SHOULDER PRESS BD (NO IMPACT SURFACE NEEDED)	\$ 11,434.89
EFT121466	08/09/2022	FIESTA CANVAS	PROPERTY - GOLF COURSE - REPAIRS TO MARQUEE PANELS	\$ 6,875.00
EFT121467	11/10/2022	GBM OFFICE NATIONAL	EVENTS - AP 22 - OFFICE NATIONAL FURNITURE - RAPID SCREEN, VISITORS CHAIRS X 4, DELIVERY AND ASSEMBLY	\$ 1,799.40
EFT121467	11/10/2022	GBM OFFICE NATIONAL	DDG - STATIONERY ORDER	\$ 495.34
EFT121467	14/10/2022	GBM OFFICE NATIONAL	DDG - STATIONERY ORDER	\$ 64.34
EFT121467	18/10/2022	GBM OFFICE NATIONAL	DDG - OFFICE FURNITURE	\$ 551.54
EFT121467	27/10/2022	GBM OFFICE NATIONAL	OASIS - LIVI ESSENTIALS COMPACT HAND TOWEL 1-PLY, 150 SHEET 200 X 250MM CARTON 16, LIVI ESSENTIALS JUMBO ROLL TOILET 1-PLY, 600M CARTON 8	\$ 1,589.38

EFT121467	31/10/2022	GBM OFFICE NATIONAL	FINANCE - PRODUCT CODE: 7071795 - INITIATIVE CORRECTION TAPE 5MM X 8M, PRODUCT CODE: 7071785 - INITIATIVE PREPOSITIONAL NOTES 40 X 50MM YELLOW PACK 12, PRODUCT CODE: 7001388 - INITIATIVE PREPOSITIONAL NOTES 76 X 76MM YELLOW PACK 12, PRODUCT CODE: 7107342 - INITIATIVE MECHANICAL PENCIL 0.7MM HB BLUE BOX 12, PRODUCT CODE: 7071795 - INITIATIVE CORRECTION TAPE 5MM X 8M, PRODUCT CODE: 7101504 - INITIATIVE ALKALINE AA BATTERY PACK 24, PRODUCT CODE: 7089752 - INITIATIVE COMMERCIAL HB PENCIL BOX 20, PRODUCT CODE: 7096658 - PAPERMATE INKJOY 100 BALLPOINT PENS MEDIUM BLUE BOX 60, PRODUCT CODE: 7111610 - BRATECK GEL MOUSE PAD BLACK, PRODUCT CODE: 7109121 - FABER-CASTELL CLASSIC SCHOOL SCISSORS 155MM RED, PRODUCT CODE: 7000198 - MARBIG HEAVYWEIGHT COPYSAFE SHEET PROTECTORS A4 BOX 100, PRODUCT CODE: 7048672 - POST-IT R330-18SSAUCP SUPER STICKY POP UP NOTES 76 X 76MM RIO DE JANIERO CABINET PACK 18, PRODUCT CODE: 7001282 - MARBIG DESKTOP PLASTIC FULL STRIP STAPLER BLACK	\$ 424.53
EFT121467	31/10/2022	GBM OFFICE NATIONAL	EVENTS - AP 22 - OFFICE NATIONAL FURNITURE - RAPIDLINE ETERNITY ROUND TABLE 900MM WHITE/BLACK	\$ 420.52
EFT121468	12/09/2022	GLOBAL COMMUNICATION SERVICES (GCS)	TURF - DM4601E 450-527MHZ MOBILE UHF RADIO	\$ 9,774.60
EFT121469	31/10/2022	GOLDENWEST NETWORK (GWN)	EVENTS - KIDSFEST - TV ADVERTISING (3 WEEK CAMPAIGN)	\$ 607.20
EFT121470	20/09/2022	BIDFOOD KALGOORLIE (GOLDLINE DISTRIBUTORS)	PARKS - PEAS EDGELL 2KG, BLUEBERRIES LQF CAT CHOICE 1KG, CARROTS DICED EDGELL 2KG	\$ 257.70
EFT121471	14/10/2022	GOLDNET PTY LTD	WATER - MICROWAVE CHARGES FOR THE SBWWTP, REQUIRED FOR INTERNET ACCESS - NOVEMBER 2022	\$ 825.00
EFT121472	31/10/2022	GROSVENOR LODGE PTY LTD	WASTE - RFT 007 19/20 - PUTRESCIBLE CELL 10 CONSTRUCTION	\$ 181,500.00
EFT121472	31/10/2022	GROSVENOR LODGE PTY LTD	WASTE - RFT 007 19/20 - PUTRESCIBLE CELL 10 CONSTRUCTION	\$ 94,627.50
EFT121473	10/10/2022	GREEN WORKZ PTY LTD	RESERVES - GLYPHOSATE 570 20L, FREIGHT	\$ 4,823.50
EFT121474	07/10/2022	GREAT SOUTHERN FUEL SUPPLIES	DEPOT-AD BLUE 20L PACKS	\$ 357.50
EFT121475	02/08/2022	GOLDFIELDS MINING SUPPLIES	WATER - FITTINGS FOR SWAN LAKE 3 CROSS OVER	\$ 4,546.78
EFT121475	15/08/2022	GOLDFIELDS MINING SUPPLIES	WATER - PARTS REQUIRED FOR LAGOON 3 NEW PUMP SUCTION LINE	\$ 55.07
EFT121475	15/08/2022	GOLDFIELDS MINING SUPPLIES	RETIC - 110MM SS WANG CLAMP 200MM LONG	\$ 230.12
EFT121475	18/08/2022	GOLDFIELDS MINING SUPPLIES	WATER - SEWER STAINLESS STEEL JUNCTIONS, 150 X 100 ITEMS REQUIRED FOR NEW JUNCTIONS	\$ 4,160.15
EFT121475	31/10/2022	GOLDFIELDS MINING SUPPLIES	WATER - GASKETS FOR RACE COURSE DAM FLOW METER TO SWAN LAKE	\$ 123.56
EFT121476	28/10/2022	GOLDFIELDS LOCKSMITHS	WATER - ACCESS TO GOLF COURSE CHLORINE SHED	\$ 163.13
EFT121477	24/10/2022	WALKERDEN GOLF AUSTRALIA PTY LTD	GC - GOLF ACCESSORIES FOR PRO SHOP STOCK	\$ 753.50
EFT121478	21/09/2022	CALLAWAY GOLF SOUTH PACIFIC PTY LTD	GC - CALLAWAY BRANDED GOLF CLUBS, BALLS, ACCESSORIES (TOWELS AND UMBRELLAS) GLOVES, APPAREL, HEADWEAR, SHOES, GOLF BAGS AND PUTTERS FOR PRO SHOP STOCK	\$ 2,162.16
EFT121479	28/09/2022	COCA COLA AMATIL	GC - 600 COKE BOTTLE, 600 COKE ZERO BOTTLE, 600 SPRITE BOTTLE, 600 LIFT BOTTLE, 375 CAN COKE, 375 CAN COKE ZERO, 375 CAN SPRITE, 375 CAN FANTA, 375 CAN LIFT LEMON, 330 BTL CASCADE GINGER ALE, 330 BTL CASCADE GINGER BEER, 330 BTL CASCADE TONIC WATER, 330 BTL CASCADE SODA WATER, 600 BTL MT FRANKLIN WATER, 1.0 BTL MT FRANKLIN WATER, 600 BTL POWERADE BERRY ICE, 600 BTL POWERADE LEMON LIME, 600 BTL POWERADE MT BLAST, CASCADE LIME CORDIAL, CASCADE RASPBERRY CORDIAL, BARISTA BROS ESP, BARISTA BROS CHOCOLATE	\$ 1,641.21
EFT121479	14/10/2022	COCA COLA AMATIL	GC - MT FRANKLIN 600ML, MT FRANKLIN 1.0, 600ML POWERADE LEMON LIME, 600ML POWERADE BERRY ICE, 600ML POWERADE BLACKCURRANT, 600ML POWERADE MT BLAST, 600ML POWERADE GOLD RUSH	\$ 1,151.16
EFT121479	19/10/2022	COCA COLA AMATIL	GC - 600 COCA COLA BOTTLE, 600 COCA COLA NO SUGAR BOTTLE, 600 COCA COLA DIET BOTTLE, 600 LIFT BOTTLE, 375 COCA COLA CAN, 375 COCA COLA NO SUGAR CAN, 375 SPRITE CAN, 375 CAN JIM BEAM DRY, 375 CAN JIM BEAM COLA, 375 CAN JIM BEAM COLA ZERO, 375 CAN CANADIAN CLUB SODA LIME, 375 CAN CANADIAN CLUB DRY	\$ 1,112.01
EFT121480	14/09/2022	BIDFOOD KALGOORLIE	GC - FOOD SUPPLY - GROCERY AND FROZEN ITEMS	\$ 510.79
EFT121480	14/09/2022	BIDFOOD KALGOORLIE	GC - FOOD SUPPLY - GROCERY AND FROZEN ITEMS	\$ 1,147.27
EFT121480	15/09/2022	BIDFOOD KALGOORLIE	GC - FOOD SUPPLY - GROCERY AND FROZEN ITEMS	\$ 523.74

EFT121480	21/09/2022	BIDFOOD KALGOORLIE	GC - FOOD SUPPLY - GROCERY AND FROZEN ITEMS	\$ 344.00
EFT121480	23/09/2022	BIDFOOD KALGOORLIE	GC - FOOD SUPPLY - GROCERY AND FROZEN ITEMS	\$ 655.09
EFT121480	29/09/2022	BIDFOOD KALGOORLIE	GC - FOOD SUPPLY - GROCERY AND FROZEN ITEMS	\$ 873.73
EFT121480	06/10/2022	BIDFOOD KALGOORLIE	GC - FOOD SUPPLY - GROCERY AND FROZEN ITEMS	\$ 1,561.84
EFT121480	10/10/2022	BIDFOOD KALGOORLIE	GC - FOOD SUPPLY - GROCERY AND FROZEN ITEMS	\$ 2,216.73
EFT121480	12/10/2022	BIDFOOD KALGOORLIE	GC - FOOD SUPPLY - GROCERY AND FROZEN ITEMS	\$ 930.15
EFT121480	20/10/2022	BIDFOOD KALGOORLIE	GC - FOOD SUPPLY - GROCERY AND FROZEN ITEMS	\$ 1,423.87
EFT121480	27/10/2022	BIDFOOD KALGOORLIE	GC - FOOD SUPPLY - GROCERY AND FROZEN ITEMS	\$ 957.73
EFT121480	28/10/2022	BIDFOOD KALGOORLIE	GC - FOOD SUPPLY - GROCERY AND FROZEN ITEMS	\$ 627.61
EFT121481	24/10/2022	SPORTE LEISURE	GC - GREG NORMAN APPAREL AND HEADWEAR, SPORTE LEISURE APPAREL AND HEADWEAR FOR PRO SHOP STOCK	\$ 1,050.50
EFT121482	26/10/2022	NISBETS	DEPOT - KH GLASS BASKET BLACK PVC GH685	\$ 91.97
EFT121483	25/08/2022	PGA AUSTRALIA	EXEC - 2022 WA PGA CHAMPIONSHIP (9/10/2022 TO 16/10/2022) - SPONSORSHIP TOURNAMENT FEE, PGATV BROADCAST	\$ 49,427.95
EFT121483	08/09/2022	PGA AUSTRALIA	EXEC - 2022 WA PGA CHAMPIONSHIP (9/10/2022 TO 16/10/2022) - SPONSORSHIP TOURNAMENT SPONSORSHIP PGATV BROADCAST, SECOND PAYMENT	\$ 49,427.95
EFT121484	18/08/2022	NEXT MEDIA	GC - NEWSLETTER SPONSORSHIP AUG ADDITION - FULL PAGE	\$ 1,760.00
EFT121484	15/09/2022	NEXT MEDIA	GC - NEWSLETTER SPONSORSHIP SEPT ADDITION	\$ 550.00
EFT121485	31/07/2021	HAMPTON TRANSPORT SERVICES	ENG - PROGRESS CLAIM # 2 - JUL 21, RFT002 - 18/19 ROAD RESHEETING AND ROAD RECONSTRUCTION PROGRAM, CONSTRUCTION OF JOHN AND HALL ROAD TO A SEALED STANDARD FOR ACCESS TO LYNAS SITE UNDER TENDERED UNIT RATES, , GRATER CAT 14M (GR4 & GR19), LOADER CAT 966G (LD6 & LD5), ROAD TRAIN SIDE TIPPER (45), SEMI WATER CAR (J72 & J80), RIGID WATER CART (R05), DRUM / PADFOOD ROLLER (RL9 & RL 10), PUGMILL OPERATOR, TRAFFIC CONTROL (VARIOUS), DEMOBILISATION, SUPERVISOR VEHICLE (U104 & U124)	\$ 160,708.35
EFT121485	31/08/2021	HAMPTON TRANSPORT SERVICES	ROADS - FORMING, SHEETING & MAINTENANCE GRADING SLK 0.00 - SLK 418	\$ 8,974.90
EFT121486	04/10/2022	HARVEY NORMAN FURNITURE KALGOORLIE	PROPERTY - HARVEY NORMAN FURNITURE- SOFA BED - 2 TINDALS CRESCENT	\$ 1,399.00
EFT121487	09/10/2022	TOLL IPEC PTY LTD	DEPOT-FREIGHT FOR THE PERIOD OF AUGUST 2022 TO NOVEMBER	\$ 51.44
EFT121487	16/10/2022	TOLL IPEC PTY LTD	DEPOT-FREIGHT FOR THE PERIOD OF AUGUST 2022 TO NOVEMBER	\$ 22.02
EFT121487	16/10/2022	TOLL IPEC PTY LTD	DEPOT-FREIGHT FOR THE PERIOD OF AUGUST 2022 TO NOVEMBER	\$ 325.44
EFT121487	23/10/2022	TOLL IPEC PTY LTD	DEPOT-FREIGHT FOR THE PERIOD OF AUGUST 2022 TO NOVEMBER	\$ 581.02
EFT121488	13/10/2022	JB HI-FI COMMERCIAL	ICT - LOGITECH C615 D WEBCAM, LOGITECH LIFT VERTICAL ERGONOMIC MOUSE, CUSTOMER FREIGHT CHARGE	\$ 696.00
EFT121488	14/10/2022	JB HI-FI COMMERCIAL	ICT - PC LOCS CARRIER CHARGING STATION, FREIGHT	\$ 1,593.90
EFT121489	04/10/2022	KALGOORLIE MONUMENTAL WORKS	CDT - 4 X BLACK GRANITE SPORTING HALL OF FAME PLAQUES (600 X 400MM)	\$ 3,696.00
EFT121490	05/10/2022	KALGOORLIE CASE AND DRILL PTY. LTD	WATER - BREATHING APPARATUS FOR EMPLOYEE 936 AND 3396	\$ 4,746.20
EFT121491	20/07/2022	KALGOORLIE FEED BARN PTY LTD	RANGERS - ADULT PEDIGREE 20KG, SUPER COAT PUPPY 20KG, FUSSY CAT 20KG, ADV ADULT 12X700G	\$ 434.00
EFT121491	19/10/2022	KALGOORLIE FEED BARN PTY LTD	RESERVES - APPARENT CONCUSSION 540/20L	\$ 4,768.00
EFT121492	14/10/2022	KALSIGNS PTY LTD	WASTE - 2 X 600 X 900 A-FRAME CORFLUTE SIGNS AS PER ATTACHED DESIGN/S., 1 X 600 X 900 A-FRAME (FRAME ONLY).	\$ 315.15
EFT121493	23/09/2022	KALGOORLIE WEDDINGS AND EVENTS	EVENTS - AP 22 - SETUP	\$ 280.00
EFT121494	27/10/2022	KALGOORLIE MITRE 10 (CARDAJAM PTY LTD)	RESERVES - MOWER LAWN 18 INCH 144CC EU5 YARD FORCE	\$ 349.00
EFT121494	28/10/2022	KALGOORLIE MITRE 10 (CARDAJAM PTY LTD)	PARKS - INSECTICIDE MALATHION G/SPRAY 500ML DG	\$ 189.00
EFT121495	05/08/2022	LOCAL HEALTH AUTHORITIES ANALYTICAL COMMITTEE	HEALTH - ANALYTICAL SERVICES FOR THE 2022/2023 OPERATIONAL YEAR	\$ 7,329.42

EFT121496	28/09/2022	MACDONALD JOHNSTON (BUCHER MUNICIPAL)	DEPOT-855-1 FILTER - OIL, JCB VT651, 855-2 FILTER - FUEL, JCB VT651, 855-41 FILTER - PRE FUEL / WATER SEDIMENT, 295095-2 MAIN AIR FILTER ELEMENT TYPE B VT, 295095-3 SAFETY AIR FILTER ELEMENT TYPE B VT, L015 FILTER KIT - GENUINE HINO, 178013380 AIR ELEMENT, PRIMARY -----RANGER PRO9, 178013391 AIR ELEMENT, SAFETY-----RANGER PRO9	\$ 1,971.66
EFT121496	18/10/2022	MACDONALD JOHNSTON (BUCHER MUNICIPAL)	DEPOT-WATER JET 7019550	\$ 376.82
EFT121497	26/10/2022	MCM PROTECTION PTY LTD	PROPERTY - GOLF COURSE CALL OUT FOR ZONE 27	\$ 121.00
EFT121497	26/10/2022	MCM PROTECTION PTY LTD	PROPERTY-EGCC DURESS ALARMS	\$ 495.00
EFT121497	26/10/2022	MCM PROTECTION PTY LTD	PROPERTY-EGCC ALARM CALL READING CHECK ZONE 10	\$ 121.00
EFT121498	31/08/2002	MODUS COMPLIANCE PTY LTD	PLANNING - BUILDING CERTIFICATION SERVICES - 100 HOPKINS ST, 90 ADDIS ST	\$ 352.00
EFT121498	31/08/2022	MODUS COMPLIANCE PTY LTD	PLANNING - BUILDING CERTIFICATION SERVICES - ADVICE - VIVIAN ST, ADVICE - 37 GEORGE ST, INLAND CITY, BP, 36 GREAT EASTERN HWY	\$ 484.00
EFT121498	21/09/2022	MODUS COMPLIANCE PTY LTD	PLANNING - BUILDING CERTIFICATION SERVICES - 107 KILLARNEY ST, 85 BOURKE ST	\$ 352.00
EFT121498	27/09/2022	MODUS COMPLIANCE PTY LTD	PLANNING - BUILDING CERTIFICATION SERVICES - ON-SITE ASSISTANCE - TRAVEL - FLIGHTS, CAR PARKING, MEALS, ACCOMMODATION	\$ 9,934.29
EFT121498	30/09/2022	MODUS COMPLIANCE PTY LTD	PLANNING - BUILDING CERTIFICATION SERVICES - 17 BELGRAVIA PL, 1B PADDINGTON RD	\$ 352.00
EFT121498	06/10/2022	MODUS COMPLIANCE PTY LTD	PLANNING - BUILDING CERTIFICATION SERVICES - 26 EDGAR ST, 4 BESTON ST, 47 VARDEN ST, 6 FINNERTY LANE	\$ 704.00
EFT121498	20/10/2022	MODUS COMPLIANCE PTY LTD	PLANNING - BUILDING CERTIFICATION SERVICES - 1-28 SMYTHE DR, 117 VARDEN ST, 15 GATACRE DR, 6 METTAM ST, 79 FEDERAL RD, 1/3 ALFORD ST	\$ 1,056.00
EFT121499	28/10/2022	STANTEC AUSTRALIA PTY LTD T/A MWH AUSTRALIA	PLANNING - STRATEGIC ADVICE	\$ 2,860.00
EFT121500	31/08/2022	MCLEODS BARRISTERS & SOLICITORS	PLANNING - LEGAL EXPENSE FOR PLANNING MATTER	\$ 8,765.40
EFT121501	30/09/2022	ELEMENT	PROPERTY - CITY CENTRE UPGRADE - FEE FOR PUBLIC ART MANAGEMENT SERVICES FOR KALGOORLIE CITY CENTRE	\$ 9,781.86
EFT121502	20/10/2022	PFD FOOD SERVICES PTY LTD	GC - FOOD SUPPLIES - KITCHEN STOCK	\$ 550.65
EFT121503	25/10/2022	PMH ELECTRICAL CONTRACTING SERVICES PTY LTD	PROPERTY - ADMIN BUILDING - ELECTRICAL WORKS FOR OFFICE RELOCATIONS	\$ 3,234.00
EFT121503	30/10/2022	PMH ELECTRICAL CONTRACTING SERVICES PTY LTD	PROPERTY - ADMIN DISCONNECT GENERAL POWER OUTLET LIGHT SWITCH. INSTALL CABLE DUCT NEW OFFICE-TRADESMAN 1 HOUR, ADMIN 30/09/2022 DISCONNECT GENERAL POWER OUTLET LIGHT SWITCH. INSTALL CABLE DUCT NEW OFFICE- APPRENTICE 1 HOUR, ADMIN 30/09/2022 DISCONNECT GENERAL POWER OUTLET LIGHT SWITCH. INSTALL CABLE DUCT NEW OFFICE- TRADESMAN 4 HOURS, ADMIN 10/09/2022 DISCONNECT GENERAL POWER OUTLET LIGHT SWITCH. INSTALL CABLE DUCT NEW OFFICE- APPRENTICE 4 HOURS, ADMIN 10/09/2022 DISCONNECT GENERAL POWER OUTLET LIGHT SWITCH. INSTALL CABLE DUCT NEW OFFICE- TRADES 5.5 HOURS, ADMIN 13/09/2022 DISCONNECT GENERAL POWER OUTLET LIGHT SWITCH. INSTALL CABLE DUCT NEW OFFICE- APPRENTICE 5.5 HOURS, ADMIN 13/09/2022 DISCONNECT GENERAL POWER OUTLET LIGHT SWITCH. INSTALL CABLE DUCT NEW OFFICE- MATERIALS	\$ 3,833.50
EFT121504	31/10/2022	RIKLAN EMERGENCY MANAGEMENT SERVICES PTY LTD	CDC - WAH TRAINING	\$ 230.00
EFT121505	28/10/2022	RESOURCES TRADING HUB (KARRI HOLDINGS PTY LTD)	DEPOT - COMPANION FLY NET DRAW W/STRING	\$ 211.20
EFT121506	29/09/2022	RETAIL DECISIONS PTY LTD T/AS MOTORPASS (COLES)	GC - FOOD SUPPLIES FOR KITCHEN STOCK	\$ 21.95
EFT121506	30/09/2022	RETAIL DECISIONS PTY LTD T/AS MOTORPASS (COLES)	GC - FOOD SUPPLIES FOR KITCHEN STOCK	\$ 70.42
EFT121506	06/10/2022	RETAIL DECISIONS PTY LTD T/AS MOTORPASS (COLES)	GC - FOOD SUPPLIES FOR KITCHEN STOCK	\$ 141.38
EFT121506	06/10/2022	RETAIL DECISIONS PTY LTD T/AS MOTORPASS (COLES)	GC - FOOD SUPPLIES FOR KITCHEN STOCK	\$ 61.70
EFT121506	08/10/2022	RETAIL DECISIONS PTY LTD T/AS MOTORPASS (COLES)	GC - FOOD SUPPLIES FOR KITCHEN STOCK	\$ 118.24
EFT121506	09/10/2022	RETAIL DECISIONS PTY LTD T/AS MOTORPASS (COLES)	GC - FOOD SUPPLIES FOR KITCHEN STOCK	\$ 10.20
EFT121506	10/10/2022	RETAIL DECISIONS PTY LTD T/AS MOTORPASS (COLES)	GC - FOOD SUPPLIES FOR KITCHEN STOCK	\$ 67.70
EFT121506	11/10/2022	RETAIL DECISIONS PTY LTD T/AS MOTORPASS (COLES)	GC - FOOD SUPPLIES FOR KITCHEN STOCK	\$ 190.16
EFT121506	12/10/2022	RETAIL DECISIONS PTY LTD T/AS MOTORPASS (COLES)	GC - FOOD SUPPLIES FOR KITCHEN STOCK	\$ 173.40

EFT121506	13/10/2022	RETAIL DECISIONS PTY LTD T/AS MOTORPASS (COLES)	GC - FOOD SUPPLIES FOR KITCHEN STOCK	\$ 80.70
EFT121506	15/10/2022	RETAIL DECISIONS PTY LTD T/AS MOTORPASS (COLES)	GC - FOOD SUPPLIES FOR KITCHEN STOCK	\$ 165.10
EFT121506	16/10/2022	RETAIL DECISIONS PTY LTD T/AS MOTORPASS (COLES)	GC - FOOD SUPPLIES FOR KITCHEN STOCK	\$ 51.80
EFT121506	20/10/2022	RETAIL DECISIONS PTY LTD T/AS MOTORPASS (COLES)	GC - FOOD SUPPLIES FOR KITCHEN STOCK	\$ 139.09
EFT121506	21/10/2022	RETAIL DECISIONS PTY LTD T/AS MOTORPASS (COLES)	GC - FOOD SUPPLIES FOR KITCHEN STOCK	\$ 176.83
EFT121507	24/10/2022	ROLY INDUSTRIES PTY LTD	RANGERS - 2X VEHICLE DOG CAGES, TOOLBOXES AND POWDER COAT	\$ 39,550.30
EFT121508	03/10/2022	RSEA PTY LTD	CDC - PPE FOR CLIENTS	\$ 208.95
EFT121508	12/10/2022	RSEA PTY LTD	CDC -STEEL CAP BOOTS	\$ 189.95
EFT121508	12/10/2022	RSEA PTY LTD	CDC - PPE MULTIPLE ITEMS OF CLOTHING FOR CLIENT	\$ 435.14
EFT121508	17/10/2022	RSEA PTY LTD	CDC - PPE FOR CLIENT	\$ 394.79
EFT121508	18/10/2022	RSEA PTY LTD	CDC - PPE FOR CLIENT	\$ 273.53
EFT121508	18/10/2022	RSEA PTY LTD	DEPOT - UNIFORM FOR EMPLOYEE: 3787	\$ 327.93
EFT121508	18/10/2022	RSEA PTY LTD	DEPOT - UNIFORM FOR EMPLOYEE: 3799	\$ 398.94
EFT121508	18/10/2022	RSEA PTY LTD	DEPOT - UNIFORM FOR EMPLOYEE: 3788	\$ 404.44
EFT121508	27/10/2022	RSEA PTY LTD	CDC - PPE FOR CLIENT	\$ 29.92
EFT121508	27/10/2022	RSEA PTY LTD	CDC - PPE FOR CLIENT	\$ 85.23
EFT121508	28/10/2022	RSEA PTY LTD	CDC - PPE FOR CLIENT	\$ 38.72
EFT121509	30/09/2022	RED DESERT COOLING	WATER - RFQ009 21/22 ELECTRICAL, INSTRUMENT AND CONTROL MAINTENANCE RECYCLED WATER PUMP STATION - PICCADILLY RECYCLED WATER	\$ 126.50
EFT121509	30/09/2022	RED DESERT COOLING	WATER - RFQ009 21/22 ELECTRICAL, INSTRUMENT AND CONTROL MAINTENANCE RECYCLED WATER PUMP STATION - RACE COURSE DAM	\$ 158.13
EFT121509	10/10/2022	RED DESERT COOLING	WATER - RFQ009 21/22 ELECTRICAL, INSTRUMENT AND CONTROL MAINTENANCE RECYCLED WATER PUMP STATION - PICCADILLY RECYCLED WATER	\$ 743.88
EFT121509	10/10/2022	RED DESERT COOLING	WATER - RFQ009 21/22 ELECTRICAL, INSTRUMENT AND CONTROL MAINTENANCE RECYCLED WATER PUMP STATION - PICCADILLY RECYCLED WATER	\$ 2,906.78
EFT121509	11/10/2022	RED DESERT COOLING	DEPOT - LATHE HAS BEEN DISCONNECTED, LIGHT SWITCH REPLACED	\$ 454.61
EFT121510	01/08/2022	REGIONAL CAPITALS AUSTRALIA	EXEC - REGIONAL CAPITALS AUSTRALIA MEMBERSHIP 2022/23	\$ 11,000.00
EFT121511	31/10/2022	REPCO	WORKSHOP - EDGE PRO LL III 5W-30 20L	\$ 385.00
EFT121512	07/11/2022	WALTER MARTIN EDWARD ROWE	RATES REFUND FOR ASSESSMENT A26050	\$ 8,364.46
EFT121513	26/10/2022	SPECTRUM PICTURE FRAMING	EVENTS - AP 22 - MOUNTING CARDS, JUDGES PROFILE AND CATEGORY WINNERS FOR EXHIBITION	\$ 1,360.00
EFT121514	06/10/2022	STATEWIDE BEARINGS	DEPOT-F208 FLANGE HSG, AEL208W3 EN208, 6208-2RS JP METRIC BALL BRG, W 157 314 31 40-80-8 TC G0246 402348N SEAL	\$ 192.34
EFT121515	25/10/2022	SHEED ELECTRICAL	PROJECTS - KCC ELECTRICAL WORK - CARRY OUT ISOLATIONS AND REMOVAL A CABLING SUPPLYING 2 X TELSTRA PHONE BOOTHS IN ST BARBARA'S SQUARE	\$ 462.00
EFT121516	10/10/2022	STRATCO	GAC - SQUARE STEEL TUBING FOR CABLE MANAGEMENT STAND	\$ 272.12
EFT121517	31/10/2022	SPECTRUM SURVEY PTY LTD	PLANNING - SURVEY OF SUPER LOTS IN SOMERVILLE AND BROADWOOD	\$ 11,159.50
EFT121518	20/10/2022	STRACHAN PLUMBING & GAS	PROPERTY - OASIS - UNBLOCK FLOOR WASTE IN FEMALE BATHROOM	\$ 1,022.42
EFT121519	03/10/2022	SEATADVISOR PTY LTD (TICKETSEARCH)	GAC - BOOKING FEES FOR TICKET SALES	\$ 606.38
EFT121520	21/10/2022	SHOWTIME ATTRACTIONS PTY LTD	EVENTS - KF 22 - REMAINING 50% FOR HEADLINE ACT FOR SATURDAY 15 AND SUNDAY 16 OCTOBER	\$ 6,490.00
EFT121521	31/10/2022	SOUTHERN CROSS AUSTEREO PTY LTD	ED - GO LOCAL FRIST - RADIO PACKAGE OCTOBER 2022	\$ 1,100.00
EFT121521	31/10/2022	SOUTHERN CROSS AUSTEREO PTY LTD	EVENTS - GOLDFIELDS ADVERTISING, ESPERANCE ADVERTISING, MERRIDEN ADVERTISING, NORTHAM ADVERTISING	\$ 4,862.00

EFT121522	06/10/2022	MATCHBURY ENTERPRISES PTY LTD T/A SYKES TRANSPORT WA	TURF - DELIVERY FROM AMGROW, PERTH TO CKB, KALGOORLIE	\$ 323.36
EFT121522	06/10/2022	MATCHBURY ENTERPRISES PTY LTD T/A SYKES TRANSPORT WA	RESERVES - DELIVERY FROM GRAFFITI GONE WA, PERTH TO CKB, KALGOORLIE	\$ 71.23
EFT121523	23/09/2022	JEMO PTY LTD T/A SNAP KALGOORLIE	GC - POSTER, 1350MM X 955MM, SINGLE SIDED ON POSTER 200GSM WITH GLOSS 3 YEAR MONOMERIC LAMINATE	\$ 191.02
EFT121523	23/09/2022	JEMO PTY LTD T/A SNAP KALGOORLIE	GC - POSTER, 1350MM X 1350MM, SINGLE SIDED ON POSTER 200GSM WITH GLOSS 3 YEAR MONOMERIC LAMINATE	\$ 255.67
EFT121523	14/10/2022	JEMO PTY LTD T/A SNAP KALGOORLIE	GAC - X1 A1 POSTER - TWILIGHT CHRISTMAS MARKETS 3RD DECEMBER 2022	\$ 38.01
EFT121524	30/09/2022	SIGMA CHEMICALS PTY LTD	OASIS - HYDROCHLORIC ACID 28% TECH 5LT, AP/ZD CALCIUM HYPOCHLORITE 10KG WAS PUREX, US SODA ASH 25KG, PALLET INCLUSIVE OF PALLETISED PACKAGING	\$ 3,317.51
EFT121525	31/10/2022	SOUTHERN CROSS AUSTEREO	GAC - RADIO CAMPAIGN FOR SPEAKEASY ON 30TH OCTOBER 2022	\$ 374.00
EFT121526	27/10/2022	SAGE AUTOMATION PTY LTD	WATER - WATER SERVICES SCADA UPGRADE WORKS - STAGE 2	\$ 18,724.20
EFT121527	03/11/2022	STRATEGIC ART SERVICES	GAC - FIRST INSTALMENT - DEPOSIT - GALLERY MOVEABLE WALLS	\$ 8,162.51
EFT121528	29/09/2022	AUSTRALIAN SWIMMING COACHES & TEACHERS ASSOCIATION LTD	OASIS - SWIM AUSTRALIA MEMBERSHIP REGISTRATION	\$ 469.00
EFT121529	27/10/2022	HOSMAR PTY LTD T/A TOTAL ASPHALT	ENG - RFT - T001 20/21 - SUPPLY AND CONSTRUCTION OF CHEETHAM ST - LANE ST TO WILSON ST AS PER QUOTE 058LT22 - SUPPLY & LAY	\$ 6,122.73
EFT121529	28/10/2022	HOSMAR PTY LTD T/A TOTAL ASPHALT	ENG - RFT - T011 20/21 & T023 21/22 - SUPPLY AND CONSTRUCTION OF VIVIAN & COLUMBIA INTERSECTION AS PER QUOTE 216LT22 - PROFILING, SEALING, TRAFFIC CONTROL, WATER TRUCK, ASPHALT	\$ 36,596.43
EFT121529	28/10/2022	HOSMAR PTY LTD T/A TOTAL ASPHALT	ASPHALT, ENG - RFT - T011 20/21 & T023 21/22 - SUPPLY AND CONSTRUCTION OF COLUMBIA - OROYA TO VIVIAN AS PER QUOTE 229LT22 - PROFILING, SEALING, TRAFFIC CONTROL, WATER TRUCK	\$ 57,429.26
EFT121529	28/10/2022	HOSMAR PTY LTD T/A TOTAL ASPHALT	ENG - RFT - T011 20/21 & T023 21/22 - SUPPLY AND CONSTRUCTION OF HAMILTON - VIVIAN TO OROYA AS PER QUOTE 216LT22 - PROFILING, SEALING, WATER TRUCK, ASPHALT, TRAFFIC CONTROL	\$ 122,760.75
EFT121529	28/10/2022	HOSMAR PTY LTD T/A TOTAL ASPHALT	ENG 0 RFT - T011 20/21 & T023 2122 - SUPPLY AND CONSTRUCTION OF OROYA - COLUMBIA TO GOLDFIELDS HWY AS PER QUOTE 216LT22 - PROFILING, SEALING, WATER TRUCK, ASPHALT, TRAFFIC CONTROL	\$ 94,076.86
EFT121529	28/10/2022	HOSMAR PTY LTD T/A TOTAL ASPHALT	ENG - RFT - T0111 20/21 & T023 21/22 - SUPPLY AND CONSTRUCTION OF OROYA - HAMILTON TO CUL-DE-SAC AS PER QUOTE 216LT22 - PROFILING, SEALING, WATER TRUCK, ASPHALT, TRAFFIC CONTROL	\$ 79,616.16
EFT121530	10/10/2022	TRADELINK PLUMBING SUPPLIES	PROPERTY - BOULDER TOWN HALL - PIPE STORMWATER PVC 150MM X 6MTR, BOULDER TOWN HALL BEND STORMWATER F7F 150MM X 90D, BOULDER TOWN HALL ADAPTOR D/PIPE S/W (RECT) PVC 160X 150 X 150 MM	\$ 286.20
EFT121531	08/10/2022	T-QUIP (TOTAL TORO)	GC - TOP130-8180 NUT-COIL (9/16-24 UNEF-2B)	\$ 23.00
EFT121531	12/10/2022	T-QUIP (TOTAL TORO)	GC - TOP131-8430 TIRE/WHEEL ASM	\$ 760.95
EFT121531	31/10/2022	T-QUIP (TOTAL TORO)	AIRPORT - TORO PRO FORCE DEBRIS BLOWER 44552, FREIGHT	\$ 16,674.35
EFT121532	30/09/2022	TOTAL CONNECTIONS	DEPOT-PARTS AND LABOUR	\$ 381.46
EFT121533	20/10/2022	TYRE & TUBE SPECIALISTS	GC - 20.5X8.00-10 DEESTONE D268 12PLY TL, 22X950-10 JOURNEY 6PLY P332 TL, 22.5X10.00-8 JOURNEY 4PLY P3026B	\$ 913.00
EFT121534	03/10/2022	TYRERIGHT BOULDER	WORKSHOP - TOYO 245/70R16 OPAT11 118R	\$ 1,450.00
EFT121535	20/10/2022	TRAVEL MANAGERS	GC - TRAVEL FOR EMPLOYEE # 3153 TO ATTEND PGA AS VOLUNTEER	\$ 246.00
EFT121535	26/10/2022	TRAVEL MANAGERS	P&C - ACCOMMODATION FOR EMPLOYEE #3153 FOR TAFE ATTENDANCE IN PERTH	\$ 2,020.00
EFT121536	20/10/2022	TATENDA MWASHAYENYI T/A TRANSFORMUZ	EVENTS - 360 DEGREE PHOTO BOOTH	\$ 1,200.00
EFT121537	29/10/2022	TINOTENDA BRANDON KASEKE	CDT - YOUTHFEST ARTIST PERFORMANCE	\$ 250.00
EFT121538	27/10/2022	VINCENT JOHN CUSWORTH	HERITAGE - 50 COPIES OF JUM'S LUCK WRITTEN BY VINCE CUSWORTH FOR GWM SHOP	\$ 500.00
EFT121539	24/10/2022	WATER CORPORATION	WATER - CENTRE AT HANNAN STREET, KALGOORLIE - LOT 151:152 - KALGOORLIE TOWN HALL - 25/08/2022 - 18/10/2022, WA STATE GOVT DISCOUNT	\$ 158.04
EFT121539	24/10/2022	WATER CORPORATION	WATER - SHOPS AT 270 HANNAN ST - LOT 157-158 - 01/09/2022 - 31/10/2022, SHOPS AT 270 HANNAN ST - LOT 157-158	\$ 48.96
EFT121539	24/10/2022	WATER CORPORATION	WATER - SHOP AT 282 HANNAN ST - LOT 156 - 01/09/2022 - 31/10/2022, SHOP AT 282 HANNAN ST - LOT 156	\$ 48.96
EFT121539	24/10/2022	WATER CORPORATION	WATER - SHOPS AT 304 HANNAN ST KALGOORLIE - 01/09/2022 - 31/10/2022	\$ 48.96
EFT121539	24/10/2022	WATER CORPORATION	WATER - COMMON NON-RES AT 260-272 HANNAN STREET LOT 157-159 - 25/08/2022 - 18/10/2022	\$ 620.60

EFT121539	24/10/2022	WATER CORPORATION	WATER - EGCC - LOT 7315 ROBERTS ROAD - STH KALGOORLIE - 23/08/2022 - 20/10/2022	\$ 689.47
EFT121539	24/10/2022	WATER CORPORATION	WATER - GAC - 46 HANBURY STREET KALGOORLIE LOT 501 19/08/2022 - 20/10/2022, WA STATE GOVT DISCOUNT	\$ 1,514.59
EFT121539	24/10/2022	WATER CORPORATION	WATER - ROUNDABOUT AT BOULDER ROAD KALGOORLIE LOT ROUNDABOUT USAGE 19/08/2022 - 20/10/2022, WA STATE GOVT DISCOUNT	\$ 165.02
EFT121539	24/10/2022	WATER CORPORATION	WATER - ROAD VERGE AT CNR EGAN ST LIONEL ST BOULDER FOR ROUNDABOUT - 25/08/2022 - 18/10/2022, WA STATE GOVT DISCOUNT	\$ 36.36
EFT121539	24/10/2022	WATER CORPORATION	WATER - SHOPS AT 268 HANNAN STREET LOT PT 158 - SERVICE CHARGE - 01/09/2022 - 31/10/2022	\$ 48.96
EFT121539	24/10/2022	WATER CORPORATION	WATER - CRUIKSHANK'S OVAL AT LOT 381 FEDERAL ROAD BOULDER - 23/09/2022 - 20/10/2022, WA STATE GOVT DISCOUNT	\$ 1,655.82
EFT121539	24/10/2022	WATER CORPORATION	WATER - FRANK STREET PLAYGROUND AT LANE STREET BOULDER LOT 2715 - 19/08/2022 - 20/10/2022, WA STATE GOVT DISCOUNT	\$ 620.93
EFT121539	24/10/2022	WATER CORPORATION	WATER - COMMON NON-RES AT HANNAN STREET LOT PT 152, 153-156 - 19/08/2022 - 19/10/2022	\$ 1,770.24
EFT121539	24/10/2022	WATER CORPORATION	WATER - PARK AT 1140 WILSON STREET, KALGOORLIE - 23/09/2022 - 20/10/2022, , WA STATE GOVT DISCOUNT	\$ 576.18
EFT121539	24/10/2022	WATER CORPORATION	WATER - BARRY STEVENS PARK - AT 19 CARRINGTON STREET KALGOORLIE - 19/08/2022 - 20/10/2022, WA STATE GOVT DISCOUNT	\$ 517.45
EFT121539	24/10/2022	WATER CORPORATION	WATER - RESERVE AT 129 CHARLES STREET, KALGOORLIE - LOT 129 RES 35574 - 18/08/2022 - 20/10/2022, WA STATE GOVT DISCOUNT	\$ 1,454.44
EFT121539	24/10/2022	WATER CORPORATION	WATER - SHOPS AT 292 HANNAN STREET KALGOORLIE - 01/09/2022 - 31/10/2022	\$ 48.96
EFT121539	24/10/2022	WATER CORPORATION	WATER - PARK - LOT 7761 MAXWELL STREET, SOUTH KALGOORLIE - 19/08/2022 - 20/10/2022, WA STATE GOVT DISCOUNT	\$ 2,142.50
EFT121539	24/10/2022	WATER CORPORATION	WATER - GARDEN AT UNIT REAR 241 HANNAN STREET, KALGOORLIE - KALGOORLIE STREETScape - 19/08/2022 - 19/10/2022, WA STATE GOVT DISCOUNT	\$ 592.96
EFT121539	24/10/2022	WATER CORPORATION	WATER - SHOPS AT 260 HANNAN STREET KALGOORLIE - 01/09/2022 - 31/10/2022	\$ 48.96
EFT121539	24/10/2022	WATER CORPORATION	WATER - OFFICE AT 314 HANNAN STREET KALGOORLIE - 01/09/2022 - 31/10/2022	\$ 48.96
EFT121539	24/10/2022	WATER CORPORATION	WATER - COMMERCIAL CENTRE AT 250 HANNAN ST - LOT 160 - 19/08/2022 - 20/10/2022, COMMERCIAL CENTRE AT 250 HANNAN ST - LOT 160	\$ 1,822.06
EFT121539	24/10/2022	WATER CORPORATION	WATER - SHOPS AT 296 HANNAN STREET KALGOORLIE - 01/09/2022 - 31/10/2022	\$ 48.96
EFT121539	24/10/2022	WATER CORPORATION	WATER - ROUNDABOUT AT ROBERTS ST KALGOORLIE - 19/08/2022 - 20/10/2022, WA STATE GOVT DISCOUNT	\$ 64.33
EFT121539	24/10/2022	WATER CORPORATION	WATER - MEDIUM STRIP AT HANNAN STREET KALGOORLIE - 17/08/2022 - 19/10/2022, WA STATE GOVT DISCOUNT	\$ 103.49
EFT121539	24/10/2022	WATER CORPORATION	WATER - PARK AT 250 HAY STREET, KALGOORLIE LOT R363 RES 24082 - 19/08/2022 - 20/10/2022, WA STATE GOVT DISCOUNT	\$ 481.08
EFT121539	24/10/2022	WATER CORPORATION	WATER - SHOWROOM AT 12 FEDERAL RD SOUTH KALGOORLIE LOT 53 - 01/09/2022 - 31/10/2022	\$ 48.96
EFT121539	24/10/2022	WATER CORPORATION	WATER - PARK AT LOT 3865 TUPPER STREET BOULDER - 19/08/2022 - 20/10/2022, WA STATE GOVT DISCOUNT	\$ 525.84
EFT121539	24/10/2022	WATER CORPORATION	WATER - ROUNDABOUT AT CASSIDY STREET KALGOORLIE - 19/08/2022 - 20/10/2022, WA STATE GOVT DISCOUNT	\$ 58.74
EFT121539	24/10/2022	WATER CORPORATION	WATER - PARK AT 2960 ROSENBERG CR, KALGOORLIE LOT 2906 RES 5234 - 19/09/2022 - 19/10/2022, WA STATE GOVT DISCOUNT	\$ 4,273.82
EFT121539	24/10/2022	WATER CORPORATION	WATER - RESERVE AT PRESIDENT ST - CY O'CONNOR SITE - 23/08/2022 - 20/10/2022, WA STATE GOVT DISCOUNT	\$ 5,573.04
EFT121539	24/10/2022	WATER CORPORATION	WATER - PARK AT LOT 101 MAXWELL STREET KALGOORLIE - 19/08/2022 - 20/10/2022, , WA STATE GOVT DISCOUNT	\$ 514.65
EFT121539	24/10/2022	WATER CORPORATION	WATER - RECREATION CENTRE - 99 JOHNSTON STREET, BOULDER - 24/09/2022 - 20/10/2022, WA STATE GOVT DISCOUNT	\$ 5,176.66
EFT121539	24/10/2022	WATER CORPORATION	WATER - AIRPORT AT LOT 4531 GATACRE STREET BROADWOOD - 23/09/2022 - 20/10/2022	\$ 7,346.60
EFT121539	24/10/2022	WATER CORPORATION	WATER - PARK AT LOT 4872 MELDRUM AVENUE SOMERVILLE - 19/08/2022 - 20/10/2022, WA STATE GOVT DISCOUNT	\$ 6,047.11
EFT121539	25/10/2022	WATER CORPORATION	WATER - BOULDER DEPOT STANDPIPE AT LOT 3391 HAMILTON STREET BOULDER - 30/08/2022 - 24/10/2022, WA STATE GOVT DISCOUNT	\$ 195.79
EFT121539	25/10/2022	WATER CORPORATION	WATER - GARDEN AT LFOP - 69 MACDONALD STREET, KALGOORLIE LOT 1140 RES 6589 - 17/08/2022 - 20/10/2022, WA STATE GOVT DISCOUNT	\$ 654.50
EFT121539	26/10/2022	WATER CORPORATION	WATER - LIBRARY AT LOT R39223 RHODES STREET, KALGOORLIE - 23/08/2022 - 20/10/2022, WA STATE GOVT DISCOUNT	\$ 159.45
EFT121539	26/10/2022	WATER CORPORATION	WATER - BOULDER OVAL AT LOT 311 MORAN STREET BOULDER - 26/08/2022 - 25/10/2022, WA STATE GOVT DISCOUNT	\$ 597.17
EFT121539	26/10/2022	WATER CORPORATION	WATER - ROUNDABOUT AT 1 BURT STREET, BOULDER - 30/08/2022 - 25/10/2022, WA STATE GOVT DISCOUNT	\$ 39.16
EFT121539	26/10/2022	WATER CORPORATION	WATER - CHAPMAN DRIVE PARK AT LOT 236 CHAPMAN DRIVE SOMERVILLE - 26/08/2022 - 25/10/2022, WA STATE GOVT DISCOUNT	\$ 123.07
EFT121539	28/10/2022	WATER CORPORATION	WATER - AMENITIES AT 17 BURT STREET, BOULDER - 24/08/2022 - 24/10/2022, WA STATE GOVT DISCOUNT	\$ 50.35

EFT121539	28/10/2022	WATER CORPORATION	WATER - CARETAKERS HOUSE LOOP LINE BOULDER AT LOT 3391 HAMILTON STREET BOULDER - 22/08/2022 - 24/10/2022	\$ 46.08
EFT121539	28/10/2022	WATER CORPORATION	WATER - RAILWAY PARADE AT LOT 3391 HAMILTON STREET BOULDER - 22/08/2022 - 24/10/2022, WA STATE GOVT DISCOUNT	\$ 1,762.11
EFT121539	28/10/2022	WATER CORPORATION	WATER - BOULDER DEPOT AT LOT 560 HAMILTON STREET BOULDER - 22/08/2022 - 24/10/2022, WA STATE GOVT DISCOUNT	\$ 335.64
EFT121539	28/10/2022	WATER CORPORATION	WATER - WITTENOOM STREET RESERVE LOT 311 - 24/08/2022 - 25/10/2022, WA STATE GOVT DISCOUNT,	\$ 27.97
EFT121539	28/10/2022	WATER CORPORATION	WATER - KILLINGTON CRES. PARK AT LOT 4047 KILLINGTON COURT BOULDER - 27/08/2022 - 27/10/2022, WA STATE GOVT DISCOUNT	\$ 1,292.21
EFT121539	28/10/2022	WATER CORPORATION	WATER - PARK AT LOT 768 DART STREET BOULDER - 25/08/2022 - 25/10/2022, WA STATE GOVT DISCOUNT	\$ 562.20
EFT121539	28/10/2022	WATER CORPORATION	WATER - BOULDER OVAL TOILETS AT LOT 311 BURT STREET BOULDER - 24/08/2022 - 25/10/2022, WA STATE GOVT DISCOUNT	\$ 920.21
EFT121539	28/10/2022	WATER CORPORATION	WATER - BOULDER OVAL - WITTENOOM STREET (DIGGER DAWES OVAL) - 24/08/2022 - 25/10/2022, WA STATE GOVT DISCOUNT	\$ 48.96
EFT121539	28/10/2022	WATER CORPORATION	WATER - RICHARDSON PARK AT LOT 255 RICHARDSON STREET BOULDER - 26/08/2022 - 27/10/2022, WA STATE GOVT DISCOUNT	\$ 2,517.30
EFT121539	28/10/2022	WATER CORPORATION	WATER - GARDEN AT BURT STREET, INFANT HEALTH CENTRE - 24/08/2022 - 25/10/2022, , WA STATE GOVT DISCOUNT	\$ 939.79
EFT121539	28/10/2022	WATER CORPORATION	WATER - SEWELL DRIVE PLAYGROUND AT LOT 3755 SEWELL DRIVE KALGOORLIE - 22/08/2022 - 24/10/2022, WA STATE GOVT DISCOUNT	\$ 1,602.68
EFT121539	28/10/2022	WATER CORPORATION	WATER - RES AT 1001 BURT STREET BOULDER ROUNDABOUT - 26/08/2022 - 24/10/2022, WA STATE GOVT DISCOUNT	\$ 47.55
EFT121539	28/10/2022	WATER CORPORATION	WATER - PHOENIX PLACE PARK - 21/08/2022 - 24/10/2022, WA STATE GOVT DISCOUNT	\$ 3,163.41
EFT121539	28/10/2022	WATER CORPORATION	WATER - ROUNDABOUT AT BURT ST BOULDER - 24/08/2022 - 25/10/2022, WA STATE GOVT DISCOUNT	\$ 58.74
EFT121539	28/10/2022	WATER CORPORATION	WATER - TRICKLE IRRIGATION AT WITTENOOM STREET, BOULDER - 25/08/2022 - 26/10/2022	\$ 48.96
EFT121539	28/10/2022	WATER CORPORATION	WATER - RESERVE AT 21 BESTON ST SOUTH KALGOORLIE LOT 3766 - 24/08/2022 - 25/10/2022, WA STATE GOVT DISCOUNT	\$ 2.80
EFT121539	28/10/2022	WATER CORPORATION	WATER - O'CONNOR STREET ROUNDABOUT - 26/08/2022 - 26/10/2022, WA STATE GOVT DISCOUNT	\$ 184.60
EFT121539	28/10/2022	WATER CORPORATION	WATER - PARK AT 47 CROWLEY GARDENS, SOMERVILLE LOT 24 - 26/08/2022 - 26/10/2022, WA STATE GOVT DISCOUNT	\$ 523.04
EFT121539	31/10/2022	WATER CORPORATION	WATER - CAMP AT BENDIGO ST SOUTH BOULDER - 26/08/2022 - 26/10/2022, WA STATE GOVT DISCOUNT	\$ 78.32
EFT121539	31/10/2022	WATER CORPORATION	WATER - OFFICES AT 116 BURT ST - BOULDER TOWN HALL - 26/08/2022 - 26/10/2022, WA STATE GOVT DISCOUNT	\$ 104.90
EFT121539	31/10/2022	WATER CORPORATION	WATER - BOULDER WAR MUSEUM AT LOT 313 BURT STREET BOULDER 26/08/2022 - 26/10/2022, WA STATE GOVT DISCOUNT	\$ 19.58
EFT121539	31/10/2022	WATER CORPORATION	WATER - SEWER TREATMENT WORKS AT LOT 221 KAMBALDA ROAD BOULDER - 26/08/2022 - 26/10/2022, WA STATE GOVT DISCOUNT	\$ 615.34
EFT121539	31/10/2022	WATER CORPORATION	WATER - GRIBBLE CREEK PARK AT LOT 304 BURT STREET BOULDER - 26/08/2022 - 27/10/2022, WA STATE GOVT DISCOUNT	\$ 27.97
EFT121539	31/10/2022	WATER CORPORATION	WATER - RAINSFORD LOOP PARK - BOULDER - AT LOT 4152 RAINSFORD LOOP BOULDER - 27/08/2022 - 27/10/2022, WA STATE GOVT DISCOUNT	\$ 355.22
EFT121539	31/10/2022	WATER CORPORATION	WATER - PARK AT LOT 4401 PEARCE WAY BOULDER - 26/08/2022 - 27/10/2022, WA STATE GOVT DISCOUNT	\$ 1,169.15
EFT121539	31/10/2022	WATER CORPORATION	WATER - TOILETS AT LOT 4435 VIVIAN STREET, BOULDER - 21/08/2022 - 27/10/2022, WA STATE GOVT DISCOUNT	\$ 436.33
EFT121539	31/10/2022	WATER CORPORATION	WATER - PARK AT IVANHOE ST BOULDER LOT 4518 RES 8149 - 26/08/2022 - 27/10/2022, WA STATE GOVT DISCOUNT	\$ 8.39
EFT121539	31/10/2022	WATER CORPORATION	WATER - PARK AT LOT 4191 BOXHALL RETREAT BOULDER - 26/08/2022 - 27/10/2022, WA STATE GOVT DISCOUNT	\$ 453.11
EFT121539	31/10/2022	WATER CORPORATION	WATER - PARK AT LOT 4253 BRACKLEMAN DRIVE BOULDER - 26/08/2022 - 27/10/2022, WA STATE GOVT DISCOUNT	\$ 528.63
EFT121539	31/10/2022	WATER CORPORATION	WATER - TRICKLE IRRIGATION AT NANKIVILLE ROAD, HANNANS - 26/08/2022 - 27/10/2022, WA STATE GOVT DISCOUNT	\$ 1,177.54
EFT121539	31/10/2022	WATER CORPORATION	WATER - GARDEN AT JOHNSTON ST, SOUTH KALGOORLIE - 25/08/2022 - 27/10/2022, WA STATE GOVT DISCOUNT	\$ 19.58
EFT121539	31/10/2022	WATER CORPORATION	WATER - ROUNDABOUT AT MCCLEERY STREET, SOMERVILLE LOT ADJ L4739 - 26/08/2022 - 27/10/2022, WA STATE GOVT DISCOUNT	\$ 16.78
EFT121539	31/10/2022	WATER CORPORATION	WATER - NANKIVILLE ROAD PARK AT LOT 4799 NANKIVILLE ROAD KALGOORLIE - 26/08/2022 - 27/10/2022, WA STATE GOVT DISCOUNT	\$ 662.89
EFT121539	31/10/2022	WATER CORPORATION	WATER - ROUNDABOUT AT TREVASKIS ST SOMERVILLE LOT ADJ L375 - 26/08/2022 - 27/10/2022, WA STATE GOVT DISCOUNT	\$ 30.77
EFT121540	12/10/2022	WA LOCAL GOVERNMENT ASSOCIATION (WALGA)	COUNCIL - 2022 LOCAL GOVERNMENT CONVENTION, FULL DELEGATE REGISTRATION	\$ 1,420.00
EFT121540	12/10/2022	WA LOCAL GOVERNMENT ASSOCIATION (WALGA)	COUNCIL - 2022 WA LOCAL GOVERNMENT CONVENTION - CR KIM ECKERT , LOCAL GOVERNMENT FULL DELEGATE REGISTRATION	\$ 1,280.00
EFT121540	12/10/2022	WA LOCAL GOVERNMENT ASSOCIATION (WALGA)	COUNCIL - BREAKFAST TICKET	\$ 140.00

EFT121541	31/10/2022	WIN TELEVISION WA	EVENTS - WIN TELEVISION ADVERTISEMENT	\$ 605.00
EFT121542	10/10/2022	WA LIBRARY SUPPLIES	LIBRARY - 646-SCOTCH NO. 845 BOOK TAPE-SIZE: 50.8MMX13.7M, 1483BK-BB20-BULK BUY-WIRE BOOK EASELS-LARGE, FREIGHT	\$ 507.00
EFT121543	11/10/2022	AFGRI EQUIPMENT AUSTRALIA PTY LTD	GC - REPLACEMENT SPREADING MACHINE FOR PGC 110 MOUNTED ON OPERATING MACHINE	\$ 67,063.73
EFT121544	10/10/2022	AQUATIC SERVICES WA	OASIS - SUPPLY ONE (1) CHADSON KINETIC AIR VENT (TYPE B) SUPPLY ONE (1) CHADSON KINETIC AIR VENT (TYPE B)SPARES SUPPLY ONE (1) CHADSON MKV SERVICE KIT TO SUIT KINETIC AIR VENTS	\$ 1,969.00
EFT121545	02/11/2022	AMY ROSINA ASTILL	FINANCE - SITTING FEES FOR THE MONTH OF NOVEMBER 2022	\$ 2,697.00
EFT121546	02/11/2022	KERRIE ARGENT	EVENTS - ART PRIZE PEOPLE CHOICE AWARD 2022	\$ 500.00
EFT121547	31/10/2022	BOULDER PARTS & TOWING	PROPERTY - EXCESS FOR KBC028N	\$ 1,000.00
EFT121548	04/11/2022	ATO PAYG	FINANCE - PAYG TAX WITHHELD PPE 30 10 22	\$ 7,576.00
EFT121549	02/11/2022	DEBORAH BOTICA	FINANCE - SITTING FEES FOR THE MONTH OF NOVEMBER 2022	\$ 2,697.00
EFT121550	02/11/2022	JOHN JAMES MANSELL BOWLER	FINANCE - SITTING FEES FOR THE MONTH OF NOVEMBER 2022	\$ 10,102.33
EFT121551	15/10/2022	G BOWDEN PLUMBING	PROPERTY - ADMIN REPLACE 2 WAY OUTLET IN CLEANERS ROOM-19/09/2022	\$ 209.00
EFT121551	15/10/2022	G BOWDEN PLUMBING	PROPERTY - KALGOORLIE TOWN HALL UNBLOCK DRAINS 21-9-2022	\$ 165.00
EFT121551	15/10/2022	G BOWDEN PLUMBING	PROPERTY - RAY FINLAYSON TIGHTEN BASIN PILLAR TAPS MALE TOILETS 21/09/2022	\$ 132.00
EFT121551	15/10/2022	G BOWDEN PLUMBING	PROPERTY - KINGSBURY-REPLACE 2 X 40MM TRAPS REPLACE 4 X TOILET SEATS 23/10/2022	\$ 407.00
EFT121551	15/10/2022	G BOWDEN PLUMBING	PROPERTY - RAY FINLAYSON INSPECT MALE TOILETS FOR STUCK ON BASIN TAP 28/09/2022	\$ 110.00
EFT121551	15/10/2022	G BOWDEN PLUMBING	PROPERTY - SIR RICHARDS MOORE RAILWAYS TOILET - 29/09/2022	\$ 1,155.00
EFT121551	15/10/2022	G BOWDEN PLUMBING	PROPERTY - ENDOWMENT ARCADE- CLEAR BLOCKAGE TOILETS 30/09/2022	\$ 440.00
EFT121551	15/10/2022	G BOWDEN PLUMBING	PROPERTY-OASIS PLAYING FIELDS REPLACE 2 X OUTLET RUBBERS IN MALE TOILETS 03/10/2022	\$ 198.00
EFT121552	28/10/2022	ANDREW BRIEN	EXEC - FLIGHT TO ATTEND LGCOG MEETING & REIMBURSEMENT OF LG PRO MEMBERSHIP	\$ 4,892.24
EFT121552	09/11/2022	ANDREW BRIEN	EXEC - REIMBURSEMENT OF FLIGHT FOR MEETINGS	\$ 401.42
EFT121553	31/10/2022	MELLEN BURNS	GAC - PHOTOGRAPHY FOR SPEAKEASY 30TH OCTOBER 2022 2HRS	\$ 300.00
EFT121554	26/10/2022	CITY BUILDING SUPPLIES (CBS)	PROPERTY- HOUSE REPAIR - MDF CODE-100008771, HOUSE REPAIR - LIQUID NAILS FAST GRAB -CODE 2258010, HOUSE REPAIR - GALVANISED BRADS PASLODE-CODE 3303609	\$ 213.15
EFT121554	28/10/2022	CITY BUILDING SUPPLIES (CBS)	PROPERTY - ENDOWMENT BLOCK - CCA PINE 100X100 H5 STUMPS 1.2 /1.5/ 1.8/ 2.1 /1/2.4 1/2.4 (1 PSCS)	\$ 71.16
EFT121555	20/10/2022	CELEBRATION CITY (RED EDGE EVENTS)	GAC - CENTRE PIECES FOR SPEAKEASY 30TH OCTOBER 2022, TABLE RUNNERS	\$ 540.00
EFT121555	22/10/2022	CELEBRATION CITY (RED EDGE EVENTS)	GC - WHITE ORGANZA, LABOUR	\$ 170.00
EFT121555	26/10/2022	CELEBRATION CITY (RED EDGE EVENTS)	EGCC - BALLOON ARCH HIRE 1 WEEK CARIBBEAN BLUE, WHITE PEARL, SILVER PEARL, SAPPHIRE BLUE, ROLLING (INCLUDES 20% DISCOUNT), B5 BALLOON BUNCH OF BALLOONS LATEX, HELIUM FILLED - PEARL WHITE BLUE & SILVER CARIBBEAN BLUE, 10 X BUNCHES, STANDARD DELIVERY CHARGE	\$ 590.00
EFT121555	08/11/2022	CELEBRATION CITY (RED EDGE EVENTS)	GC - WHITE TRESTLE TABLE CLOTHS, DELIVERY	\$ 480.00
EFT121556	28/10/2022	CLE TOWN PLANNING & DESIGN	PLANNING - CONSULTATION FEE FOR LOCAL PLANNING POLICY	\$ 19,301.15
EFT121557	30/09/2022	DAPHNE FLORIST	EXEC - X3 SILK FLOWERS WREATHS IN BLUE, RED AND YELLOW FOR MEMORIAL SERVICES	\$ 360.00
EFT121558	04/10/2022	GOLDFIELDS DEAN'S AUTOGLASS	DEPOT-SUPPLY AND FIT RIGHT HAND FRONT DOOR GLASS TO HOLDEN COLORADO	\$ 462.00
EFT121559	29/10/2022	DATA3 LIMITED	ICT - 02HI 1-005995-L403 - ARCHITECTURE ENGINEERING & CONSTRUCTION COLLECTION SINGLE AN X 4, 057J1-004362-L 194 - AUTOCAD LT SINGLE ANNUAL SUBSCRIPTION RENEWAL SWITCH MAINT M X 5, 02HI 1-WW8500-L937 ARCHITECTURE ENGINEERING & CONSTRUCTION COLLECTION IC NEW SI, 02HI 1-005995-L403 - ARCHITECTURE ENGINEERING & CONSTRUCTION	\$ 24,563.19
EFT121560	19/09/2022	DJ MCGINTY & CO PTY LTD	PROPERTY-OASIS POOL REMEDIAL WORKS	\$ 12,408.00
EFT121560	03/10/2022	DJ MCGINTY & CO PTY LTD	PROPERTY - ENDOWMENT - 298 HANNAN STREET - KINGDOM BROTHERS - VANITY INSTALL TO REPLACE ASBESTOS VANITY	\$ 1,430.00

EFT121560	03/10/2022	DJ MCGINTY & CO PTY LTD	PROPERTY-KALGOORLIE TOWN HALL WESTERN EXTERNAL DOOR, PROPERTY-KALGOORLIE TOWN HALL ADDITIONAL COSTING	\$ 4,389.00
EFT121560	05/10/2022	DJ MCGINTY & CO PTY LTD	PROPERTY - SIR RICHARD MOORE - REMOVE HARDIFLEX LINING TO INTERNAL/EXTERNAL OF SHIRE COACHES' BOX AND RE LINE WITH COLOURBOND CUSTOM ORB.	\$ 5,445.00
EFT121560	05/10/2022	DJ MCGINTY & CO PTY LTD	PROPERTY-SIR RICHARD MOORE COACHES BOX ASBESTOS REMOVAL	\$ 4,521.00
EFT121561	02/11/2022	KIRSTY DELLAR	FINANCE - SITTING FEES FOR THE MONTH OF NOVEMBER 2022	\$ 2,697.00
EFT121562	03/09/2022	EASTGOLD DAIRY DISTRIBUTORS	PROPERTY - MILK SUPPLY TO ADMINISTRATION BUILDING	\$ 59.60
EFT121562	10/09/2022	EASTGOLD DAIRY DISTRIBUTORS	PROPERTY - MILK SUPPLY TO ADMINISTRATION BUILDING	\$ 59.60
EFT121562	17/09/2022	EASTGOLD DAIRY DISTRIBUTORS	PROPERTY - MILK SUPPLY TO ADMINISTRATION BUILDING	\$ 53.75
EFT121562	17/09/2022	EASTGOLD DAIRY DISTRIBUTORS	GC - MILK SUPPLY	\$ 63.95
EFT121562	24/09/2022	EASTGOLD DAIRY DISTRIBUTORS	PROPERTY - MILK SUPPLY TO ADMINISTRATION BUILDING	\$ 59.60
EFT121562	24/09/2022	EASTGOLD DAIRY DISTRIBUTORS	GC - MILK SUPPLY	\$ 63.95
EFT121562	01/10/2022	EASTGOLD DAIRY DISTRIBUTORS	PROPERTY - MILK SUPPLY TO ADMINISTRATION BUILDING	\$ 29.80
EFT121562	01/10/2022	EASTGOLD DAIRY DISTRIBUTORS	GC - MILK SUPPLY	\$ 93.75
EFT121562	08/10/2022	EASTGOLD DAIRY DISTRIBUTORS	PROPERTY - MILK SUPPLY TO ADMINISTRATION BUILDING	\$ 59.60
EFT121562	08/10/2022	EASTGOLD DAIRY DISTRIBUTORS	GC - MILK SUPPLY	\$ 63.95
EFT121562	22/10/2022	EASTGOLD DAIRY DISTRIBUTORS	PROPERTY - MILK SUPPLY TO ADMINISTRATION BUILDING	\$ 59.60
EFT121562	22/10/2022	EASTGOLD DAIRY DISTRIBUTORS	GC - MILK SUPPLY	\$ 63.95
EFT121562	29/10/2022	EASTGOLD DAIRY DISTRIBUTORS	PROPERTY - MILK SUPPLY TO ADMINISTRATION BUILDING	\$ 62.50
EFT121562	29/10/2022	EASTGOLD DAIRY DISTRIBUTORS	GC - MILK SUPPLY	\$ 115.05
EFT121563	24/10/2022	EAGLE PETROLEUM (WA) PTY LTD	GC - ULP 1500LTRS, CARTAGE	\$ 398.93
EFT121563	26/10/2022	EAGLE PETROLEUM (WA) PTY LTD	DEPOT - 200L DRUMS UNLEADED DELIVERED TO CKB WORKS DEPOT	\$ 1,155.00
EFT121564	23/10/2022	ENVIROCLEAN (WA) PTY LTD	DEPOT-HIRE OF PARTS WASHER WORKSHOP SEPTEMBER 2022 TO JULY 2023	\$ 302.50
EFT121565	27/10/2022	EMYJOR SERVICES PLUMBING, EXCAVATION & CONTROLLED WASTE	PROPERTY - CENTENNIAL PARK - CALLOUT FOR BURST WATER PIPE IN PARK FEEDING TOILETS	\$ 1,886.50
EFT121565	27/10/2022	EMYJOR SERVICES PLUMBING, EXCAVATION & CONTROLLED WASTE	PROPERTY-ENDOWMENT BLOCK ARCADE LEAKING PIPE 264 HANNAN ST	\$ 374.00
EFT121565	31/10/2022	EMYJOR SERVICES PLUMBING, EXCAVATION & CONTROLLED WASTE	EVENTS - YF 22 - PORTALOOS INCLUDES REMOVE WASTE AND CLEAN DOWN	\$ 1,210.00
EFT121565	31/10/2022	EMYJOR SERVICES PLUMBING, EXCAVATION & CONTROLLED WASTE	EVENTS -15 X PORTALOOS FOR TWO DAY EVENT (INCLUDING DELIVERY, PUMP OUT AND REFILL AFTER DAY ONE, COLLECTION)	\$ 2,745.60
EFT121566	02/11/2022	KIM ECKERT	FINANCE - SITTING FEES FOR THE MONTH OF NOVEMBER 2022	\$ 2,697.00
EFT121567	11/11/2022	FIRST NATIONAL REAL ESTATE	RATES - REFUND FOR ASSESSMENT A17678	\$ 11,912.04
EFT121568	24/10/2022	FIESTA CANVAS	WORKSHOP - MANUFACTURE SUPPLY AND INSTALL NEW FOLDING COVER FOR TRUCK	\$ 2,420.00
EFT121569	01/09/2022	GBM OFFICE NATIONAL	DEPOT - SCOTCH-BRITE HEAVY DUTY DISH WAND, COLLINS 2022-2023 VANESSA FINANCIAL YEAR DIARY DAY TO PAGE A5 BLACK, NORTHFORK SUPER CONCENTRATE DISHWASHING LIQUID 1 LITRE, SCOTCH-BRITE HEAVY DUTY DISHWAND REFILL PACK 2, COMPASS PLASTIC DISH BRUSH BLUE/ BLACK, SCOTCH C18 DESKTOP TAPE DISPENSER BLACK	\$ 156.91
EFT121569	20/09/2022	GBM OFFICE NATIONAL	DEPOT - INITIATIVE SPIRAL NOTEBOOK SIDE BOUND 240 PAGE A4, INITIATIVE SPIRAL NOTEBOOK TOP BOUND 200 PAGE 200 X 127MM	\$ 34.21
EFT121569	27/10/2022	GBM OFFICE NATIONAL	OASIS - GBC FOTON RELOADABLE LAMINATOR CARTRIDGE REFILL, , GBC FOTON RELOADABLE LAMINATOR CARTRIDGE	\$ 318.23
EFT121569	31/10/2022	GBM OFFICE NATIONAL	OASIS - SQWINCHER HYDRATION SQWEEZE POPS 5, LIVI ESSENTIALS COMPACT HAND TOWEL 1-PLY, PEERLESS JAL SANITARY 2GO 2.6L POD, PEERLESS JAL	\$ 210.18
EFT121569	02/11/2022	GBM OFFICE NATIONAL	PROPERTY - QUARTET PERSONNEL MATRIX BOARD IN/OUT	\$ 78.84
EFT121569	03/11/2022	GBM OFFICE NATIONAL	PROPERTY - GOJO LUXURY SOAP 1250ML REFILL FRESH, CRANBERRY, OATES SILVER LINED RUBBER GLOVES SIZE 9, PINK	\$ 438.96
EFT121569	03/11/2022	GBM OFFICE NATIONAL	ICT - LABOUR 2 HOURS	\$ 316.80

EFT121569	04/11/2022	GBM OFFICE NATIONAL	GAC - INITIATIVE SOFT GRIP SCISSORS 7107234, INITIATIVE GLUE STICK BOX 12, 7070310, BOSTIK BLU TACK PK 10, 7002329, INITIATIVE LAMINATING POUCH A3 7057044, STAEDTLER WHITEBOARD MARKER PK 4, 7021626	\$ 118.36
EFT121569	04/11/2022	GBM OFFICE NATIONAL	ADMIN - MARBIG FOLD BACK CLIP 25MM BOX 12, MARBIG FOLD BACK CLIP 50MM BOX 12, REHEL STAPLES SIZE 10 BOX 1000, PAPERMATE INKJOY 100 BALLPOINT PENS MEDIUM BLACK BOX 12, PAPERMATE INKJOY 100 BALLPOINT PENS MEDIUM BLUE BOX 12, , MARBIG DIVIDER MANILLA 10-TAB A4 WHITE, INITIATIVE MECHANICAL PENCIL 0.7MM HB BLUE BOX 12, INITIATIVE MAGNETIC WHITEBOARD ERASER BLUE, INITIATIVE WHITEBOARD MARKERS CHISEL 5MM ASSORTED WALLET 4, INITIATIVE MAGNETIC WHITEBOARD ALUMINIUM FRAME 900 X 600MM, POST-IT R330-6SST RECYCLED SUPER STICKY POP UP NOTES 76 X 76MM BORA BORA PACK 6, REHEL STAPLES 24/6 BOX 1000, MARBIG DIVIDER MANILLA 5-TAB A4 BRIGHT ASSORTED, MARBIG FOLD BACK CLIP 41MM BOX 12, INITIATIVE LAMINATING POUCH 80 MICRON A4 CLEAR PACK 100, PAPERMATE INKJOY 100 BALLPOINT PENS MEDIUM RED BOX 12	\$ 189.33
EFT121569	04/11/2022	GBM OFFICE NATIONAL	OASIS - PEERLESS JAL GYM CLEAN 5LTR, CLEAN LINK MOP HEAD 400G RED, CLEAN LINK MOP HEAD 400G BLUE, CLEAN LINK MOP HEAD 400G YELLOW, REGAL BIN LINER DEGRADABLE 120 LITRE BLACK, PACK 50, REGAL HEAVY DUTY BIN LINER 82 LITRE BLACK, PACK 50, SAFE TOUCH VINYL POWDER FREE DISPOSABLE, GLOVES LARGE BLUE PACK 100, SAFE TOUCH VINYL POWDER FREE DISPOSABLE, GLOVES X-LARGE BLUE PACK 100, PEERLESS JAL BUSTA 5 LITRE CREAM SURFACE, CLEANER	\$ 1,524.03
EFT121569	07/11/2022	GBM OFFICE NATIONAL	PROPERTY - ADMIN BUILDING - SIT STAND DESK RISER	\$ 567.07
EFT121569	07/11/2022	GBM OFFICE NATIONAL	EXEC - DYMO 99015 LW MULTI-PURPOSE DISK LABELS 54 X 70MM WHITE ROLL 320	\$ 34.10
EFT121569	08/11/2022	GBM OFFICE NATIONAL	ADMIN - ERGOTRON WORKFIT-T SIT-STAND DESKTOP WORKSTATION 586 X 889MM BLACK, PRODUCT CODE: 7047281	\$ 874.83
EFT121569	09/11/2022	GBM OFFICE NATIONAL	DEPOT - GEORGIA EXECUTIVE CHAIR HIGH BACK ARMS PU BLACK	\$ 446.81
EFT121569	09/11/2022	GBM OFFICE NATIONAL	OASIS - GOJO LUXURY SOAP 1250ML REFILL FRESH, CRANBERRY	\$ 421.31
EFT121569	09/11/2022	GBM OFFICE NATIONAL	GC - NESCAFE BLEND 43 INSTANT COFFEE 500G PACK 2, , CARTON HARVEY FRESH LONG LIFE FULL CREAM MILK 1LITRE	\$ 212.82
EFT121569	14/11/2022	GBM OFFICE NATIONAL	OASIS - SASCO 2023 DELUXE DESK PLANNER MONTH TO VIEW 512 X 376MM BLACK, OFFICE NATIONAL 2023 DIARY 1 DAY TO PAGE 15 MINUTE A4 BLACK, OFFICE NATIONAL 2023 DIARY 1 DAY TO PAGE 1 HOUR A5 BLACK, OFFICE NATIONAL 2023 DIARY WEEK TO VIEW 1 HOUR A4 BLACK, BOSTIK BLU TACK 75G, OFFICE NATIONAL SASCO 2023 YEAR PLANNER 610 X 870MM, OFFICE NATIONAL 2023 DIARY WEEK TO VIEW 1 HOUR A5 BLACK	\$ 325.94
EFT121569	14/11/2022	GBM OFFICE NATIONAL	PROPERTY - ADMIN BUILDING - NEW DESKS FOR OFFICE RELOCATIONS	\$ 1,753.75
EFT121569	15/11/2022	GBM OFFICE NATIONAL	GAC - 5 X MONDI COLOUR COPY A4 COPY PAPER GLOSSY COATED 200GSM WHITE PACK 250 SHEETS, 3 X MONDI COLOUR COPY A3 COPY PAPER GLOSSY COATED 170GSM WHITE PACK 250 SHEETS, 2 X SHINTARO ROTATING USB DRIVE 2.0 16GB	\$ 379.43
EFT121569	15/11/2022	GBM OFFICE NATIONAL	GC - SASCO 2023 WALL PLANERS 700MMX 1000MM REF NUMBER 1058822. CALENDAR YEAR	\$ 55.90
EFT121570	27/10/2022	GOLDFIELDS SEPTIC DISPOSALS	PROPERTY - BOULDER CAMP - WEEKLY PUMP OUT OF THE PORTABLE TOILET AT BOULDER CAMP FOR THE DURATION OF 37 WEEKS	\$ 308.00
EFT121571	16/09/2022	GOLDFIELDS SIGN WORKS, ENGRAVING AND TROPHY SPECIALISTS	EVENTS - ART PRIZE 2022 WINNERS TROPHIES	\$ 215.00
EFT121572	05/10/2022	CALLION INVESTMENTS PTY LTD TRADING AS GOLDFIELDS PEST CONTROL SERVICE	WATER- WEED SPRAYING OF SOUTH BOULDER WASTE WATER TREATMENT PLANT	\$ 3,520.00
EFT121572	26/10/2022	CALLION INVESTMENTS PTY LTD TRADING AS GOLDFIELDS PEST CONTROL SERVICE	RESERVES - TREAT TERMITES IN VERGE TREE AT 7 HAMILTON ST	\$ 165.00
EFT121572	27/10/2022	CALLION INVESTMENTS PTY LTD TRADING AS GOLDFIELDS PEST CONTROL SERVICE	PARKS - BI-MONTHLY MICE TREATMENT AT HAMMOND PARK (INCLUDING NURSERY)	\$ 330.00
EFT121573	05/10/2022	BIDFOOD KALGOORLIE (GOLDLINE DISTRIBUTORS)	AIRPORT - PAPER TOWEL HAND OPTIMUM 30.5 X 24CM #4456 - KLEENEX - 120'S, BAGS GARBAGE 82LT HEAVY DUTY BLACK - TAILORED - 25'S, HAND WASH LIQUID - CAT CLEAN - 5 LT	\$ 1,655.89
EFT121573	11/10/2022	BIDFOOD KALGOORLIE (GOLDLINE DISTRIBUTORS)	LIBRARY - 177155-HAND TOWEL SLIMLINE INTERLEAVE 23X23CM, 126846-TOILET ROLLS 2 PLY 400 SHEET I/WRAPPED-SOFTCHOICE-48S, 128874-CLEANER FLOOR BIG RED HEAVY DUTY-CATCLEAN-5LT	\$ 238.07
EFT121573	18/10/2022	BIDFOOD KALGOORLIE (GOLDLINE DISTRIBUTORS)	PARKS - CORN KERNELS EDGELL 2KG, CARROTS DICED EDGELL 2KG, BLUEBERRIES CAT CHOICE 1KG, PEAS EDGELL 2KG	\$ 319.88
EFT121573	27/10/2022	BIDFOOD KALGOORLIE (GOLDLINE DISTRIBUTORS)	AIRPORT - 145316 PAPER TOWEL HAND OPTIMUM 30.5 X 24CM #4456 - KLEENEX - 120'S, 128891 HAND WASH LIQUID - CAT CLEAN - 5 LT, 176235 TOILET ROLLS 2 PLY JUMBO 300M - PURE - 8'S	\$ 1,410.15
EFT121574	14/10/2022	GOLDNET PTY LTD	ICT - 50MB COMMUNICATION SERVICES NOVEMBER 2022	\$ 3,080.00

EFT121574	15/11/2022	GOLDNET PTY LTD	ICT - 50MB COMMUNICATION SERVICES DECEMBER 2022	\$ 3,080.00
EFT121575	02/11/2022	DAVID GRILLS	FINANCE - SITTING FEES FOR THE MONTH OF NOVEMBER 2022	\$ 2,697.00
EFT121576	11/10/2022	GOLDFIELDS AUTO ELECTRICAL	WORKSHOP - INSTALL 2 TAIL LEDS, PIN FLAT AND CABLE	\$ 273.90
EFT121576	13/10/2022	GOLDFIELDS AUTO ELECTRICAL	WORKSHOP - CHANGE OUT UNSERVICEABLE BATTERIES AS REQUIRED	\$ 1,144.00
EFT121576	14/10/2022	GOLDFIELDS AUTO ELECTRICAL	WORKSHOP - CHECK TRAILER LIGHTS - CLEAN OUT T/BASE AND FIX LOOSE CONNECTIONS - CHANGE OUT 7 PIN PLUG AND TEST ALL OK BATTERY FLAT, VEHICLE HAS TO GO TO PERTH - CHANGE OUT BATTERY AS REQUIRED	\$ 446.88
EFT121576	14/10/2022	GOLDFIELDS AUTO ELECTRICAL	WORKSHOP - CARRY OUT REPAIRS TO LEFT HAND SIDE HEAD LIGHT INDICATOR ASSY AS REQUIRED AND TEST OK	\$ 125.95
EFT121576	18/10/2022	GOLDFIELDS AUTO ELECTRICAL	WORKSHOP - REMOVE OLD STROBE BAR AND DRILL AND MOUNT AND WIRE UP NEW UNIT - REPLACE FUSE HOLDER AND FIT AND WIRE UP WORK LIGHTS AS REQUIRED TO SIDES - ASSEMBLE DASH AS REQUIRED AS REQUIRED, FIT NEW EARTHS AS REQUIRED TO TRAY	\$ 1,025.37
EFT121576	26/10/2022	GOLDFIELDS AUTO ELECTRICAL	WORKSHOP - OLD STATER MOTOR HAS BAD DRIVE - REMOVE AND REFACE WITH OEM AS REQUIRED	\$ 1,716.00
EFT121576	27/10/2022	GOLDFIELDS AUTO ELECTRICAL	WORKSHOP - REMOVE OLD BATTERIES - LEAKING - CLEAN UP CRADLE AND HOLDER - REMOVE CIRCUIT BREAKER - NOT AVAILABLE - CLEAN UP OLD UNIT AND REFIT - REPLACE LEAD AND LUGS AND CHANGE WIRING TERMINALS AT CIRCUIT BREAKER AND FIT NEW BATTERIES - CLEAN UP ALL TERMINALS AND CONNECT AND TEST OK	\$ 1,199.00
EFT121577	26/10/2022	GREEN WORKZ PTY LTD	GC - ASTRON, 50 CAL, POLYWET FLUSH 1 L, SOIL TESTS, PRIMO MAXX, PACDOWN	\$ 3,941.30
EFT121578	30/09/2022	GREENBASE PTY LTD	WASTE - DATA VALIDATION, CALCULATION AND REPORTING OF NPI AND NGER RPS FOR THE YARRI ROAD REFUSE FACILITY	\$ 4,620.00
EFT121578	31/10/2022	GREENBASE PTY LTD	WASTE - DATA VALIDATION, CALCULATION AND REPORTING OF NPI AND NGER RPS FOR THE YARRI ROAD REFUSE FACILITY, AIRPORT, GOLF COURSE AND ADMIN BUILDING	\$ 14,124.00
EFT121579	31/10/2022	GOLDFIELDS LINEMARKING	ENG - LINE MARKING WORKS - WILSON ST AND MACDONALD STREET	\$ 1,663.20
EFT121579	31/10/2022	GOLDFIELDS LINEMARKING	ENG - LINE MARK WORKS SHAMROCK ST_OUTRIDGE TCE_DUGAN ST AS PER DRAWING 01-O-147	\$ 13,822.24
EFT121579	31/10/2022	GOLDFIELDS LINEMARKING	RFT030 - SUPPLY AND INSTALLATION OF PAVEMENT MARKING AND BOLLARDS, ENG - LINE MARK WORKS LIONEL ST (SHOTOVER PL - EVANS ST) AS PER DRAWING 10-L-100-99.	\$ 14,601.79
EFT121579	31/10/2022	GOLDFIELDS LINEMARKING	ENG - NO PARKING AND PARKING LINE MARKING WORK(WILSON STREET- ROBERT STREET) DRAWING 10-L-116	\$ 4,993.78
EFT121579	31/10/2022	GOLDFIELDS LINEMARKING	ENG - LINE MARKING WORKS - WILSON ST AND ROBERTS ST - VARIATION	\$ 257.40
EFT121579	31/10/2022	GOLDFIELDS LINEMARKING	ENG - LINE MARK WORKS (WILSONS STREET- MACDONALDS) AS PER DRAWING 01-W-255	\$ 3,612.62
EFT121580	25/10/2022	GOLDFIELDS LOCKSMITHS	PROPERTY - CENTENNIAL PARK FEMALE DOOR LOCK	\$ 123.29
EFT121580	28/10/2022	GOLDFIELDS LOCKSMITHS	WORKS - PADLOCK (ABLOY PROTEC) SYSTEM 5GL028 STAMPED PR-4(FOR STREET BINS)	\$ 7,343.00
EFT121581	05/10/2022	COCA COLA AMATIL	GC - COCA COLA 600 BOTTLES, COCA COLA NO SUGAR 600 BOTTLES, COCA COLA DIET 600 BOTTLES, SPRITE 600 BOTTLES, CASCADE 330 SODA WATER BOTTLES, CASCADE 330 GINGER ALE BOTTLES, CASCADE 330 GINGER BEER BOTTLES, CASCADE 330 TONIC BEER BOTTLES, KIRKS GBEER CANS, MT FRANKLIN WATER 600ML, MT FRANKLIN WATER 1.0, 600 POWERADE BLACKCURRANT, 600 POWERADE GOLD RUSH, 600 POWERADE LEMON LIME, 600 POWERADE MT BLAST, 600 POWERADE BERRY ICE, APPLE FRUIT BOX, GRINDERS COFFEE POD, FERAL DRAUGHT CAN	\$ 2,423.18
EFT121581	26/10/2022	COCA COLA AMATIL	GC - 600ML POWERADE MT BLAST, 600ML POWERADE LEMON LIME, 600ML POWERADE BERRY ICE, 600ML POWERADE BLACKCURRANT, 600ML POWERADE GOLD RUSH, 330ML CASCADE SODA WATER, 600ML MT FRANKLIN STILL, 450ML MT FRANKLIN SPARKLING BERRY, 450ML MT FRANKLIN SPARKLING LIME, 80G CAFFITALY CREMA COFFEE	\$ 1,006.90
EFT121582	28/10/2022	BIDFOOD KALGOORLIE	GC -FOOD SUPPLY	\$ 124.45
EFT121583	02/11/2022	ACUSHNET AUSTRALIA PTY LTD	GC - TITLST, FOOTJOY AND PINNACLE BRANDED GOLF CLUBS, BALLS, APPAREL AND ASSORTED ACCESSORIES FOR PRO SHOP STOCK	\$ 1,386.00
EFT121584	10/10/2022	ELEVATED WORK SERVICES PTY LTD (PREVIOUSLY HOWE ELECTRICS)	RESERVES - T014 - 18/19 - MULCHING AT SEWERAGE FARM - SEPTEMBER 2022	\$ 500.79
EFT121584	11/10/2022	ELEVATED WORK SERVICES PTY LTD (PREVIOUSLY HOWE ELECTRICS)	RESERVES - T014 - 18/19 - REMOVE DEAD TREE ON RHODES STREET, OUT THE FRONT OF THE MEN'S SHED	\$ 976.65
EFT121584	24/10/2022	ELEVATED WORK SERVICES PTY LTD (PREVIOUSLY HOWE ELECTRICS)	RESERVES - T014 - 18/19 - HEAVY PRUNE AWAY FROM PROPERTY AT 19 MOSCONI CIRCLE, KALGOORLIE	\$ 347.83
EFT121584	24/10/2022	ELEVATED WORK SERVICES PTY LTD (PREVIOUSLY HOWE ELECTRICS)	RESERVES - T014 - 18/19 - REDUCE TREE AT 16 PIRA WAY, KALGOORLIE	\$ 404.48
EFT121584	24/10/2022	ELEVATED WORK SERVICES PTY LTD (PREVIOUSLY HOWE ELECTRICS)	RESERVES - T014 - 18/19 - PRUNE TREE THAT OVERHANGS FENCE AND DRIVEWAY AT 24 KEENAN STREET, KALGOORLIE	\$ 404.48

EFT121584	24/10/2022	ELEVATED WORK SERVICES PTY LTD (PREVIOUSLY HOWE ELECTRICS)	RESERVES - T014 - 18/19 - PRUNE TREES AT 215 DUGAN STREET. TREE ON SIDE STREET OVERHANGING THE CUSTOMERS PROPERTY	\$ 606.73
EFT121584	24/10/2022	ELEVATED WORK SERVICES PTY LTD (PREVIOUSLY HOWE ELECTRICS)	RESERVES - T014 - 18/19 - HEAVY PRUNE TO LARGE TREE ON CORNER OF BOURKE STREET AND RUSSELL STREET	\$ 808.96
EFT121584	31/10/2022	ELEVATED WORK SERVICES PTY LTD (PREVIOUSLY HOWE ELECTRICS)	RESERVES - T014 - 18/19 - REMOVE 1X DEAD TREE AT 4 DEBERNALES AND 1X DEAD TREE AT 15 DEBERNALES STREET	\$ 1,062.75
EFT121584	31/10/2022	ELEVATED WORK SERVICES PTY LTD (PREVIOUSLY HOWE ELECTRICS)	RESERVES - T014 - 18/19 - 11 AND 13 BUTTERFLY STREET, KALGOORLIE. REMOVE 2X DEAD TREES AND CLEAR 3 TREES OVERHANGING PROPERTY	\$ 950.59
EFT121585	01/11/2022	HEARTKIDS LTD	HIRE BOND- KARKURLA BOND 16/10/2022	\$ 58.20
EFT121586	11/11/2022	ALLISON HUNTER	PROPERTY - KEY SAFE FOR OFFICE, KEY CUT FOR 2 TINDALL'S	\$ 86.20
EFT121587	03/11/2022	HURRICANE PROSPECTING PTY LTD	RATES - REFUND FOR ASSESSMENT A35674	\$ 305.00
EFT121588	13/10/2022	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	EXEC - ANNUAL STATE CONFERENCE REGISTRATION (INCLUDING SESSION 2 AND DINNER)	\$ 1,510.00
EFT121589	31/10/2022	INSPIRED DEVELOPMENT SOLUTIONS PTY LTD	CEO - CULTURAL SURVEY FOCUS SESSIONS - DR LYNDA FOLAN	\$ 8,685.27
EFT121590	24/10/2022	JESTERS KALGOORLIE	OASIS - REWARDS AND RECOGNITION - MORNING AND AFTERNOON TEAX1 SANDWICH PLATTER, X1 FRUIT PLATTER, X1 EASY PEASY PACK (SELECTION OF MINI PIES & SAUSAGE ROLLS), X1 SLICE PLATTER	\$ 210.00
EFT121591	31/08/2022	JAYZ AMBI PTY LTD T/AS JAYZ DETAILING	DEPOT-CAR DETAILING KBC 428R	\$ 550.00
EFT121591	10/10/2022	JAYZ AMBI PTY LTD T/AS JAYZ DETAILING	DEPOT-CAR DETAILING KBC 653P	\$ 550.00
EFT121591	03/11/2022	JAYZ AMBI PTY LTD T/AS JAYZ DETAILING	DEPOT - KBC 416Z FULL DETAIL	\$ 440.00
EFT121592	02/11/2022	WAYNE JOHNSON	FINANCE - SITTING FEES FOR THE MONTH OF NOVEMBER 2022	\$ 2,697.00
EFT121593	07/11/2022	HENDRIK JOOST TER VELD	GC - REIMBURSEMENT OF RELOCATION COSTS	\$ 1,421.00
EFT121594	25/10/2022	KALGOORLIE-BOULDER CHAMBER OF COMMERCE	EXEC -178 X \$25 KAL DOLLARS VOUCHERS FOR STAFF RECOGNITION	\$ 27,050.00
EFT121595	06/10/2022	KALAIRE PTY LTD	PROPERTY - 262 HANNAN STREET - SERVICE EVAP A/C PRIOR TO NEW TENANT	\$ 198.00
EFT121596	27/10/2022	KALGOORLIE CASE AND DRILL PTY. LTD	WATER- CODE 835208025- POPE POLY SILVER 10MM - 125MTR, - CODE 214M180NEPD2-0 MILWAUKEE M18 FUEL 13MM HAMMER DRILL-DRIVER	\$ 517.00
EFT121596	31/10/2022	KALGOORLIE CASE AND DRILL PTY. LTD	WORKS - CLUB HAMMER	\$ 46.75
EFT121596	31/10/2022	KALGOORLIE CASE AND DRILL PTY. LTD	WATER- CODE 315CT18-20L - CT18-20L CHEMTECH SUPERWASH, - CODE 2413202513- BROOM SOFT INDOOR HANDED, - CODE 169NBR10 -GLOVE SUPER-LITE YELLOW 10, - CODE 19369957341753 - MASKING TAPE BLUE 14 DAY 48MMX 50MTR, - CODE 277K7180- KINCROME CARGO CASE 800MM, - CODE 19366253371411 FLEXOVIT CUT OFF WHEEL METAL 127X 1X22, - CODE 257460 CHANNELLO PLIERS STRAIGHT 460MM -16	\$ 2,279.84
EFT121596	31/10/2022	KALGOORLIE CASE AND DRILL PTY. LTD	WATER - STAINLESS SUPPORT CABLE FOR STORMWATER DAM PUMP	\$ 2,830.00
EFT121596	31/10/2022	KALGOORLIE CASE AND DRILL PTY. LTD	WATER- CODE 835208025- POPE POLY SILVER 10MM - 125MTR	\$ 220.00
EFT121597	30/10/2022	KALGOORLIE METRO PROPERTY GROUP	PROPERTY- RENTAL LEASE 4/460 HANNAN STREET	\$ 1,825.00
EFT121598	17/10/2022	KALGOORLIE FEED BARN PTY LTD	PARKS - KANGAROO MUESLI 25KG, EMU PELLETS 30KG, SMALL PARROT 25KG	\$ 2,012.00
EFT121598	26/10/2022	KALGOORLIE FEED BARN PTY LTD	PARKS - DUCK & TURKEY PELLETS 25KG	\$ 140.00
EFT121599	31/10/2022	(KCLD) KAYCHLOLA'S CLEANING	EVENTS - KIDSFEST 22 - CLEANING AND RUBBISH COLLECTION FOR TWO DAY EVENT	\$ 2,805.00
EFT121600	12/10/2022	KALSIGNS PTY LTD	WASTE - YARRI RD - REPLACEMENT AND ADDITIONAL INFORMATION SIGNS FOR THE LANDFILL SITE	\$ 1,559.10
EFT121601	10/10/2022	KENNARDS HIRE PTY LTD	EVENTS - YF 22 - LIGHTING TOWERS - INCLUDES DELIVERY AND PICKUP	\$ 1,128.00
EFT121602	28/10/2022	KPCD PTY LTD	GAC - MOVEABLE TV STAND	\$ 300.00
EFT121602	31/10/2022	KPCD PTY LTD	OASIS -NBN MONTHLY INTERNET SUBSCRIPTION	\$ 548.90
EFT121603	26/10/2022	KALGOORLIE MITRE 10 (CARDAJAM PTY LTD)	PROPERTY - REPLACEMENT - STAPLE GUN RAPID NO34, STAPLES RAPID 140/8MMX2000	\$ 84.45
EFT121604	28/10/2022	LIQUOR CITY (KALGOORLIE) PTY LTD	GC- BEVERAGE SUPPLIES FOR BAR STOCK	\$ 1,415.81
EFT121605	22/08/2022	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA NSW	FINANCE - LG PERFORMANCE EXCELLENCE PROGRAM 22	\$ 8,910.00
EFT121606	31/10/2022	LIVEPRO AUSTRALIA PTY LTD	IM - 6 MONTHLY RENEWAL - 01/11/2022 TO 30/04/2023	\$ 3,234.00
EFT121607	31/10/2022	LOGIC ENTERPRISES (WA) PTY LTD T/AS LOGIC HEALTH	P&C - PRE-EMPLOYMENT MEDICAL AND D&A TESTING - EMP #3857	\$ 302.50

EFT121608	25/10/2022	DJ & MA MILNE	PROPERTY - RANGERS - BUILDING ROLLER DOOR REPLACE MOTOR	\$ 1,056.00
EFT121609	10/10/2022	MARONI ELECTRICAL	PROPERTY - OASIS - INSPECT AND REPLACE ROOF MOUNTED LED FLOODLIGHTS AND SENSOR - CBUS	\$ 1,622.50
EFT121610	30/09/2022	MCM PROTECTION PTY LTD	EVENTS - AP 22 - SECURITY - AWARDS EVENING (3 X GUARDS FOR 5:45PM TO 10PM)	\$ 848.93
EFT121610	06/10/2022	MCM PROTECTION PTY LTD	PROPERTY - CY O'CONNOR HALL - REPLACE SECURITY BACK UP BATTERY	\$ 187.00
EFT121610	21/10/2022	MCM PROTECTION PTY LTD	CDT - YOUTHFEST 2022 - SECURITY GUARDS FOR 37 HOURS	\$ 1,994.30
EFT121610	25/10/2022	MCM PROTECTION PTY LTD	WASTE - YARRI RD - REPAIRS TO CCTV SYSTEM AT WEIGHBRIDGE	\$ 121.00
EFT121610	26/10/2022	MCM PROTECTION PTY LTD	PARKS - 1 X SECURITY GUARD - 21 OCTOBER 2022 (5:00PM) TO 23 OCTOBER 2022 (10:00AM) - LORD FORREST COMPLEX	\$ 2,209.90
EFT121611	02/11/2022	JOHN ROWLAND MATHEW	FINANCE - SITTING FEES FOR THE MONTH OF NOVEMBER 2022	\$ 2,697.00
EFT121612	02/11/2022	MICHAEL MCKAY	FINANCE - SITTING FEES FOR THE MONTH OF NOVEMBER 2022	\$ 2,697.00
EFT121613	30/09/2022	MCLEODS BARRISTERS & SOLICITORS	GC - LEGAL ADVICE	\$ 1,908.31
EFT121614	31/10/2022	AMGROW AUSTRALIA (NUTURF)	RESERVES - UMBRELLA 20L	\$ 3,960.00
EFT121615	13/10/2022	NEXT GEN BUILDING PTY LTD	PROPERTY - PEPPERCORN - REPLACEMENT (CAPEX BUDGET) - BMX FACILITY - REMOVAL AND DISPOSAL OF EXISTING FENCE DOWN NORTHERN SIDE OF TRACK - SUPPLY AND INSTALLATION OF BLACK POWDER COATED GARRISON FENCING TO MATCH EXISTING AND TIE IN WITH EXISTING	\$ 38,078.03
EFT121616	09/11/2022	ORANA CINEMAS KALGOORLIE	EGCC - SENIORS WEEK MOVIE 9TH NOVEMBER 2022 11AM - CINEMA 2 (160 SEATS), MOVIE: TICKET TO PARADISE	\$ 650.00
EFT121617	27/10/2022	TKPH PTY LTD T/A OTR TYRES	DEPOT- STRIP AND FIT CUSTOMER TYRES	\$ 104.94
EFT121617	31/10/2022	TKPH PTY LTD T/A OTR TYRES	DEPOT-STRIP AND REPLACE ALL TYRES ON BOBCAT	\$ 2,030.38
EFT121617	16/11/2022	TKPH PTY LTD T/A OTR TYRES	DEPOT-SUPPLY & FIT X2 NEW TYRES TO FRONT OF KBC-825L	\$ 253.00
EFT121617	16/11/2022	TKPH PTY LTD T/A OTR TYRES	DEPOT - KBC-1230 - LOOSE SPARE, STRIP, CLEAN & INSPECT X1 LOOSE ASSEMBLY,, REPAIR TYRE & RE-FIT TO RIM.	\$ 33.00
EFT121617	16/11/2022	TKPH PTY LTD T/A OTR TYRES	DEPOT -MITSUBISHI TRITON, KBC-937T - 38867 KMS, SUPPLY & FIT X4 NE TYRES TO KBC-937T	\$ 1,188.00
EFT121617	16/11/2022	TKPH PTY LTD T/A OTR TYRES	DEPOT -KBC-633L - 125576, ROTATE X2 ASSEMBLIES FROM REAR DRIVE TO MIDDLE AXLE, , STRIP, CLEAN & INSPECT X 4 ASSEMBLIES, SUPPLY, & FIT X4 NEW TYRES, MOUNT TO REAR DRIVE AXLE	\$ 1,895.85
EFT121618	10/11/2022	PERTH EXPOHIRE	DAMA - WHAT 'S DOWN THE TRACK EQUIPMENT HIRE	\$ 779.79
EFT121619	01/11/2022	PURE GOLD BOOTSCOOTERS	BOOKINGS - HALL HIRE BOND - KALGOORLIE TOWN HALL - 15 OCTOBER 2022	\$ 462.70
EFT121620	07/11/2022	PLANET PET & AQUARIUM	PARKS - MICE 5PK	\$ 816.00
EFT121621	09/11/2022	ELIAS RUBEN PALTA	RATES - REFUND FOR ASSESSMENT A14778	\$ 1,000.00
EFT121622	07/11/2022	RIKLAN EMERGENCY MANAGEMENT SERVICES PTY LTD	WATER - COLLECT SPECIMENS FOR DRUG OF ABUSE TESTING	\$ 450.00
EFT121623	02/11/2022	AMANDA SUSAN REIDY	FINANCE - SITTING FEES FOR THE MONTH OF NOVEMBER 2022	\$ 2,697.00
EFT121624	11/11/2022	RSEA PTY LTD	RANGERS - NEW EMPLOYEE - KING GEE K43530 LADIES PANTS KHAKI, KING GEE K69880 SHIRTS LADIES KHAKI, EMBROIDERY SMALL LOGO, EMBROIDERY RANGER, UVEX - NEEDLESTICK ULTRA RESIST GLOVES	\$ 754.47
EFT121624	11/11/2022	RSEA PTY LTD	RANGERS - SQWINCHER - SQWBAG50 MIXED	\$ 39.34
EFT121624	11/11/2022	RSEA PTY LTD	ELEVEN - JUMPER SPLICED 1/4 ZIP YELLOW NAVY SMALL	\$ 24.97
EFT121624	11/11/2022	RSEA PTY LTD	CDC - PPE FOR CLIENT	\$ 14.20
EFT121625	04/11/2022	REDCAT MEDIA PTY LTD	MARKETING - VIDEOGRAPHY SERVICES - CKB RECRUITMENT PROJECT 3 DAYS FILMING + 1 DAY EDITING	\$ 3,872.00
EFT121626	02/11/2022	STRACHAN PLUMBING & GAS	PROPERTY-OASIS CAFE MIXER	\$ 371.67
EFT121627	03/10/2022	SEATADVISOR PTY LTD (TICKETSEARCH)	GAC - BOOKING FEES FOR TICKET SALES	\$ 606.38
EFT121628	07/11/2022	SEAN CHRISTOPHER SEAGER	RATES - REFUND FOR ASSESSMENT A3183	\$ 2,719.00
EFT121629	09/11/2022	SOUTH METROPOLITAN TAFE	P&C - AHCIRG345 - INSTALL PRESSURISED IRRIGATION, EMPLOYEE #3153, CWRK305 - COORDINATE WORK SITE ACTIVITIES EMPLOYEE #3153	\$ 425.25
EFT121629	09/11/2022	SOUTH METROPOLITAN TAFE	P&C - AHCIRG345 - INSTALL PRESSURISED IRRIGATION , EMPLOYEE #3324, AHCWRK305 - COORDINATE WORK SITE ACTIVITIES, EMPLOYEE #3324	\$ 425.25

EFT121630	16/11/2022	SUSTAINABLE MACHINERY	GC - PART AS-18-050, FREIGHT	\$ 190.42
EFT121631	24/10/2022	MATCHBURY ENTERPRISES PTY LTD T/A SYKES TRANSPORT WA	TURF - DELIVERY FROM AMGROW, PERTH TO CKB, KALGOORLIE	\$ 406.27
EFT121632	03/11/2022	JEMO PTY LTD T/A SNAP KALGOORLIE	P&C - BUSINESS CARD ORDER - #3746, #3756, #3296	\$ 237.01
EFT121633	28/10/2022	ST MARY'S PRIMARY SCHOOL (KALGOORLIE)	EXEC - ST. MARYS PRIMARY SCHOOL - BOOK AWARD \$50 DONATION	\$ 50.00
EFT121634	14/10/2022	HOSMAR PTY LTD T/A TOTAL ASPHALT	ENG - RFT - T011 20/21 & T023 21/22 - SUPPLY AND CONSTRUCTION OF CHARLES STREET - MAXWELL TO MACDONALD AS PER QUOTE 231LT22 - SUPPLY AND PROFILE, SUPPLY, SPRAY & COVER, SUPPLY AND LAY, WATER CART, TRAFFIC MANAGEMENT	\$ 232,013.19
EFT121635	11/11/2022	TOYWORLD	OASIS - JEWELLERY SET 30 DAY HEARTS, CRAYOLA CRAFT BRUSHES 5SZ, FACE PAINTING KIT FAIRY LIGHTS, DERIVAN FACE&BODY PAINT WHITE, DERIVAN FACE&BODY PAINT BROWN, DERIVAN FACE&BODY PAINT BLACK	\$ 79.90
EFT121636	28/10/2022	TRADELINK PLUMBING SUPPLIES	PROPERTY - ENDOWMENT BLOCK - PIPE STORMWATER PVC STD PLN 90MM X 6MTR, ENDOWMENT BLOCK -BEND STORMWATER PVC F&F 90MM X 45D	\$ 28.67
EFT121637	04/10/2022	T-QUIP (TOTAL TORO)	WORKSHOP - ASSY INSTRUMENT CLUSTER	\$ 1,248.60
EFT121637	14/10/2022	T-QUIP (TOTAL TORO)	DEPOT-PEP03030586 ASSY IDLER PULLEY 4 BELT FLAT	\$ 259.50
EFT121637	21/10/2022	T-QUIP (TOTAL TORO)	DEPOT - TURF - TINE 18/300, ADAPTOR 205/305	\$ 264.65
EFT121638	02/11/2022	T & S MOBILE MECHANICAL SERVICES PTY LTD	AIRPORT - SERVICE WATER PUMP AT AIRPORT, DISPOSAL OF OIL AND FILTERS, CONSUMABLES, ENGINE OIL (15W40) X 5 LTS, FUEL FILTER (P557111) X 1, OIL FILTER (P550335) X 1	\$ 457.26
EFT121639	27/10/2022	TICKETWORX PTY LTD	GAC - MIXED 2 GENERIC THERMAL TICKET	\$ 530.00
EFT121639	27/10/2022	TICKETWORX PTY LTD	GAC - BOCA PRINTER WITH CUTTER, SERIAL AND PARALLEL INTERFACES (BOX OFFICE TICKET PRINTER)	\$ 3,525.50
EFT121640	31/10/2022	UNITED STEEL T/A UNITED STEEL PERTH	WORKSHOP - FLOORPLATE 6.00X1800X6000, DELIVERY FEE	\$ 2,909.50
EFT121641	31/10/2022	IT VISION	ICT - ALTUS FINANCIAL SUITE - ITV NON ACC IMPLEMENTATION EFFORT - PROJECT MANAGEMENT & IMPLEMENTATION CONSULTING SERVICES	\$ 11,914.14
EFT121642	09/11/2022	WURTH AUSTRALIA PTY LTD	DEPOT - DIN 933/934/125/127 STEEL 8.8 ZP 890 PIECES	\$ 384.95
EFT121643	03/11/2022	WA TREASURY CORPORATION	FINANCE - LOAN 353 PRINCIPAL PAYMENT FOR NOVEMBER 2022	\$ 9,582.39
EFT121644	01/11/2022	ALEX WIESE	EXEC - AIRFARE FOR LG PROFESSIONAL AWARD DINNER	\$ 401.74
EFT121644	03/11/2022	ALEX WIESE	EXEC - ACCOMMODATION FOR LG PROFESSIONAL AWARD DINNER	\$ 347.13
EFT121645	02/11/2022	GLENN ANTHONY WILSON	FINANCE - SITTING FEES FOR THE MONTH OF NOVEMBER 2022	\$ 4,548.33
EFT121646	25/10/2022	WREN OIL	WASTE - YARRI RD - WASTE OIL COLLECTION FROM YRRF	\$ 16.50
EFT121647	02/11/2022	TERRENCE WINNER	FINANCE - SITTING FEES FOR THE MONTH OF NOVEMBER 2022	\$ 2,697.00
EFT121648	02/11/2022	SUZIE WILLIAMS	FINANCE - SITTING FEES FOR THE MONTH OF NOVEMBER 2022	\$ 2,697.00
EFT121649	09/11/2022	WESTRALIAN DIAMOND DRILLERS	RATES - REFUND FOR ASSESSMENT A25339	\$ 1,961.71
EFT121649	09/11/2022	WESTRALIAN DIAMOND DRILLERS	RATES - REFUND FOR ASSESSMENT A2849	\$ 2,329.18
EFT121650	07/11/2022	ZERO2HERO INC	COMMUNITY - COMMUNITY ASSISTANCE SCHEME GRANT - GOLDFIELDS YOUNG HERO TOUR	\$ 3,740.00
EFT121651	03/11/2022	AUSTRALIA POST (COMMISSION AND SUPPLY ONLY)	ADMIN - GENERAL POSTAGE CHARGES	\$ 2,699.44
EFT121652	17/11/2022	ALU GLASS (LEGION PTY LTD)	PROPERTY - OASIS - DOOR FITTINGS HINGES, OASIS - DOOR FRAME ANGLES	\$ 198.00
EFT121652	18/11/2022	ALU GLASS (LEGION PTY LTD)	PROPERTY - DEPOT - REPLACE DAMAGED DOOR INTO OFFICE	\$ 2,450.00
EFT121653	25/10/2022	AUSTRALIA'S GOLDEN OUTBACK	TOURISM - ANNUAL CONTRIBUTION TOWARDS THE GOLDFIELDS TOURISM DEVELOPMENT MANAGER INITIATIVE BY AGO FOR FY 2022/23	\$ 35,545.40
EFT121654	20/10/2022	ANTHONY WILLIAM FLINT T/A ADMIRE PAINTING SERVICES	PROPERTY - PAINTING OF NEW ROOM - COMMUNITY DEVELOPMENT	\$ 4,202.00
EFT121655	07/11/2022	AVANTGARDE TECHNOLOGIES PTY LTD	IT - RFT018 21/22 - KALGOORLIE-BOULDER CCTV EXPANSION PROJECT , IC T -1 X OPTIPLEX 7400 (STAFF COMPUTER), 1 X OPTIPLEX 7400 (STAFF COMPUTER), 1 X OPTIPLEX 7400 (PUBLIC, 14 STARDOCK FENCES 3 FOR BUSINESS, 14 X DEEFPREEZE ENTERPRISE LICENCES, 14 X DEEFPREEZE ENTERPRISE MAINTENANCE	\$ 41,881.90
EFT121655	18/11/2022	AVANTGARDE TECHNOLOGIES PTY LTD	ICT - LPT-ENT BUILDING BUNDLE QTY 1, LPT-ENT CLIENT QTY 12, LPT-MPS-1YR-A, PMC-ECA-A PAYMENTS, CBA0A VX/N-B QTY 1, PS-PM-A SERVICE	\$ 17,314.40

EFT121656	01/11/2022	AEROBIC MICROPHONES AUSTRALIA PTY LTD	OASIS - EMIC & FITNESS AUDIO MINI TX SPARE SET	\$ 561.00
EFT121657	03/10/2022	AFGRI EQUIPMENT AUSTRALIA PTY LTD	GC - FILTER KIT LG259, BRAKE PAD AM141182, HUB M151064, HUB AM135647, FREIGHT	\$ 1,926.33
EFT121657	24/10/2022	AFGRI EQUIPMENT AUSTRALIA PTY LTD	GC - THROTTLE KIT, FREIGHT	\$ 1,151.06
EFT121658	28/10/2022	AQUATIC SERVICES WA	OASIS - SUPPLY ONE (1) DN300 GEAR OPERATED FIP FEOV BUTTERFLY VALVE, WITH UPVC BODY AND EPDM SEAT ? SUPPLY ONE (1) DN250 GEAR OPERATED VF730	\$ 5,149.98
EFT121659	16/09/2022	ALLRID PEST MANAGEMENT (RENTOKIL INITIAL)	PROPERTY-2 TINDALS CRESCENT HANNANS PRE PURCHASE PEST INSPECTION	\$ 250.00
EFT121659	02/11/2022	ALLRID PEST MANAGEMENT (RENTOKIL INITIAL)	PROPERTY-ADMINISTRATION OFFICE - QUARTERLY RODENT TREATMENT OCT 2022	\$ 330.00
EFT121660	11/11/2022	AGMIN CHELATES PTY LTD	WATER - SUPPLY 1000L IBC OF CUPRICIDE ALGICIDE INCLUDING FREIGHT TO SBWWTP KALGOORLIE, - SUPPLY 1000L IBC OF CUPRICIDE ALGICIDE INCLUDING FREIGHT TO SBWWTP KALGOORLIE, - SUPPLY 1000L IBC OF CUPRICIDE ALGICIDE INCLUDING FREIGHT TO SBWWTP KALGOORLIE, - SUPPLY 1000L IBC OF CUPRICIDE ALGICIDE INCLUDING FREIGHT TO SBWWTP KALGOORLIE	\$ 37,462.86
EFT121661	13/11/2022	ARTINSTALL	EVENTS - AP 22 - FREIGHT OF ARTWORKS FROM PERTH TO KALGOORLIE	\$ 997.92
EFT121661	13/11/2022	ARTINSTALL	EVENTS - AP 22 - FREIGHT FOR ART PRIZE FROM KALGOORLIE TO PERTH	\$ 997.92
EFT121662	01/08/2022	AUSTRALIAN COMMUNITY MEDIA	HERITAGE - ADVERT THE SENIOR AUG AND SEPT T21 - AUGUST 2022	\$ 173.00
EFT121662	01/09/2022	AUSTRALIAN COMMUNITY MEDIA	HERITAGE - ADVERT THE SENIOR AUG AND SEPT T21 - SEPTEMBER 2022	\$ 173.00
EFT121663	03/11/2022	AUSTRALIA POST- (POSTAGE ACCOUNT ONLY)	ADMIN - POSTAGE COSTS FOR OCTOBER 2022	\$ 4,196.10
EFT121664	24/11/2022	AQUAVODA PTY LTD	WATER - EQUIPMENT HIRE, ON-SITE TECHNICAL SUPPORT, DATA REVIEW, REPORT WRITING, FLIGHTS, ACCOMMODATION, MEALS, CAR HIRE, FREIGHT	\$ 8,976.00
EFT121665	17/11/2022	BAILEYS FERTILISER (AKC PTY LTD)	PARKS - GROSORB GRANULATED 25L	\$ 4,950.00
EFT121666	28 SEP 0022	J BLACKWOOD & SON PTY LTD (BLACKWOODS)	DEPOT-OATES DUSTPAN AND BANNISTER - PLASTIC - BLUE, SABCO PROFESSIONAL LONG HANDLED DUSTPAN SET, ULTRA FRESH BLACK NITRO 468460 DISPOSABLE GLOVES - NITRILE - LATEX/POWDER FREE - AMBIDEXTROUS - L - BOX OF 100 CREDIT ADJUSTMENT	-\$ 190.76
EFT121666	28/09/2022	J BLACKWOOD & SON PTY LTD (BLACKWOODS)	DEPOT - OATES DUSTPAN AND BANNISTER - PLASTIC - BLUE, SABCO PROFESSIONAL LONG HANDLED DUSTPAN SET, ULTRA FRESH BLACK NITRO 468460 DISPOSABLE GLOVES - NITRILE - LATEX/POWDER FREE - AMBIDEXTROUS - L - BOX OF 100	\$ 190.76
EFT121666	28/09/2022	J BLACKWOOD & SON PTY LTD (BLACKWOODS)	DEPOT - SABCO PROFESSIONAL LONG HANDLED DUSTPAN SET, DEPOT-OATES DUSTPAN AND BANNISTER - PLASTIC - BLUE, ULTRA FRESH BLACK NITRO 468460 DISPOSABLE GLOVES - NITRILE - LATEX/POWDER FREE - AMBIDEXTROUS - L - BOX OF 100	-\$ 190.76
EFT121666	28/09/2022	J BLACKWOOD & SON PTY LTD (BLACKWOODS)	DEPOT - PAINT - WHITE LINER PRESSURE PAK	-\$ 154.97
EFT121666	28/09/2022	J BLACKWOOD & SON PTY LTD (BLACKWOODS)	DEPOT-OATES DUSTPAN AND BANNISTER - PLASTIC - BLUE, SABCO PROFESSIONAL LONG HANDLED DUSTPAN SET, ULTRA FRESH BLACK NITRO 468460 DISPOSABLE GLOVES - NITRILE - LATEX/POWDER FREE - AMBIDEXTROUS - L - BOX OF 100	\$ 190.76
EFT121666	28/09/2022	J BLACKWOOD & SON PTY LTD (BLACKWOODS)	DEPOT - PAINT - WHITE LINER PRESSURE PAK	\$ 154.97
EFT121666	13/10/2022	J BLACKWOOD & SON PTY LTD (BLACKWOODS)	DEPOT-WATER BOTTLE INSULATED 5 LITRE, GLOVES - LEATHER PALM COTTON BACK	\$ 425.77
EFT121666	20/10/2022	J BLACKWOOD & SON PTY LTD (BLACKWOODS)	DEPOT - HEAVY DUTY WIPES PACK OF 10 BLUE	-\$ 269.54
EFT121666	20/10/2022	J BLACKWOOD & SON PTY LTD (BLACKWOODS)	DEPOT - HEAVY DUTY WIPES PACK OF 10 BLUE	\$ 269.54
EFT121666	18/11/2022	J BLACKWOOD & SON PTY LTD (BLACKWOODS)	WORKS - SCREW SDM HEX HD CL3 12-14 X 30MM 1000	\$ 124.74
EFT121666	19/11/2022	J BLACKWOOD & SON PTY LTD (BLACKWOODS)	DEPOT - CAPRI COOLWAVE HOT BEVERAGE CUP - 237ML - (500)	\$ 164.80
EFT121667	17/11/2022	ATO PAYG	FINANCE - PAYG TAX WITHHELD PPE 13/11/2022	\$ 262,795.00
EFT121668	22/11/2022	BUILT BY GEOFF	WATER- REPAIR DAMAGED WESTERN BOUNDARY FENCE AT SBWWTP	\$ 778.00
EFT121669	07/11/2022	BOULDER SCOUT GROUP	CDT - YOUTHFEST - DONATION TO BOULDER SCOUT GROUP	\$ 500.00
EFT121670	11/11/2022	BRENDON PENN CRANE HIRE	GC - CRANE HIRE - REPAIRS TO FOOT VALVE IN DAM, FUEL LEVY	\$ 1,524.60
EFT121670	15/11/2022	BRENDON PENN CRANE HIRE	WATER - CRANE HIRE TO LIFT THE FOOT VALVE ON PUMP 2 PICCADILLY PUMP STATION.	\$ 399.30

EFT121671	03/11/2022	BOYA EQUIPMENT	DEPOT - K5647-34312 DUST COVER, K5698-34340 BLADE RCK72R-F36 REAR DISCHARGE, K5651-34352 SPRING PLATE, K565134372 BOLT (M) #K5651-3437 #76539-34372	\$ 1,692.50
EFT121672	22/11/2022	NORTHBRIDGE ENTERPRISES UNIT TRUST T/A BBC ENTERTAINMENT	EVENTS - MONSTER BUBBLES	\$ 4,400.00
EFT121673	21/11/2022	SHERRIL DIANNE BALL	RATES - REFUND FOR ASSESSMENT A18261	\$ 2,905.78
EFT121674	01/11/2022	CIRCUITWEST INC	GAC - PERFORMANCE FEE FOR ZAP CIRCUS 3RD - 8TH OCTOBER 2022	\$ 11,550.00
EFT121675	17/11/2022	CITY OF KALGOORLIE-BOULDER SOCIAL CLUB	FINANCE - SOCIAL CLUB DEDUCTION PPE 13/11/2022, SOCIAL CLUB REIMBURSEMENT PPE 13/11/2022	\$ 546.10
EFT121676	17/11/2022	CHILD SUPPORT AGENCY	FINANCE - CHILD SUPPORT DEDUCTION PPE 13/11 /2022,	\$ 530.35
EFT121677	26/09/2022	CENTURION TRANSPORT CO PTY LTD	OASIS - PICK UP X2 PALLETS FROM THE GOLDFIELDS OASIS AND DELIVER TO SIGMA CHEMICALS PERTH CENTURION	\$ 132.00
EFT121678	08/11/2022	CITY BUILDING SUPPLIES (CBS)	PROPERTY- ADMIN- GYPROCK 13MM 3600 X 1200MM-CODE 100008532, RONDO 403 STUD 76MM 2700MM-CODE 100009231, RONDO 402 STUD 76MM 3000MM-CODE 100009261, RONDO P01 CORNER BEAD 90 2700MM-CODE 100009186, 6G X 25MM NP (1000) FINE/BUGLE HEAD SCREWS CSR -CODE 100008824, INSULATION NEW GEN S/S R2.5 1160X580X88MM 5.3M2(7) -CODE 100012829, ALL PURPOSE COMPOUND 15KG EASY-FLOW -CODE 100008011, BASECOAT 45 20KG -CODE 100008027, PAPER TAPE 76M/ENVIRO PAPER TAPE 70M -CODE 100009105, NYLON ANCHOR 50MM X 6.5 (100) MUSHROOM HEAD -CODE 10008957, T2 PINE 90 X 35 3.0-5.4M -CODE 100009652	\$ 1,944.73
EFT121678	21/11/2022	CITY BUILDING SUPPLIES (CBS)	PROPERTY - 23 HESTON COURT - REPLACE KITCHEN BACK DOOR	\$ 746.21
EFT121679	16/11/2022	CENTRAL REGIONAL TAFE	CDC - WHITE CARD TRAINING X 2 CLIENTS	\$ 54.48
EFT121680	04/11/2022	MEGGAN CARSWELL	EVENTS - KIDSFEST 22 - STAGE ENTERTAINMENT	\$ 400.00
EFT121681	09/11/2022	CELEBRATION CITY (RED EDGE EVENTS)	OASIS - OPEN DAY LION BALLOON, TIGER BALLOON, CIRCUS TENT BALLOON, ELEPHANT HEAD BALLOON, TABLECLOTH- RED, TABLECLOTH- WHITE, SINGLE LATEX	\$ 434.82
EFT121682	01/11/2022	CREATIVE TEN SOFTWARE	AIRPORT - CLOUD TEN FIDS SUBSCRIPTION FOR LAST MONTH (SEPTEMBER 2022), (MIN 200 FLIGHTS PER MONTH)	\$ 781.00
EFT121683	07/10/2022	CONVERGED COMMUNICATION NETWORK APPLICATION PTY LTD T/A CCNA	ICT - MONTHLY TELEPHONE CHARGES	\$ 9,711.13
EFT121683	07/10/2022	CONVERGED COMMUNICATION NETWORK APPLICATION PTY LTD T/A CCNA	ICT - MONTHLY TELEPHONE CHARGES SEPTEMBER 2022	\$ 1,474.98
EFT121684	11/11/2022	DULUX AUSTRALIA	RESERVES - DLX WSHD EXT SGL VW 4L COLOURBOND MOSS VALE SAND	\$ 88.78
EFT121685	03/11/2022	DIGGA WEST	WORKS - HYDRAULIC ANGLE BROOM 2000MM (PART BR-001715), PLUG & PLAY ELECTRICAL KIT (PART TC-000013), FREIGHT - CTI	\$ 10,576.50
EFT121686	26/10/2022	DYNAMIC GIFT INTERNATIONAL PTY LTD	OASIS - FULL COLOUR TEMPORARY TATTOOS	\$ 557.57
EFT121687	31/10/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - LOT 50 HAWKINS STREET - GOLF COURSE SHED - 14/09/22-12/10/22	\$ 2,670.40
EFT121687	01/11/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - USHER PARK - HAY STREET KALGOORLIE01/09/22-31/10/22	\$ 705.47
EFT121687	01/11/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - FIMISTER LANE BOOSTER PUMP FOR EFFLUENT LINE -13/09/22-16/11/22	\$ 529.60
EFT121687	01/11/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - LOOPLINE RESERVE - LOT 1HAMILTON STREET BOULDER	\$ 322.28
EFT121687	01/11/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - LIGHTING OF STREET - STREETVISION - CITY STREET LIGHT POWER USAGE -25/10/21-24/10/22	\$ 93,975.15
EFT121687	01/11/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - AUX DECORATIVE LIGHTS - BURT STREET BOULDER - 28/09/22-27/10/22	\$ 541.86
EFT121687	01/11/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - PARK AT 56 SMYTHE DRIVE BROADWOOD - 30/08/22-29/10/22	\$ 120.65
EFT121687	02/11/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - CONSUMPTION - HAMILTON STREET BOULDER M- 01/09/22-01/11/22	\$ 1,010.57
EFT121687	04/11/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - PARK AT LOT 254 RICHARDSON ST BOULDER - 02/10/22 - 02/11/22	\$ 322.87
EFT121687	04/11/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - U2 269 DUGAN STREET KALGOORLIE - 31/08/22-01/11/22	\$ 118.10
EFT121687	04/11/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - BURT ST COMMUNITY HUB, 108A BURT ST BOULDER - 01/10/22 - 01/11/22	\$ 675.55
EFT121687	04/11/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - BURT STREET BOULDER - STREET LIGHTS - 01/09/22-01/11/22	\$ 686.93
EFT121687	16/11/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - EGCC - 13 ROBERTS STREET - FROM 13/10/22 - 09/11/22	\$ 1,832.72
EFT121687	16/11/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - RAY FINLAYSON - LOT 4347 MARSHALL STREET WEST LAMINGTON - CAR PARK LIGHTING -13/10/22 - 09/11/22	\$ 1,753.41

EFT121687	16/11/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - RACE COURSE PUMP STATION - 13/10/22-09/11/22	\$ 6,313.36
EFT121687	16/11/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - SHEPARDSON OVAL LIGHTING AT LOT 399 PICCADILLY STREET - 13/10/22 - 09/11/22	\$ 1,309.72
EFT121687	16/11/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - HAMMOND PARK - MEMORIAL DRIVE KALGOORLIE - 13/10/22-09/11/22	\$ 1,793.02
EFT121687	16/11/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - HAMMOND PARK - MEMORIAL DRIVE KALGOORLIE - 13/10/22 - 09/11/22	\$ 912.99
EFT121687	16/11/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - LOT 1140 MACDONALD STREET - LORD FORREST - 13/10/22-09/11/22	\$ 438.87
EFT121687	16/11/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - ADMIN BUILDING 577 HANNAN STREET - FROM 13/10/22 - 09/11/22	\$ 4,557.97
EFT121687	16/11/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - KALGOORLIE TOWN HALL - 13/10/22-09/11/22	\$ 773.77
EFT121687	16/11/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - UNIT A OSMETTI DRIVE BOULDER - OASIS CLUBROOMS - FROM 13/10/22 - 09/11/22	\$ 617.28
EFT121687	16/11/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - DIGGER DAWES OVAL BOULDER - FROM 13/10/22-09/11/22	\$ 578.69
EFT121687	16/11/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - PICCADILLY PUMP STATION - FROM 13/10/22 - 09/11/22	\$ 1,731.64
EFT121687	17/11/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - GREENVIEW ESTATE PARK LOT 4870 BUTTERFLY STREET - 13/09/22 - 16/11/22	\$ 489.12
EFT121687	17/11/2022	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - KARLKURLA GROVE EFFLUENT TANK - LOT 4570 WINDARRA WAY, HANNANS - 17/09/22-16/11/22	\$ 186.00
EFT121688	27/09/2022	ELLERY BROOKMAN	PROPERTY - 23 HESTON COURT - LEGAL ADVICE	\$ 682.00
EFT121689	10/11/2022	EAGLE PETROLEUM (WA) PTY LTD	DEPOT-200L UNLEADED DRUMS DELIVERED TO CKB WORKS DEPOT	\$ 1,155.00
EFT121690	23/09/2022	ENVIROCLEAN (WA) PTY LTD	DEPOT-HIRE OF PARTS WASHER WORKSHOP SEPTEMBER 2022 TO JULY 2023	\$ 220.00
EFT121691	08/11/2022	EMYJOR SERVICES PLUMBING, EXCAVATION & CONTROLLED WASTE	PROPERTY-OASIS CALL OUT TO ASSESS WATER LEAK	\$ 132.00
EFT121692	15/11/2022	EMPIRE RESOURCES LTD	RATES - REFUND FOR ASSESSMENT A35849	\$ 266.56
EFT121693	12/11/2022	ELITE GYM HIRE	OASIS - GYM WIPES PACK 800	\$ 1,710.00
EFT121694	15/11/2022	FAIRIES AND OTHER MISCHIEF	CDT - BIKE EVENT - ONE FACE PAINTER INCLUDING TENT AND SETUP FOR SATURDAY 29 OCTOBER, 8AM TO 11AM	\$ 400.00
EFT121695	27/10/2022	GBM OFFICE NATIONAL	ADMIN BUILDING - WASTE BINS FOR OFFICE RELOCATIONS, FREIGHT AND INSTALLATION OF DESKS FOR OFFICE RELOCATIONS	\$ 452.87
EFT121695	27/10/2022	GBM OFFICE NATIONAL	OASIS - SCOTCH 136 DOUBLE SIDED TAPE 12.7MM X6.3M, POST-IT R330-12SSCY SUPER STICKY POP UP NOTES 76 X 76MM, OFFICE NATIONAL A4 ULTRA WHITE CARBON COPY PAPER, NESTLE MILO 1.9KG TIN, INITIATIVE CASH REGISTER THERMAL EFTPOS ROLL 57 X 35 X 12MM PACK 10, DEVONDALE UHT LONG LIFE FULL CREAM 1L MILK	\$ 497.95
EFT121695	31/10/2022	GBM OFFICE NATIONAL	CDT -STATIONARY ORDER	\$ 202.89
EFT121695	08/11/2022	GBM OFFICE NATIONAL	OASIS - GOODSON CD410 CASH DRAWER SLIDE OUT BLACK, ESSELTE PUSH PINS ASSORTED PACK 200	\$ 135.73
EFT121695	09/11/2022	GBM OFFICE NATIONAL	OASIS - REXEL ID POUCH	\$ 163.35
EFT121695	09/11/2022	GBM OFFICE NATIONAL	OASIS - SQWINCHER HYDRATION SQWEEZE POPS 5, OASIS - LIVI ESSENTIALS COMPACT HAND TOWEL 1-PLY, OASIS - PEERLESS JAL SANITARY 2GO 2.6L POD	\$ 1,966.33
EFT121695	09/11/2022	GBM OFFICE NATIONAL	ENGINEERING - OFFICE STATIONERY ORDER	\$ 234.10
EFT121695	11/11/2022	GBM OFFICE NATIONAL	CDT - SIGN HERE YELLOW FLAG POST IT, COMMUNITY DEVELOPMENT - STAPLES, COMMUNITY DEVELOPMENT - WHITE BOARD MARKER, COMMUNITY DEVELOPMENT - BOX OF 50 BLACK PENS, COMMUNITY DEVELOPMENT - BLU TACK, COMMUNITY DEVELOPMENT - A5 NOTEBOOK, COMMUNITY DEVELOPMENT - A3 CLEAR LAMINATING POUCHES	\$ 122.60
EFT121695	14/11/2022	GBM OFFICE NATIONAL	EVENTS - AP 22 - 1X 1800MM CREDENZA @ \$500.00 + DELIVERY @ 160.00	\$ 667.50
EFT121695	18/11/2022	GBM OFFICE NATIONAL	GC - FLUORO GREEN WRISTBANDS, FLUORO ORANGE WRISTBANDS	\$ 89.54
EFT121695	21/11/2022	GBM OFFICE NATIONAL	OASIS - LIVI ESSENTIALS COMPACT HAND TOWEL 1-PLY 150 SHEET 200 X 250MM CARTON 16, PEERLESS JAL GYM CLEAN 5LTR X1, REGAL BIN LINER DEGRADABLE 120 LITRE BLACK PACK 50 X 3, REGAL HEAVY DUTY BIN LINER 82 LITRE BLACK PACK 50 X 4	\$ 1,531.06

EFT121695	21/11/2022	GBM OFFICE NATIONAL	DEPOT - MORTEIN FLY SPRAY ODOURLESS LOW ALLERGY 350G, INITIATIVE PREMIUM SPIRAL NOTEBOOK WITH PP COVER AND POCKET SIDE BOUND 240 PAGE A4, LINEX 323 TRIANGULAR SCALE RULER 300MM WHITE, MARBIG CLIP FOLDER PE A4 BLUE, OFFICE NATIONAL DL ENVELOPES SECRETIVE WALLET PLAIN FACE SELF SEAL 80GSM 110 X 220MM WHITE BOX 500, GLEN 20 DISINFECTANT SPRAY ORIGINAL SCENT 175G, MARBIG CLIP FOLDER PE A4 GREEN, INITIATIVE ALKALINE AA BATTERY PACK 24, INITIATIVE RETRACTABLE BALLPOINT PENS MEDIUM BLACK BOX 25, MARBIG SLIMPICK DOCUMENT WALLET FOOLSCAP BRIGHTS ASSORTED PACK 10	\$ 189.99
EFT121696	08/11/2022	BIDFOOD KALGOORLIE (GOLDLINE DISTRIBUTORS)	AIRPORT - 145316 PAPER TOWEL HAND OPTIMUM 30.5 X 24CM #4456 - KLEENEX - 120'S	\$ 335.46
EFT121697	04/11/2022	GOLDFIELDS PRINTING CO PTY LTD	HERITAGE - 4000 X DL FLYERS PRINTED FULL COLOUR BOTH SIDES ON 150GMS GLOSS	\$ 308.00
EFT121697	04/11/2022	GOLDFIELDS PRINTING CO PTY LTD	GC - 10,000 X SCORE CARDS - PRINTED IN COLOUR ON BOTH SIDES ON 200GSM, TABLEX CARD	\$ 1,485.00
EFT121698	01/06/2022	GOLDFIELDS PHYSIOTHERAPY SERVICES	CDC - PEM FOR FREEDOM TAITOKO	\$ 509.30
EFT121699	09/11/2022	GOLDFIELDS LOCKSMITHS	PROPERTY - MASTER KEY - EASTERN GOLDFIELDS COMMUNITY CENTRE & MEN'S SHED - RESTRICTED CUT KEY, PARKS - RASMUSSEN PARK POWER BOX	\$ 243.64
EFT121699	09/11/2022	GOLDFIELDS LOCKSMITHS	PARKS - HAMMOND PARK - RESTRICTED CUT KEY	\$ 138.75
EFT121699	09/11/2022	GOLDFIELDS LOCKSMITHS	HALLS - NEW ABLOY 330 LOCK -	\$ 188.14
EFT121699	09/11/2022	GOLDFIELDS LOCKSMITHS	PARKS - RESTRICTED CUT KEY	\$ 277.50
EFT121699	16/11/2022	GOLDFIELDS LOCKSMITHS	PROPERTY - KALGOORLIE ROTARY PARK TWIN DAMS - FEMALE TOILETS LOCKED	\$ 117.50
EFT121700	06/11/2022	ATLAS LINEN SERVICES GOLDFIELDS	GC - CLEANING OF LINEN AND MATS	\$ 108.90
EFT121701	03/10/2022	COUNTRY CLUB INTERNATIONAL PTY LTD	DEPOT - MICROBES FOR ESD WASTE TO WATER SYSTEM	\$ 435.64
EFT121701	28/10/2022	COUNTRY CLUB INTERNATIONAL PTY LTD	DEPOT - MICROBES FOR ESD WASTE TO WATER SYSTEM	\$ 364.14
EFT121702	05/10/2022	GOLDFIELDS ICE WORKS	GC -EMERGENCY PORTABLE FRIDGE FREEZER	\$ 500.00
EFT121702	21/10/2022	GOLDFIELDS ICE WORKS	GC - 1 X FREEZER TRAILER HIRE FROM 10TH OCTOBER TO 21 OCTOBER 2022	\$ 820.00
EFT121702	25/10/2022	GOLDFIELDS ICE WORKS	GC - FINAL REQ FOR EMERGENCY PORTABLE FRIDGE FREEZER HIRE	\$ 500.00
EFT121703	04/11/2022	COCA COLA AMATIL	GC - 600 COKE BOTTLE, 600 COKE NO SUGAR BOTTLE, 600 COKE DIET BOTTLE, 600 SPRITE LEMON BOTTLE, 375ML COKE CAN, 375ML NO SUGAR COKE CAN, 375ML DIET COKE CAN, 330 CASCADE DRY GINGER ALE, 330 CASCADE DRY GINGER BEER, 330 CASCADE SODA WATER, 375 KIRKS KOLE, MT FRANKLIN 600ML, MT FRANKLIN 1.0ML, MT FRANKLIN SPARKLING LEMON, 600 POWERADE MT BLAST, 600 POWERADE BERRY ICE, 600 POWERADE BLACKCURRANT, 375ML CAN CANADIAN CLUB DRY	\$ 1,187.09
EFT121703	09/11/2022	COCA COLA AMATIL	GC - SYRUP PUMP, TABOO CHAI SYRUP, KIRKS PASITO, MT FRANKLIN SPARKLING LIME, TABOO CARAMEL SYRUP, TABOO VANILLA SYRUP, POWERADE 600 BERRY ICE, POWERADE 600 BLACKCURRANT, POWERADE 600 GOLD RUSH, , POWERADE 600 LEMON LIME, POWERADE 600 MT BLAST, GC - COCA COLA 600, SPRITE 600, COCA COLA ZERO 600, CC DRY CAN, MT FRANKLIN 1.0, SODA WATER CASCADE, CC SODA LIME CAN, MT FRANKLIN 600, REKORDLIG STRAWBERRY LIME, BARISTA BROS CHOCOLATE	\$ 1,482.57
EFT121703	18/11/2022	COCA COLA AMATIL	GC - 375ML SPRITE LEMON, 500ML BARISTA BROS COFFEE, 600ML SPRITE, 600ML COKE DIET, 375ML COKE ZERO, 375ML COKE, 375ML SPRITE, 600ML SPRITE, 450ML SPARKLING MT FRANKLIN WATER, U80G CAFFITALY CAPS, GC - 600ML COKE, 600ML COKE ZERO, 600ML MT FRANKLIN WATER	\$ 1,417.03
EFT121704	09/11/2022	BIDFOOD KALGOORLIE	GC - FOOD SUPPLY FOR KITCHEN	\$ 4,669.01
EFT121705	15/11/2022	THE VIEW ON HANNANS	TOURISM - DEPOSIT FOR 30X BUSINESS CLASS ROOMS FOR THE 2023 TOURISM CONFERENCE	\$ 11,700.00
EFT121706	10/11/2022	HALL CHADWICK AUDIT (WA)PTY LTD	FIN - CEO AUDIT REGULATION 17 REPORT AND STRATEGIC RISK REVIEW	\$ 4,950.00
EFT121707	14/11/2022	ELEVATED WORK SERVICES PTY LTD (PREVIOUSLY HOWE ELECTRICS)	RESERVES - T014 - 18/19 - SIGNIFICANTLY TRIM BRANCHES OF THE VERGE TREE THAT ARE OVERHANGING THE WALL OF 129 BURT STREET.	\$ 235.10
EFT121707	14/11/2022	ELEVATED WORK SERVICES PTY LTD (PREVIOUSLY HOWE ELECTRICS)	RESERVES - T014 - 18/19 - REMOVE DEAD TREE FROM CORNER OF MCGILLIVRAY AND WASLEY STREET	\$ 922.26
EFT121707	14/11/2022	ELEVATED WORK SERVICES PTY LTD (PREVIOUSLY HOWE ELECTRICS)	RESERVES - T014 - 18/19 - TREE PRUNING AND REMOVAL TENDER T014 - 18/19 ZONE 4	\$ 38,132.14
EFT121708	12/11/2022	HEART OF GOLD DANCE COMPANY	OASIS - 1 HOUR ROAMING PERFORMANCE DANCERS	\$ 1,200.00

EFT121709	11/11/2022	HARVEY NORMAN AV/IT KALGOORLIE	PROPERTY - CHEETHAM ST MICROWAVE	\$ 205.00
EFT121709	11/11/2022	HARVEY NORMAN AV/IT KALGOORLIE	PROPERTY - KALGOORLIE TOWN HALL FREEZER	\$ 415.00
EFT121710	18/11/2022	AARON CAMPBELL HALL	RATES - REFUND FOR ASSESSMENT A939	\$ 3,885.83
EFT121710	18/11/2022	AARON CAMPBELL HALL	RATES - REFUND FOR ASSESSMENT A2820	\$ 2,999.51
EFT121711	22/11/2022	INSTANT RACKING	EVENTS - SUPPLY OF PALLET RACKING IN EVENT / CHRISTMAS TREE SHED	\$ 5,800.00
EFT121712	26/10/2022	JOBFIT HEALTH GROUP PTY LTD	P&C - PRE- EMPLOYMENT MEDICALS - EMP #3854	\$ 101.20
EFT121712	26/10/2022	JOBFIT HEALTH GROUP PTY LTD	P&C - PRE- EMPLOYMENT MEDICALS - EMP #3863	\$ 101.20
EFT121712	31/10/2022	JOBFIT HEALTH GROUP PTY LTD	P&C - PRE- EMPLOYMENT MEDICALS - EMP #3860	\$ 101.20
EFT121712	31/10/2022	JOBFIT HEALTH GROUP PTY LTD	P&C - PRE- EMPLOYMENT MEDICALS - EMP #3843	\$ 127.60
EFT121712	21/11/2022	JOBFIT HEALTH GROUP PTY LTD	P&C - PRE-EMPLOYMENT MEDICALS, D&A TESTING & AUDIO - EMP #3867	\$ 256.30
EFT121712	21/11/2022	JOBFIT HEALTH GROUP PTY LTD	P&C - PRE-EMPLOYMENT MEDICALS, D&A TESTING & AUDIO - EMP #3842	\$ 342.10
EFT121712	21/11/2022	JOBFIT HEALTH GROUP PTY LTD	P&C - PRE-EMPLOYMENT MEDICALS, D&A TESTING & AUDIO - POTENTIAL EMPLOYEE	\$ 95.70
EFT121713	15/11/2022	JUMP 4 US	OASIS - HIRE OF DUNK TANK FOR OPEN DAY NOV 2022	\$ 300.00
EFT121714	15/11/2022	JOHN MATTHEW & SONS	CDC - RENT & MANAGEMENT FEES FOR 50 EGAN STREET - LEASE IS 18 MONTHS - 01/12/2022 TO 31/12/2022	\$ 2,059.75
EFT121715	11/11/2022	KMART KALGOORLIE	OASIS - TRVL SPRAY BOTTLE, RAINBOW GARLAND, WEDGES 28PC, 4M GOLD BACKDROP, STAR BALLOON COLUMN	\$ 71.00
EFT121716	14/11/2022	KALGOORLIE CASE AND DRILL PTY. LTD	WATER - PRESSURE CLEANER FOR THE RECYCLED WATER PUMP STATION TO CLEAN FILTERS AND WET WELLS	\$ 625.95
EFT121716	16/11/2022	KALGOORLIE CASE AND DRILL PTY. LTD	WATER- CODE 6068509 - CHAIN LUBE 300GM CAN, CODE 835900105 AUSTLIFT ROUND SLING 1T 0.5M, CODE 835900110 AUSTLIFT ROUND SLING 1T 1M, CODE 70220507 MEASURING JUG 1000ML	\$ 179.27
EFT121717	18/10/2022	KALGOORLIE METRO PROPERTY GROUP	PROPERTY - RENTAL LEASE 38/38 GREAT EASTERN HIGHWAY	\$ 2,389.88
EFT121717	25/10/2022	KALGOORLIE METRO PROPERTY GROUP	PROPERTY - WATER BILL - 4 57 CHEETHAM ST	\$ 2.31
EFT121717	16/11/2022	KALGOORLIE METRO PROPERTY GROUP	PROPERTY - 7/5 O'CONNOR STREET - WATER BILL - 17 SEPT 22 - 8 NOV 22	\$ 13.34
EFT121718	24/10/2022	KALGOORLIE FEED BARN PTY LTD	RANGERS - ADV PUPPY TRAY 12X700G	\$ 70.00
EFT121719	14/11/2022	KM FABRICARIONS (WA)	PROPERTY- OASIS ALUGARD SECURITY MESH 4 SCREENS TO CLAMP POINTS POOL YARD, SUPPLY AND INSTALL FOUR FLUSH BOLTS FOR BI-FOLD DOOR AND SERVICE AS REQUIRED	\$ 4,895.00
EFT121720	12/11/2022	CRW HOLDINGS (WA) T/AS KALGOORLIE PAINT CENTRE	RESERVES - ANCHOR BOND - PAPERBARK/MERINO AERO, ANCHOR BOND - PALE EUCALYPTUS AERO, ANCHOR BOND - MOSS VALE SAND AERO	\$ 420.90
EFT121721	09/11/2022	KALGOORLIE REFRIGERATION AND AIRCONDITIONING (T&J HVAC&R PTY LTD)	GC - EMERGENCY REPAIRS TO SUPER CHILLER TRIPPING THE POWER	\$ 523.60
EFT121721	15/11/2022	KALGOORLIE REFRIGERATION AND AIRCONDITIONING (T&J HVAC&R PTY LTD)	PROPERTY - 23 HESTON CRT REPLACE NEW COOLAIR CPQ700 UNIT NEW TAP BRAIDED HOSE AND LEED OFF HOSE DROPPER EXTENSION	\$ 3,168.00
EFT121722	13/10/2022	KPCD PTY LTD	ICT - CAT6 UTP CABLE 305M ROLL	\$ 199.00
EFT121723	11/11/2022	KULA GOLD LTD	RATES - REFUND FOR ASSESSMENT A36746	\$ 1,646.15
EFT121724	15/11/2022	KAL HOLDINGS PTY LTD	RATES - REFUND FOR ASSESSMENT A18167	\$ 1,929.44
EFT121725	08/11/2022	KALGOORLIE MITRE 10 (CARDAJAM PTY LTD)	HERITAGE - SHELF UNIT 3 TIER TRADE 500KG TRULOCK	\$ 1,516.00
EFT121726	03/11/2022	LEMMON & LIME	GAC - X50 SCONES FOR MORNING MELODIES VARIETY SHOW 19TH OCTOBER 2022	\$ 132.00
EFT121727	05/10/2022	LOGIC ENTERPRISES (WA) PTY LTD T/AS LOGIC HEALTH	P&C - PRE-EMPLOYMENT MEDICAL AND D&A TESTING - POTENTIAL EMPLOYEE	\$ 302.50
EFT121727	25/10/2022	LOGIC ENTERPRISES (WA) PTY LTD T/AS LOGIC HEALTH	P&C - PRE-EMPLOYMENT MEDICAL AND D&A TESTING - EMP #3856	\$ 302.50
EFT121727	26/10/2022	LOGIC ENTERPRISES (WA) PTY LTD T/AS LOGIC HEALTH	P&C - PRE-EMPLOYMENT MEDICAL AND D&A TESTING - EMP #3850	\$ 302.50
EFT121727	28/10/2022	LOGIC ENTERPRISES (WA) PTY LTD T/AS LOGIC HEALTH	P&C - PRE-EMPLOYMENT MEDICAL AND D&A TESTING - EMP #3853	\$ 82.50
EFT121727	31/10/2022	LOGIC ENTERPRISES (WA) PTY LTD T/AS LOGIC HEALTH	P&C - PRE-EMPLOYMENT MEDICAL AND D&A TESTING - EMP #3585	\$ 302.50
EFT121727	31/10/2022	LOGIC ENTERPRISES (WA) PTY LTD T/AS LOGIC HEALTH	P&C - PRE-EMPLOYMENT MEDICAL AND D&A TESTING - EMP #3853	\$ 302.50

EFT121727	31/10/2022	LOGIC ENTERPRISES (WA) PTY LTD T/AS LOGIC HEALTH	P&C - PRE-EMPLOYMENT MEDICAL AND D&A TESTING - EMP #3865	\$ 302.50
EFT121727	31/10/2022	LOGIC ENTERPRISES (WA) PTY LTD T/AS LOGIC HEALTH	P&C - PRE-EMPLOYMENT MEDICAL AND D&A TESTING - POTENTIAL EMPLOYEE	\$ 330.00
EFT121728	17/11/2022	AUSTRALIAN SERVICES UNION	FINANCE - UNION PAYMENT PPE 13/11/2022	\$ 1,002.10
EFT121729	17/11/2022	LGRCEU	FINANCE - UNION PAYMENT PPE 13/11/2022,	\$ 77.00
EFT121730	26/10/2022	MACDONALD JOHNSTON (BUCHER MUNICIPAL)	WORKSHOP - BEARING RACE - 6 & 8 WANDERHOSE	\$ 5,880.61
EFT121731	18/11/2022	MCM PROTECTION PTY LTD	PROPERTY - DEPOT ALARM CODE FOR HANDYMANS SHED	\$ 121.00
EFT121731	18/11/2022	MCM PROTECTION PTY LTD	PROPERTY - RAY FINLAYSON SWIPE CARD REPORTING	\$ 121.00
EFT121732	30/09/2022	MODUS COMPLIANCE PTY LTD	PLANNING - BUILDING CERTIFICATION SERVICES - 14 DART ST, 18 LYALL ST, 76 WARD ST	\$ 528.00
EFT121733	07/11/2022	MSS SECURITY PTY LTD	AIRPORT - BODY SCANNER	\$ 8,679.53
EFT121733	07/11/2022	MSS SECURITY PTY LTD	AIRPORT - PASSENGER AND CBS SCREENING ADDITIONAL SERVICES	\$ 7,227.79
EFT121733	07/11/2022	MSS SECURITY PTY LTD	AIRPORT - SUPERVISOR ADDITIONAL SERVICES	\$ 1,855.26
EFT121733	07/11/2022	MSS SECURITY PTY LTD	AIRPORT - PASSENGER AND CBS SCREENING, SUPERVISOR PASSENGER AND CBS SCREENING	\$ 58,613.19
EFT121734	26/10/2022	MARKETFORCE PTY LTD	MARKETING - KALGOORLIE MINER SENIORS WEEK ADVERT 4X6 - 22/10, 29/10 - E01784	\$ 1,380.89
EFT121735	07/11/2022	MARK ONE VISUAL PROMOTIONS PTY LTD	EVENTS - XMAS DECORATIONS - 4M CHRISTMAS TREE FOR AIRPORT (INCLUDES PRE-LIT, STAR TOPPER AND BAUBLES)	\$ 10,044.10
EFT121736	29/09/2022	NARRAK EM SOLUTION	AIRPORT - DEVELOP AND FACILITATE AVSEC AUDIT - INCLUDING REPORT, TRAVEL FEE	\$ 9,182.50
EFT121737	30/09/2022	NEXT GEN BUILDING PTY LTD	PROPERTY - CAPITAL WORKS - ENDOWMENT BLOCK FLASHINGS - SUPPLY AND INSTALLATION OF COLORBOND FLASHINGS TO THE TOP OF SHOP PARAPET DIVIDING WALLS FOR THE ENDOWMENT BLOCK	\$ 49,114.11
EFT121738	03/11/2022	NULLARBOR TRANSPORT SERVICES	ROADS MAINTENANCE - DAMAGED ROAD MAINT RAWLINNA TO 265 SLK & RETURN 13 HOURS	\$ 2,860.00
EFT121739	06/09/2022	OTIS ELEVATOR COMPANY PTY LTD	OASIS - ELEVATOR SERVICE MAINT. FEE 01/OCT/2022 - 31/DEC/2022	\$ 1,074.94
EFT121740	02/11/2022	TKPH PTY LTD T/A OTR TYRES	DEPOT-STRIP AND INSPECT POS 10, SIDEWALL DAMAGE REPLACE AS REQUIRED	\$ 485.65
EFT121740	04/11/2022	TKPH PTY LTD T/A OTR TYRES	DEPOT-VOLVO L60 - KBC-19680 - 7168 HRS TRAVEL TO CKB DEPOT, SUPPLY & FIT X2 NEW TYRES TO P-1 & P-2 ON KBC-19680	\$ 5,722.34
EFT121740	12/11/2022	TKPH PTY LTD T/A OTR TYRES	DEPOT-SUPPLY AND FIT 4 X NEW TYRES	\$ 1,117.60
EFT121740	12/11/2022	TKPH PTY LTD T/A OTR TYRES	DEPOT - STRIP AND FIT CUSTOMER OWN TYRES	\$ 66.00
EFT121741	31/08/2022	ELEMENT	PROPERTY - CITY CENTRE UPGRADE - FEE FOR PUBLIC ART MANAGEMENT SERVICES FOR KALGOORLIE CITY CENTRE	\$ 6,523.00
EFT121741	31/10/2022	ELEMENT	PROPERTY - CITY CENTRE UPGRADE - FEE FOR PUBLIC ART MANAGEMENT SERVICES FOR KALGOORLIE CITY CENTRE - PHASE 2 - CONCEPT DESIGN	\$ 4,768.50
EFT121742	11/11/2022	STUART GRAEME PEGG	RATES - REFUND FOR ASSESSMENT A11607	\$ 3,113.75
EFT121743	02/11/2022	QUALITY INN RAILWAY MOTEL	TOURISM - 50% DEPOSIT FOR 15 DELUXE ROOMS	\$ 4,162.50
EFT121744	21/10/2022	REECE PTY LTD	GC - 1400305 STORMWATER PIPE PVC PLAIN 150MM, 1500471 PVC S/W BEND 150 X 45 DEG F&F, 1500475 PVC S/W BEND 150 X 90 DEG F&F, 1500505 PVC S/WATER	\$ 2,330.90
EFT121745	16/11/2022	RSEA PTY LTD	CDC CLIENT- PPE FOR TRAINING	\$ 73.64
EFT121745	18/11/2022	RSEA PTY LTD	WORKS - CANVAS HAT - EMPLOYEE 3351	\$ 17.58
EFT121746	10/10/2022	RED DESERT COOLING	WATER - RFQ009 21/22 ELECTRICAL, INSTRUMENT AND CONTROL MAINTENANCE RECYCLED WATER PUMP STATION - TANK SITES	\$ 209.00
EFT121746	29/10/2022	RED DESERT COOLING	WATER - RFQ009 21/22 ELECTRICAL, INSTRUMENT AND CONTROL MAINTENANCE RECYCLED WATER PUMP STATION - PICCADILLY STORM WATER	\$ 189.75
EFT121746	29/10/2022	RED DESERT COOLING	WATER - RFQ009 21/22 ELECTRICAL, INSTRUMENT AND CONTROL MAINTENANCE RECYCLED WATER PUMP STATION - PICCADILLY RECYCLED WATER	\$ 452.10
EFT121746	29/10/2022	RED DESERT COOLING	WATER - RFQ009 21/22 ELECTRICAL, INSTRUMENT AND CONTROL MAINTENANCE RECYCLED WATER PUMP STATION - RACE COURSE DAM	\$ 189.75
EFT121746	29/10/2022	RED DESERT COOLING	WATER - RFQ009 21/22 ELECTRICAL, INSTRUMENT AND CONTROL MAINTENANCE RECYCLED WATER PUMP STATION - OLD BOULDER	\$ 126.50
EFT121746	31/10/2022	RED DESERT COOLING	WATER - RFQ009 21/22 ELECTRICAL, INSTRUMENT AND CONTROL MAINTENANCE RECYCLED WATER. WORKS AT SOUTH BOULDER WASTEWATER TREATMENT PLANT	\$ 3,470.68

EFT121746	21/11/2022	RED DESERT COOLING	RETIC - PUMP DISCONNECT & RECONNECT AT KARLKURLA PARK	\$ 497.75
EFT121747	21/09/2022	RAPID RESCUE TOWING PTY LTD	DEPOT - DELIVERY OF HAKO SWEEPER FROM CKB, KALGOORLIE TO T-QUIP, PERTH	\$ 2,800.00
EFT121748	28/10/2022	CITY OF KALAMUNDA	ICT - LABOUR PROVIDED AS PER KALAMUNDA SERVICE AGREEMENT	\$ 1,959.98
EFT121749	21/11/2022	SMART SALARY	FINANCE - ITC TRANSACTION OCTOBER 2022, PTC TRANSACTION OCTOBER 2022	\$ 294.31
EFT121750	14/10/2022	SIGMA CHEMICALS PTY LTD	OASIS - REPAIR FEE ROBOTIC CLEANER JOB # 2779	\$ 4,106.80
EFT121751	08/11/2022	TELSTRA CORPORATION	ICT - TELEPHONE SMS SYSTEM CHARGES	\$ 1,875.72
EFT121752	21/10/2022	HOSMAR PTY LTD T/A TOTAL ASPHALT	ENG - RFT - T011 20/21 & T023 21/22 - SUPPLY AND CONSTRUCTION OF COLUMBIA & LEVIATHAN ELBOW AS PER QUOTE 216LT22 - PROFILING, SEALING, WATER TRUCK, ASPHALT, TRAFFIC CONTROL	\$ 23,749.14
EFT121752	21/10/2022	HOSMAR PTY LTD T/A TOTAL ASPHALT	ENG - RFT - T011 20/21 & T023 21/22 SUPPLY AND CONSTRUCTION OF COLUMBIA & CHAFFERS INTERSECTION AS PER QUOTE 216LT22 - PROFILING, SEALING, WATER TRUCK, ASPHALT, TRAFFIC CONTROL	\$ 28,026.63
EFT121752	21/10/2022	HOSMAR PTY LTD T/A TOTAL ASPHALT	ENG - RFT - T011 20/21 & T023 21/22 - SUPPLY AND CONSTRUCTION OF CHAFFERS - COLUMBIA TO HAMILTON AS PER QUOTE 216LT22 - PROFILING, SEALING, WATER TRUCK, ASPHALT, TRAFFIC CONTROL	\$ 77,929.09
EFT121752	21/10/2022	HOSMAR PTY LTD T/A TOTAL ASPHALT	ENG - RFT - T011 20/21 & T023 21/22 - SUPPLY AND CONSTRUCTION OF LEVIATHAN - HAMILTON TO 88M WEST OF TP AS PER QUOTE 216LT22 - PROFILING, SEALING, WATER TRUCK, ASPHALT, TRAFFIC CONTROL	\$ 41,724.25
EFT121752	21/10/2022	HOSMAR PTY LTD T/A TOTAL ASPHALT	ENG - RFT - T023 21/22 & RFT T011 20/21 - SUPPLY & CONSTRUCTION OF HAMILTON - CHAFFERS TO HAMILTON ELBOW AS PER QUOTE 216LT22 - PROFILING, SEALING, TRAFFIC CONTROL, ASPHALT, WATER TRUCK	\$ 149,280.79
EFT121752	01/11/2022	HOSMAR PTY LTD T/A TOTAL ASPHALT	ENG - ASPHALT, TRAFFIC CONTROL	\$ 51,975.17
EFT121752	01/11/2022	HOSMAR PTY LTD T/A TOTAL ASPHALT	ENG - RFT - T001 20/21 & T023 21/22 - SUPPLY AND CONSTRUCTION OF HOPKINS & COLUMBIA INTERSECTION AS PER QUOTE 214LT22 - PROFILING, SEALING, WATER TRUCK, ASPHALT, TRAFFIC CONTROL	\$ 39,835.05
EFT121752	11/11/2022	HOSMAR PTY LTD T/A TOTAL ASPHALT	ENG - SEALING, SWEEPING, WATER TRUCK, ASPHALT, TRAFFIC CONTROL	\$ 13,399.86
EFT121752	15/11/2022	HOSMAR PTY LTD T/A TOTAL ASPHALT	ENG - RFT - T011 21/22 - SUPPLY AND CONSTRUCTION OF MOUNT MONGER ROAD - SLK 8.00 TO SLK 10.50 AS PER QUOTE 239LT22-L - SUPPLY, SPRAY & SPREAD, SUPPLY TRAFFIC MANAGEMENT, WATER CART	\$ 175,074.26
EFT121752	15/11/2022	HOSMAR PTY LTD T/A TOTAL ASPHALT	RFT - T011 20/21 - SUPPLY AND CONSTRUCTION OF ASPHALT, BITUMEN AND BITUMEN BINDER, ENG- MOUNT MONGER ROAD - SLK 6.40 TO SLK 7.30 - AS PER QUOTE 239LT22-K - SUPPLY, SPRAY & SPREAD, SUPPLY TRAFFIC MANAGEMENT, WATER CART	\$ 57,865.72
EFT121752	15/11/2022	HOSMAR PTY LTD T/A TOTAL ASPHALT	ENG - RFT - T001 20/21 - SUPPLY AND CONSTRUCTION OF MOUNT MONGER ROAD- SLK 4.20 TO SLK 5.90 AS PER QUOTE 239LT22-J - SUPPLY, SPRAY & SPREAD, SUPPLY TRAFFIC MANAGEMENT, WATER CART	\$ 107,495.04
EFT121752	15/11/2022	HOSMAR PTY LTD T/A TOTAL ASPHALT	ENG - RFT - T011 20/21 & T023 21/22 - SUPPLY AND CONSTRUCTION OF MOUNT MONGER ROAD - SLK 10.50 TO SLK 11.10 AS PER QUOTE 239LT22 - SEALING, WATER TRUCK, TRAFFIC CONTROL	\$ 46,201.01
EFT121752	15/11/2022	HOSMAR PTY LTD T/A TOTAL ASPHALT	ENG - RFT - T011 20/21 & T023 21/22 - SUPPLY AND CONSTRUCTION OF MOUNT MONGER ROAD - SLK 7.30 TO SLK 8.00 AS PER QUOTE 239LT22 - 1 - SEALING, WATER TRUCK, TRAFFIC CONTROL	\$ 28,033.78
EFT121752	15/11/2022	HOSMAR PTY LTD T/A TOTAL ASPHALT	ENG - RFT - T011 20/21 7 T023 21/22 - SUPPLY AND CONSTRUCTION OF MOUNT MONGER ROAD - SLK 5.90 TO SLK 6.40 AS SPER QUOTE 239LT22 - REFER TO OCM DATED 25/08/2022 ITEM 15.4.1 - SEALING, WATER TRUCK, TRAFFIC CONTROL	\$ 17,120.77
EFT121752	16/11/2022	HOSMAR PTY LTD T/A TOTAL ASPHALT	ENG - RFT - T011 20/21 & T023 21/22, - SUPPLY AND CONSTRUCTION OF MOUNT MONGER ROAD- SLK 3.60 TO SLK 4.20 AS PER QUOTE 239LT22 - SEALING, TRAFFIC CONTROL, WATER TRUCK	\$ 43,275.79
EFT121753	10/11/2022	T-QUIP (TOTAL TORO)	DEPOT-WSPWX-8030 CABLE SHORT, WSPWX-8230 CABLE LONG	\$ 684.85
EFT121754	21/10/2022	TOTAL PACKAGING (WA) PTY LTD	DEPOT-DOG DISPOSABLE BAG UNITS	\$ 2,574.00
EFT121755	17/10/2022	THE MINERS REST	GC - 2022 PGA VOLUNTEER ACCOMMODATION - 5 NIGHTS	\$ 1,995.00
EFT121756	31/10/2022	TOTAL CONNECTIONS	DEPOT-PARTS AND LABOUR	\$ 720.13
EFT121757	11/10/2022	TYRERIGHT BOULDER	DEPOT-BFG 225/65R17 K02 107S KBC 08AD	\$ 2,150.00
EFT121757	13/10/2022	TYRERIGHT BOULDER	WORKSHOP - PUNCTURE REPAIR	\$ 25.00
EFT121757	17/10/2022	TYRERIGHT BOULDER	DEPOT - TOYO 205/60R16 NE03 92V	\$ 270.00
EFT121757	19/10/2022	TYRERIGHT BOULDER	DEPOT-STRIP & FIT TYRE	\$ 50.00
EFT121758	21/11/2022	FABRICE YVES BERNARD TREUIL	RATES - REFUND FOR ASSESSMENT A26495	\$ 2,257.46

EFT121759	24/11/2022	ANJULI BRONWEN TILL	REIMBURSEMENT - CATERING FOR COUNCIL MEETING FOR 'AGENDA BRIEFING' - 17/10/2022, 6 X \$100 VISA VOUCHERS FOR STAFF RECOGNITION	\$ 845.80
EFT121760	16/11/2022	VISSIGN AUSTRALIA PTY LTD	GC - 3 X SIGNS (MEN'S CAPTAIN, LADIES CAPTAIN & CHAIRPERSON) 400MM X 200XMM WITH CKB & GC LOGO	\$ 105.60
EFT121760	21/11/2022	VISSIGN AUSTRALIA PTY LTD	WORKS - SUPPLY OF DOUBLE SIDED STREET BLADE SIGN (1 X ALMAN PLACE, 1 X ROBERTS ST, 1 X WILSON ST)	\$ 112.20
EFT121760	21/11/2022	VISSIGN AUSTRALIA PTY LTD	EVENTS - AP 22 - SIGNAGE FOR AP OPENING NIGHT	\$ 250.80
EFT121761	04/11/2022	WATER CORPORATION	WATER - MEDIAN STRIP AT NR#27 GRAEME STREET LAMINGTON LOT ROAD RESERVE - 06/09/22-03/11/22	\$ 120.27
EFT121761	07/11/2022	WATER CORPORATION	WATER - SMITH PLAYGROUND - 05/09/22-04/11/22	\$ 506.26
EFT121761	08/11/2022	WATER CORPORATION	WATER - PARK AT MEMORIAL DRIVE LAMINGTON - 12/09/22-7/11/22	\$ 1,946.71
EFT121761	08/11/2022	WATER CORPORATION	WATER - PARK AT RES 11126 COLLINS STREET PICCADILLY - LOT 401 & 3596 WALLACE PARK - 09/09/22-09/11/22	\$ 520.24
EFT121761	08/11/2022	WATER CORPORATION	WATER - GOLF COURSE AT ASLETT DRIVE KARLKURLA LOT 501- 12/09/22-07/11/22	\$ 90.92
EFT121761	09/11/2022	WATER CORPORATION	WATER - GARDEN AT MARITANA STREET KALGOORLIE LOT MEDIAN STRIP - 12/09/22-8/11/22	\$ 95.10
EFT121761	09/11/2022	WATER CORPORATION	WATER - GARDEN AT MARITANA STREET KALGOORLIE LOT LEASE - 12/09/22-08/11/22	\$ 229.35
EFT121761	09/11/2022	WATER CORPORATION	WATER - ROUNDABOUT AT CNR CHAPPLE FORREST ST KALGOORLIE LOT ROAD RESERVE - 12/09/22-08/11/22	\$ 25.17
EFT121761	11/11/2022	WATER CORPORATION	WATER - TOILETS AT PORTER STREET, KALGOORLIE	\$ 50.35
EFT121761	11/11/2022	WATER CORPORATION	WATER - HOUSE AT 4 BURTON PLACE WEST LAMINGTON LOT 3985	\$ 59.42
EFT121761	11/11/2022	WATER CORPORATION	WATER - ADMIN BUILDING - 577 HANNAN STREET, KALGOORLIE	\$ 236.36
EFT121761	11/11/2022	WATER CORPORATION	WATER - VILLA HOUSE AT UNIT 2/269 DUGAN STREET SOMERVILLE	\$ 63.23
EFT121761	11/11/2022	WATER CORPORATION	WATER - ROUNDABOUT AT CNR BROOKMAN PORTER ST KALGOORLIE LOT ROAD RESERVE - 15/09/22-07/11/22	\$ 78.32
EFT121761	11/11/2022	WATER CORPORATION	WATER - SPORTS GROUND AT PICCADILLY STREET PICCADILLY LOT 4885 RES 29137 - PUBLIC TOILETS (EDWARDS PARK) - 14/09/22-10/11/22	\$ 8.39
EFT121761	11/11/2022	WATER CORPORATION	WATER - SPORTS GROUND AT 4557L MARSHALL STREET, WEST LAMINGTON LOT 4880 RES 32809 -15/09/22-10/11/22	\$ 563.61
EFT121761	11/11/2022	WATER CORPORATION	WATER - SPORTS GROUND AT PICCADILLY STREET - LOT 395 RES 4553 - RAILWAYS CLUB/PUBLIC TOILETS - 15/09/22-10/11/22	\$ 141.26
EFT121761	11/11/2022	WATER CORPORATION	WATER - CLUB AT 395 PICCADILLY STREET LOT 395 RES 4553 - KANGA'S CLUB ROOMS - 15/09/22-10/11/22	\$ 13.99
EFT121761	11/11/2022	WATER CORPORATION	WATER - SPORTS GROUND AT PICCADILLY STREET LOT 395 RES 4553 SIR RICHARD MOORE - 15/09/22-10/11/22	\$ 925.81
EFT121761	11/11/2022	WATER CORPORATION	WATER - SPORTS COMPLEX AT MARSHALL ST WEST LAMINGTON LOT 4007 RES 39129 - 15/09/22-10/11/22	\$ 3,356.40
EFT121761	11/11/2022	WATER CORPORATION	WATER - TOILETS AT LOT 3426L HANNAN STREET SOMERVILLE LOT 3426 RES 27173 - 01/11/22-10/11/22	\$ 111.88
EFT121761	11/11/2022	WATER CORPORATION	WATER - PARK AT 4233L BURTON PLACE WEST LAMINGTON LOT 4233 BURTON PARK - 15/09/22-10/11/22	\$ 397.17
EFT121761	11/11/2022	WATER CORPORATION	WATER - PARK AT BENNETTS PL HANNANS LOT 3884-5 RES 41728 - 08/09/22-10/11/22	\$ 5.66
EFT121761	11/11/2022	WATER CORPORATION	WATER - ROUNDABOUT AT DUGAN STREET KALGOORLIE LOT ROAD RESERVE - 11/09/22-10/11/22	\$ 114.68
EFT121761	11/11/2022	WATER CORPORATION	WATER - ROUNDABOUT AT BOURKE ST PICCADILLY LOT NEAR LOT 2 BOURKE ST - 15/09/22-10/11/22	\$ 33.56
EFT121761	11/11/2022	WATER CORPORATION	WATER - ROUNDABOUT AT CNR THROSSELL HAY ST KALGOORLIE LOT ROAD RESERVE -06/09/22-10/11/22	\$ 33.56
EFT121761	11/11/2022	WATER CORPORATION	WATER - ROUNDABOUT AT CNR GRAEME HARE ST PICCADILLY LOT ROAD RESERVE - 15/09/22-10/11/22	\$ 22.38
EFT121761	11/11/2022	WATER CORPORATION	WATER - PARK AT 11 COMPTON CT HANNANS LOT 4047 RES 39330 - 08/09/22-10/11/22	\$ 609.75
EFT121761	11/11/2022	WATER CORPORATION	WATER - CLUB AT MARSHALL STREET WEST LAMINGTON LOT 3595 RES 4557 - 15/09/22-10/11/22	\$ 19.58
EFT121761	16/11/2022	WATER CORPORATION	WATER - TRICKLE IRRIGATION AT PORTER STREET KALGOORLIE LOT ROUNDABOUT - 15/09/22-15/11/22	\$ 257.32
EFT121761	17/11/2022	WATER CORPORATION	WATER - 543 COLLINS STREET PICCADILLY LOT 543 RES 7318 VARDEN STREET PARK -14/09/22-16/11/22	\$ 220.96
EFT121761	17/11/2022	WATER CORPORATION	WATER - PLAYGROUND AT VARDEN STREET PICCADILLY LOT 1431 RES 7320 - 15/09/22-16/11/22	\$ 481.08
EFT121761	21/11/2022	WATER CORPORATION	WATER - SHEPPARDSON OVAL 395 PICCADILLY LOT 399 RES 4553 - 14/09/22-17/11/22	\$ 1,488.00
EFT121761	21/11/2022	WATER CORPORATION	WATER - PARK AT 1140 WILSON STREET, KALGOORLIE - 20/10/22-17/12/22,	\$ 1,261.45

EFT121761	21/11/2022	WATER CORPORATION	WATER - PARK AT 2960 ROSENBERG CR, KALGOORLIE LOT 2906 RES 5234 - 19/10/22-16/11/22,	\$ 3,090.69
EFT121762	04/10/2022	WURTH AUSTRALIA PTY LTD	WORKSHOP - ASSEMBLY CLEANER HEAVY DUTY FOR FORKLIFT	\$ 16.69
EFT121762	05/10/2022	WURTH AUSTRALIA PTY LTD	WORKSHOP - ISO 4017 STEEL 8.8 ZINC PLATED 685 PIECES, DIN 934/DIN 125, A2 1200 PIECES, HIGH TEMP LUBRICANT PASTE HSP 1400, ADH./SEALING COMP SUPER RTV SILICONE NO HAZ., DIELECTRIC SILICONE GREASE, CONTACT SPRAY OS - CNTCTPROT, ADHESIVE LUBRICANT FOR FORKLIFT, HEAT SHRINK HOSE THIN-WALLED WITHOUT INTERNAL GLUE 25,4, HEAT SHRINK HOSE THIN-WALLED WITHOUT INTERNAL GLUE 9,5, HEAT SHRINK HOSE THIN-WALLED WITHOUT INTERNAL GLUE 12,7, HEAT SHRINK HOSE THIN-WALLED WITHOUT INTERNAL GLUE 2,4, SEALING RING RG SEAL SIDIN7603-F TOYOTA, DIN 7603 COPPER SHAPE A - RG SEAL, HAND CLEANER, STANDARD NATURAL - HNDCLNR, CLEANING PAPER ECOLINE ROLLS	\$ 1,870.50
EFT121763	11/11/2022	WESTRAC EQUIPMENT PTY LTD	DEPOT-PARTS AND SERVICE FOR KBC 209A	\$ 2,180.93
EFT121763	17/11/2022	WESTRAC EQUIPMENT PTY LTD	DEPOT-PARTS AND SERVICE FOR KBC 209A	\$ 514.98
EFT121764	04/10/2022	WESTERN AUSTRALIAN REGIONAL CAPITALS ALLIANCE INC. WARCA INC	EXEC - WARCA MEMBERSHIP 2022/23	\$ 16,500.00
EFT121765	14/10/2022	ZAP CIRCUS	EVENTS - ZAP CIRCUS 50 MIN SHOW	\$ 4,276.80
EFT121766	31/10/2022	ZOHO CORPORATION PTY LTD	ICT - ANNUAL SUBSCRIPTION FOR 6 TECHS, ANNUAL SUBSCRIPTION FOR PROJECT MANAGEMENT ADD ON	\$ 3,064.60
EFT121767	18/11/2022	FRINGE WORLD FESTIVAL (ARTRAGE)	GAC - SHOW PAYOUT ROCKY HORROR	\$ 5,400.30
EFT121767	25/11/2022	KALGOORLIE METRO PROPERTY GROUP	PROPERTY - RENTAL LEASE 7/5 O'CONNOR ST	\$ 2,200.00
EFT121767	25/11/2022	KALGOORLIE METRO PROPERTY GROUP	PROPERTY - RENTAL LEASE 2A TINDALS CRES	\$ 2,607.14
			TOTAL EFT PAYMENTS	\$ 7,071,903.83

CHEQUE PAYMENTS NOVEMBER 2022				
CHEQUE NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
56047	10/11/2022	KALGOORLIE-BOULDER COMMUNITY HIGH SCHOOL	BOOKINGS - KEY BOND RETURN - KARKURLA PARK	\$ 58.20
56048	22/11/2022	CITY OF KALGOORLIE-BOULDER GOLDFIELDS WAR MUSEUM	GWM - BOULDER 125 T-SHIRT FOR ARCHIVE COLLECTION, 2 X DIARIES FOR STAFF MEMBERS, PURCHASE OF BOOK - BAYONETS AND BARBED WIRE BY NEVILLE BROWNING, BATTERIES AND ROPE	\$ 194.55
56049	22/11/2022	CITY OF KALGOORLIE BOULDER - KALGOORLIE GOLF COURSE	GC - TOWER HOTEL - 4 X EMU EXPORT CANS 30PK 'WEDDING FUNCTION' - DRINKS TIN, BATTERIES, PAPER PLATES FOR PGA MARQUEE FUNCTION, HAND SOAP, 8 X PAINT LINE MARKING CANS FOR CART SHED, ORANGE & CRUSH JUICE FOR FUNCTION, ORANGE & CRUSH JUICE FOR FUNCTION, KITCHEN INGREDIENTS - BABY SPINACH, BABY MESCULIN, OUTDOOR MATS & FRAME HOOKS FOR PROSHOP WALL	\$ 470.70
56050	22/11/2022	CITY OF KALGOORLIE BOULDER (GOLDFIELDS OASIS)	OASIS - ADMIN SUPPLIES - WASHING POWDER, PAPER BAG, MANICARE CLIPPER SET, HAIRBANDS, PEGS, WOMEN'S HYGIENE PRODUCTS, PANADOL, NUROFEN, CRÈCHE CONSUMABLES - CREAM OF TARTAR	\$ 127.35
			TOTAL CHQ PAYMENTS	\$ 850.80

DIRECT DEBIT PAYMENTS NOVEMBER 2022				
DIRECT DEBIT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
DD65143.1	20/10/2022	DIAMOND CAPITAL ASSISTANCE	FINANCE - LEASE PRINCIPAL & INTEREST PAYMENT FOR PERIOD FROM 01/11/2022 TO 31/11/2022	\$ 9,042.44
DD65143.2	12/11/2022	FINES ENFORCEMENT REGISTRY	FINANCE - LODGEMENT OF 161 UNPAID INFRINGEMENTS	\$ 13,041.00
DD65145.1	01/11/2022	FOX SPORTS	GC - FOX SPORTS SUBSCRIPTION NOVEMBER 2022	\$ 635.80
DD65159.1	02/11/2022	EASI (EZIWAY)	FINANCE - EMPLOYEE SALARY SACRIFICE PRE/POST TAX PPE 30/10/2022	\$ 2,098.28
DD65159.2	02/11/2022	SMART SALARY	FINANCE - EMPLOYEE SALARY SACRIFICE PRE/POST TAX PPE 30/10/2022	\$ 12,017.09
DD65159.3	02/11/2022	SUPER CLEARING HOUSE (BEAM)	FINANCE - EMPLOYER SUPERANNUATION PPE 30/10/2022	\$ 109,636.16
DD65159.3	02/11/2022	SUPER CLEARING HOUSE (BEAM)	FINANCE - EMPLOYER SUPERANNUATION PPE 30 10 2022	\$ 3,121.26
DD65176.1	08/11/2022	KALGOORLIE METRO PROPERTY GROUP	PROPERTY - BOND FOR 2A TINDALS CRESCENT	\$ 2,400.00
DD65176.1	08/11/2022	KALGOORLIE METRO PROPERTY GROUP	PROPERTY - TWO WEEKS RENT FOR 2A TINDALS CRESCENT	\$ 1,200.00
DD65176.2	15/11/2022	KALGOORLIE METRO PROPERTY GROUP	PROPERTY - BOND FOR 9/36 PIESSE ST	\$ 1,800.00
DD65176.2	15/11/2022	KALGOORLIE METRO PROPERTY GROUP	PROPERTY - RENT FOR 9/36 PIESSE ST BOULDER - 16/11/2022 TO 15/12/2022	\$ 1,955.36
DD65180.1	20/10/2022	DIAMOND CAPITAL ASSISTANCE	GC - GOLF CART LEASE 10322 ESTABLISHMENT FEE, LEASE 10322 ADMIN FEE FEES	\$ 476.60
DD65180.1	20/10/2022	DIAMOND CAPITAL ASSISTANCE	GC - LEASE PRINCIPAL & INTEREST PAYMENT FOR THE PERIOD 1/11/2022 TO 31/11/22	\$ 1,163.27
DD65191.1	16/11/2022	SMART SALARY	FINANCE - EMPLOYEE SALARY SACRIFICE PRE/POST TAX PPE 13/11/2022	\$ 12,017.69
DD65191.2	16/11/2022	SUPER CLEARING HOUSE (BEAM)	FINANCE - EMPLOYER SUPERANNUATION PPE 13/11/2022	\$ 112,512.33
DD65191.3	16/11/2022	EASI (EZIWAY)	FINANCE - EMPLOYEE SALARY SACRIFICE - PRE TAX/POST TAX PPE 13/11/2022	\$ 2,098.28
			TOTAL DIRECT DEBIT PAYMENTS	\$ 285,215.56

CREDIT CARD PAYMENTS NOVEMBER 2022				
DATE	CARHOLDER	SUPPLIER	DESCRIPTION	VALUE
27/10/2022	DIRECTOR DEVELOPMENT AND GROWTH	THE PROPER GANDER COMP	ED - BUSINESS OVER COFFEE OCTOBER CATERING	\$ 96.00
28/10/2022	DIRECTOR DEVELOPMENT AND GROWTH	SQ *FLOSSY COLLECTIVE	ED - KB COLLECTIVE – OCTOBER SCAN TO WIN PRIZE - WK 2 & 3	\$ 50.00
28/10/2022	DIRECTOR DEVELOPMENT AND GROWTH	SQ *FLOSSY COLLECTIVE	ED - KB COLLECTIVE – OCTOBER SCAN TO WIN PRIZE - WK 2 & 3	\$ 50.00
1/11/2022	DIRECTOR DEVELOPMENT AND GROWTH	MYO*PLANNING INSTITUTE	D&G - ADVERTISING FOR MANAGER DEVELOPMENT & GROWTH POSITION ON PLANNING INSTITUTE WEBSITE	\$ 420.00
2/11/2022	DIRECTOR DEVELOPMENT AND GROWTH	UBER* TRIP	D&G - LG PROFESSIONALS CONFERENCE - UBER - ACCOMM TO CONFERENCE	\$ 9.38
2/11/2022	DIRECTOR DEVELOPMENT AND GROWTH	UBER* TRIP	DD&G - UBER - LG PROFESSIONALS AWARDS - AIRPORT TO ACCOMMATION	\$ 25.22
2/11/2022	DIRECTOR DEVELOPMENT AND GROWTH	UBER* TRIP	D&G - LG PROFESSIONALS CONFERENCE - UBER - ACCOM TO AIRPORT	\$ 20.49
2/11/2022	DIRECTOR DEVELOPMENT AND GROWTH	UBER *TRIP	D&G - LG PROFESSIONALS CONFERENCE - UBER - HOTEL TO CONFERENCE	\$ 9.20
3/11/2022	DIRECTOR DEVELOPMENT AND GROWTH	SQ *LICIOUS COOKIE CO	ED - POP UP KB COLLECTIVE – OCTOBER SCAN TO WIN PRIZE - WK 4	\$ 50.00
3/11/2022	DIRECTOR DEVELOPMENT AND GROWTH	PAYPAL	ED - WDTT 2022 - 3X TICKETS	\$ 759.00
9/11/2022	DIRECTOR DEVELOPMENT AND GROWTH	PAYPAL	ED - WDTT 2022 - REFUND FOR DISCOUNTED TICKET PURCHASE	\$ (99.00)
10/11/2022	DIRECTOR DEVELOPMENT AND GROWTH	GLITTERBUG	HEALTH - ABORIGINAL HEALTH PROGRAM TOOLS, EQUIPMENT & MATERIALS	\$ 331.50
11/11/2022	DIRECTOR DEVELOPMENT AND GROWTH	EB *HENVILLE V CITY OF	HEALTH - EVENT WEBINAR	\$ 55.00
22/11/2022	DIRECTOR DEVELOPMENT AND GROWTH	ST JOHN AMBULANCE AUST	SAFER STREETS - FIRST AID TRAINING FOR EMP #3754	\$ 160.00
22/11/2022	DIRECTOR DEVELOPMENT AND GROWTH	SUBWAY KALGOORLIE	DD&G - MORNING TEA FOR DIRECTORATE MEETING	\$ 67.00
24/11/2022	DIRECTOR DEVELOPMENT AND GROWTH	WOOLWORTHS/KALGOORLIE PLZ	ED - LOLLIES FOR SANTA'S GROTTTO	\$ 83.70
24/11/2022	DIRECTOR DEVELOPMENT AND GROWTH	THE STANDARD CREATIVE	ED - SIGNAGE AND PRINTING FOR SANTA'S GROTTTO	\$ 220.00
24/11/2022	DIRECTOR DEVELOPMENT AND GROWTH	BUNNINGS 435000	ED - FANS AND BATTERIES FOR SANTAS GROTTTO	\$ 116.47
25/11/2022	DIRECTOR DEVELOPMENT AND GROWTH	KALGOORLIE POLICE STAT	SAFER STREETS - SECURITY LICENCE RENEWAL FOR EMP #3745	\$ 458.00
29/11/2022	DIRECTOR DEVELOPMENT AND GROWTH	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
31/10/2022	MANAGER ICT	WOOLWORTHS/KALGOORLIE PLZ	IM - IM-MAZING RACE REWARDS	\$ 60.00
19/11/2022	MANAGER ICT	NINITE.COM 866.925.0825	ICT - SOFTWARE EXPENSES FOR ESSENTIAL 8 COMPLIANCE	\$ 242.64
20/11/2022	MANAGER ICT	WANNEWSDTI	ICT - COUNCIL NEWS SUBSCRIPTION	\$ 22.15
29/11/2022	MANAGER ICT	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
28/10/2022	CHIEF EXECUTIVE OFFICER	COLES 4837	EXEC - CATERING FOR "COFFEE WITH THE CEO" MEETING	\$ 20.35
31/10/2022	CHIEF EXECUTIVE OFFICER	KRUA THAI & JAPANESE	EXEC - CATERING FOR CONCEPT FORUM 31.10.2022	\$ 98.00
2/11/2022	CHIEF EXECUTIVE OFFICER	CABFARE PAYMENTS	EXEC - TAXI FARE FOR 3720 FOR LG PROFESSIONALS CONFERENCE	\$ 35.01
1/11/2022	CHIEF EXECUTIVE OFFICER	CROWN METROPOL PERTH	EXEC - ACCOMMODATION FOR 3720 FOR LG PROFESSIONALS CONFERENCE	\$ 756.38
3/11/2022	CHIEF EXECUTIVE OFFICER	STATE LAW PUBLISHER	RANGERS - GAZETAL OF FIREBREAK NOTICE 2022/2023	\$ 426.00
4/11/2022	CHIEF EXECUTIVE OFFICER	SWAN TAXIS PTY LTD	EXEC - TAXI FARE FOR 3720 FOR LG PROFESSIONALS CONFERENCE	\$ 27.30
9/11/2022	CHIEF EXECUTIVE OFFICER	GOLDFIELDS CHINESE RES	EXEC - CATERING FOR ELT MEETING	\$ 129.50
10/11/2022	CHIEF EXECUTIVE OFFICER	GENERAL PBL INGLE PL	EXEC - REFRESHMENTS DURING IPAA MEETING TRIP	\$ 9.60
10/11/2022	CHIEF EXECUTIVE OFFICER	UBER *TRIP	EXEC - UBER FOR IPAA MEETING FOR 3720	\$ 10.97
11/11/2022	CHIEF EXECUTIVE OFFICER	INGOT HOTEL	EXEC - ACCOMMODATION FOR 3720 DURING IPAA TRIP	\$ 146.89
15/11/2022	CHIEF EXECUTIVE OFFICER	NESPRESSO	EXEC - PURCHASE OF COFFEE PODS FOR MEETING ROOM	\$ 98.00
17/11/2022	CHIEF EXECUTIVE OFFICER	CASTAWAY NORFOLK IS.	EXEC - ACCOMMODATION FOR 3720 DURING LGCOG MEETING - GST FREE	\$ 447.50
17/11/2022	CHIEF EXECUTIVE OFFICER	UBER* TRIP	EXEC - TAXI TO THE AIRPORT FOR 3720 AFTER LGCOG	\$ 11.14
18/11/2022	CHIEF EXECUTIVE OFFICER	CABFARE PAYMENTS	EXEC - TAXI FARE FOR 3620 FROM AIRPORT TO HOTEL AFTER LGCOG	\$ 21.68
18/11/2022	CHIEF EXECUTIVE OFFICER	QUEST PERTH ASCOT	EXEC - ACCOMMODATION FOR 3720 ON RETURN FROM LGCOG MEETING	\$ 161.12
21/11/2022	CHIEF EXECUTIVE OFFICER	COLES 4837	EXEC - CATERING FOR CITIZENSHIP CEREMONY 21/11/2022	\$ 57.24
24/11/2022	CHIEF EXECUTIVE OFFICER	WOOLWORTHS ONLINE	EXEC - SUPPLIES FOR COUNCIL MEETINGS	\$ 159.90

25/11/2022	CHIEF EXECUTIVE OFFICER	CITY OF PERTH PARKING-ONS	EXEC - PARKING DURING MEETING WITH DEVELOPMENT WA FOR 3720	\$ 14.13
25/11/2022	CHIEF EXECUTIVE OFFICER	KARRATHA INT HOTEL	EXEC - ACCOMMODATION FOR 3720 DURING AMCA MEETING IN KARRATHA	\$ 556.20
28/11/2022	CHIEF EXECUTIVE OFFICER	WOOLWORTHS/KALGOORLIE PLZ	EXEC - CATERING FOR INTERNAL MEETING WITH CEO	\$ 31.00
29/11/2022	CHIEF EXECUTIVE OFFICER	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
27/10/2022	DEPOT STORES AND PURCHASING OFFICER	SUPER CHEAP AUTO	DEPOT - HITCH PINS	\$ 19.99
28/10/2022	DEPOT STORES AND PURCHASING OFFICER	STATEWIDE BEARINGS	DEPOT - BEARINGS	\$ 94.60
31/10/2022	DEPOT STORES AND PURCHASING OFFICER	REPCO	DEPOT - WIPER BLADES	\$ 34.24
1/11/2022	DEPOT STORES AND PURCHASING OFFICER	AFGRI CONST N FORESTRY	DEPOT - TAIL LAMP	\$ 274.67
2/11/2022	DEPOT STORES AND PURCHASING OFFICER	GOLDFIELDS TRUCK POW	DEPOT - FREIGHT CHARGE	\$ 27.50
2/11/2022	DEPOT STORES AND PURCHASING OFFICER	COVS PARTS PTY LTD	DEPOT - FILTER KIT	\$ 90.28
2/11/2022	DEPOT STORES AND PURCHASING OFFICER	KONNECT KALGOORLIE	DEPOT - NUTS AND BOLTS	\$ 111.68
1/11/2022	DEPOT STORES AND PURCHASING OFFICER	BUNNINGS 435000	DEPOT - HOSE AND TWO STROKE JERRYS	\$ 50.86
1/11/2022	DEPOT STORES AND PURCHASING OFFICER	BUNNINGS 435000	DEPOT - EXTENSION LEADS	\$ 82.50
3/11/2022	DEPOT STORES AND PURCHASING OFFICER	STATEWIDE BEARINGS	DEPOT - V BELTS	\$ 33.00
3/11/2022	DEPOT STORES AND PURCHASING OFFICER	STATEWIDE BEARINGS	DEPOT - BEARINGS	\$ 62.70
3/11/2022	DEPOT STORES AND PURCHASING OFFICER	COVS PARTS PTY LTD	DEPOT - FILTER KIT	\$ 132.39
4/11/2022	DEPOT STORES AND PURCHASING OFFICER	CONSOLIDATED BEARING	DEPOT - CIRCLIPS	\$ 24.34
4/11/2022	DEPOT STORES AND PURCHASING OFFICER	THE RIGGING SHED	DEPOT - CHAIN	\$ 52.25
7/11/2022	DEPOT STORES AND PURCHASING OFFICER	COVS PARTS PTY LTD	DEPOT - BRAKES AND FILTERS	\$ 339.18
7/11/2022	DEPOT STORES AND PURCHASING OFFICER	SUPER CHEAP AUTO	DEPOT - INJECTOR CLEANER	\$ 85.96
8/11/2022	DEPOT STORES AND PURCHASING OFFICER	SUPER CHEAP AUTO	DEPOT - WIPER RE FILLS	\$ 67.97
8/11/2022	DEPOT STORES AND PURCHASING OFFICER	NATURESBOTANICAL	DEPOT - INSECT CRÈME	\$ 253.00
9/11/2022	DEPOT STORES AND PURCHASING OFFICER	COVS PARTS PTY LTD	DEPOT - WIPER BLADES	\$ 40.43
9/11/2022	DEPOT STORES AND PURCHASING OFFICER	GOLDEN CITY MOTORS	DEPOT - WIPER BLADES	\$ 48.99
10/11/2022	DEPOT STORES AND PURCHASING OFFICER	COVS PARTS PTY LTD	DEPOT - FILTER KIT	\$ 90.28
10/11/2022	DEPOT STORES AND PURCHASING OFFICER	COVS PARTS PTY LTD	DEPOT - FILTERS	\$ 107.60
10/11/2022	DEPOT STORES AND PURCHASING OFFICER	SUPER CHEAP AUTO	DEPOT - TWO STROKE OIL	\$ 110.97
10/11/2022	DEPOT STORES AND PURCHASING OFFICER	SETON	DEPOT - MOP HANDLES	\$ 126.19
11/11/2022	DEPOT STORES AND PURCHASING OFFICER	REPCO	DEPOT - FILTERS	\$ 63.88
11/11/2022	DEPOT STORES AND PURCHASING OFFICER	AUTOBARN KALGOORLIE	DEPOT - FILTER CLEANER	\$ 64.77
11/11/2022	DEPOT STORES AND PURCHASING OFFICER	KALGOORLI CASE DRILL	DEPOT - GREASE	\$ 92.40
15/11/2022	DEPOT STORES AND PURCHASING OFFICER	REPCO	DEPOT - CREDIT FOR OIL FILTER	\$ (11.90)
15/11/2022	DEPOT STORES AND PURCHASING OFFICER	REPCO	DEPOT - AIR FILTER CREDIT	\$ (23.10)
15/11/2022	DEPOT STORES AND PURCHASING OFFICER	REPCO	DEPOT - CABIN FILTER CREDIT	\$ (28.88)
15/11/2022	DEPOT STORES AND PURCHASING OFFICER	GOLDFIELDS TRUCK POW	DEPOT - FUEL HOSE	\$ 33.80
15/11/2022	DEPOT STORES AND PURCHASING OFFICER	REPCO	DEPOT - OIL AND AIR FILTER	\$ 53.04
15/11/2022	DEPOT STORES AND PURCHASING OFFICER	SETON	DEPOT - MOP HANDLES	\$ 42.06
15/11/2022	DEPOT STORES AND PURCHASING OFFICER	SUPER CHEAP AUTO	DEPOT - AC WASHER HOSE	\$ 51.30
16/11/2022	DEPOT STORES AND PURCHASING OFFICER	AUSLEC KALGOORLIE	DEPOT - MARKER BLACK FINE POINT	\$ 13.86
17/11/2022	DEPOT STORES AND PURCHASING OFFICER	KALGOORLI CASE DRILL	DEPOT - BOLTS AND NUTS	\$ 12.73
17/11/2022	DEPOT STORES AND PURCHASING OFFICER	SUPER CHEAP AUTO	DEPOT - WHEEL NUTS TAPERED	\$ 44.97
18/11/2022	DEPOT STORES AND PURCHASING OFFICER	BLACKWOODS KALGOORLI	DEPOT - GASKET AND THREAD LOCKER LOCTITE	\$ 263.91
22/11/2022	DEPOT STORES AND PURCHASING OFFICER	COVS PARTS PTY LTD	DEPOT - FILTER KIT	\$ 226.60

22/11/2022	DEPOT STORES AND PURCHASING OFFICER	COVS PARTS PTY LTD	DEPOT - FILTER KITS	\$ 378.77
22/11/2022	DEPOT STORES AND PURCHASING OFFICER	SUPER CHEAP AUTO	DEPOT - HONER ENGINE CYLINDER	\$ 89.99
23/11/2022	DEPOT STORES AND PURCHASING OFFICER	STATEWIDE BEARINGS	DEPOT - SEAL AND TAPER SET FOR KBC856F	\$ 118.36
24/11/2022	DEPOT STORES AND PURCHASING OFFICER	TRUCKLINE KALGOORLIE	DEPOT - PARTS - VALVE PRESSURE PROTECTION, PIPE SEALANT	\$ 93.30
24/11/2022	DEPOT STORES AND PURCHASING OFFICER	COVS PARTS PTY LTD	DEPOT - FILTER KIT FOR KBC59AH	\$ 378.40
25/11/2022	DEPOT STORES AND PURCHASING OFFICER	NEVES LOCKSMITH	DEPOT - KEYS CUT CLONED FIXED FOR MIT UTE KBC974J	\$ 80.00
25/11/2022	DEPOT STORES AND PURCHASING OFFICER	COVS PARTS PTY LTD	DEPOT - PARTS FOR SERVICE 558L	\$ 276.38
29/11/2022	DEPOT STORES AND PURCHASING OFFICER	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
28/10/2022	ACCOUNT FEES	ACCOUNT FEES - CC MAINTENANCE FEE	FINANCE - ACCOUNT FEES CC MAINTENANCE FEE	\$ 110.00
28/10/2022	ACCOUNT FEES	ACCOUNT FEES - CC FP USER FEE	FINANCE - ACCOUNT FEES CC FP USER FEE	\$ 190.96
24/11/2022	COORDINATOR COMMUNITY SERVICES	HERITAGE SERVICES	HERITAGE - 125 BOULDER COINS FOR SENIOR'S PROJECT	\$ 50.00
24/11/2022	COORDINATOR COMMUNITY SERVICES	SQ *CRIENA FITZGERALD	HERITAGE - PURCHASE OF "FOR A BETTER LIFE - YUGOSLAVS ON THE GOLDFIELDS WA 1890-1970" LOCAL HISTORY	\$ 75.00
24/11/2022	COORDINATOR COMMUNITY SERVICES	SQ *CRIENA FITZGERALD	LIBRARY - LOCAL STOCK PURCHASE OF "FOR A BETTER LIFE - YUGOSLAVS ON THE GOLDFIELDS WA 1890-1970"	\$ 75.00
25/11/2022	COORDINATOR COMMUNITY SERVICES	THE REJECT SHOP	EGCC - SENIORS BATTERIES AND TAPE - OFFICE EXPENSES	\$ 11.50
25/11/2022	COORDINATOR COMMUNITY SERVICES	SUPER CHEAP AUTO	EGCC - ITEMS FOR MAINTAINING COORDINATOR VEHICLE	\$ 40.98
25/11/2022	COORDINATOR COMMUNITY SERVICES	KMART 1352	EGCC - SENIORS CRAFT SUPPLIES AND STATIONERY	\$ 55.00
25/11/2022	COORDINATOR COMMUNITY SERVICES	RED DOT STORES	EGCC - ITEMS FOR SENIORS XMAS CRAFT ACTIVITY	\$ 206.94
29/11/2022	COORDINATOR COMMUNITY SERVICES	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
31/10/2022	COORDINATOR CITY PRESENTATION	COLES 4837	DEPOT - 4X COLES DAIRY FC MILK 2LITRE	\$ 12.40
1/11/2022	COORDINATOR CITY PRESENTATION	BATTERIES N MORE KAL	DEPOT - ONE FOR ALL REMOTE TO SUIT SON	\$ 72.00
8/11/2022	COORDINATOR CITY PRESENTATION	WOOLWORTHS/KALGOORLIE PLZ	DEPOT - 4X WW WHOLE MILK 2L	\$ 12.40
8/11/2022	COORDINATOR CITY PRESENTATION	BUNNINGS 435000	PARKS - 4X BOLT&NUT MTLTHRD 2P ZENITH SNP 1/4X12 MUSH PK16	\$ 16.40
14/11/2022	COORDINATOR CITY PRESENTATION	RSEA PTY LTD - KALGOOR	DEPOT - BLUNDSTONE B992 BOOT SAFETY LACE UP ZIP SIDE WHEAT 11 EMPLOYEE: 3051	\$ 143.00
17/11/2022	COORDINATOR CITY PRESENTATION	REECE 6004	RETIC - PVC PRESS FLAN WITH B/RING DN100 (OD114)	\$ 115.72
17/11/2022	COORDINATOR CITY PRESENTATION	HANNANS MARKET PLACE B	DEPOT - 3X COUNTRY DAIRY FULL CREAM 2L, MOCC COFF F/DRY CLASSIC 400GM	\$ 32.54
18/11/2022	COORDINATOR CITY PRESENTATION	GOLDFIELDSLITTLELOADS	PARKS - 250KG CARRAMAR (YELLOW) SAND	\$ 31.25
18/11/2022	COORDINATOR CITY PRESENTATION	BUNNINGS 435000	PARKS - 2X SPRAYER GARDEN NYLEX 5L SHOULDER, 4X PAINT KNIFE UNI PRO LARGE SNAP BLADE	\$ 78.36
22/11/2022	COORDINATOR CITY PRESENTATION	BATTERIES N MORE KAL	RETIC - SOLDERING IRON SET LI-ION 30W, 2X BATT HOLDER 4AA 5QR, 2X BATT HOLDER 4AA LONG W/LEAD	\$ 120.85
21/11/2022	COORDINATOR CITY PRESENTATION	BUNNINGS 435000	GC - MOULDING ALUM FLAT BAR 32X3MM 1M, FLATWASHER 5S316 1/4&M6 SP12, NUT NYLON LOCK ZENITH 5/16IN PK	\$ 27.45
23/11/2022	COORDINATOR CITY PRESENTATION	BUNNINGS 435000	PARKS - GARDEN HOSE NYLEX 12MX30M TRIPLEFLEX, 3X GARDEN HOSE AQUA SYSTEMS 12MMX30M FITTED	\$ 139.68
28/11/2022	COORDINATOR CITY PRESENTATION	COLES 4837	DEPOT - 5X COLES DAIRY FC MILK 2LITRE	\$ 15.50
29/11/2022	COORDINATOR CITY PRESENTATION	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
28/10/2022	DIRECTOR COMMERCIAL AND CORPORATE	PARKS AND LEISURE AUST	PARMS APPROVED - CONFERERNC ATTENDANCE FOR ELZANDI NICHOLLS	\$ 330.00
1/11/2022	DIRECTOR COMMERCIAL AND CORPORATE	ROCKEND TECHNOLOGY	ICT - REAL ESTATE SOFTWARE	\$ 489.00
1/11/2022	DIRECTOR COMMERCIAL AND CORPORATE	INTUIT QUICKBOOKS	FINANCE - QUICKBOOKS MONTHLY SUBSCRIPTION	\$ 35.00
1/11/2022	DIRECTOR COMMERCIAL AND CORPORATE	CROWN METROPOL PERTH	EXEC - LG PRO CONFERENCE ACCOMMODATION EXPENSE	\$ 504.25
3/11/2022	DIRECTOR COMMERCIAL AND CORPORATE	CROWN METROPOL PERTH	EXEC - LC PRO CONFERENCE EXPENSES	\$ 87.74
3/11/2022	DIRECTOR COMMERCIAL AND CORPORATE	LIVE TAXI AUSTRALIA	EXEC - TAXI FARE - FOR LG PRO CONFERENCE	\$ 32.55
11/11/2022	DIRECTOR COMMERCIAL AND CORPORATE	HYATT REGENCY PERTH OPI	OASIS - PARMS APPROVED TRAINING EXPENSE	\$ 510.50
12/11/2022	DIRECTOR COMMERCIAL AND CORPORATE	COLES 4837	GC - COST OF FOOD	\$ 171.61
12/11/2022	DIRECTOR COMMERCIAL AND CORPORATE	TOWER HOTEL - KALGOOR	GC - COST OF BEVERAGES	\$ 319.00
12/11/2022	DIRECTOR COMMERCIAL AND CORPORATE	IGA HANNANS	GC - COST OF BEVERAGES	\$ 27.40
14/11/2022	DIRECTOR COMMERCIAL AND CORPORATE	KMART 1352	GC - CHRISTMAS DECORATIONS	\$ 331.75

16/11/2022	DIRECTOR COMMERCIAL AND CORPORATE	EATPIZZA* ONLINE	GC - REWARD AND RECOGNITION FOR PGA	\$ 125.08
17/11/2022	DIRECTOR COMMERCIAL AND CORPORATE	THUMP BOXING INTERNATI	OASIS - PARMS APPROVED TRAINING	\$ 369.00
19/11/2022	DIRECTOR COMMERCIAL AND CORPORATE	NEWS LIMITED	EXEC - UNKNOWN SUBSCRIPTION - TRANSACTION DISPUTED WITH NAB	\$ 40.00
24/11/2022	DIRECTOR COMMERCIAL AND CORPORATE	VIRGIN AUSTR	EM - TRAVEL EXPENSE FOR AUDIT AND RISK COMMITTEE CHAIRPERSON	\$ 4.36
24/11/2022	DIRECTOR COMMERCIAL AND CORPORATE	VIRGIN AUSTR	EM - TRAVEL EXPENSE FOR AUDIT AND RISK COMMITTEE CHAIRPERSON	\$ 449.00
25/11/2022	DIRECTOR COMMERCIAL AND CORPORATE	VIRGIN AUSTR	EM - TRAVEL EXPENSE FOR AUDIT AND RISK COMMITTEE CHAIRPERSON	\$ 5.19
25/11/2022	DIRECTOR COMMERCIAL AND CORPORATE	VIRGIN AUSTR	EM - TRAVEL EXPENSE FOR AUDIT AND RISK COMMITTEE CHAIRPERSON	\$ 535.00
29/11/2022	DIRECTOR COMMERCIAL AND CORPORATE	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
26/10/2022	MANAGER RECREATION CENTRE	BUNNINGS 435000	OASIS - OPEN DAY CRAFT PAINTS	\$ 112.65
28/10/2022	MANAGER RECREATION CENTRE	THE REJECT SHOP	OASIS - CRECHE HALLOWEEN PARTY SUPPLIES	\$ 8.00
28/10/2022	MANAGER RECREATION CENTRE	COLES 4837	OASIS - CRECHE HALLOWEEN PARTY SUPPLIES	\$ 76.40
28/10/2022	MANAGER RECREATION CENTRE	KMART 1352	OASIS - CRECHE HALLOWEEN PARTY SUPPLIES	\$ 77.75
31/10/2022	MANAGER RECREATION CENTRE	KMART 1352	OASIS - OPEN DAY SUPPLIES - BROWN PAPER	\$ 15.00
31/10/2022	MANAGER RECREATION CENTRE	KALGOORLIE NEWSAGENC	OASIS - OPEN DAY - SUPPLIES - RED PAINT MARKERS	\$ 34.80
1/11/2022	MANAGER RECREATION CENTRE	QANTAS AIRW_ABN16009661901	OASIS - PARKS AND LEISURE CONFERENCE FLIGHTS	\$ 401.66
31/10/2022	MANAGER RECREATION CENTRE	BUNNINGS 435000	OASIS - OPEN DAY SUPPLIES - EXTENSION LEADS	\$ 31.42
31/10/2022	MANAGER RECREATION CENTRE	BUNNINGS 435000	OASIS - OPEN DAY PARTY SUPPLIES.	\$ 55.30
2/11/2022	MANAGER RECREATION CENTRE	WOOLWORTHS/KALGOORLIE PLZ	OASIS - RECEPTION STOCK - WATER	\$ 100.20
3/11/2022	MANAGER RECREATION CENTRE	SPOTIFY P1EB4896DD	OASIS - RECEPTION MUSIC SUBSCRIPTION	\$ 18.99
3/11/2022	MANAGER RECREATION CENTRE	TWILIO SENDGRID	OASIS - RECEPTION EMAIL SUBSCRIPTION	\$ 144.89
4/11/2022	MANAGER RECREATION CENTRE	FACEBK 8WJPZJFJP2	OASIS - HEALTH CLUB ADVERTISING	\$ 166.94
9/11/2022	MANAGER RECREATION CENTRE	KMART 1352	OASIS - OPEN DAY DECORATIONS	\$ 37.25
9/11/2022	MANAGER RECREATION CENTRE	WOOLWORTHS/KALGOORLIE PLZ	OASIS - OPEN DAY - DECORATIONS AND SUPPLIES	\$ 53.20
9/11/2022	MANAGER RECREATION CENTRE	THE REJECT SHOP	OASIS - OPEN DAY DECORATIONS - CELLOPHANE SHEETS	\$ 4.00
9/11/2022	MANAGER RECREATION CENTRE	SALVATION ARMY KALGO	OASIS - OPEN DAY DECORATIONS - SHEETS	\$ 5.00
9/11/2022	MANAGER RECREATION CENTRE	BUNNINGS 435000	OASIS - LAST MINUTE SUPPLIES FOR OPEN DAY - DOUBLE SIDED TAPE	\$ 57.73
11/11/2022	MANAGER RECREATION CENTRE	ST JOHN AMBULANCE AUST	OASIS - OPEN DAY FIRST AID SUPPLIES	\$ 10.00
11/11/2022	MANAGER RECREATION CENTRE	SQ *BREAKFAST,BURGERS,	OASIS - STAFF BREAKFAST / RECOGNITION - APPROVED BY DAVID	\$ 568.00
12/11/2022	MANAGER RECREATION CENTRE	COLES 4837	OASIS - LOLLIES FOR OPEN DAY	\$ 59.40
12/11/2022	MANAGER RECREATION CENTRE	KMART 1352	OASIS - OPEN DAY DECORATIONS	\$ 62.70
14/11/2022	MANAGER RECREATION CENTRE	SP HIITSTEP	OASIS - HIIT STEP INSTRUCTOR COURSE - STAFF TRAINING	\$ 408.00
12/11/2022	MANAGER RECREATION CENTRE	BUNNINGS 435000	OASIS - OPEN DAY SUPPLIES - TAPE AND EUCALYPTUS OIL	\$ 42.49
14/11/2022	MANAGER RECREATION CENTRE	AMZN MKTP US	OASIS - STAFF CHRISTMAS GAME SUPPLIES - REWARD AND RECOGNITION	\$ 120.99
14/11/2022	MANAGER RECREATION CENTRE	SPOTLIGHT PTY LTD	OASIS - STAFF REWARD & RECOGNITION - CHRISTMAS GAME	\$ 37.99
16/11/2022	MANAGER RECREATION CENTRE	SP HIITSTEP	OASIS - HIIT STEP INSTRUCTOR COURSE - STAFF TRAINING	\$ 407.00
16/11/2022	MANAGER RECREATION CENTRE	O CONNOR FRESH SUPA	OASIS - STAFF BREAKFAST SUPPLIES - REWARD	\$ 39.62
20/11/2022	MANAGER RECREATION CENTRE	SPOTIFY	OASIS - GYM MUSIC SUBSCRIPTION	\$ 11.99
23/11/2022	MANAGER RECREATION CENTRE	OFFICE NATIONAL KALGOO	OASIS - EMERGENCY OFFICE SUPPLIES - 200GSM PAPER	\$ 52.80
29/11/2022	MANAGER RECREATION CENTRE	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
24/11/2022	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - REGISTRATION SEARCH	\$ 2.00
24/11/2022	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - REGISTRATION SEARCH	\$ 2.00
29/11/2022	COORDINATOR RANGER SERVICES	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
26/10/2022	COORDINATOR COMMUNITY DEVELOPMENT	EXCHANGE HOTEL KALGOOR	CDT - PURCHASE OF GIFT CARD FOR YOUTHFEST EVENT HELPERS	\$ 50.00

26/10/2022	COORDINATOR COMMUNITY DEVELOPMENT	EXCHANGE HOTEL KALGOOR	CDT - PURCHASE OF GIFT CARD FOR YOUTHFEST EVENT HELPERS	\$ 100.00
26/10/2022	COORDINATOR COMMUNITY DEVELOPMENT	EXCHANGE HOTEL KALGOOR	CDT - PURCHASE OF GIFT CARD FOR YOUTHFEST EVENT HELPERS	\$ 100.00
28/10/2022	COORDINATOR COMMUNITY DEVELOPMENT	WOOLWORTHS/KALGOORLIE PLZ	CDT - PURCHASE OF BBQ ITEMS FOR COMMUNITY BIKE MONTH EVENT	\$ 19.40
28/10/2022	COORDINATOR COMMUNITY DEVELOPMENT	WOOLWORTHS/KALGOORLIE PLZ	CDT - PURCHASE OF BBQ ITEMS FOR COMMUNITY BIKE MONTH EVENT	\$ 57.25
28/10/2022	COORDINATOR COMMUNITY DEVELOPMENT	COLES ONLINE	CDT - PURCHASE OF BBQ ITEMS FOR COMMUNITY BIKE MONTH EVENT	\$ 229.98
7/11/2022	COORDINATOR COMMUNITY DEVELOPMENT	COLES 4837	CDT - PURCHASE OF ITEMS FOR SMOOTHIE ACTIVITY AT SENIORS WEEK EVENT	\$ 15.27
8/11/2022	COORDINATOR COMMUNITY DEVELOPMENT	KMART 1352	CDT - PURCHASE OF FRAMES FOR YOUTH COUNCIL CERTIFICATES OF APPRECIATION	\$ 13.70
8/11/2022	COORDINATOR COMMUNITY DEVELOPMENT	WOOLWORTHS/KALGOORLIE PLZ	CDT - PURCHASE OF CATERING FOR YOUTH COUNCIL MEETING	\$ 39.11
29/11/2022	COORDINATOR COMMUNITY DEVELOPMENT	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
31/10/2022	REGIONAL PROJECT MANAGER - CDC	KMART 1352	CDC - WORK CLOTHES FOR HUB CLIENT	\$ 63.00
31/10/2022	REGIONAL PROJECT MANAGER - CDC	EASY HR	CDC - TRAINING FOR HUB STAFF IN CONCORD WITH DSS CONTRACT AND APPROVAL	\$ 1,495.00
31/10/2022	REGIONAL PROJECT MANAGER - CDC	DOG GROOMING WA PTY LT	CDC - TRAINING FOR HUB CLIENT	\$ 2,022.20
31/10/2022	REGIONAL PROJECT MANAGER - CDC	RETRAVISION KAL	CDC - PRINTER FOR JOB HUB ADMIN ASSISTANT WORK STATION	\$ 68.00
31/10/2022	REGIONAL PROJECT MANAGER - CDC	WA ADVANCED TRAINING	CDC - TRAINING FOR CLIENT	\$ 622.00
31/10/2022	REGIONAL PROJECT MANAGER - CDC	WA ADVANCED TRAINING	CDC - TRAINING FOR CLIENT	\$ 1,000.00
1/11/2022	REGIONAL PROJECT MANAGER - CDC	KMART 1352	CDC - INTERVIEW CLOTHES FOR CLIENT	\$ 42.00
1/11/2022	REGIONAL PROJECT MANAGER - CDC	GAELS FOR MAELS	CDC - HAIRCUT FOR CLIENT	\$ 49.00
1/11/2022	REGIONAL PROJECT MANAGER - CDC	COLES 4837	CDC - HOSPITALITY FOR HUB WORKSHOP	\$ 125.20
1/11/2022	REGIONAL PROJECT MANAGER - CDC	TNS ACCESS & SECURITY	CDC - HUB KEYS FOR ADMIN AND CLEANER	\$ 16.00
2/11/2022	REGIONAL PROJECT MANAGER - CDC	POST KALGOORLIE POSTKA	CDC - POLICE CLEARANCE FOR CLIENT	\$ 58.70
2/11/2022	REGIONAL PROJECT MANAGER - CDC	COLES 4837	CDC - HOSPITALITY FOR HUB WORKSHOP/LUNCH	\$ 70.00
2/11/2022	REGIONAL PROJECT MANAGER - CDC	DOT - GOLDFIELDS REM	CDC - PHOTO ID FOR CLIENT	\$ 46.80
2/11/2022	REGIONAL PROJECT MANAGER - CDC	DOT - GOLDFIELDS REM	CDC - PHOTO ID FOR CLIENT	\$ 46.80
2/11/2022	REGIONAL PROJECT MANAGER - CDC	DOT - GOLDFIELDS REM	CDC - PHOTO ID FOR CLIENT	\$ 46.80
2/11/2022	REGIONAL PROJECT MANAGER - CDC	DOT - GOLDFIELDS REM	CDC - INTERIM LICENSE FOR CLIENT	\$ 46.85
2/11/2022	REGIONAL PROJECT MANAGER - CDC	DOT - GOLDFIELDS REM	CDC - LICENSE RENEWAL/1 YEAR AND PHOTO ID FOR CLIENT	\$ 93.65
2/11/2022	REGIONAL PROJECT MANAGER - CDC	DOT - GOLDFIELDS REM	CDC - LICENSE RENEWAL 1YR AND LICENSE FOR CLIENT	\$ 93.65
2/11/2022	REGIONAL PROJECT MANAGER - CDC	AUSTRALIAN INSTITUTE	CDC - TRAINING FOR CLIENT	\$ 100.00
2/11/2022	REGIONAL PROJECT MANAGER - CDC	A&D (KALGOORLIE) PTY	CDC - WORKSHOP LUNCH	\$ 112.74
3/11/2022	REGIONAL PROJECT MANAGER - CDC	SUBWAY KALGOORLIE	CDC - CATERING	\$ 86.00
7/11/2022	REGIONAL PROJECT MANAGER - CDC	KMART 1352	CDC - WORK CLOTHING FOR CLIENT	\$ 146.25
7/11/2022	REGIONAL PROJECT MANAGER - CDC	QUEENSLAND GOVT 2	CDC - BIRTH CERTIFICATE FOR CLIENT	\$ 91.20
9/11/2022	REGIONAL PROJECT MANAGER - CDC	AUSTRALIAN INSTITUTE	CDC - REMBURSEMENT OF TRAINING FEES	\$ 100.00
19/11/2022	REGIONAL PROJECT MANAGER - CDC	AUSTRALIAN INSTITUTE	CDC - REMBURSEMENT OF TRAINING FEES	\$ (100.00)
19/11/2022	REGIONAL PROJECT MANAGER - CDC	AUSTRALIAN INSTITUTE	CDC - REMBURSEMENT OF TRAINING FEES	\$ (100.00)
19/11/2022	REGIONAL PROJECT MANAGER - CDC	AUSTRALIAN INSTITUTE	CDC - REMBURSEMENT OF TRAINING FEES	\$ (100.00)
19/11/2022	REGIONAL PROJECT MANAGER - CDC	AUSTRALIAN INSTITUTE	CDC - REMBURSEMENT OF TRAINING FEES	\$ (100.00)
19/11/2022	REGIONAL PROJECT MANAGER - CDC	AUSTRALIAN INSTITUTE	CDC - REMBURSEMENT OF TRAINING FEES	\$ (100.00)
19/11/2022	REGIONAL PROJECT MANAGER - CDC	AUSTRALIAN INSTITUTE	CDC - REMBURSEMENT OF TRAINING FEES	\$ (100.00)
19/11/2022	REGIONAL PROJECT MANAGER - CDC	AUSTRALIAN INSTITUTE	CDC - REMBURSEMENT OF TRAINING FEES	\$ (100.00)
19/11/2022	REGIONAL PROJECT MANAGER - CDC	AUSTRALIAN INSTITUTE	CDC - REMBURSEMENT OF TRAINING FEES	\$ (100.00)
19/11/2022	REGIONAL PROJECT MANAGER - CDC	AUSTRALIAN INSTITUTE	CDC - REMBURSEMENT OF TRAINING FEES	\$ (200.00)
26/10/2022	COORDINATOR EVENTS	BUNNINGS 435000	EVENTS - AP 22 - BUBBLE WRAP	\$ 23.40

31/10/2022	COORDINATOR EVENTS	DEPT OF RACING GAMIN	EVENTS - SCL 22 - OCCASIONAL LIQUOR LICENSE FOR EVENT	\$ 114.50
1/11/2022	COORDINATOR EVENTS	DOMES ESPERANCE	EVENTS - AP 22 - TRAVEL TO ESPERANCE MEAL (RETURN OF AP ARTWORKS)	\$ 51.15
1/11/2022	COORDINATOR EVENTS	PUMA CASTLETOWN	EVENTS - AP 22 - HIRE CAR PETROL COSTS FOR CAR ESPERANCE RETURN OF ARTWORKS	\$ 93.36
9/11/2022	COORDINATOR EVENTS	CANDY BAR SYDNEY	EVENTS - SCL 22 - SENIOR'S CHOCOLATE GIFTS	\$ 716.95
10/11/2022	COORDINATOR EVENTS	SP COSTUMEBOX AUS	EVENTS - SCL 22 - ELF CHRISTMAS OUTFIT	\$ 102.99
10/11/2022	COORDINATOR EVENTS	SP SENIOR STYLE	EVENTS - KF 22 - CRAFT SUPPLIES	\$ 806.12
14/11/2022	COORDINATOR EVENTS	KMART 1352	EVENTS - CSP 22 - CHRISTMAS WRAPPING PAPER AND LIGHTS	\$ 14.00
14/11/2022	COORDINATOR EVENTS	BUNNINGS 435000	EVENTS - CSP 22 - TAP ADAPTERS, CABLE TIES AND TOILET LIGHTS	\$ 134.61
14/11/2022	COORDINATOR EVENTS	KALGOORLIE POLICE STAT	EVENTS - CSP 22 - POLICE ROAD CLOSURE EVENT FEE	\$ 217.00
17/11/2022	COORDINATOR EVENTS	KMART 1352	EVENTS - CSP 22 - VOLUNTEER GIFT VOUCHERS, CANDY CANES AND DIFFUSER	\$ 167.00
22/11/2022	COORDINATOR EVENTS	TIESNCUFFS.COM.AU	EVENTS - SCL 22 - COINS FOR SENIORS CHRISTMAS LUNCH GIFT	\$ 818.15
23/11/2022	COORDINATOR EVENTS	KMART 1352	EVENTS - CSP 22 - LOLLIES FOR EVENT	\$ 53.70
23/11/2022	COORDINATOR EVENTS	RED DOT STORES	EVENTS - CSP 22 - LOLLIES FOR EVENT	\$ 12.00
25/11/2022	COORDINATOR EVENTS	BUNNINGS 435000	EVENTS - MATERIALS PURCHASED FOR CHRISTMAS STREET PARTY	\$ 205.19
27/11/2022	COORDINATOR EVENTS	AMPOL KALGOORLI 55463F	EVENTS - ICE FOR CHRISTMAS STREET PARTY	\$ 8.40
28/11/2022	COORDINATOR EVENTS	KMART 1352	YOUTH - SUPPLIES FOR YOUTH COUNCIL MEETING	\$ 79.70
28/11/2022	COORDINATOR EVENTS	WOOLWORTHS/KALGOORLIE PLZ	YOUTH - CATERING FOR YOUTH COUNCIL MEETING	\$ 87.10
29/11/2022	COORDINATOR EVENTS	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
31/10/2022	MANAGER COMMUNITY DEVELOPMENT	THE REJECT SHOP	SENIORS - MELBOURNE CUP AFTERNOON TEA	\$ 191.55
31/10/2022	MANAGER COMMUNITY DEVELOPMENT	RED DOT STORES	SENIORS - MELBOURNE CUP AFTERNOON TEA	\$ 250.00
31/10/2022	MANAGER COMMUNITY DEVELOPMENT	SKYWOOD NOMINEES PTY	GAC - ACCOMMODATION FOR AUDIO TECH	\$ 296.00
2/11/2022	MANAGER COMMUNITY DEVELOPMENT	MAILCHIMP	GAC - MAILCHIMP - OCTOBER 2022	\$ 299.54
1/11/2022	MANAGER COMMUNITY DEVELOPMENT	BUNNINGS 435000	SENIORS - MELBOURNE CUP AFTERNOON TEA	\$ 38.16
4/11/2022	MANAGER COMMUNITY DEVELOPMENT	COLES 4837	SENIORS - SENIORS WEEK DOOR PRIZES	\$ 31.99
4/11/2022	MANAGER COMMUNITY DEVELOPMENT	BUNNINGS 435000	SENIORS - SENIORS WEEK SAFETY CONES	\$ 185.54
6/11/2022	MANAGER COMMUNITY DEVELOPMENT	SQ *MUSIKAEL ENTERTAIN	SENIORS - PORTABLE SPEAKER FINAL PAYMENT	\$ 450.00
7/11/2022	MANAGER COMMUNITY DEVELOPMENT	WOOLWORTHS/KALGOORLIE PLZ	SENIORS - SENIORS WEEK BBQ SUPPLIES	\$ 169.60
7/11/2022	MANAGER COMMUNITY DEVELOPMENT	COLES 4837	SENIORS - SENIORS WEEK MARKET AND BBQ SUPPLIES	\$ 188.35
7/11/2022	MANAGER COMMUNITY DEVELOPMENT	COLES 4837	SENIORS - SENIORS WEEK BBQ SUPPLIES	\$ 316.05
7/11/2022	MANAGER COMMUNITY DEVELOPMENT	RED DOT STORES	SENIORS - SENIORS WEEK TABLE CLOTHS	\$ 55.60
7/11/2022	MANAGER COMMUNITY DEVELOPMENT	OFFICE NATIONAL KALGOO	EGCC - DIARIES PLANNERS & CUPS	\$ 250.43
9/11/2022	MANAGER COMMUNITY DEVELOPMENT	ORANA CINEMAS KALGOORL	SENIORS - ORANA CINEMAS SENIORS WEEK	\$ 241.00
10/11/2022	MANAGER COMMUNITY DEVELOPMENT	COLES 4837	SENIORS - SENIORS WEEK HAMMAND PARK BBQ	\$ 177.82
10/11/2022	MANAGER COMMUNITY DEVELOPMENT	SP LUX DROPS STORE	GAC - ROCKY HORROR COCKTAIL SHIMMER	\$ 369.47
10/11/2022	MANAGER COMMUNITY DEVELOPMENT	BUNNINGS 435000	SENIORS - SENIORS WEEK TABLES	\$ 360.61
29/11/2022	MANAGER ENGINEERING	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
28/10/2022	COORDINATOR GOLDFIELDS ARTS CENTRE	COLES 4837	GAC - SPEAKEASY CATERING	\$ 212.94
31/10/2022	COORDINATOR GOLDFIELDS ARTS CENTRE	COLES 4837	GAC - ROCKY HORROR - SPECIALTY COCKTAIL SUPPLIES	\$ 8.45
31/10/2022	COORDINATOR GOLDFIELDS ARTS CENTRE	WOOLWORTHS/KALGOORLIE PLZ	GAC - ROCKY HORROR - CATERING (GUMMY BEARS, SKEWERS)	\$ 11.80
31/10/2022	COORDINATOR GOLDFIELDS ARTS CENTRE	BWS LIQUOR/KALGOORLIE PLZ	GAC - ROCKY HORROR - SPECIALTY COCKTAILS SUPPLIES	\$ 126.00
31/10/2022	COORDINATOR GOLDFIELDS ARTS CENTRE	RED DOT STORES	GAC - ROCKY HORROR - PROP BAGS AND SUPPLIES	\$ 32.60
31/10/2022	COORDINATOR GOLDFIELDS ARTS CENTRE	THE REJECT SHOP	GAC - ROCKY HORROR PROP BAG SUPPLIES (TISSUE PAPER, NOISE MAKERS, GLOVES, ETC)	\$ 80.85
1/11/2022	COORDINATOR GOLDFIELDS ARTS CENTRE	KMART 1352	GAC - ROCKY HORROR - PROP BAG SUPPLIES	\$ 14.00

1/11/2022	COORDINATOR GOLDFIELDS ARTS CENTRE	THE REJECT SHOP	GAC - ROCKY HORROR - PROP BAG SUPPLIES	\$ 15.50
1/11/2022	COORDINATOR GOLDFIELDS ARTS CENTRE	RED DOT STORES	GAC - ROCKY HORROR - PROP BAG SUPPLIES	\$ 79.60
3/11/2022	COORDINATOR GOLDFIELDS ARTS CENTRE	TRADELINK	GAC - HOT WATER VALVE REPLACEMENT	\$ 297.00
5/11/2022	COORDINATOR GOLDFIELDS ARTS CENTRE	O CONNOR FRESH SUPA	GAC - ROCKY HORROR COCKTAIL SUPPLIES	\$ 10.85
9/11/2022	COORDINATOR GOLDFIELDS ARTS CENTRE	WOOLWORTHS/KALGOORLIE PLZ	GAC - ROCKY HORROR COCKTAIL SUPPLIES	\$ 15.95
9/11/2022	COORDINATOR GOLDFIELDS ARTS CENTRE	SQ *PINK SUGAR CRAFTS	GAC - ROCKY HORROR COCKTAIL SUPPLIES	\$ 25.00
9/11/2022	COORDINATOR GOLDFIELDS ARTS CENTRE	BUNNINGS 435000	GAC - ROCKY HORRO CORFLUTE POSTERS	\$ 66.52
29/11/2022	COORDINATOR GOLDFIELDS ARTS CENTRE	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
26/10/2022	MANAGER AIRPORT - ACTING	BUNNINGS 435000	AIRPORT - ITEMS FOR LANDSIDE GARDENS	\$ 84.00
31/10/2022	MANAGER AIRPORT - ACTING	KARRI HOLDINGS PL	AIRPORT - SPRAY PAINT FOR TOUCH UPS	\$ 11.00
31/10/2022	MANAGER AIRPORT - ACTING	SUPER CHEAP AUTO	AIRPORT - LIGHT CLAMPS FOR TRACTOR 1	\$ 27.99
1/11/2022	MANAGER AIRPORT - ACTING	O CONNOR FRESH SUPA	AIRPORT - CUTLERY FOR STAFF LUNCH ROOM	\$ 12.83
1/11/2022	MANAGER AIRPORT - ACTING	RED ROOSTER KALGRLE	AIRPORT - EVENT LUNCH	\$ 84.90
4/11/2022	MANAGER AIRPORT - ACTING	SUPER CHEAP AUTO	AIRPORT - LIGHT BRACKETS FOR AIRSIDE UTE	\$ 55.98
4/11/2022	MANAGER AIRPORT - ACTING	GOLDFIELDS CANVAS	AIRPORT - LIGHT BAR FOR AIRSIDE UTE	\$ 64.95
10/11/2022	MANAGER AIRPORT - ACTING	BUNNINGS 435000	AIRPORT - IRRIGATION FITTINGS FOR GARDEN	\$ 201.50
15/11/2022	MANAGER AIRPORT - ACTING	BUNNINGS 435000	AIRPORT - LIGHTS FOR TERMINAL	\$ 108.00
17/11/2022	MANAGER AIRPORT - ACTING	BUNNINGS 435000	AIRPORT - LIGHTS FOR TERMINAL	\$ 316.00
29/11/2022	MANAGER AIRPORT - ACTING	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
7/11/2022	LEAD POLICY AND RESEARCH ADVISOR	PAYPAL	ED - WHAT'S DOWN THE TRACK 2022 TICKETS	\$ 660.00
14/11/2022	LEAD POLICY AND RESEARCH ADVISOR	PAYPAL	ED - TICKET TO WDTT FORUM FOR CR DELLAR	\$ 220.00
16/11/2022	LEAD POLICY AND RESEARCH ADVISOR	COKB GOLF COURSE	ED - DOOR PRIZE VOUCHER FOR WDTT 2022 BUSINESS AFTER HOURS	\$ 150.00
16/11/2022	LEAD POLICY AND RESEARCH ADVISOR	PERTH EXPO HIRE	ED - HIRE FEE FOR WHATS DOWN THE TRACK FORUM	\$ 791.49
16/11/2022	LEAD POLICY AND RESEARCH ADVISOR	RED DOT STORES	ED - WRAPPED LOLLIES FOR WDTT 2022 BOOTH	\$ 8.94
29/11/2022	LEAD POLICY AND RESEARCH ADVISOR	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
28/10/2022	CARETAKER HAMMOND PARK	BUNNINGS 435000	PARKS - HANDSAW KINCROME 350MM, CEMENT SOLVENT PRESSURE PROTEX 125ML TYPE P GREEN, PRIMING FLUID PRO	\$ 32.53
11/11/2022	CARETAKER HAMMOND PARK	PLANET PET & AQUARIUM	PARKS - RABBIT AND GUINEA-PIG MEAL 2KG	\$ 8.69
14/11/2022	CARETAKER HAMMOND PARK	WOOLWORTHS/KALGOORLIE PLZ	PARKS - FRUIT FREE TOASTED MUSELI 750G, SANIATRIUM WEET BIX BLENDSM/GRAIN 860G, NUT PEANUT RST/SALT	\$ 62.00
24/11/2022	CARETAKER HAMMOND PARK	SUPER CHEAP AUTO	PARKS - GAZEBO CLASSIC 3 X 3M BLUE	\$ 119.99
25/11/2022	CARETAKER HAMMOND PARK	KALGOORLIE FEED BARN	PARKS - HAY OATEN	\$ 22.00
29/11/2022	CARETAKER HAMMOND PARK	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
3/11/2022	MANAGER OPERATIONS	WOOLWORTHS/KALGOORLIE PLZ	DEPOT - 2X PAPER BAG, MIDDLE BACON 1KG, SAXA SALT TABLE, SAXA PEPPER WHITE, FARMHOUSE CAGE EGGS 12PK	\$ 47.20
3/11/2022	MANAGER OPERATIONS	O CONNOR FRESH SUPA	DEPOT - PAPER BAG	\$ 7.89
17/11/2022	MANAGER OPERATIONS	COLES 4837	ROADS - 3X RECYCLED PAPER BAG, X COLES MILK UHT SKIM 1L, MEDIUM TRAYS 3PK, 2X COLES FROZEN HASH BROW	\$ 36.70
22/11/2022	MANAGER OPERATIONS	HEATLEY SALES PTY LTD	DEPOT - EMP 3179 2X SHIRT MENS VENT YEL/NVY 3XL, EMP 3868 3X SHIRT MENS YEL/NVY XL, 2X JEANS MENS 9	\$ 492.47
29/11/2022	MANAGER OPERATIONS	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
29/11/2022	SENIOR OFFICER TOURISM	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
2/11/2022	DIRECTOR COMMUNITY DEVELOPMENT	NATIONAL PEN PROMOTION	MARKETING - CITY OF KALGOORLIE-BOULDER PROMOTION PRODUCTS	\$ 1,789.79
4/11/2022	DIRECTOR COMMUNITY DEVELOPMENT	SP CHRISTMASCRACKERW	ADMIN - MISCELLANEOUS SUPPLIES FOR STAFF CHRISTMAS FUNCTION	\$ 224.95
4/11/2022	DIRECTOR COMMUNITY DEVELOPMENT	GRAMMARLY COQUW83BX	MARKETING - GRAMMARLY MONTHLY SUBSCRIPTION EXPENSE - NOVEMBER	\$ 320.35
6/11/2022	DIRECTOR COMMUNITY DEVELOPMENT	WAVE.VIDEO/CREATOR	MARKETING - WAVE VIDEO MONTHLY SUBSCRIPTION EXPENSE	\$ 48.06
7/11/2022	DIRECTOR COMMUNITY DEVELOPMENT	SHUTTERSTOCK IRELAND LIM	MARKETING - SHUTTERSTOCK MONTHLY SUBSCRIPTION EXPENSE	\$ 108.90
7/11/2022	DIRECTOR COMMUNITY DEVELOPMENT	PAYPAL	MARKETING - STAFF FUNCTION TROPHIES EXPENSE	\$ 52.74

8/11/2022	DIRECTOR COMMUNITY DEVELOPMENT	MAILCHIMP	MARKETING - MAILCHIMP MONTHLY SUBSCRIPTION - NOVEMBER	\$ 321.92
8/11/2022	DIRECTOR COMMUNITY DEVELOPMENT	RED DOT STORES	COMMUNITY DEVELOPMENT - STAFF FUNCTIONS EXPENSE	\$ 54.49
10/11/2022	DIRECTOR COMMUNITY DEVELOPMENT	LONGXIANG ZHANG AND CE	SENIORS WORKING GROUP - CATERING EXPENSES	\$ 58.00
13/11/2022	DIRECTOR COMMUNITY DEVELOPMENT	THE REC HOTEL BOULDER	COMMUNITY DEVELOPMENT - REWARD AND RECOGNITION - CATERING EXPENSES	\$ 725.70
22/11/2022	DIRECTOR COMMUNITY DEVELOPMENT	WOOLWORTHS/KALGOORLIE PLZ	COMMUNITY DEVELOPMENT - YOUTH COUNCIL MEETING CATERING	\$ 31.50
23/11/2022	DIRECTOR COMMUNITY DEVELOPMENT	O CONNOR FRESH SUPA	MEN'S SHED - CATERING EXPENSE FOR REWARD AND RECOGNITION	\$ 31.45
24/11/2022	DIRECTOR COMMUNITY DEVELOPMENT	COLES 4837	GOLDFIELDS ART CENTRE - CATERING FOR EVENT EXPENSE	\$ 55.99
24/11/2022	DIRECTOR COMMUNITY DEVELOPMENT	WOOLWORTHS/KALGOORLIE PLZ	GOLDFIELDS ART CENTRE - CATERING FOR EVENT EXPENSE	\$ 223.70
23/11/2022	DIRECTOR COMMUNITY DEVELOPMENT	KMART	COMMUNITY DEVELOPMENT - FRAMES FOR EMPLOYEE YEARS OF SERVICE AWARD	\$ 47.25
23/11/2022	DIRECTOR COMMUNITY DEVELOPMENT	BUNNINGS 435000	GOLDFIELDS ART CENTRE - BUILDING MAINTENANCE EXPENSE	\$ 128.30
24/11/2022	DIRECTOR COMMUNITY DEVELOPMENT	KMART	COMMUNITY DEVELOPMENT - REFUND FOR FRAMES FOR EMPLOYEE YEARS OF SERVICE AWARD	\$ (47.25)
25/11/2022	DIRECTOR COMMUNITY DEVELOPMENT	BUNNINGS 435000	GOLDFIELDS ART CENTRE - BUILDING MAINTENANCE EXPENSE	\$ 9.20
25/11/2022	DIRECTOR COMMUNITY DEVELOPMENT	KALGOORLIE PAINT CENTR	GOLDFIELDS ART CENTRE - EVENT SET UP EXPENSE	\$ 39.90
25/11/2022	DIRECTOR COMMUNITY DEVELOPMENT	RED DOT STORES	GOLDFIELDS ART CENTRE - EVENT SET UP EXPENSES	\$ 66.59
25/11/2022	DIRECTOR COMMUNITY DEVELOPMENT	THE REJECT SHOP	GOLDFIELDS ART CENTRE - EVENT SET UP EXPENSES	\$ 104.00
29/11/2022	DIRECTOR COMMUNITY DEVELOPMENT	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
24/11/2022	COORDINATOR FACILITY OPERATIONS	COLES 4837	OASIS - CRECHE PLAYDOUGH SUPPLIES	\$ 14.70
25/11/2022	COORDINATOR FACILITY OPERATIONS	GENOVESE CARBARN SHOP	OASIS - CRECHE CHRISTMAS CRAFT SUPPLIES	\$ 30.00
25/11/2022	COORDINATOR FACILITY OPERATIONS	BUNNINGS 435000	OASIS - SWIM SCHOOL CHRISTMAS DECORATIONS	\$ 64.06
29/11/2022	COORDINATOR FACILITY OPERATIONS	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
28/10/2022	COORDINATOR PROPERTY	WOOLWORTHS ONLINE	PROPERTY - STAFF KITCHEN STOCK	\$ 608.10
10/11/2022	COORDINATOR PROPERTY	CRAZYSALESAU	PROPERTY - REPLACEMENT MOTOR FOR LARGE FLAGPOLE IN CENTENNIAL PARK	\$ 245.96
10/11/2022	COORDINATOR PROPERTY	DYSON APPLIANCES AU	PROPERTY - REPLACE BATTERIES IN DYSON VACUUM CLEANERS	\$ 258.00
29/11/2022	COORDINATOR PROPERTY	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
7/11/2022	SUPERINTENDENT GOLF COURSE	POST HANNANS LPO KA	GC - POSTAGE	\$ 21.00
11/11/2022	SUPERINTENDENT GOLF COURSE	KALGOORLI CASE DRILL	GC - SMALL PARTS FOR RETIC MAINT	\$ 50.61
18/11/2022	SUPERINTENDENT GOLF COURSE	COVS PARTS PTY LTD	GC - 50 ANDERSON CONNECTOR	\$ 10.40
18/11/2022	SUPERINTENDENT GOLF COURSE	BUNNINGS 435000	GC - GLUE, BIN BAGS	\$ 85.17
29/11/2022	SUPERINTENDENT GOLF COURSE	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
28/10/2022	HEAD OF MARKETING	ASANA.COM	MARKETING - MONTHLY ASANA SUBSCRIPTION - OCT TO NOV 22 PAYMENT	\$ 456.39
15/11/2022	HEAD OF MARKETING	ASANA.COM	MARKETING - MONTHLY TEAM SUBSCRIPTION TO ASANA - NOVEMBER	\$ 456.39
17/11/2022	HEAD OF MARKETING	FACEBK FU54FKBSP2	MARKETING - SOCIAL MEDIA ADVERTISING GAC SPEAKEASY, GAC DISNEY, GARAGE SAIL TRAIL, BIKE IT KAL, EOI	\$ 500.00
24/11/2022	HEAD OF MARKETING	FACEBK XBUNZKPRP2	MARKETING - FACEBOOK ADVERTISING NOV - GARAGE TRAIL, XMAS IN THE CITY, CBD ENTERTAINMENT EOI	\$ 304.72
26/11/2022	HEAD OF MARKETING	FACEBK 9STRSK3SP2	MARKETING - FACEBOOK ADV -NOV - GAC DISNEY, XMAS IN THE CITY, RECRUITMENT GENERAL, RECRUITMENT GC	\$ 500.00
28/11/2022	HEAD OF MARKETING	FACEBK 6K9PXJ7RP2	MARKETING - FB ADVERTISING NOV_ RECRUITMENT GC SUPER, XMAS IN CITY, GAC DISNEY, GENERAL	\$ 750.00
29/11/2022	HEAD OF MARKETING	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
24/11/2022	SENIOR OFFICER GOLF COURSE EVENTS	KMART 1352	GC - CLUBROOM ITEMS	\$ 110.70
25/11/2022	SENIOR OFFICER GOLF COURSE EVENTS	KMART 1352	GC - PRO SHOP EXPENSE	\$ 75.00
29/11/2022	SENIOR OFFICER GOLF COURSE EVENTS	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
31/10/2022	SENIOR OFFICER CDC SUPPORT HUB	POST KALGOORLIE POSTKA	CDC - POLICE CLEARANCE FOR CLIENT	\$ 58.70
31/10/2022	SENIOR OFFICER CDC SUPPORT HUB	PUMA ENERGY KALGOORL	CDC - FUEL FOR HIRE CAR	\$ 66.02
31/10/2022	SENIOR OFFICER CDC SUPPORT HUB	TNS ACCESS & SECURITY	CDC - SPARE KEYS FOR JOB HUB	\$ 68.10
1/11/2022	SENIOR OFFICER CDC SUPPORT HUB	POST KALGOORLIE POSTKA	CDC - POLICE CLEARANCE FOR CLIENT	\$ 58.70

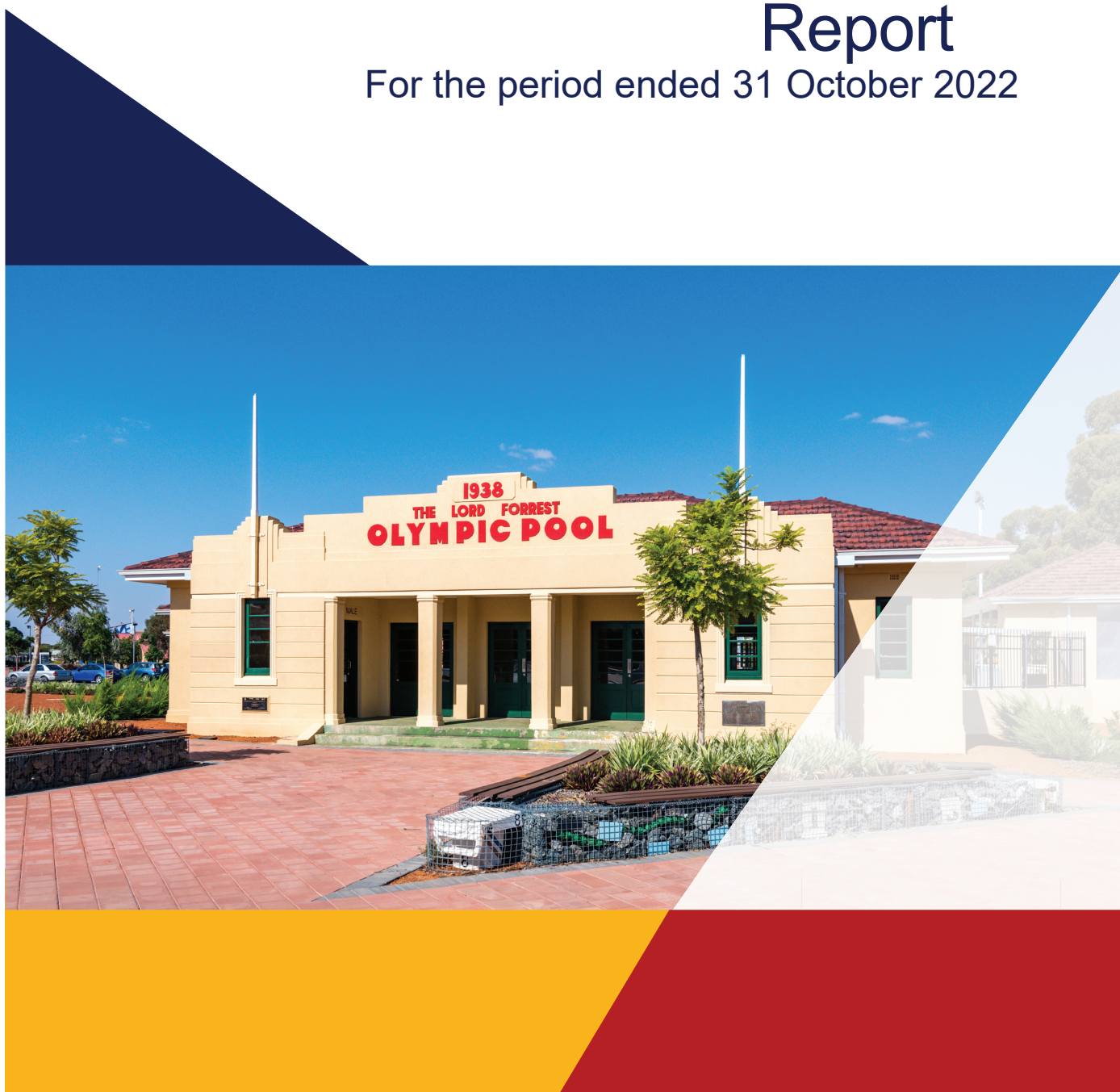
1/11/2022	SENIOR OFFICER CDC SUPPORT HUB	POST KALGOORLIE POSTKA	CDC - POLICE CLEARANCE FOR CLIENT	\$ 58.70
1/11/2022	SENIOR OFFICER CDC SUPPORT HUB	REGISTRY OF BDM	CDC - BIRTH CERTIFICATE FOR CLIENT	\$ 62.30
1/11/2022	SENIOR OFFICER CDC SUPPORT HUB	WIZARD PHARMACY KALG	CDC - PAYMENT FOR JP STAT DEC	\$ 6.00
2/11/2022	SENIOR OFFICER CDC SUPPORT HUB	POST KALGOORLIE POSTKA	CDC - POSTAGE	\$ 9.60
2/11/2022	SENIOR OFFICER CDC SUPPORT HUB	DOT - LICENSING	CDC - HAZARD PERCEPTION TEST	\$ 21.00
9/11/2022	SENIOR OFFICER CDC SUPPORT HUB	WIZARD PHARMACY KALG	CDC - DOCUMENT VERIFICATION FOR CLIENT	\$ 2.00
9/11/2022	SENIOR OFFICER CDC SUPPORT HUB	DOT - LICENSING	CDC - DRIVERS LICENSE RENEWAL FOR CLIENT	\$ 46.85
9/11/2022	SENIOR OFFICER CDC SUPPORT HUB	DOT - LICENSING	CDC - PDA FOR CLIENT	\$ 104.40
9/11/2022	SENIOR OFFICER CDC SUPPORT HUB	QUEENSLAND GOVT 2	CDC - QLD BIRTH CERTIFICATE FOR CLIENT	\$ 58.15
11/11/2022	SENIOR OFFICER CDC SUPPORT HUB	POST KALGOORLIE POSTKA	CDC - POSTAGE FOR VERIFIED DOCUMENTS TO BIRTHS DEATHS AND MARRIAGES FOR CLIENTS X 3	\$ 15.40
11/11/2022	SENIOR OFFICER CDC SUPPORT HUB	CLINIPATH PATHOLOGY	CDC - DAS FOR CLIENT WD	\$ 60.00
14/11/2022	SENIOR OFFICER CDC SUPPORT HUB	DOT - LICENSING	CDC - PHOTO ID FOR CLIENT	\$ 30.90
15/11/2022	SENIOR OFFICER CDC SUPPORT HUB	POST KALGOORLIE POSTKA	CDC - POLICE CLEARANCE FOR CLIENT	\$ 58.70
15/11/2022	SENIOR OFFICER CDC SUPPORT HUB	KALGOORLIE COURT-DOJ	CDC - BIRTH CERTIFICATE FOR CLIENT	\$ 53.00
15/11/2022	SENIOR OFFICER CDC SUPPORT HUB	KALGOORLIE COURT-DOJ	CDC - BIRTH CERTIFICATE FOR CLIENT	\$ 53.00
17/11/2022	SENIOR OFFICER CDC SUPPORT HUB	OPTUS PREPAID	CDC - TELSTRA RECHARGE FOR CLIENT	\$ 30.00
17/11/2022	SENIOR OFFICER CDC SUPPORT HUB	DOT - GOLDFIELDS REM	CDC - CTT FOR CLIENT FD	\$ 20.40
17/11/2022	SENIOR OFFICER CDC SUPPORT HUB	DOT - GOLDFIELDS REM	CDC - LEARNERS PERMIT FOR CLIENT	\$ 20.40
17/11/2022	SENIOR OFFICER CDC SUPPORT HUB	DOT - GOLDFIELDS REM	CDC - CTT FOR CLIENT	\$ 20.40
17/11/2022	SENIOR OFFICER CDC SUPPORT HUB	DOT - GOLDFIELDS REM	CDC - HAZARD PERCEPTION TEST	\$ 26.80
17/11/2022	SENIOR OFFICER CDC SUPPORT HUB	DOT - GOLDFIELDS REM	CDC - LEARNERS PERMIT FOR	\$ 26.80
17/11/2022	SENIOR OFFICER CDC SUPPORT HUB	DOT - GOLDFIELDS REM	CDC - REPLACEMENT OF DL FOR CLIENT	\$ 30.90
17/11/2022	SENIOR OFFICER CDC SUPPORT HUB	DOT - GOLDFIELDS REM	CDC - LEARNERS PERMIT TEST	\$ 126.10
17/11/2022	SENIOR OFFICER CDC SUPPORT HUB	DOT - GOLDFIELDS REM	CDC - LEARNERS TEST AND PERMIT	\$ 126.10
17/11/2022	SENIOR OFFICER CDC SUPPORT HUB	DOT - GOLDFIELDS REM	CDC - LEARNERS PERMIT/TEST/LOGBOOK FOR CLIENT	\$ 162.90
18/11/2022	SENIOR OFFICER CDC SUPPORT HUB	OFFICE NATIONAL KALGOO	CDC - STATIONERY FOR HUB	\$ 34.15
18/11/2022	SENIOR OFFICER CDC SUPPORT HUB	KALGOORLIE COURT-DOJ	CDC - BIRTH CERTIFICATE FOR CLIENT	\$ 53.00
18/11/2022	SENIOR OFFICER CDC SUPPORT HUB	PUMA ENERGY KALGOORL	CDC - FUEL FOR HIRE CAR	\$ 84.11
21/11/2022	SENIOR OFFICER CDC SUPPORT HUB	DOT - LICENSING	CDC - REPLACEMENT LICENSE	\$ 30.90
21/11/2022	SENIOR OFFICER CDC SUPPORT HUB	DOT - LICENSING	CDC - LICENSE RENEWAL	\$ 46.85
21/11/2022	SENIOR OFFICER CDC SUPPORT HUB	KALGOORLIE COURT-DOJ	CDC - BIRTH CERTIFICATE	\$ 53.00
22/11/2022	SENIOR OFFICER CDC SUPPORT HUB	BIRTH DEATH MARRIAGE	CDC - BIRTH CERTIFICATE	\$ 62.30
21/11/2022	SENIOR OFFICER CDC SUPPORT HUB	BUNNINGS 435000	CDC - HOSE FOR HUB	\$ 38.95
22/11/2022	SENIOR OFFICER CDC SUPPORT HUB	DOT - LICENSING	CDC - LICENSE REPLACEMENT	\$ 30.90
22/11/2022	SENIOR OFFICER CDC SUPPORT HUB	DOT - LICENSING	CDC - LICENSE RENEWAL	\$ 30.90
22/11/2022	SENIOR OFFICER CDC SUPPORT HUB	KALGOORLIE COURT-DOJ	CDC - BIRTH CERTIFICATE	\$ 53.00
23/11/2022	SENIOR OFFICER CDC SUPPORT HUB	PUMA ENERGY KALGOORL	CDC - FUEL FOR CLIENT	\$ 90.01
22/11/2022	SENIOR OFFICER CDC SUPPORT HUB	BUNNINGS 435000	CDC - PEGS FOR GAZEBO HUB	\$ 4.98
24/11/2022	SENIOR OFFICER CDC SUPPORT HUB	NSW REGISTRY OF BDM M	CDC - BIRTH CERTIFICATE FOR CLIENT	\$ 60.00
25/11/2022	SENIOR OFFICER CDC SUPPORT HUB	POST KALGOORLIE POSTKA	CDC - POSTAGE FOR HUB	\$ 9.60
25/11/2022	SENIOR OFFICER CDC SUPPORT HUB	DOT - LICENSING	CDC - LICENSE RENEWAL CLIENT	\$ 46.85
25/11/2022	SENIOR OFFICER CDC SUPPORT HUB	REGISTRY OF BDM	CDC - BIRTH CERTIFICATE FOR CLIENT	\$ 62.30
29/11/2022	SENIOR OFFICER CDC SUPPORT HUB	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00

4/11/2022	EXECUTIVE MANAGER FINANCE	WOOLWORTHS/KALGOORLIE PLZ	FINANCE - STATIONERY	\$ 38.00
7/11/2022	EXECUTIVE MANAGER FINANCE	WWW.STAGELEFT.ORG.AU	FINANCE - REWARD AND RECOGNITION - XMAS 2022	\$ 525.00
14/11/2022	EXECUTIVE MANAGER FINANCE	STAR AND GARTER HOTE	COUNCIL - CATERING FOR AGENDA BRIEFING 14.11.2022	\$ 223.00
21/11/2022	EXECUTIVE MANAGER FINANCE	INST CHRTRD ACCTS ENGLND	FINANCE - EMP# 3374 CA SUBSCRIPTION	\$ 822.96
21/11/2022	EXECUTIVE MANAGER FINANCE	ASIC/POST	FINANCE - ASIC FEE	\$ 290.00
29/11/2022	EXECUTIVE MANAGER FINANCE	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
			TOTAL CREDIT CARD PAYMENTS	\$ 52,111.89



Monthly Financial Report

For the period ended 31 October 2022



CITY OF KALGOORLIE-BOULDER

**MONTHLY FINANCIAL REPORT
(Containing the Statement of Financial Activity)
For the period ending 31 October 2022**

*LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996*

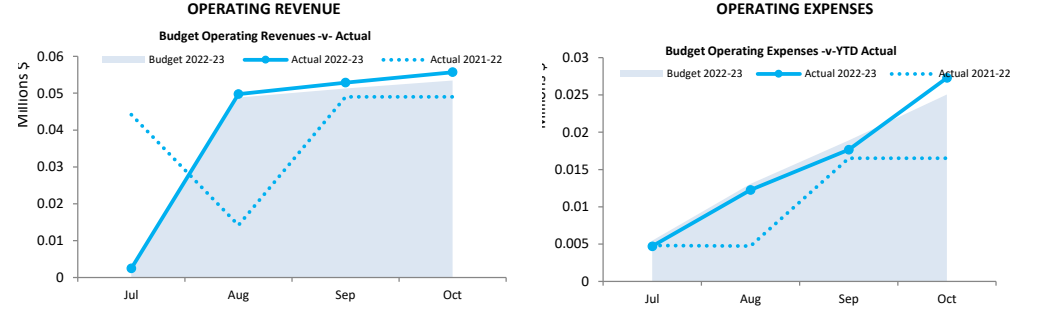
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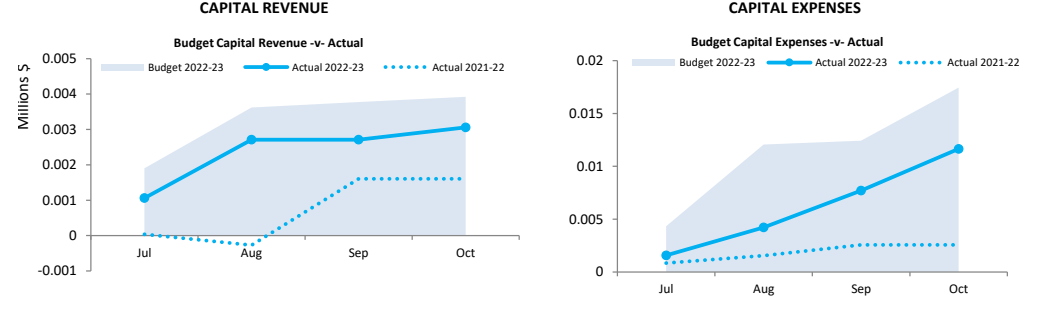
**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 OCTOBER 2022**

SUMMARY INFORMATION - GRAPHS

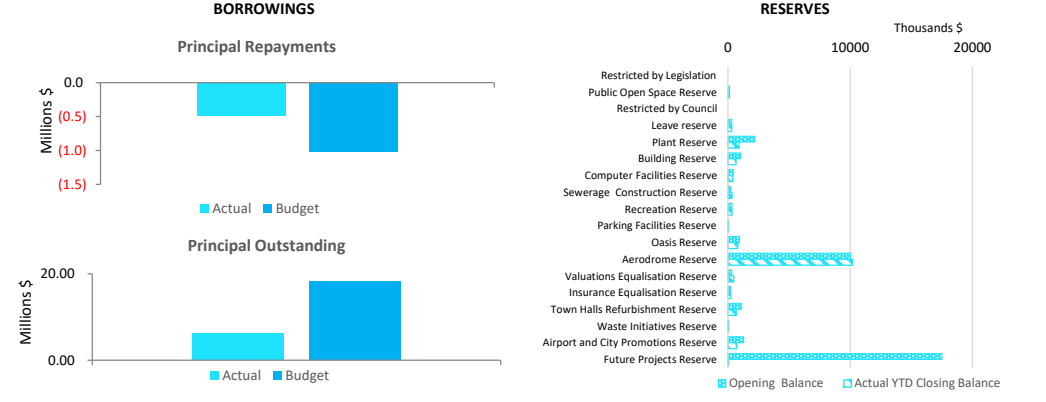
OPERATING ACTIVITIES



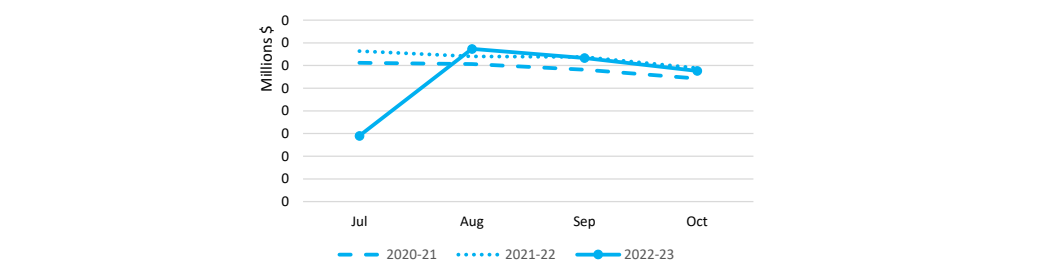
INVESTING ACTIVITIES



FINANCING ACTIVITIES



Closing funding surplus / (deficit)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 OCTOBER 2022**

EXECUTIVE SUMMARY

Funding surplus / (deficit) Components

Funding surplus / (deficit)				
	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$5.57 M	\$5.57 M	\$8.98 M	\$3.41 M
Closing	(\$1.53 M)	\$57.82 M	\$57.62 M	(\$0.21 M)

Refer to Statement of Financial Activity

Cash and cash equivalents		
	\$58.27 M	% of total
Unrestricted Cash	\$41.96 M	72.0%
Restricted Cash	\$16.31 M	28.0%

Refer to Note 2 - Cash and Financial Assets

Payables		
	\$5.85 M	% Outstanding
Trade Payables	\$2.88 M	
0 to 30 Days		62.4%
Over 30 Days		37.5%
Over 90 Days		33.8%

Refer to Note 5 - Payables

Receivables		
	\$7.75 M	% Collected
Rates Receivable	\$16.31 M	49%
Trade Receivable	\$7.75 M	% Outstanding
Over 30 Days		33.8%
Over 90 Days		25.7%

Refer to Note 3 - Receivables

Key Operating Activities

Amount attributable to operating activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$14.91 M	\$33.70 M	\$37.85 M	\$4.16 M

Refer to Statement of Financial Activity

Rates Revenue		
	\$29.00 M	% Variance
YTD Actual	\$29.00 M	
YTD Budget	\$28.98 M	0.1%

Refer to Statement of Financial Activity

Operating Grants and Contributions		
	\$0.79 M	% Variance
YTD Actual	\$0.79 M	
YTD Budget	\$0.83 M	(4.7%)

Refer to Note 12 - Operating Grants and Contributions

Fees and Charges		
	\$24.04 M	% Variance
YTD Actual	\$24.04 M	
YTD Budget	\$22.23 M	8.1%

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$56.09 M)	(\$13.49 M)	(\$8.56 M)	\$4.94 M

Refer to Statement of Financial Activity

Proceeds on sale		
	\$0.06 M	%
YTD Actual	\$0.06 M	
Adopted Budget	\$0.79 M	7.8%

Refer to Note 6 - Disposal of Assets

Asset Acquisition		
	\$11.65 M	% Spent
YTD Actual	\$11.65 M	
Adopted Budget	\$77.55 M	15.0%

Refer to Note 7 - Capital Acquisitions

Capital Grants		
	\$3.00 M	% Received
YTD Actual	\$3.00 M	
Adopted Budget	\$20.55 M	14.6%

Refer to Note 7 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$34.07 M	\$32.05 M	\$19.34 M	(\$12.71 M)

Refer to Statement of Financial Activity

Borrowings	
Principal repayments	\$0.49 M
Interest expense	\$0.10 M
Principal due	\$6.18 M

Refer to Note 8 - Borrowings

Reserves	
Reserves balance	\$16.31 M
Interest earned	\$0.16 M

Refer to Note 10 - Cash Reserves

Lease Liability	
Principal repayments	\$0.09 M
Interest expense	\$0.02 M
Principal due	\$2.15 M

Refer to Note 9 - Lease Liabilities

This information is to be read in conjunction with the accompanying Financial Statements and notes.

KEY TERMS AND DESCRIPTIONS

FOR THE PERIOD ENDED 31 OCTOBER 2022

NATURE OR TYPE DESCRIPTIONS

REVENUE

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Excludes administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of identifiable non financial assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, and other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates, reimbursements etc.

PROFIT ON ASSET DISPOSAL

Excess of assets received over the net book value for assets on their disposal.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Shortfall between the value of assets received over the net book value for assets on their disposal.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation expense raised on all classes of assets. Excluding Land.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, allowance for impairment of assets, member's fees or State taxes. Donations and subsidies made to community groups.

**STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2022**

BY NATURE OR TYPE

	Ref	Adopted Budget	YTD Budget	YTD Actual	Variance \$	Variance %	Var.
	Note	(a)	(b)	(c)	(c) - (b)	((c) - (b))/(b)	
		\$	\$	\$	\$	%	
Opening funding surplus / (deficit)	1(c)	5,571,579	5,571,579	8,981,542	3,409,963	61.20%	▲
Revenue from operating activities							
Rates		29,134,795	28,975,643	28,998,421	22,778	0.08%	
Operating grants, subsidies and contributions	12	3,557,300	833,234	793,901	(39,333)	(4.72%)	
Fees and charges		37,216,944	22,232,535	24,037,487	1,804,952	8.12%	
Interest earnings		854,978	284,984	556,429	271,445	95.25%	▲
Other revenue		3,746,591	1,110,916	1,248,317	137,401	12.37%	▲
Profit on disposal of assets	6	0	0	44,966	44,966	0.00%	
		74,510,608	53,437,312	55,679,521	2,242,209	4.20%	
Expenditure from operating activities							
Employee costs		(26,817,308)	(9,029,259)	(9,275,420)	(246,161)	(2.73%)	
Materials and contracts		(22,976,878)	(7,222,218)	(5,887,172)	1,335,046	18.49%	▲
Utility charges		(3,990,100)	(1,170,484)	(828,043)	342,441	29.26%	▲
Depreciation on non-current assets		(15,316,596)	(5,105,356)	(9,191,755)	(4,086,399)	(80.04%)	▼
Interest expenses		(1,541,045)	(513,664)	(484,060)	29,604	5.76%	
Insurance expenses		(881,400)	(407,092)	(394,179)	12,913	3.17%	
Other expenditure		(3,391,586)	(1,399,377)	(1,220,852)	178,525	12.76%	▲
Loss on disposal of assets	6	(1,107,000)	(211,490)	(430)	211,060	99.80%	▲
		(76,021,913)	(25,058,940)	(27,281,911)	(2,222,971)	8.87%	
Non-cash amounts excluded from operating activities	1(a)	16,423,596	5,316,846	9,455,703	4,138,857	77.84%	▲
Amount attributable to operating activities		14,912,291	33,695,218	37,853,313	4,158,095	12.34%	
Investing activities							
Proceeds from non-operating grants, subsidies and contributions	13	20,549,473	3,129,261	2,997,035	(132,226)	(4.23%)	
Proceeds from disposal of assets	6	793,000	793,000	61,794	(731,206)	(92.21%)	▼
Proceeds from financial assets at amortised cost - self supporting loans	8	121,759	35,531	35,531	0	0.00%	
Payments for property, plant and equipment and infrastructure	7	(77,551,344)	(17,451,006)	(11,651,585)	5,799,421	33.23%	▲
Amount attributable to investing activities		(56,087,112)	(13,493,214)	(8,557,225)	4,935,989	(36.58%)	
Financing Activities							
Proceeds from new debentures	8	15,326,523	12,550,000	0	(12,550,000)	(100.00%)	▼
Transfer from reserves	10	29,947,748	29,947,748	29,947,748	0	0.00%	
Payments for principal portion of lease liabilities	9	(317,094)	0	(91,100)	(91,100)	0.00%	▼
Repayment of debentures	8	(1,015,992)	0	(487,816)	(487,816)	0.00%	▼
Transfer to reserves	10	(9,872,000)	(10,448,583)	(10,029,250)	419,333	4.01%	
Amount attributable to financing activities		34,069,185	32,049,165	19,339,582	(12,709,583)	(39.66%)	
Closing funding surplus / (deficit)	1(c)	(1,534,059)	57,822,748	57,617,212	(205,536)	0.36%	

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

Refer to Note 16 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 OCTOBER 2022**

BASIS OF PREPARATION

BASIS OF PREPARATION

The financial report has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying Regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 14 to these financial statements.

SIGNIFICANT ACCOUNTING POLICES

CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimation of fair values of certain financial assets
- estimation of fair values of fixed assets shown at fair value
- impairment of financial assets

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 25 November 2022

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2022**

**NOTE 1
STATEMENT OF FINANCIAL ACTIVITY INFORMATION**

(a) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

	Notes	Adopted Budget	YTD Budget (a)	YTD Actual (b)
Non-cash items excluded from operating activities		\$	\$	\$
Adjustments to operating activities				
Movement in other provisions (non-current)				308,484
Add: Loss on asset disposals	6	1,107,000	211,490	430
Add: Depreciation on assets		15,316,596	5,105,356	9,191,755
Total non-cash items excluded from operating activities		16,423,596	5,316,846	9,455,703

(b) Adjustments to net current assets in the Statement of Financial Activity

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

	Adopted Budget Opening 30 June 2022	Last Year Closing 30 June 2022	Year to Date 31 October 2022
Adjustments to net current assets			
Less: Reserves - restricted cash	10	(36,232,357)	(16,313,859)
Less: Loan receivable - club/institutions		(104,117)	(70,285)
Add: Borrowings	8	1,015,993	1,469,892
Add: Provisions employee related provisions	11	2,448,830	2,492,818
Add: Lease liabilities	9	291,315	409,116
Total adjustments to net current assets		(32,580,336)	(12,012,318)

(c) Net current assets used in the Statement of Financial Activity

Current assets			
Cash and cash equivalents	2	50,993,734	58,270,794
Rates receivables	3	2,980,613	16,314,912
Receivables	3	7,516,517	7,751,143
Other current assets	4	7,568,554	7,568,023
Less: Current liabilities			
Payables	5	(13,794,539)	(5,848,574)
Borrowings	8	(1,015,993)	(1,512,100)
Contract liabilities	11	(9,946,863)	(9,881,034)
Lease liabilities	9	(291,315)	(409,116)
Provisions	11	(2,448,830)	(2,624,518)
Less: Total adjustments to net current assets	1(b)	(32,580,336)	(12,012,318)
Closing funding surplus / (deficit)		8,981,542	57,617,212

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2022**

**OPERATING ACTIVITIES
NOTE 2
CASH AND FINANCIAL ASSETS**

Description	Classification	Unrestricted	Restricted	Total Cash	Institution	Interest Rate	Maturity Date
		\$	\$	\$			
Cash and Cash Equivalents		41,956,934	16,313,860	58,270,794			
Total		41,956,934	16,313,860	58,270,794			
Comprising							
Cash and cash equivalents		41,956,934	16,313,860	58,270,794			
		41,956,934	16,313,860	58,270,794			

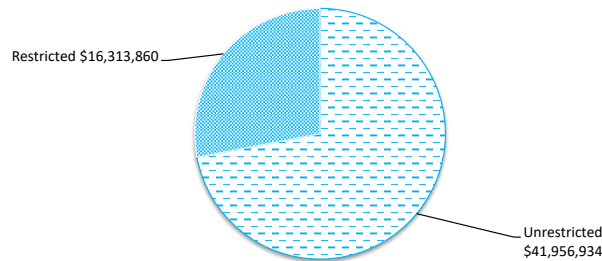
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

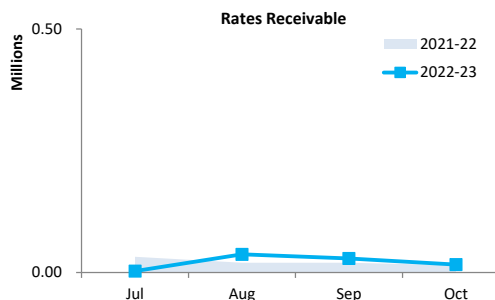
Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2022**

**OPERATING ACTIVITIES
NOTE 3
RECEIVABLES**

Rates receivable	30 Jun 2022	31 Oct 2022
	\$	\$
Opening arrears previous years	2,544,886	2,980,613
Levied this year	27,518,843	28,998,421
Less - collections to date	(27,083,116)	(15,664,122)
Gross rates collectable	2,980,613	16,314,912
Net rates collectable	2,980,613	16,314,912
% Collected	90.1%	49%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(50,538)	2,950,219	269,237	88,785	1,126,717	4,384,419
Percentage	(1.2%)	67.3%	6.1%	2%	25.7%	
Balance per trial balance						
Sundry receivable						4,384,419
GST receivable						430,043
Prepayments						405,958
Loans receivable - clubs/institutions						70,285
Accrued Income						2,460,438
Total receivables general outstanding						7,751,143

Amounts shown above include GST (where applicable)

KEY INFORMATION

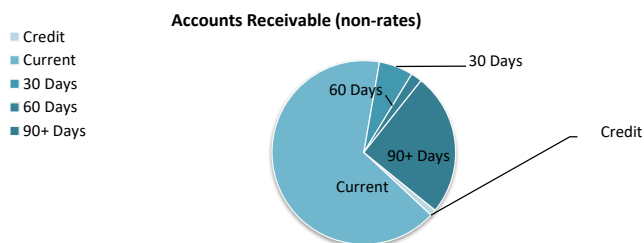
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the City measures them subsequently at amortised cost using the effective interest rate method.



**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2022**

**OPERATING ACTIVITIES
NOTE 4
OTHER CURRENT ASSETS**

	Opening Balance 1 July 2022	Asset Increase	Asset Reduction	Closing Balance 31 October 2022
Other current assets	\$	\$	\$	\$
Other financial assets at amortised cost				
Financial assets at amortised cost - sundry receivables	7,378,978	34,257		7,413,235
Inventory				
Fuel	92,123		(29,512)	62,611
Oasis Stock	7,052	871	0	7,923
Golf course Stock	81,772		(7,869)	73,903
GAC Stock	8,629	1,722		10,351
Total other current assets	7,568,554	36,850	(37,381)	7,568,023

Amounts shown above include GST (where applicable)

KEY INFORMATION

Other financial assets at amortised cost

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2022**

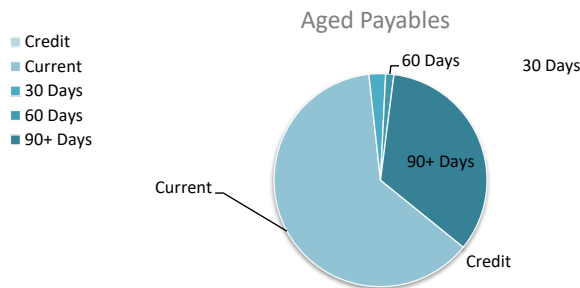
**OPERATING ACTIVITIES
NOTE 5
PAYABLES**

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	1,795,638	72,597	35,815	972,632	2,876,682
Percentage	0%	62.4%	2.5%	1.2%	33.8%	
Balance per trial balance						
Sundry creditors						2,876,688
Accrued salaries and wages						666,283
Other payables						1,124,250
Rates Paid in Advance						1,181,353
Total payables general outstanding						5,848,574

Amounts shown above include GST (where applicable)

KEY INFORMATION

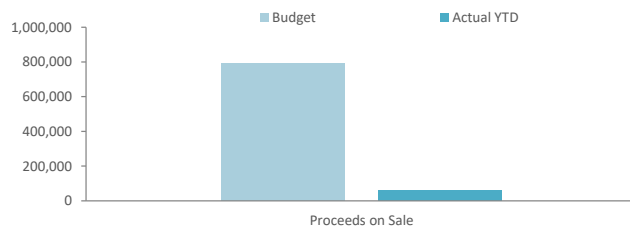
Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2022

OPERATING ACTIVITIES
NOTE 6
DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book		Profit	(Loss)	Net Book		Profit	(Loss)
		Value	Proceeds			Value	Proceeds		
\$	\$	\$	\$	\$	\$	\$	\$		
	Plant and equipment								
	Law, order, public safety								
	Budgeted	30,000	8,000	0	(22,000)	0	0	0	0
	Health								
	Budgeted	57,000	33,000	0	(24,000)	0	0	0	0
MV649	TOYOTA PRADO DSL WGN A/T GXL 4277430	0	0	0	0	2,059	47,025	44,966	0
	Community amenities								
	Budgeted	0	0	0	0	0	0	0	0
MV608	2015 HOLDEN COLORADO SPACE CAB TRAY TOP	0	0	0	0	15,000	14,769	0	(231)
	Recreation and culture								
	Budgeted	577,000	160,000	0	(417,000)	0	0	0	0
	Transport								
	Budgeted	1,137,000	543,000	0	(594,000)	0	0	0	0
	Economic services								
	Budgeted	22,000	8,000	0	(14,000)	0	0	0	0
	Other property and services								
	Budgeted	77,000	41,000	0	(36,000)	0	0	0	0
MV511	HYUNDAI ILOAD VAN TURBO DIESEL	0	0	0	0	199	0	0	(199)
		1,900,000	793,000	0	(1,107,000)	17,258	61,794	44,966	(430)



**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2022**

**INVESTING ACTIVITIES
NOTE 7
CAPITAL ACQUISITIONS**

Capital acquisitions	Adopted		YTD Actual	YTD Actual Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Buildings	11,661,100	2,508,685	1,397,663	(1,111,022)
Furniture and equipment	924,500	364,329	555,470	191,141
Plant and equipment	2,107,000	586,937	116,268	(470,669)
Light Vehicles	1,386,000	377,486	54,826	(322,660)
Work In Progress	31,549,248	4,658,072	5,291,109	633,037
Investment Property	3,456,523	594,124	12,137	(581,987)
Infrastructure - roads	16,531,973	5,639,804	2,765,019	(2,874,785)
Infrastructure - Footpaths	430,000	143,328	43,475	(99,853)
Infrastructure - Airport	15,000	5,000	0	(5,000)
Infrastructure - Sewerage	7,490,000	2,188,328	439,774	(1,748,554)
Infrastructure - Parks & Reserves	750,000	241,996	12,732	(229,264)
Infrastructure - Street Lights	1,000,000	83,333	0	(83,333)
Infrastructure - Effluent	250,000	59,584	94,163	34,579
Infrastructure - Landfill	0	0	868,950	868,950
Payments for Capital Acquisitions	77,551,344	17,451,006	11,651,585	(5,799,421)
Capital Acquisitions Funded By:				
	\$	\$	\$	\$
Capital grants and contributions	20,549,473	3,129,261	2,997,035	(132,226)
Borrowings	12,550,000	0	0	0
Lease liabilities	2,776,523	58,375	58,375	0
Other (disposals & C/Fwd)	793,000	793,000	61,794	(731,206)
Cash backed reserves				
Plant Reserve	2,693,000	2,693,000	2,693,000	0
Building Reserve	400,000	400,000	400,000	0
Computer Facilities Reserve	165,000	165,000	165,000	0
Sewerage Construction Reserve	2,290,000	2,290,000	2,290,000	0
Oasis Reserve	858,000	858,000	858,000	0
Aerodrome Reserve	755,000	755,000	755,000	0
Town Halls Refurbishment Reserve	590,000	590,000	590,000	0
Airport and City Promotions Reserve	750,000	750,000	750,000	0
Future Projects Reserve	21,446,748	21,446,748	21,446,748	0
Contribution - operations	10,934,600	(16,477,378)	(21,413,368)	(4,935,990)
Capital funding total	77,551,344	17,451,006	11,651,585	(5,799,421)

SIGNIFICANT ACCOUNTING POLICIES

Each class of fixed assets within either plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

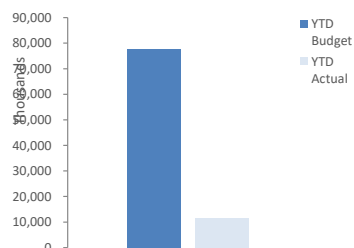
Initial recognition and measurement for assets held at cost

Plant and equipment including furniture and equipment is recognised at cost on acquisition in accordance with *Financial Management Regulation 17A*. Where acquired at no cost the asset is initially recognise at fair value. Assets held at cost are depreciated and assessed for impairment annually.

Initial recognition and measurement between mandatory revaluation dates for assets held at fair value

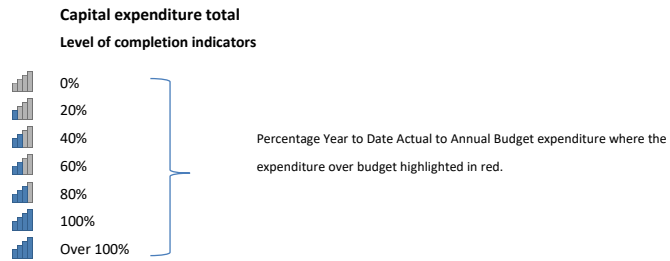
In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the City includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Payments for Capital Acquisitions



**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2022**

**INVESTING ACTIVITIES
NOTE 7
CAPITAL ACQUISITIONS (CONTINUED)**



Level of completion indicator, please see table at the end of this note for further detail.

	Adopted			Variance (Under)/Over
	Budget	YTD Budget	YTD Actual	
Account Description	\$	\$	\$	\$
Golf Course Site Work (New/Upgrade)	11,829,248	1,613,080	1,570,126	(42,954)
Cbd Revitalisation Project (New/Upgrade)	15,500,000	2,564,998	2,559,260	(5,738)
	27,329,248	4,178,078	4,129,387	(48,691)

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2022**

**FINANCING ACTIVITIES
NOTE 8
BORROWINGS**

Repayments - borrowings

Information on borrowings Particulars	1 July 2022	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
		Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Education and welfare									
Loan - Youth Hub	0	0	1,900,000	0	0	0	1,900,000	0	0
Community amenities									
Loan 352 (340)- Methane Control	407,060	0	0	(30,975)	(62,457)	376,085	344,603	(6,509)	(12,512)
Loan - Sewerage	0	0	5,200,000	0	0	0	5,200,000	0	0
Recreation and culture									
Loan 352 (336) - Library Extensions	416,420	0	0	(31,687)	(63,894)	384,733	352,526	(6,659)	(12,799)
Loan 352 (339) - Oasis Alternative Energy	387,760	0	0	(29,507)	(59,496)	358,253	328,264	(6,201)	(11,918)
Loan 352 (341) - RFSC Construction	1,648,694	0	0	(125,457)	(252,968)	1,523,237	1,395,726	(26,364)	(50,675)
Loan 352 (343)- Museum Relocation	578,741	0	0	(44,039)	(88,799)	534,702	489,942	(9,255)	(17,789)
Loan 352 (344) - Oasis Alternative Energy	339,025	0	0	(25,798)	(52,019)	313,227	287,006	(5,421)	(10,421)
Loan 352 (345)- Shepherson Oval Lighting	465,899	0	0	(35,453)	(71,485)	430,446	394,414	(7,450)	(14,320)
Loan 352 (350) - Ray Finlayson Sporting Complex	1,292,382	0	0	(98,344)	(198,297)	1,194,038	1,094,085	(20,667)	(39,723)
Loan 352 (338) - Kalgoorlie Bowling Club SSL	7,837	0	0	(596)	(1,202)	7,241	6,635	(125)	(241)
Loan - Karkula Park Toilet Block	0	0	400,000	0	0	0	400,000	0	0
Transport									
Loan - Charles St Drainage	0	0	1,250,000	0	0	0	1,250,000	0	0
Economic services									
Loan - Brookman St Land	0	0	2,800,000	0	0	0	2,800,000	0	0
Other property and services									
Loan 352 (342) - Endowment Block Roof	399,859	0	0	(30,427)	(61,353)	369,432	338,506	(6,394)	(12,290)
Loan - Air Con Admin Building	0	0	1,000,000	0	0	0	1,000,000	0	0
	5,943,677	0	12,550,000	(452,285)	(911,970)	5,491,392	17,581,707	(95,046)	(182,688)
Self supporting loans									
Education and welfare									
Loan 355 Masonic Homes Ssl	681,761	0	0	(31,989)	(96,881)	649,772	584,880	(6,341)	(18,112)
Recreation and culture									
Loan 352 (326)- Goldfields Tennis Club - Ssl	46,542	0	0	(3,542)	(7,141)	43,000	39,401	(744)	(1,431)
	728,303	0	0	(35,531)	(104,022)	692,773	624,281	(7,085)	(19,543)
Total	6,671,980	0	12,550,000	(487,816)	(1,015,992)	6,184,165	18,205,988	(102,131)	(202,231)
Current borrowings	1,015,992					1,512,100			
Non-current borrowings	5,655,988					4,672,065			
	6,671,980					6,184,165			

All debenture repayments were financed by general purpose revenue.

Self supporting loans are financed by repayments from third parties.

The City has no unspent debenture funds as at 30th June 2021, nor is it expected to have unspent funds as at 30th June 2022.

KEY INFORMATION

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2022**

**FINANCING ACTIVITIES
NOTE 9
LEASE LIABILITIES**

Movement in carrying amounts

Information on leases Particulars	1 July 2022	New Leases		Principal Repayments		Principal Outstanding		Interest Repayments	
		Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Recreation and culture									
Lease - E6N0162159	1,413	0	0	(1,413)	(1,413)	0	0	(51)	(51)
Lease - Diamond 10222	457,712	0	0	(31,566)	(94,699)	426,146	363,013	(1,154)	(3,461)
Lease - Reserve 41254	0	0	2,776,523	0	(26,491)	0	2,750,032	0	(23,509)
Lease - Diamond 10322	0	58,375	0	0	0	58,375	0	0	0
Economic services									
Lease - Lot 500	1,199,619	0	0	(19,494)	(59,610)	1,180,125	1,140,009	(13,842)	(40,396)
Other property and services									
Lease - E6N0159905	23,151	0	0	(6,615)	(13,230)	16,536	9,921	(240)	(480)
Lease - E6N0160151	12,799	0	0	(3,200)	(6,399)	9,599	6,400	(116)	(232)
Lease - QTE 002755 & QTE002740	489,821	0	0	(28,813)	(115,252)	461,008	374,569	(2,678)	(10,713)
Total	2,184,515	58,375	2,776,523	(91,100)	(317,094)	2,151,790	4,643,944	(18,081)	(78,843)
Current lease liabilities	291,315					409,116			
Non-current lease liabilities	1,893,203					1,741,262			
	2,184,518					2,150,378			

All lease repayments were financed by general purpose revenue.

KEY INFORMATION

At inception of a contract, the City assesses if the contract contains or is a lease. A contract is or contains a lease, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2022**

**OPERATING ACTIVITIES
NOTE 10
RESERVE ACCOUNTS**

Reserve accounts									
Reserve name	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by Legislation									
Public Open Space Reserve	133,431	2,123	1,299	0	0	0	0	135,554	134,730
Restricted by Council									
Leave reserve	311,317	4,954	3,030	0	0	0	0	316,271	314,347
Plant Reserve	2,189,674	34,845	8,727	1,400,000	1,400,000	(2,693,000)	(2,693,000)	931,519	905,401
Building Reserve	1,048,104	16,679	6,308	0	0	(400,000)	(400,000)	664,783	654,412
Computer Facilities Reserve	437,490	6,962	3,625	100,000	100,000	(165,000)	(165,000)	379,452	376,115
Sewerage Construction Reserve	215,847	3,435	3,171	2,400,000	2,400,000	(2,290,000)	(2,290,000)	329,282	329,018
Recreation Reserve	328,147	5,222	3,194	0	0	0	0	333,369	331,341
Parking Facilities Reserve	48,034	764	468	0	0	0	0	48,798	48,502
Oasis Reserve	937,731	14,923	7,803	722,000	722,000	(858,000)	(858,000)	816,654	809,534
Aerodrome Reserve	10,048,055	159,900	98,234	800,000	800,000	(755,000)	(755,000)	10,252,955	10,191,289
Valuations Equalisation Reserve	320,888	5,106	4,583	150,000	150,000	0	0	475,994	475,471
Insurance Equalisation Reserve	226,944	3,611	2,209	0	0	0	0	230,555	229,153
Town Halls Refurbishment Reserve	1,117,620	17,785	6,595	150,000	150,000	(590,000)	(590,000)	695,405	684,215
Waste Initiatives Reserve	70,887	1,128	690	0	0	0	0	72,015	71,577
Airport and City Promotions Reserve	1,287,581	20,490	6,692	150,000	150,000	(750,000)	(750,000)	708,071	694,273
Future Projects Reserve	17,510,607	278,655	622	4,000,000	4,000,000	(21,446,748)	(21,446,748)	342,514	64,481
	36,232,357	576,583	157,250	9,872,000	9,872,000	(29,947,748)	(29,947,748)	16,733,192	16,313,859

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2022**

**OPERATING ACTIVITIES
NOTE 11
OTHER CURRENT LIABILITIES**

	Note	Opening Balance 1 July 2022	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 31 October 2022
Other current liabilities		\$		\$	\$	\$
Other liabilities						
- Contract liabilities		1,895,808	0	0	0	1,895,808
- Bonds and deposits held		8,051,055	0	0	(65,829)	7,985,226
Total other liabilities		9,946,863	0	0	(65,829)	9,881,034
Employee Related Provisions						
Annual leave		1,363,648	0	175,688	0	1,539,336
Long service leave		953,482	0	0	0	953,482
Total Employee Related Provisions		2,317,130	0	175,688	0	2,492,818
Other Provisions						
Provision of Public Open Space		131,700	0	0	0	131,700
Total Other Provisions		131,700	0	0	0	131,700
Total other current assets		12,395,693	0	175,688	(65,829)	12,505,552

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 12

KEY INFORMATION

Provisions

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled. The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The City's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2022

NOTE 12
OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent operating grant, subsidies and contributions liability				Operating grants, subsidies and contributions revenue		
	Liability 1 July 2022	Increase in Liability	Decrease in Liability (As revenue)	Liability 31 Oct 2022	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$
Operating grants and subsidies							
General purpose funding							
Federal Assistance Grant Scheme	0	0	0	0	2,600,000	233,332	104,781
Law, order, public safety							
Bush Fire Brigade Grant - LGGS Grant	0	0	0	0	2,500	832	(808)
State Emergency Service - LGGS Grant	0	0	0	0	0	0	16,499
Health							
Aboriginal Environmental Health	215,824	0	0	215,824	244,000	81,332	85,277
Education and welfare							
Youth Grants	0	0	0	0	25,000	8,332	0
Sucide Prevention	89,549	0	0	89,549	0	0	0
Recreation and culture							
Raise The Roof Funding	0	0	0	0	0	0	0
Children's Book Week Govt Grant	0	0	0	0	3,200	1,064	14,200
Outdoor Concert Series Grant	0	0	0	0	25,000	8,328	0
Community - Every Hub	30,000	0	0	30,000	0	0	0
GAC - In the House	91,881	0	0	91,881	80,000	13,332	0
Library - Better Beginning	9,643	0	0	9,643	0	0	0
Events & Festivals Sponsorship	0	0	0	0	75,000	42,498	30,292
Transport							
Regional Road Group Direct Grant	0	0	0	0	420,000	420,000	524,458
Roadwise Grants	0	0	0	0	61,000	16,996	0
Economic services							
GVROC Reimbursements & Contributions	0	0	0	0	0	0	3,857
Other property and services							
Trainee Government Subsidies	0	0	0	0	0	0	9,891
	436,897	0	0	436,897	3,535,700	826,046	788,446
Operating contributions							
General purpose funding							
Rates - Incentive Income	0	0	0	0	5,000	1,664	5,000
Youth Council Fundraising	0	0	0	0	3,000	1,000	0
Men's Shed Donations Received	0	0	0	0	500	164	0
Seniors Income	0	0	0	0	5,000	1,664	455
Community amenities							
Bus Shelter Maintenance Contribution	0	0	0	0	8,000	2,664	0
Hammond Park Donations	0	0	0	0	100	32	0
	0	0	0	0	21,600	7,188	5,455
TOTALS	436,897	0	0	436,897	3,557,300	833,234	793,901

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2022

NOTE 13
NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grant/contribution liabilities				Non operating grants, subsidies and contributions revenue		
	Liability 1 July 2022	Increase in Liability	Decrease in Liability (As revenue)	Liability 31 Oct 2022	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$
Non-operating grants and subsidies							
Education and welfare							
State Government Funding - Youth Hub	0	0	0	0	2,100,000	1,055	0
Lotterywest - Youth Hub	0	0	0	0	1,566,667	0	0
State Government Funding - Boulder Camp	0	0	0	0	510,000	0	0
Other Welfare - Grants Received	0	0	0	0	600,000	20,000	0
Community amenities							
Boulder Landcare Group - Karkula Park Toilet Block	0	0	0	0	600,000	0	0
Transport							
Govt Grant - Blackspot (Federal)	196,411	0	0	196,411	1,704,323	218,104	258,000
Govt Grant - Roads To Recovery	207,819	0	0	207,819	1,600,000	133,333	90,000
Govt Grant - Blackspot (State)	0	0	0	0	200,000	66,664	0
State Special Grant	0	0	0	0	220,000	18,333	0
Regional Roads Group Projects (RRG)	404,995	0	0	404,995	1,583,333	417,776	413,332
Strategic Industrial Land Infrastructure Grant	0	0	0	0	2,097,650	1,730,000	1,638,370
Bike Plan Development Grant	0	0	0	0	135,000	22,500	44,000
Govt Grant - Special Federal - FAG's Aboriginal Roads	0	0	0	0	0	0	53,333
Economic services							
CBD Transformation Project Grant	0	0	0	0	7,632,500	501,496	500,000
Other property and services							
ICT - CCTV	649,687	0	0	649,687	0	0	0
	1,458,912	0	0	1,458,912	20,549,473	3,129,261	2,997,035

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2022**

**NOTE 14
TRUST FUND**

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance	Amount	Amount	Closing Balance
	1 July 2022	Received	Paid	31 Oct 2022
	\$	\$	\$	\$
Cash In Lieu Public Open Space	473,923	0	0	473,923
General	102,938	0	0	102,938
Property Tenancy	53,550	0	0	53,550
	630,411	0	0	630,411

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2022**

**NOTE 15
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
			Opening Surplus(Deficit)				(184,059)
345007	Operating Revenue movement for Staff Housing Rental Income		Operating Revenue		20,475		(163,584)
245014	Operating Expense movement for Staff Housing Rental Expenses		Operating Expenses			(20,475)	(184,059)
245015	Operating Expense movement for Staff Housing Rental Expenses		Operating Expenses			(10,000)	(194,059)
345008	Operating Revenue movement for Staff Housing Rental Income		Operating Revenue		22,000		(172,059)
245017	Operating Expense movement for Staff Housing Rental Expenses		Operating Expenses			(12,000)	(184,059)
245007	Operating Expense movement for Staff Housing Rental Expenses		Operating Expenses			(22,000)	(206,059)
245016	Operating Expense movement for Staff Housing Rental Expenses		Operating Expenses			(3,000)	(209,059)
260009	Operating Expense movement for Staff Housing Rental Expenses		Operating Expenses		25,000		(184,059)
245019	Operating Expense movement for Staff Housing Rental Expenses		Operating Expenses			(16,000)	(200,059)
245020	Operating Expense movement for Staff Housing Rental Expenses		Operating Expenses			(16,000)	(216,059)
465088	Capital Expenses movement from Loopline Renewal Works		Capital Expenses		52,000		(164,059)
491001	Capital Expenses movement for Furniture purchase for 38/38 Great Eastern Highway		Capital Expenses			(20,000)	(184,059)
495002	Capital Expenses movement for Purchasing of residential properties		Capital Expenses			(1,350,000)	(1,534,059)
0804032	Operating Expense movement for Seniors Projects		Operating Expenses		25,000		(1,509,059)
234003	Operating Expense movement for Seniors Projects		Operating Expenses			(25,000)	(1,534,059)
251007	Budget Amendment for the purchase of mobile garbage bins and bin repair parts		Operating Expenses		130,000		(1,404,059)
452002	Budget Amendment for the purchase of mobile garbage bins and bin repair parts		Capital Expenses			(80,000)	(1,484,059)
452014	Budget Amendment for the purchase of mobile garbage bins and bin repair parts		Capital Expenses			(50,000)	(1,534,059)
				0	274,475	(1,624,475)	

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2022**

**NOTE 16
EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.
The material variance adopted by Council for the 2022-23 year is \$50,000 or 10.00% whichever is the greater.

Revenue	31/10/2022 YTD Actual (b)	31/10/2022 YTD Budget (a)	2022/23 Budget	Variance % (b)-(a)	Reportable	Variance \$
	\$	\$	\$	%		
0301 RATE REVENUE	-29,406,497	-29,298,635	-29,815,795	0.37%		107,862
0302 OTHER GENERAL PURPOSE FUNDING	-434,576	-356,660	-2,970,000	21.85%	Report	77,916
0402 MEMBERS OF COUNCIL	0	0	0	0.00%		0
0403 OTHER GOVERNANCE	-150	-120	-360	25.00%		30
0501 FIRE PREVENTION	-1,842	-5,164	-15,500	-64.33%		-3,322
0502 ANIMAL CONTROL	-65,029	-47,236	-141,745	37.67%		17,793
0503 OTHER LAW, ORDER & PUBLIC SAFETY	-46,093	-12,168	-36,550	278.81%		33,925
0701 MATERNAL AND INFANT HEALTH	0	0	0	0.00%		0
0702 PREVENTIVE SERVICES - INSPECTION/ADMIN	-264,398	-232,868	-458,650	13.54%		31,530
0703 PREVENTIVE SERVICES - PEST CONTROL	0	0	0	0.00%		0
0704 Preventive Services - Meat Inspection	0	-76	-230	-100.00%		-76
0705 PREVENTIVE SERVICES - OTHER	0	0	0	0.00%		0
0706 OTHER HEALTH	0	0	0	0.00%		0
0801 PRE SCHOOLS	0	0	0	0.00%		0
0802 EDUCATION	0	0	0	0.00%		0
0803 CARE OF FAMILIES AND CHILDREN	0	0	0	0.00%		0
0804 AGED AND DISABLED - SENIOR CITIZENS CENTRES	-7,997	-12,828	-38,500	-37.66%		-4,831
0805 HACC	36	0	0	0.00%		-36
0806 AGED AND DISABLED - MEALS ON WHEELS	0	0	0	0.00%		0
0808 AGED AND DISABLED - OTHER	0	0	0	0.00%		0
0809 OTHER WELFARE	-120,399	-129,639	-5,252,442	-7.13%		-9,240
0901 STAFF HOUSING*	-6,027	-18,887	-73,675	-68.09%		-12,860
0902 OTHER HOUSING	0	0	0	0.00%		0
1001 SANITATION - HOUSEHOLD REFUSE	-3,564	-2,640	-7,920	34.99%		924
1002 SANITATION - OTHER	-6,287,531	-6,645,136	-8,265,429	-5.38%		-357,605
1003 SEWERAGE	-10,074,891	-9,344,897	-9,622,237	7.81%		729,994
1004 URBAN STORMWATER DRAINAGE	0	0	0	0.00%		0
1005 PROTECTION OF ENVIRONMENT	0	-332	-1,000	-100.00%		-332
1006 TOWN PLANNING & REGIONAL DEVELOPMENT	-52,474	-56,728	-170,200	-7.50%		-4,254
1007 OTHER COMMUNITY AMENITIES	0	-3,664	-611,000	-100.00%		-3,664
1101 PUBLIC HALLS & CIVIC CENTRES	-20,628	-19,376	-58,154	6.46%		1,252
1102 SWIMMING AREAS AND BEACHES	0	0	0	0.00%		0
1103 OTHER RECREATION & SPORT	-1,781,435	-1,606,702	-4,888,782	10.88%	Report	174,733
1104 LIBRARIES	-26,783	-14,744	-44,250	81.65%		12,039
1105 HERITAGE	-4,674	-1,596	-4,800	192.83%		3,078
1106 OTHER CULTURE	-204,732	-244,434	-611,000	-16.24%		-39,702
1201 CONST ROADS BRIDGES DEPOTS	-2,977,493	-3,004,210	-7,825,306	-0.89%		-26,717
1202 MTCE ROADS BRIDGES DEPOTS	-44,000	-39,496	-196,000	11.40%		4,504
1203 ROAD PLANT PURCHASES	0	0	0	0.00%		0
1204 PARKING FACILITIES	-8,700	-8,332	-25,000	4.42%		368
1205 TRAFFIC CONTROL	0	0	0	0.00%		0
1206 AERODROMES	-5,286,573	-3,910,120	-11,842,894	35.20%	Report	1,376,453
1207 WATER TRANSPORT FACILITIES	0	0	0	0.00%		0
1301 RURAL SERVICES	0	0	0	0.00%		0
1302 TOURISM & AREA PROMOTION	-3,760	-1,852	-5,563	103.00%		1,908
1303 BUILDING CONTROL	-93,830	-80,260	-240,800	16.91%		13,570
1304 SALEYARDS & MARKETS	0	0	0	0.00%		0
1305 PLANT NURSERY	0	0	0	0.00%		0
1306 ECONOMIC DEVELOPMENT	-1,127,202	-1,070,649	-10,644,900	5.28%		56,553
1307 PUBLIC UTILITY SERVICES	0	0	0	0.00%		0
1308 OTHER ECONOMIC SERVICES	0	0	0	0.00%		0
1401	0	0	0	0.00%		0
1402 GENERAL ADMINISTRATION OVERHEADS	-12,192	-38,132	-114,400	-68.03%		-25,940
1403 PUBLIC WORKS OVERHEADS	0	-4,000	-12,000	-100.00%		-4,000
1404 PLANT OPERATION COSTS	0	0	0	0.00%		0
1405 SALARIES & WAGES	-43,261	-54,992	-165,000	-21.33%		-11,731
1406 BUSINESS UNIT OPERATIONS	-269,863	-300,000	-900,000	-10.05%		-30,138
1407 GOLDFIELDS RECORD STORAGE	0	0	0	0.00%		0
1408 TOWN PLANNING SCHEMES	0	0	0	0.00%		0
1409 UNCLASSIFIED	0	0	0	0.00%		0
1601 FINANCE & BORROWING	-0	0	0	0.00%		0
	-58,676,556	-56,566,573	-95,060,082	3.73%	3	(2,109,983)

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2022

NOTE 16
EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2020-21 year is \$50,000 or 10.00% whichever is the greater.

Expenses	31/10/2022	31/10/2022	2022/23	Variance % (b)-(a) %	Reportable	Variance \$
	YTD Actual (b) \$	YTD Budget (a) \$	Budget \$			
0301 RATE REVENUE	290,507	356,980	1,144,018	-18.62%	Report	-66,473
0302 OTHER GENERAL PURPOSE FUNDING	0	0	0	0.00%		0
0402 MEMBERS OF COUNCIL	508,200	501,876	1,505,755	1.26%		6,324
0403 OTHER GOVERNANCE	520,878	656,734	2,202,061	-20.69%	Report	-135,856
0501 FIRE PREVENTION	9,560	24,488	73,490	-60.96%		-14,928
0502 ANIMAL CONTROL	157,387	176,436	529,478	-10.80%		-19,049
0503 OTHER LAW, ORDER & PUBLIC SAFETY	461,194	573,997	1,873,747	-19.65%	Report	-112,803
0701 MATERNAL AND INFANT HEALTH	3,586	1,708	5,126	109.93%		1,878
0702 PREVENTIVE SERVICES - INSPECTION/ADMIN	404,600	515,042	1,557,841	-21.44%	Report	-110,442
0703 PREVENTIVE SERVICES - PEST CONTROL	0	8,332	40,000	-100.00%		-8,332
0704 PREVENTATIVE SERVICES - MEAT INSPECTION	0	0	0	0.00%		0
0705 PREVENTIVE SERVICES - OTHER	6,663	2,864	8,600	132.65%		3,799
0706 OTHER HEALTH	0	332	1,000	-100.00%		-332
0801 PRE SCHOOLS	4,420	4,400	13,205	0.45%		20
0802 EDUCATION	13,937	300	900	4545.65%		13,637
0803 CARE OF FAMILIES AND CHILDREN	37,806	12,248	22,022	208.67%		25,558
0804 AGED AND DISABLED - SENIOR CITIZENS CENTRES	163,435	187,614	575,017	-12.89%		-24,179
0805 HACC	7,153	0	0	0.00%		7,153
0806 AGED AND DISABLED - MEALS ON WHEELS	0	0	0	0.00%		0
0808 AGED AND DISABLED - OTHER	0	0	0	0.00%		0
0809 OTHER WELFARE	570,631	484,468	1,471,305	17.79%	Report	86,163
0901 STAFF HOUSING*	91,284	45,047	167,816	102.64%		46,237
0902 OTHER HOUSING	0	0	0	0.00%		0
1001 SANITATION - HOUSEHOLD REFUSE	2,575,081	2,652,635	7,974,389	-2.92%		-77,554
1002 SANITATION - OTHER	433,511	440,272	1,320,981	-1.54%		-6,761
1003 SEWERAGE	1,370,158	1,276,143	3,934,484	7.37%		94,015
1004 URBAN STORMWATER DRAINAGE	0	0	0	0.00%		0
1005 PROTECTION OF ENVIRONMENT	8,429	16,336	49,030	-48.40%		-7,907
1006 TOWN PLANNING & REGIONAL DEVELOPMENT	491,583	538,084	1,614,326	-8.64%		-46,501
1007 OTHER COMMUNITY AMENITIES	59,260	92,575	491,679	-35.99%		-33,315
1101 PUBLIC HALLS & CIVIC CENTRES	210,637	204,940	623,126	2.78%		5,697
1102 SWIMMING AREAS AND BEACHES	0	0	0	0.00%		0
1103 OTHER RECREATION & SPORT	6,596,645	6,135,893	18,194,631	7.51%		460,752
1104 LIBRARIES	295,934	363,580	1,091,008	-18.61%	Report	-67,646
1105 HERITAGE	120,080	162,940	488,944	-26.30%		-42,860
1106 OTHER CULTURE	929,356	1,000,502	2,876,621	-7.11%		-71,146
1201 CONST ROADS BRIDGES DEPOTS	3,662,754	1,624,472	4,933,456	125.47%	Report	2,038,282
1202 MTCE ROADS BRIDGES DEPOTS	2,387,223	3,039,534	10,152,397	-21.46%	Report	-652,311
1203 ROAD PLANT PURCHASES	75,345	120,686	634,079	-37.57%		-45,341
58 FINANCE & BORROWING	0	0	0	0.00%		0
1204 PARKING FACILITIES	112,434	181,084	543,380	-37.91%	Report	-68,650
1205 TRAFFIC CONTROL	0	0	0	0.00%		0
1206 AERODROMES	1,907,890	1,562,788	4,498,718	22.08%	Report	345,102
1207 WATER TRANSPORT FACILITIES	0	0	0	0.00%		0
1301 RURAL SERVICES	0	0	0	0.00%		0
1302 TOURISM & AREA PROMOTION	442,207	488,650	1,646,866	-9.50%		-46,443
1303 BUILDING CONTROL	250,532	330,956	1,025,477	-24.30%	Report	-80,424
1304 SALEYARDS & MARKETS	0	0	0	0.00%		0
1305 PLANT NURSERY	20,334	10,324	30,990	96.96%		10,010
1306 ECONOMIC DEVELOPMENT	506,015	489,955	1,595,882	3.28%		16,060
1307 PUBLIC UTILITY SERVICES	0	0	0	0.00%		0
1308 OTHER ECONOMIC SERVICES	54,657	71,068	228,260	-23.09%		-16,411
1401 PRIVATE WORKS	0	0	0	0.00%		0
1402 GENERAL ADMINISTRATION OVERHEADS	-14,283	-23,342	-0	100.00%		9,059
1403 PUBLIC WORKS OVERHEADS	875,378	235,331	12,130	100.00%	Report	640,047
1404 PLANT OPERATION COSTS	213,891	113,304	6	88.78%	Report	100,587
1405 SALARIES & WAGES	0	0	0	0.00%		0
1406 BUSINESS UNIT OPERATIONS	349,809	358,820	813,995	-2.51%		-9,011
1407 GOLDFIELDS RECORD STORAGE	298	0	0	0.00%		298
1408 TOWN PLANNING SCHEMES	0	0	0	0.00%		0
1409 UNCLASSIFIED	95,513	18,544	55,677	415.06%	Report	76,969
1601 FINANCE & BORROWING	0	0	0	0.00%		0
	27,281,912	25,058,940	76,021,914	8.87%	14	2,222,972



BOULDER TOURISM PRECINCT
Activation & Opportunities Report
Final Report - 20th October 2022



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APPENDIX 33

ACKNOWLEDGEMENT OF COUNTRY

We acknowledge the First Nations peoples of the land on which we live, work and create. We pay our respect to Elders past, present and emerging. We celebrate and embrace their continuing connection to land, water and community.

PREPARED BY

H+H Architects

DOCUMENT CONTROL

PROJECT NAME	BOULDER TOURISM PRECINCT MASTERPLAN
DOCUMENT SIZE	A3 two-sided prints
PROJECT NUMBER	0259-22
PROJECT TEAM	JDJ, LS, DH, DP

REVISION	DATE ISSUED	DISTRIBUTION
E	20th October 2022	CITY OF KALGOORLIE-BOULDER

PART 1 – INTRODUCTION

PLACEMAKING IN BOULDER

“Placemaking inspires people to collectively reimagine and reinvent public spaces as the heart of every community. Strengthening the connection between people and the places they share, placemaking refers to a collaborative process by which we can shape our public realm in order to maximise shared value. More than just promoting better urban design, placemaking facilitates creative patterns of use, paying particular attention to the physical, cultural, and social identities that define a place and support its ongoing evolution.”¹

What makes a great place?

- They are accessible and well connected to other important places in the area
- They are comfortable and project a good image
- They attract people to participate in activities there
- They are sociable environments in which people want to gather and visit again and again

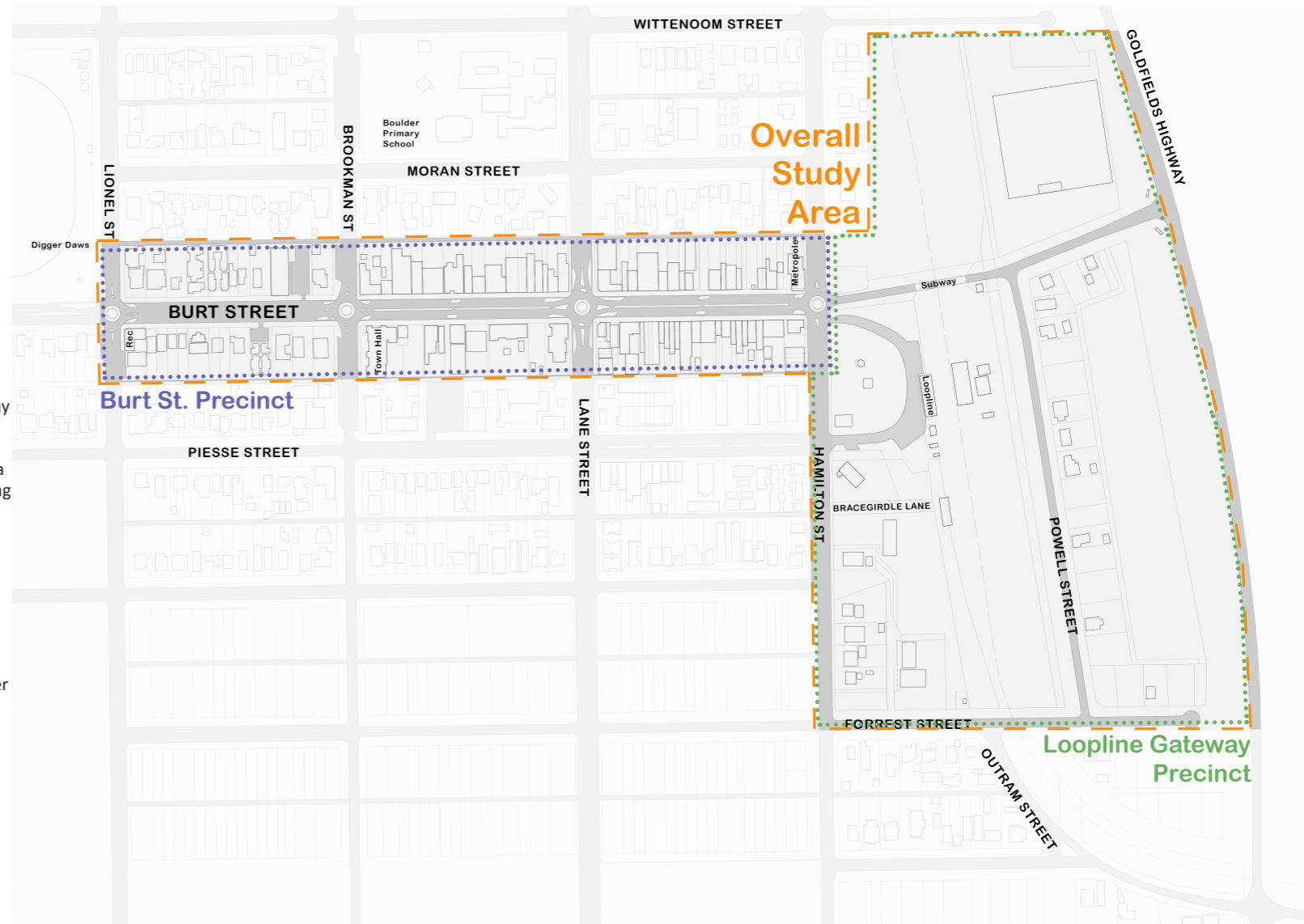
This project aims to build on the concept of “placemaking”, whereby public spaces are used by many different people for different purposes at many different times of the day and the year. Transforming the Boulder Tourism Precinct into a successful ‘place’ will retain and enhance the local identity and sense of place, it will attract people to live, work and visit, and it will become a destination for a range of activities that support the social and economic aspirations of the local community, including tourism.

PURPOSE OF DOCUMENT

The purpose of this document is to record the process undertaken in the development of a tourism precinct in Boulder, and includes an overview of the issues and constraints affecting the precinct, a synopsis of the findings of the targeted stakeholder engagement, collation of the ideas into a Master Plan for the site, and summary of the recommended approach to activate the Boulder Tourism Precinct. The document will enable the City to progress the projects identified in the Master Plan towards implementation.

STUDY AREA

The Study Area is defined in Diagram 1 and includes the extent of Burt Street bounded by Lionel Street (to the west) and Hamilton Street (to the east), as well as the Loipline Park and the Reserve 6662 which includes Lots 567 and 504 (Crown land under a Management Order).





PROJECT OUTLINE

The City of Kalgoorlie-Boulder is committed to progressing the development of a tourism precinct in Boulder, with spaces and attractions that will enhance the liveability of the City and attract visitors to experience the history of this unique precinct. The City of Kalgoorlie-Boulder’s Tourism Strategy 2020-2024 identified the Loopline Park as a Priority One project and proposed working with stakeholders and partners to resolve the future of the Loopline Park.

Activation of the Boulder Tourism Precinct has the potential to deliver a number of positive outcomes including:

- Transforming the Loopline Park into a welcoming functional and flexible community space for a variety of different user groups and activities, which is consistent with its original design intent
- Retention and enhancement of the unique cultural heritage values of the Boulder Loopline Precinct including the Park, sub-way, Railway Station, and associated buildings and structures, which were once a vital part of day-to-day living in Boulder
- Encouraging tourism activity in the precinct, with visitors and locals enjoying high quality spaces and experiences
- Potential economic benefits to the business district of Burt Street, which currently experiences high vacancy rates despite the high-quality revitalisation work undertaken to improve the amenity and presentation of the area
- Community ‘safe-keeping’ of the historic and aesthetic values of the precinct, which contribute to local identity and sense of place

H+H Architects were engaged by the City of Kalgoorlie-Boulder in May 2022 to undertake a Visioning and Activation study for the Boulder Tourism Precinct, and this document is intended to guide the implementation of this strategy.

BACKGROUND DOCUMENT REVIEW

As part of the project initiation, H+H Architects undertook an independent review of a range of background documents relevant to the Boulder Tourism Precinct and the activities of the Boulder Tourism Precinct Strategy Committee. The documents cover three main themes, namely “Hannan’s North Tourist Mine” (based on earlier plans to relocate the HNTM to the Loopline site), “Boulder Town Centre/Burt Street Precinct” and “Loopline Park, Boulder Train Station & railway subway”. The findings are as follows:

HANNAN’S NORTH TOURIST MINE

Title	Author/Date
<i>Hannans North Tourist Mine and Australian Prospectors and Miners Hall of Fame – Feasibility Study</i>	Price Cooper Waterhouse 11 December 2019
<i>Hannans North Tourist Mine Succession Plan</i>	Mia Hicks Consulting 20 January 2016
<i>Council Meeting Minutes</i>	19 August 2019 – Item 8.2.2 9 December 2019 – Item 15.1.7

KEY FINDINGS

- HNTM & HOF have never achieved their projected visitor numbers or profits, nor have they ever even achieved a break-even result
- Multiple reports indicate that the key to HNTM making any \$\$ (particularly profit) relies on the re-opening of the underground mine attraction, which is expected to boost visitor numbers and revenue (through admission fees), however KCGM have clearly indicated that they will not re-open the mine due to OHS issues. Presuming that safety issues can be overcome, the underground mine would therefore appear to be a major reason to keep the HNTM in its current location. It is highly unlikely that a new underground mine and equivalent visitor experience can be established at the Loopline site.
- The report does not address the likely significant costs to relocate old industrial buildings from the current location to the Loopline site. Some of these structures will likely contain hazardous materials (asbestos-containing materials, lead-based paints, etc) and may not be readily transportable, or involve costs that have not been assessed.
- Relocated buildings will likely need to consider compliance with current requirements of the National Construction Code (NCC) and would likely be classified as Class 9b (Public building) as usual for tourism/museum sites. Structural certification may be required before occupancy could be assured of the relocated buildings at a new site.
- Creation of ‘fake heritage precincts’ (ie. Pioneer villages, reconstructed townsites) is not best heritage practice as it dissociates the structure from its meaningful place and reduces its authenticity and integrity. The City of Kalgoorlie-Boulder is a living mining town, not a ghost town, and does not need to create fake mining attractions, as demonstrated by the tourist interest in the Super Pit.
- Land tenure and ownership of assets would appear to be an unresolved issue.
- KCGM have applied considerable resources to the ongoing maintenance and management of the site, including paid employees (not volunteers) to run the venue



BOULDER TOWN CENTRE/BURT STREET

Title	Author/Date
<i>Boulder Town Centre Strategy</i>	SMEC Australia Pty Ltd, URBIS Pty Ltd, The Urban Design Centre, Laura Gray & Associates and Shrapnel Urban Planning, October 2007
<i>City of Kalgoorlie-Boulder Heritage Inventory, Burt Street entries</i>	MHI dated 1997, revised 2006

KEY FINDINGS

- Burt Street fails to capture tourist/visitor traffic from the east, off Goldfields Highway and wayfinding and entrance to the precinct is still an issue
- Historic hotels could be converted for use as short-stay accommodation
- Consideration of public carparking on north side of subway, on the corner of Burt Street and Hamilton Street
- Boulder’s population is primarily younger households attracted by housing affordability, with a great variance in the household incomes of residents, but primarily a working-class population
- Boulder is a hub for local Aboriginal people and is a traditional entry point for Aboriginal people entering the town, with long-standing informal occupation of a number of locations in the precinct, including Loopline park, the railway reserve and Burt Street itself. Interestingly, the only element of the whole precinct which acknowledges the Aboriginal cultural heritage of the locality is the window displays in the Ardagh Building (fmr) which is currently tenanted by the Goldfields Aboriginal Language Centre. All historic plaques and heritage interpretation devices in the Precinct appear to focus on the post-Colonial history of the Boulder.
- Build on existing retail tenancies and commercial spaces rather than building new, as this is not supported by the population or the demographics (high vacancy rate already)
- The supermarkets constructed in Southlands and O’Connor have taken shoppers away from the Burt Street precinct and likely impacted on retail trade generally. There is currently no supermarket on Burt Street, but with tenancies that could support a reasonable size local grocer.
- Current retail tenancies are craft/artisan/boutique style with many of the food/beverage tenancies not currently operating.

Works implemented as part of the 2007 Strategy have included a major streetscape renewal, improved landscaping and urban placemaking, safer pedestrian crossing points and traffic calming devices throughout Burt Street. It currently has a high level of aesthetic presentation in terms of both built form and landscaping, and the street has high amenity with shading from mature street trees as well as deep verandahs.

LOOPLINE PARK, BOULDER TRAIN STATION & RAILWAY SUBWAY

Title	Author/Date
<i>Council Meeting Minutes</i>	14 March 2022 Item 14.2 Boulder Tourism Precinct Strategy Committee minutes Item 14.2.5 Boulder-Burt Street Audit (visual planning proposal by Curtin Uni tourism students)
<i>City of Kalgoorlie-Boulder Heritage Inventory, Loopline entries</i>	MHI dated 1997, revised 2006
<i>Minutes Boulder Tourism Precinct Strategy Committee</i>	13 August 2021 (inaugural meeting) Terms of Reference – dated 28 June 2021
<i>Visioning Exercise</i>	Curtin University Tourism students

KEY FINDINGS

- The Boulder Tourism Precinct requires a holistic approach to a range of assets including Burt Street, the Loopline Park, the Boulder Town Hall and the Boulder Railway Station (plus other local heritage sites) and consolidated/coordinated management of these assets to ensure quality tourism experiences.
- Works implemented as part of the 2007 Strategy have included a major streetscape renewal, improved landscaping and urban placemaking, safer pedestrian crossing points and traffic calming devices throughout Burt Street. It currently has a high level of aesthetic presentation in terms of both built form and landscaping, and the street has high amenity with shading from mature street trees as well as deep verandahs.
- Members of the Boulder Tourism Precinct Strategy Committee would like to enhance the precinct for locals and visitors through: greater activation of un-used spaces (ie. vacant lot at 1 Hamilton Street); re-use and restoration of the subway structure; upgrade of the railway crossing; improvements to the entry statement and wayfinding connecting the east end of Burt Street to Goldfields Highway; improved heritage interpretation and connections between heritage sites (heritage trail/walk?)
- Additional new uses could include: tourism/retail developments around Aboriginal culture/arts/crafts; new youth facilities including play spaces and recreational facilities;
- Other associated works that could contribute to the success of tourism in Boulder include the upgrade of access to the Super Pit Lookout (key tourist site). Note – Super Pit Lookout is only 2.5km away from the Loopline Park linking access via Outram Street until it terminates south of the Railway Station/reserve. Perhaps better wayfinding could be created between Lookout and Tourism Precinct with link through?
- Other suggested improvement works – re-coating of the gold dome to the Boulder Town Hall; architectural feature lighting to buildings along Burt Street to create visually-interesting night scenes; encourage alfresco dining on street for eateries; increase green spaces, perhaps micro parks along Burt Street to provide casual seating and respite
- Opportunity to celebrate First Nations people and stories, not just post-colonial/goldrush history and themes. Use dual naming and incorporate Aboriginal stories and themes into placemaking, create safe and inclusive spaces for local Aboriginal people
- Opportunity to interpret stories relating to multicultural history of Boulder, ie. Race riots and to demonstrate how this diversity is now celebrated
- Cultural history of exotic tree planting in Boulder and broader Goldfields, contrasting with current trends for local and indigenous plants
- Increase how pedestrian-friendly Boulder is with more permeability in the streetscape, consider other modes of transport such as the Tram, E-vehicles, bikes for rent, etc which encourage people to get out of their cars, more shade/drink fountains to increase amenity
- Continue to invest in maintaining heritage buildings and places – ie. Metropole Hotel and infill vacant spaces.
- ‘Make spaces’ for artists and creators, to encourage more artisan production in the area of Boulder, and more specialised shopping experience for visitors
- Increase community participation in activating the space, ie. Local schools and education facilities through initiatives (perhaps Parklet? Urban green nodes, art projects, murals, etc)
- Consider reactivating CBD of Boulder with new short-stay accommodation and higher density housing which will create more of a neighbourhood feel, increase demand for services/local shops, as well as having positive impact on passive surveillance, reducing crime, etc.
- Consider opportunities to showcase renewable energy initiatives and give Boulder a “green” brand



DETAILED SITE INVESTIGATION

H+H Architects undertook detailed site investigations of the subject site, including the length of Burt Street running between Lionel Street and Hamilton Street, the Loopline Park, as well as the Boulder Railway Station, the Loopline Museum and the heritage precinct. Our investigation method included inspection of all accessible building areas and the broader site context (some individual buildings were inspected, most were just external inspections). We documented existing buildings, tenancy/vacancy rates, location of street furniture, plantings, lighting, mapped pedestrian and vehicular movements and parking, as well as assessing infill opportunities for vacant sites. The site investigation allowed us to analyse the main opportunities and constraints affecting the precinct as a whole, as well as informing potential future sub-projects that can be incorporated into the Masterplan. The site investigation was critical to inform the Visioning exercise, as well as the prioritised works and actions. We noted the condition of existing infrastructure and identified potential compliance issues, so as to be able to provide good technical advice that will inform future decision making and feasibility assessments. The results of the site investigation are mapped in Part 4 – Site Analysis.

PART 2 – CRITICAL CONSIDERATIONS

HERITAGE

Heritage Listing of Key Assets

A large number of the commercial buildings (40) on Burt Street and in the vicinity of the Loopline are included on the City of Kalgoorlie-Boulder’s Heritage Inventory and comprise the Burt Street Heritage Precinct. Of these, three (3) are included on the State Register of Heritage Places, namely *Boulder Town Hall*; *Court House (fmr)*; and, *Boulder Railway Station, Subway & Loopline*. Inclusion on the State Heritage Register affords protection of these places under the State Heritage Act 2018 and requires a high level of care and sensitivity in relation to conservation and adaption options in accordance with the Burra Charter.

The remainder of the properties that are on the local government Heritage Inventory means some level of protection of heritage values through the Town Planning Scheme, in particular Local Planning Policy 4 – Development Guidelines for Heritage Precincts and Places of Heritage Significance. The intention of this policy is to maintain the integrity of heritage precincts through the retention of original fabric, removal of intrusive fabric, and ongoing compatible use of heritage places. Owners of these properties have access to grant funding offered by the City of Kalgoorlie-Boulder, including for conservation management and works.

It is important that the unique heritage character of the Burt Street Precinct is retained as part of the activation of the Boulder Tourism Precinct as this aligns with Council policy, as well as ensuring that local identity and sense of place are respected and celebrated.

Condition of elements within the Loopline Reserve & Burt Street Precinct

Some of the heritage buildings and structures within the Precinct are in better condition than others, and this can mean remediation and repair is necessary or desirable before re-activation or adaptive re-use can occur.

Retention of Cultural Heritage Values

One of the biggest challenges facing the design team for the Visioning & Master Plan of the Boulder Tourism Precinct is the ability to adapt the valuable heritage qualities and ‘character’ of the structures and spaces into viable new uses, whilst retaining important meanings and associations the place holds so that it continues to be valued by current and future generations. There is also an opportunity to represent and interpret a more diverse range of cultural values including the stories of First Nations people, which are noticeably absent except at Goldfields Aboriginal Language Centre (currently leasing the Ardagh Building).

Loose heritage assets

A detailed asset audit confirms that the Boulder Railway Station and the broader Loopline railway reserve contains many structures, loose artefacts and items of equipment and rolling stock that have varying levels of significance, provenance and ownership. This creates complex future management considerations including ongoing maintenance obligations.

Heritage design brief

Based on community feedback, Heritage Council requirements and a review of existing heritage reports and guiding documents, the design of the Master Plan should respond to the fine-grain detail of the heritage fabric and interpret the ‘stories’ inherent in the place.

Heritage Interpretation

Interpretation of key themes should be inherent to the fabric of the Master Plan for the Boulder Tourism Precinct, as well as being incorporated into its setting through signage, information devices, sculptural elements and creative installations. The heritage interpretation strategy should be clearly integrated within the overall concept design and this ensures that Burra Charter principles are being addressed. In particular, the heritage interpretation strategy should utilise existing resources (ie. “Golden Footsteps” self-guided heritage trail) as well as expanding on the diverse cultural history of Boulder to ensure a more inclusive storytelling approach. The experiences of Italian, Slav/Irish, Cornish and Asian immigrants in Boulder, as well as Aboriginal people, should be told alongside the existing heritage themes, which are generally focused on the post-Colonial town-building and gold-rush stories. Boulder has always been a Town of many cultures with a proud working-class demographic and this should be acknowledged and celebrated.

FUNDING

Capital costs

The size of the Precinct, its diversity of fabric, and the considerations relating to new built form will have significant impacts on the potential capital costs of implementing the Master Plan. Other factors include: provision of services; compliance and decisions around safety; existing site conditions; use of salvaged materials; retention of the original heritage elements; and, the management of loose assets. With so many parameters impacting on capital costs, the Committee will need to ‘cost plan’ the project to ensure it is financially viable.

Ongoing maintenance costs

The ongoing maintenance costs of heritage assets and new built form will need to be considered to ensure ongoing financial sustainability. Ongoing and compatible use of a place is usually the best way of ensuring it is maintained regularly. Elements which are in very poor condition and of low heritage significance are often better removed to free up resources for the ongoing maintenance of more important elements.

Sources of Income

Identifying sources of income for the upfront capital cost and ongoing maintenance costs is a priority. Whilst some landowners (including City of Kalgoorlie-Boulder) and tenants may have the resources to invest in their properties and support the implementation of the Master Plan, additional external funding may need to be sought. Priority should be given to those projects that deliver economic and social benefits for the community and that are sustainable longer term.

Privately-owned places that are on the State Register of Heritage Places are often eligible for funding through the State Heritage Office for conservation works, likewise those on the local government Heritage Inventory can access funding through the City’s Heritage Fund.

Economic Benefits

The Master Plan represents a significant opportunity to achieve economic and social benefits for the community of Boulder, and to promote future growth and sustainability in outdoor recreation, tourism and business activities. Support for existing businesses and entrepreneurs operating in the Precinct should be the first priority, to encourage their longevity and future growth through initiatives that build on existing strengths. Many of the existing businesses have the potential to contribute to the implementation of the Master Plan, either by directly providing goods/services that respond to the needs of visitors (and locals), or the potential to offer new value-added goods/services. One example is the Kalgoorlie Blacksmiths, who are currently operating a small enterprise from one of the industrial buildings in Reserve 6662 and could potentially grow their operation to include teaching traditional craft workshops, craftsman displays and production of retail products that align with the industrial/railway/mining history of Boulder, achieving a range of social and economic benefits.

COMMUNITY BUY-IN

Community consultation & engagement

Extensive community consultation has been incorporated into the early Visioning undertaken by the Boulder Tourism Precinct Strategy Committee, and this is reflected in the brief for this Masterplan. Community buy-in is integral to the success of the project, and people



need to feel that their opinions and ideas have been listened to and that the Masterplan has been designed to suit their needs and preferences, otherwise they lose faith in the process. Diverse views need to be considered so that we are open to new ideas and solutions. We also need to let go of old ideas if they are proven to be unfeasible, or no longer reflect what the community want.

Impact of lobby groups

Lobby groups working against the City of Kalgoorlie-Boulder in the development of the Masterplan have the potential to represent major roadblocks to progress and prevent community consensus and buy-in, causing division and distrust. Ideally, lobby groups are engaged in the process and become advocates for the projects, helping provide the community energy during the implementation phases.

Communications

Communication strategies with the local media should be pro-active and informative to ensure that key messages are being communicated and to demonstrate that the City is working with other agencies and local businesses to achieve acceptable outcomes for the Boulder Tourism Precinct site.

CITY ASSETS & MANAGEMENT

Liability vs. asset

The Loopline site is considered an asset so long as it can continue to be used by the community. Without ongoing use, the site and the structure and assets located within the Loopline Reserve is a liability. The City owns many of the heritage assets, the infrastructure and some of the vacant sites within the Boulder Tourism Precinct which provides opportunities for direct action and investment. It may be desirable for the City to obtain ownership of key assets currently in private ownership in order to maximise the activation opportunities of the Masterplan.

Prioritised Action Plan

To ensure that the highest priority works are undertaken with regard to their importance level, feasibility, affordability, desirability and level of innovation, a Prioritised Action Plan will guide the implementation phase of the Masterplan. The Boulder Tourism Precinct Strategy Committee will guide the ranking of priority projects.

Future flexibility

Whilst the Masterplan will be creative and visionary in its approach, it needs to ensure that it is flexible enough to accommodate future ideas and opportunities that might arise. It is important to test ideas with expert advice to ensure that any works don't limit future community and economic benefits, or prevent implementing ideas that haven't been considered in this project scope.

SITE CONSIDERATIONS

Density & development

The Boulder Tourism Precinct covers a broad area that includes the main commercial strip along Burt Street as well as the recreational space of the Loopline Park, and the former Boulder Railway Station and adjoining railway reserve, including the subway. There is considerable vacant and undeveloped land, and previous streetscape studies have favoured infill development over new buildings to maintain the density and vitality of the Burt Street Precinct. Nonetheless, there is great potential to reactivate the large areas of vacant and under-utilised land in Reserve 6662 with a combination of new built structures and landscape elements, particularly if this increases the amenity of the Boulder Tourism Precinct in terms of wayfinding, legibility and activation.

Connection & disconnection

The Goldfields Highway bypasses the eastern end of Burt Street but attracting tourist traffic into the precinct from the main road is still an issue. Consideration may be given to identifying alternative routes and better wayfinding between the Highway, the highly-visited Super Pit lookout, and the Boulder Tourism Precinct. Signage and entry statements to the east end of Burt Street do not necessarily represent the unique character and authentic quality of the Precinct, nor attract visitors. Genuine way-finding utilises authentic 'markers' to alert people that they are approaching an important place, such as landmarks or built form character, not just signs and directional arrows.

Green space & built space

The Loopline Park has high value as a green space in the Precinct and offers shady refuge to visitors whilst also encouraging people to linger in this area. Consideration may be given to extending the 'green' footprint of the Loopline Park into the adjoining Reserve, as well as introducing other 'micro' green spaces and/or parklets into Burt Street and wider Precinct. Green spaces encourage people to linger in the urban zone, and can be a place for informal activities and gathering as well as recreation.

Existing occupancy of spaces by Aboriginal people

Local Aboriginal people have a longstanding relationship with Boulder, which is the entry point for many people arriving in the region from outer districts. Aboriginal people occupy places and spaces in and around the precinct and have done so for a very long time. They activate the precinct and use the street, the Loopline Park and portions of the Reserve as informal gathering spaces. The Goldfields Aboriginal Language Centre located on the corner of Burt Street and Hamilton Street is already a hub for Aboriginal people and includes a weekly yarning circle/soup kitchen as part of their outreach services to the community. Boulder should be a place that welcomes Aboriginal people and the safety and amenity of spaces should be improved to accommodate their needs. Aboriginal people should be part of placemaking in the Boulder Tourism Precinct to ensure spaces are culturally-appropriate and inclusive.

Undervalued land and amenity

The railway subway is a unique and distinctive built form in the Precinct and is under-utilised in terms of providing connection between places and spaces, whereas this was once is core function. The subway and the land surround the subway should be reactivated and upgraded to encourage more permeability between adjoining spaces and increased pedestrian access. The Reserve area should be developed to accommodate a range of recreational and cultural spaces.

Encumbrances

The Reserve includes an encumbrance for the overhead powerlines and is likely to be a contaminated site due to its longstanding use as an industrial railway site. Consideration should be given to investigating whether the site contains ACM, hydrocarbons or other remnant contaminants associated with its historic use. The extent of contamination can impact on future use and development.



GUIDING PRINCIPLES

These guiding principles are utilised to give a strategic direction to the development of the Boulder Tourism Precinct. After meeting with the Boulder Tourism Precinct Strategy Committee and several stakeholders these have been identified to guide the development of the masterplan for the Boulder Tourism Precinct.

PART 3 – ENGAGEMENT PROCESS & SUMMARY

STAKEHOLDER ENGAGEMENT

Following the initial site analysis, H+H Architects pro-actively engaged with both the Boulder Tourism Precinct Strategy Committee and key stakeholders identified by the City of Kalgoorlie-Boulder. A series of participatory workshops were facilitated with the Committee, whilst one-on-one meetings were initiated with key stakeholders and community groups. We encouraged all participants to share their ideas, find common ground and respect differing view points. The key objective of the engagement was to achieve agreement on the project priorities and Vision, to guide decision making into the future, to ensure that the project meets expectation in terms of:

- Re-activated site which showcases the value of heritage
- Economic diversification
- Achieving value for money
- Creating opportunities for ‘destination tourism’ on the site
- Creating opportunities for new local business, commercial enterprise or productive/creative industry on the site
- Meaningful connections with the local community so that the social values of the site, its place in the collective memory and the historic legacy it demonstrates remain a vital part of Boulder

VISIONING

“Essential to a vision for any public spaces is an idea of what kinds of activities might happen in the space, a vision that the space should be comfortable and have a good image, and that it should be an important place where people want to be. It should instill a sense of pride in the people who live and work in the surrounding area.”²

The City of Kalgoorlie-Boulder initiated a Visioning exercise with Tourism students from Curtin University entitled “Burt Street by 2050!” and shared the ideas with the Boulder Tourism Precinct Strategy Committee and the consultant team to assist in identifying a vision for the Boulder Tourism Precinct. H+H Architects assessed these inputs and following review of the feedback collated during stakeholder engagement, have identified some key Place Themes for the Precinct, as well as some Guiding Principles to give strategic direction to the development of the Master Plan:



PLACE THEMES

The following place themes were identified after in-depth site analysis, a desktop review of the Tourism Precinct and meeting with a range of stakeholders. These themes help to convey the Precinct's unique character, its sense of place and the existing positive attributes to be strengthened in the development of the Boulder Tourism Precinct.



Proud to be Boulder

Celebrating the identity of Boulder as its own town, which has fiercely maintained its independence from sister-City, Kalgoorlie. Local stories can showcase the experiences of past and existing residents.



Collective cultural heritage

Boulder has a rich and ancient connection with First Nations People, overlaid with the multiple colonial histories of gold mining, railway workers and more.



Gateway to the Goldfields

Boulder is the entry point for many people arriving into the City of Kalgoorlie-Boulder, including tourists arriving via the airport or Goldfields Highway (from the south), as well as being a traditional entry place for Aboriginal people arriving from remote eastern and northern districts. It can become a welcoming entry hub for visitors and can encourage them to stay awhile.



Multi-cultural experiences

Boulder has always been a place for a wide variety of cultures to live and work. Boulder has been the setting for historic cultural conflicts (ie. Race Riots of the 1930s) and can now be a place that recognises this history and celebrates this diversity so it can continue to be multicultural hub.



PART 4 – ACTIVATION OPPORTUNITIES & CONSTRAINTS

SITE ANALYSIS

H+H Architects have undertaken detailed site analysis of the Study Area and the findings are outlined in the following diagrams.

Diagram SA01 – Tenanted buildings vs. Vacant buildings

At least 30-50% of the existing buildings within the Study Area are currently vacant with the majority of empty tenancies being retail premises. Regular opening times for tenanted buildings are currently uncommon, with many businesses running on ‘by appointment’ only.

Diagram SA02 – City Ownership vs. Privately owned Assets

The vast majority of Burt Street comprises land and buildings that are privately owned and tenanted, whereas the eastern-most portion of the Study Area comprises assets owned by the City of Kalgoorlie-Boulder. Land tenure can impact on the viability of future activation projects, with the City well placed to undertake projects in the public realm of Burt Street, and also in the Loopline and Reserve 6662.

Diagram SA03 – Heritage significance

The Study Area has a high density of places that are identified as having heritage significance and this is a major contributor to the character and authenticity of Burt Street in particular. Heritage assets offer great opportunities for ‘place-making’ and cultural heritage interpretation throughout Boulder.

Diagram SA04 – Building Usages

The Study Area comprises a wide range of building usages including a mix of commercial, residential and community spaces. This mixture is highly desirable for ‘placemaking’ and activation objectives because it confirms that the precinct has people who live, work and play in the space, as well as visitors who come to utilise services and community spaces.

Diagram SA05 – Circulation and Parking

The Study Area has a mixture of primary and secondary vehicular routes with linkages to major roads like the Goldfields Highway, as well as a network of rear laneways. Pedestrian routes are typically along Burt Street, with connections through to laneways possible with a mixture of formal and informal routes.

SITE ANALYSIS

Burt St. Precinct Vacancies

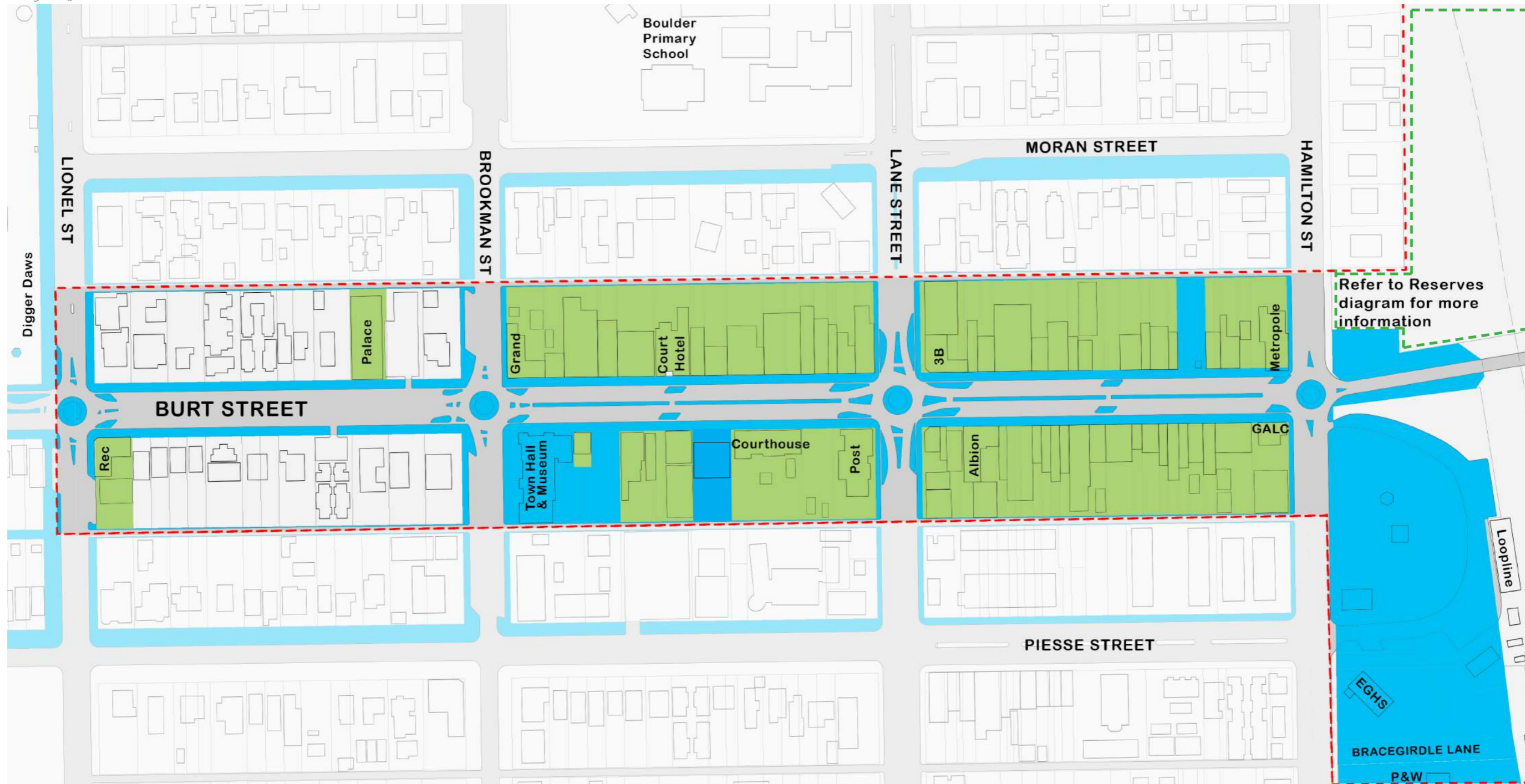


- Tenanted buildings
- Vacant buildings

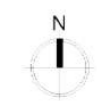


SITE ANALYSIS

Public vs. private ownership



- CoKB Assets
- Privately-owned Assets



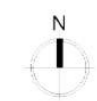
SITE ANALYSIS

Heritage significance



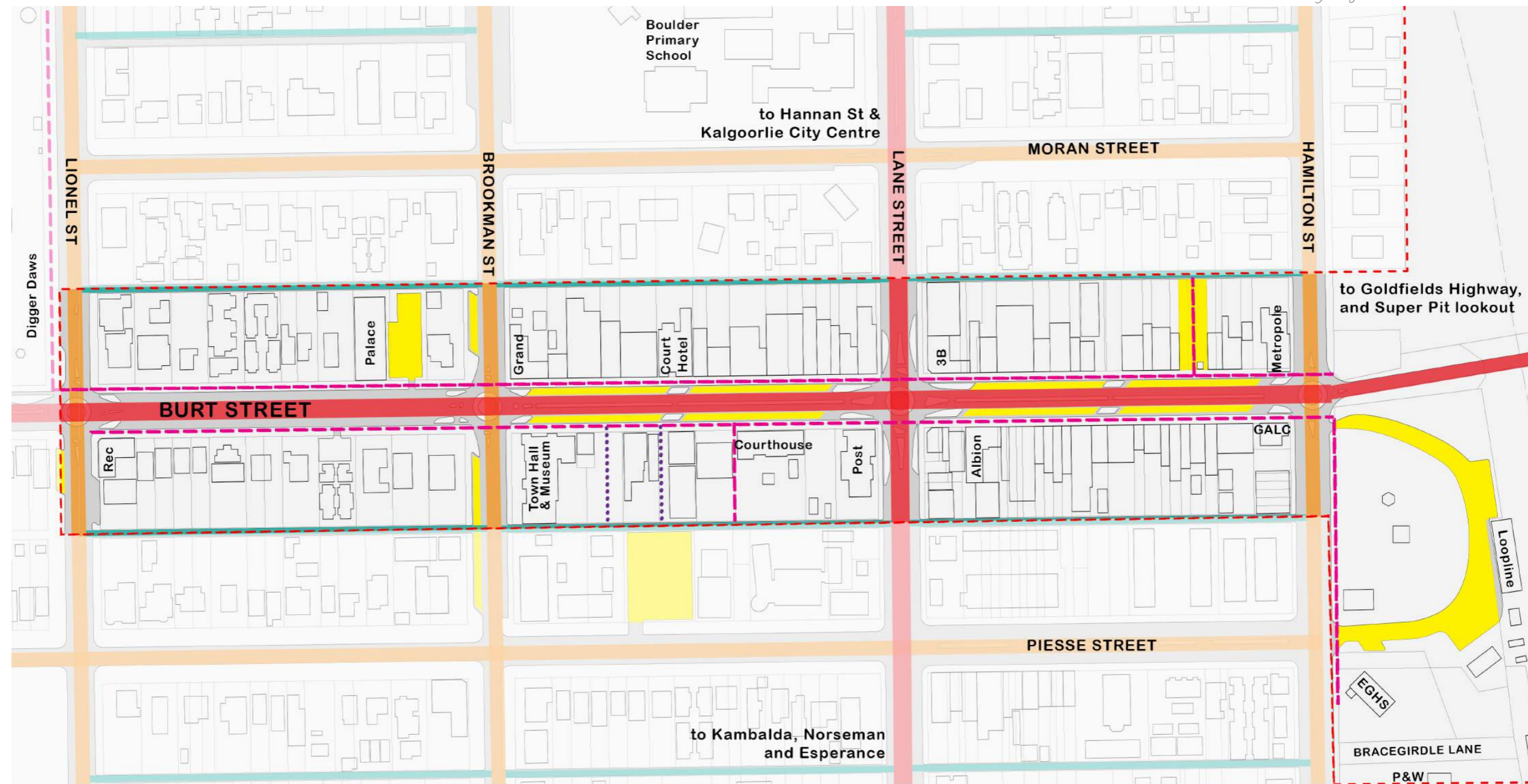
SITE ANALYSIS

Building usage

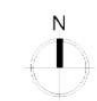


SITE ANALYSIS

Circulation, traffic & parking



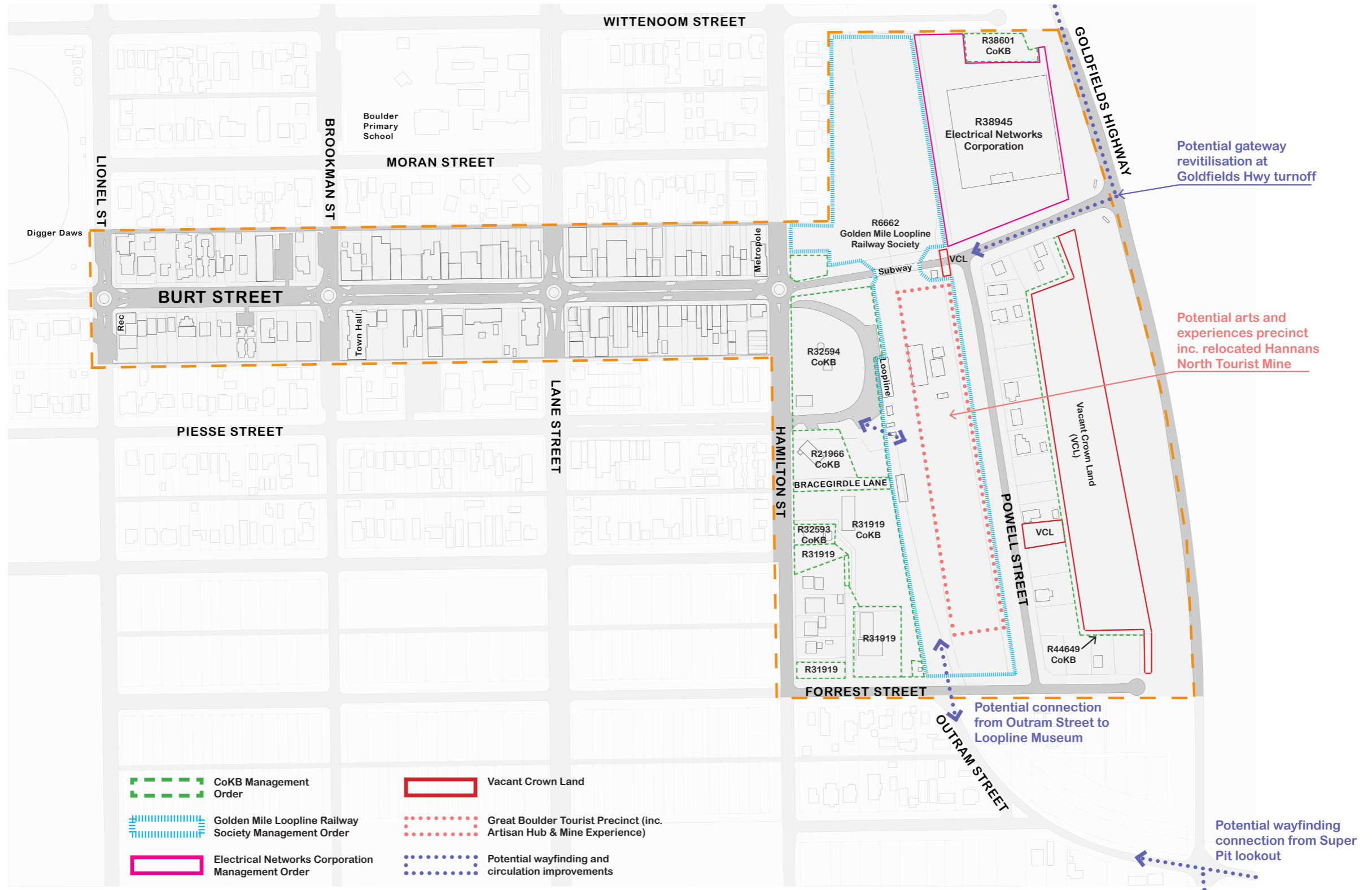
- Primary roads
- Parking (Public)
- Parking (Private)
- Ancillary roads
- Key pedestrian routes
- Potential footpath
- Laneways





SITE ANALYSIS

Reserves, wayfinding & connections



SITE ANALYSIS

Macro scale investigation



Current gateway statement & views to the Subway



Missed circulation opportunity with historical Loopline museum + artisan hub + subway



Unutilised reserve containing historical Loopline railway artefacts + items





STATUTORY CONSTRAINTS & LAND TENURE

H+H Architects have undertaken additional research to confirm the land tenure issues surrounding the eastern end of the precinct, particularly with regard to Reserve 6662, but also including adjoining reserves vested in the City of Kalgoorlie-Boulder. The reserve details are summarised as follows:

Reserve No.	Parcel Identifier	Current Purpose	Land Use	Management Order
6662	Lot 567 on DP 69620	Tourist Railway	Railway	Golden Mile Loopline Railway Society Inc.
	Lot 504 on DP 405751			
21966	Lot 501 on DP 405751	Community Purposes	Community Purposes	City of Kalgoorlie-Boulder
31919	Lot 502 on DP 405751	Municipal & Community Purposes	Community Purposes	City of Kalgoorlie-Boulder
	Lot 550 on DP 417551		Municipal Depot Site	
	Lot 551 on DP 417551			
	Lot 552 on DP 417551			
	Lot 553 on DP 417551			
	Lot 555 on DP 417551			
	Lot 556 on DP 417551			
32593	Lot 3404 on DP 213015	Hall Site	Hall	Vest: City of Kalgoorlie-Boulder WPL (21 years)
32594	Lot 500 on DP 405751	Park, Civil Defence and Parking	Civil Defence	Minister’s consent required City of Kalgoorlie-Boulder
			Parking	
			Park	
38495	Lot 4826 on DP 32335	Sub Station Site	Electricity Distribution	Electricity Networks Corporation
38601	Lot 4827 on DP 32335	Aged Persons Homes	Aged Persons Homes	Vest: City of Kalgoorlie-Boulder
44649	Lot 4600 on DP 218444	Access	Access	Vest: City of Kalgoorlie-Boulder
	Lot 4658 on DP 192190			

ACTIVATION OPPORTUNITIES

H+H Architects have identified the following activation opportunities to align with the Place Themes, the Guiding Principles and with regard to the site analysis:

Tourism ideas

Boulder Tourism Precinct has the potential to establish the following tourist offerings:

- **Boulder Visitor Centre** – ancillary to the main Visitor Centre on Hannan Street, this would allow tourists who have arrived in Boulder through Burt Street to access Visitor services without being diverted to Kalgoorlie (ie. Tech support for Playways devices) and will enhance marketing opportunities for Boulder-centric tourism experiences as well as local businesses
- **Tourism Operators Hub** – a business incubator/hub for small scale tourism operators to establish different tourist experiences (ie. Cultural tours) with shared administration support, centralised booking service, shared business resources and potentially offering local businesses umbrella insurance coverage (ie. Tour Operators Liability Insurance). This hub addresses some of the main barriers facing operators who want to offer unique tours or tourism experiences
- **Loopline Trail Head & Boulder Heritage Trails** (Guided and Unguided) – covering all aspects of Boulder’s unique and multi-cultural history and utilising existing resources such as ‘Golden Footsteps’ (published by the Boulder Promotion and Development Association in 2007) to allow local tourist operators, enthusiasts and volunteers to share local stories with Visitors and interested locals in a coordinated trails network. Existing trail infrastructure such as the bronze plaques inset into the footpath along Burt Street, as well as existing heritage interpretation panels can be retained and enhanced with new trail markers. Ideally the Trail Head for walk trails should be located at the Loopline Park/Boulder Railway Station to reinforce this place as the cultural heritage hub for Boulder. The Loopline Tourist Tram should start its journey at the Loopline Trail Head to reinforce this historical link and ensure that the Boulder Tourism Precinct is a core part of the Tram route.
- **Boulder Loopline Museum & Rail Car Café** – The collections and Museum experience should focus on the unique story of the Loopline Railway and artefacts/displays should be curated and displayed at a similar level to those displays in the Boulder War Museum. Rolling Stock (particularly the Dining car and passenger cars in good condition) could be installed alongside the existing rail platform and refurbished as a small scale café/kiosk, with alfresco under the shady platform, offering onsite refreshments to Visitors, plus a unique visitor experience and hands-on experience related to rail travel. Loose items and artefacts not associated with the history of the Loopline, or with Boulder, should be subject to a heritage disposal process.
- **Great Boulder Goldmine Experience** – utilising buildings and artefacts relocated from the Hannans North Tourist Mine, a new and improved Goldmine Experience could be established on a portion of Reserve 6662, and could include popular elements of the existing HNTM like gold pouring and gold panning, as well as more contemporary offerings such as Virtual Reality experiences allowing people to understand the changes to Boulder townscape over the years and the consolidation of all the individual mine shafts into the current Super Pit. VR could include realistic recreations of the changing landscape of the Great Boulder Mine, as well as simulations of descending into a mine shaft.
- **Super Pit Headframe lookout** - Mining headframes relocated from HNTM could be strategically positioned on Reserve 6662 as part of the Great Boulder Gold Mine Experience to offer a high level viewing platform with views to the adjoining Super Pit. The headframes would need to be adapted to incorporate a safe platform and a vertical lift may need to be added (ie. Like the one at Goldfields Museum in Kalgoorlie) and this could be a pay-to-access lookout that gives a different (and more permanent) vantage than the existing Super Pit lookout.
- **Outdoor War Museum & Military Vehicle Display** – supporting the high quality internal displays and visitor experiences at the Boulder War Museum, it is proposed to provide additional undercover display areas to the exterior of the building for the display of military vehicles. This Outdoor Museum would incorporate green spaces and cultural heritage interpretation devices that contribute to the streetscape, as well as providing an engaging outdoor heritage display. This new Outdoor Display could connect with the proposed expansion of the external heritage display at the Eastern Goldfields Historical Society site (off Loopline Park) and be part of a heritage trail that allows people to view large scale and meaningful heritage artefacts.



Economic Development Ideas

Boulder Tourism Precinct has the opportunity to achieve economic activation through the following initiatives:

- **Streetscape Lighting Upgrade** – addressing aspects of public safety and opportunities to activate Burt Street at night, it is proposed to upgrade the street lighting and to strategically locate new architectural lighting (including graphic projections) on key facades and building elevations. This will improve the safety of patrons leaving local hospitality venues at night, as well as activating the public realm and encouraging more business activities after hours. The architectural lighting can be themed to relate to community events such as NAIDOC week, Harmony Week, etc, allowing Burt Street to become a special event location and increasing pride in the precinct
- **Artisan Hub** – Kalgoorlie Blacksmiths [currently located in Reserve 6662] and other local businesses and interest groups to be accommodated in an artisan collective in the Loopline Precinct where they can showcase their traditional skills, host workshops and sell crafts. It may be that one of the large industrial buildings relocated from the HNTM could be adapted for this purpose, or their existing building refurbished to better express the traditional character of the rail precinct, with improved public access to allow retail functions. Other ‘makers’ can be invited to join the Hub
- **Tourism Operators Hub** – a business incubator/hub for small scale tourism operators to establish different tourist experiences (ie. Cultural tours) with shared administration support, centralised booking service, shared business resources and potentially offering local businesses umbrella insurance coverage (ie. Tour Operators Liability Insurance). This hub addresses some of the main barriers facing operators who want to offer unique tours or tourism experiences
- **Welcome Gateway & Subway Landscaping** – addressing issues of way-finding to the Boulder Tourism Precinct for visitors travelling along Goldfields Highway, new Welcome Gateway and Subway enhancement will attract and divert visitors into the central business district
- **Proud to be Boulder messaging** – initiatives that celebrate the diverse and multi-cultural history of Boulder and that demonstrate that the local community is inclusive and welcoming will attract entrepreneurs, business owners and people from a range of cultural backgrounds and encourage them to open new shops or move to the town of Boulder. For example, the much needed Burt Street Supermarket/Grocery store.
- **Long vehicle parking in Reserve 6662** – utilising the long spaces that once defined the railway track, long vehicle and caravan parking can be introduced in proximity to Burt Street and the Loopline Park, allowing the Loopline Park to be retained as a green space, trail head and event space (ie. Boulder Markets) rather than a place for cars.

Community Development Ideas

Boulder Tourism Precinct has the opportunity to achieve community development through the following initiatives:

- **Welcome Gateway & Subway Landscaping** – celebrating the unique rail heritage of Boulder, the enhanced subway and welcome gateway will provide a distinct and authentic gateway to Boulder, with the potential to be visible from Goldfields Highway, as well as being included in the architectural lighting of Burt Street, providing visual continuity and defining a space that is attractive at all times of day and night. The subway will become a landscaped bridge that allows pedestrian access over Burt Street and creates better connection between the spaces that were once connected by the Loopline railway and are now disconnected and un-used
- **Great Boulder Mine Experience** -providing some clear branding that gives a nod to the gold mine that started it all and the namesake of the town of Boulder, this concept activates the un-used railway reserve land within the Boulder Tourism Precinct and gives a clear outcome for the succession planning around HNTM. Selective relocation of significant buildings from HNTM can add significant value to this site if carefully designed to ensure logical visitor experiences, wayfinding, vehicle access, etc. as well as introducing landmark buildings that can be seen from Goldfields Highway.
- **Super Pit Headframe Lookout** – relocating headframe structures from HNTM, there is the opportunity to reinterpret the original townscape of Boulder in its mining heyday, when the whole Golden Mile was populated by headframes, tents and diggings. The headframe provides a great vertical landmark for the precinct and can be adapted to include a lookout towards the Super Pit (as well as Boulder townsite).
- **Artisan Hub** – The continuation of traditional crafts and skills on the Loopline site is an authentic way of celebrating the ongoing industrial heritage of the site and is a compatible use for repurposed heritage buildings. It encourages a tangible and ongoing link with the working-class history of Boulder.
- **Loopline Trail Head, Loopline Museum** – This project builds on the work and efforts of previous decades to retain the history

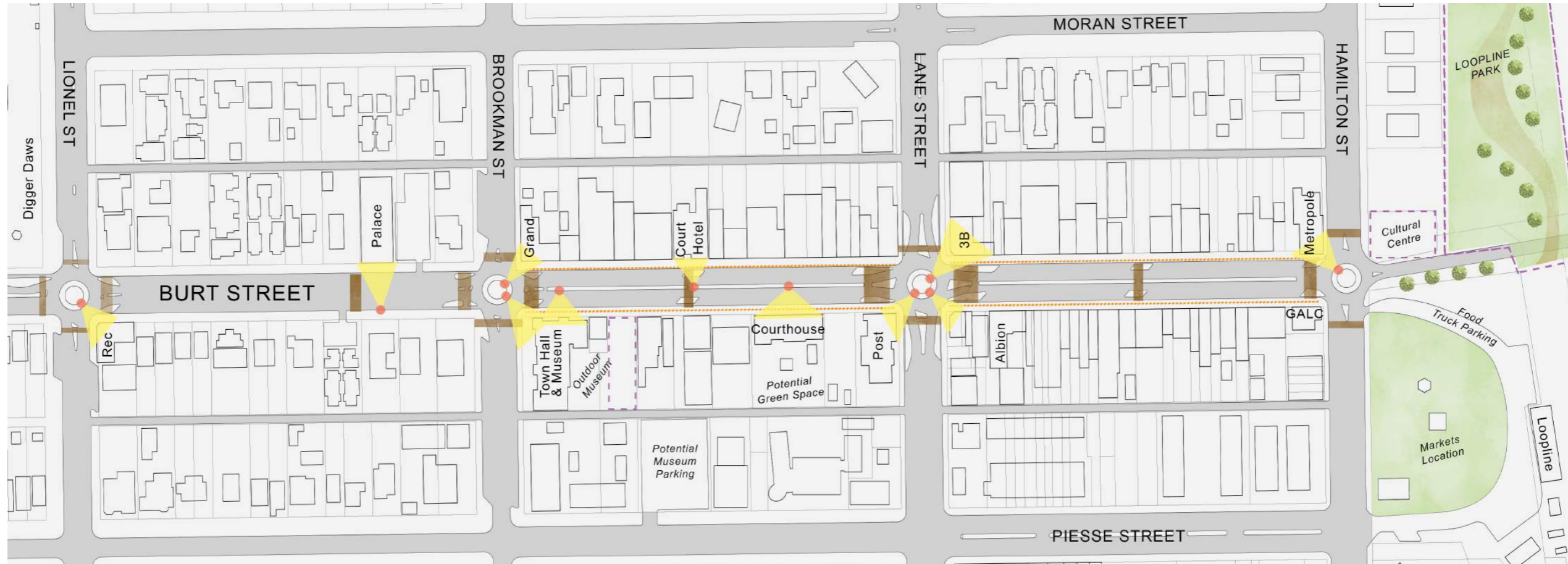
of Boulder and local stories and people who helped create the place. Working with Museum staff from the City of Kalgoorlie-Boulder, as well as the Eastern Goldfields Historical Society (and the former Loopline Society) and potentially with input from the Museum of the Goldfields, there is the opportunity to undertake a range of cultural heritage interpretation projects and curated experiences for locals and visitors alike, enhancing the sense of place and meaningful connections with Boulder’s history.

- **Visitors Centre & Tourism Hub** – the creation of an ancillary visitor centre acknowledges that Boulder is a different place than Kalgoorlie, but that the twin towns work together to allow visitors to enjoy the best of the Goldfields. The Hub has the ability to support and encourage a wide range of people who might want to offer tourism products (ie. Cultural tours) but don’t have the resources or experience to do so on their own.
- **Green Spaces** – there is the opportunity to create a series of micro green spaces that connect with the existing Loopline Park, as well as other enhanced landscaped zones to offer a variety of spaces for different users. New playspaces can be introduced to the precinct, supporting local kids as well as local organisations (such as the Boulder Scouts, who are neighbours to the Loopline Park) to encourage outdoor activity and recreation.
- **Cultural spaces** – acknowledging that Aboriginal people already occupy spaces in Boulder (formal and informal spaces), and that they could be better supported by higher quality spaces and amenities, it is proposed to create a series of spaces for Aboriginal people (ie. Yarning circle, fire pit, dinner camp) as well as landscaped gardens that include heritage interpretation devices celebrating Aboriginal culture. The Eastern Goldfields Historical Society are already proposing a new Bush Tucker Garden, which can form part of the broader landscape concept for the Precinct. Aboriginal people will be engaged in a co-design process to assist in addressing social considerations and addressing issues of anti-social behaviour, safety and itinerant populations.



OPPORTUNITIES

Street furniture, streetscaping, lighting



Furniture



Streetscaping



Lighting



OPPORTUNITIES

Green space, alfresco dining, interpretation nodes



Green Space



Alfresco



Interpretation





OPPORTUNITIES

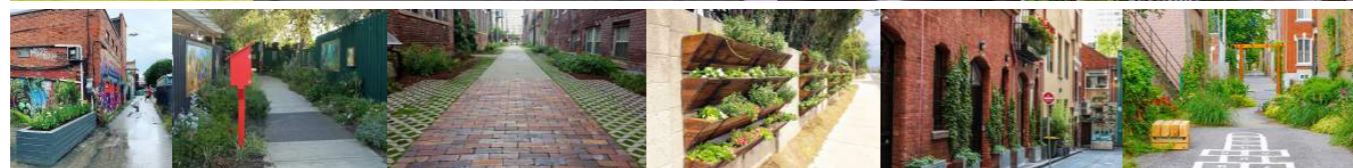
Public art, laneway activation, shoptop residential



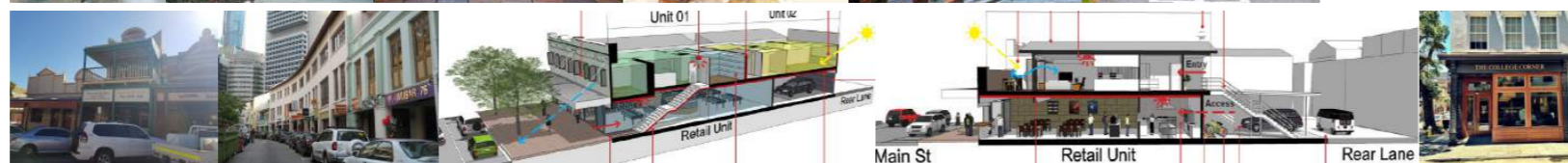
Public Art



Active Laneway

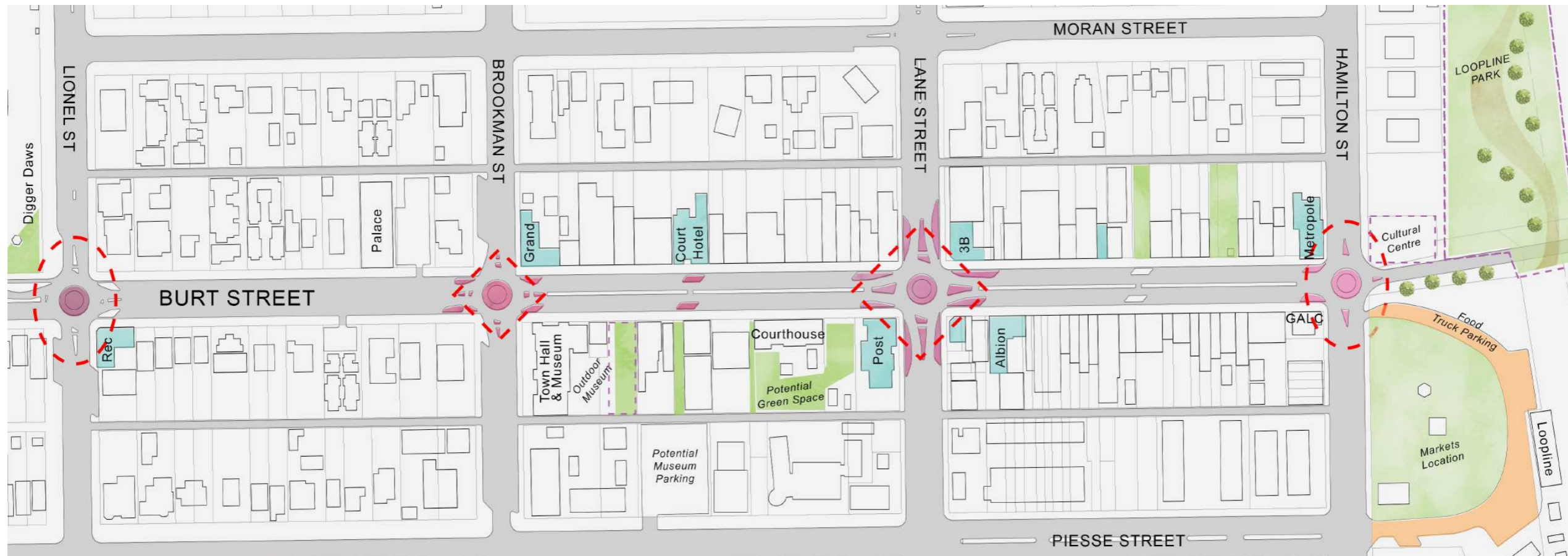


Shoptop House

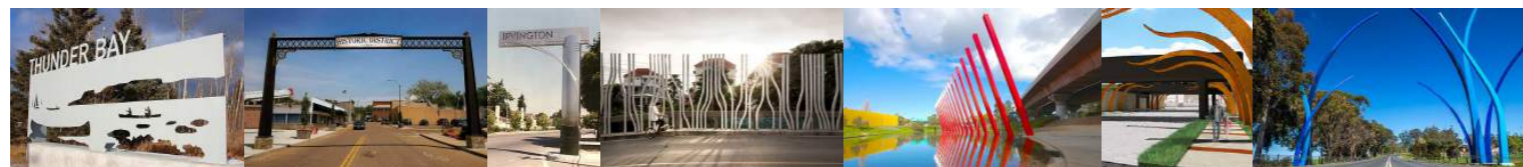


OPPORTUNITIES

Gateways, community markets, revitalised parkland



Gateway



Loopline Market



Loopline Park



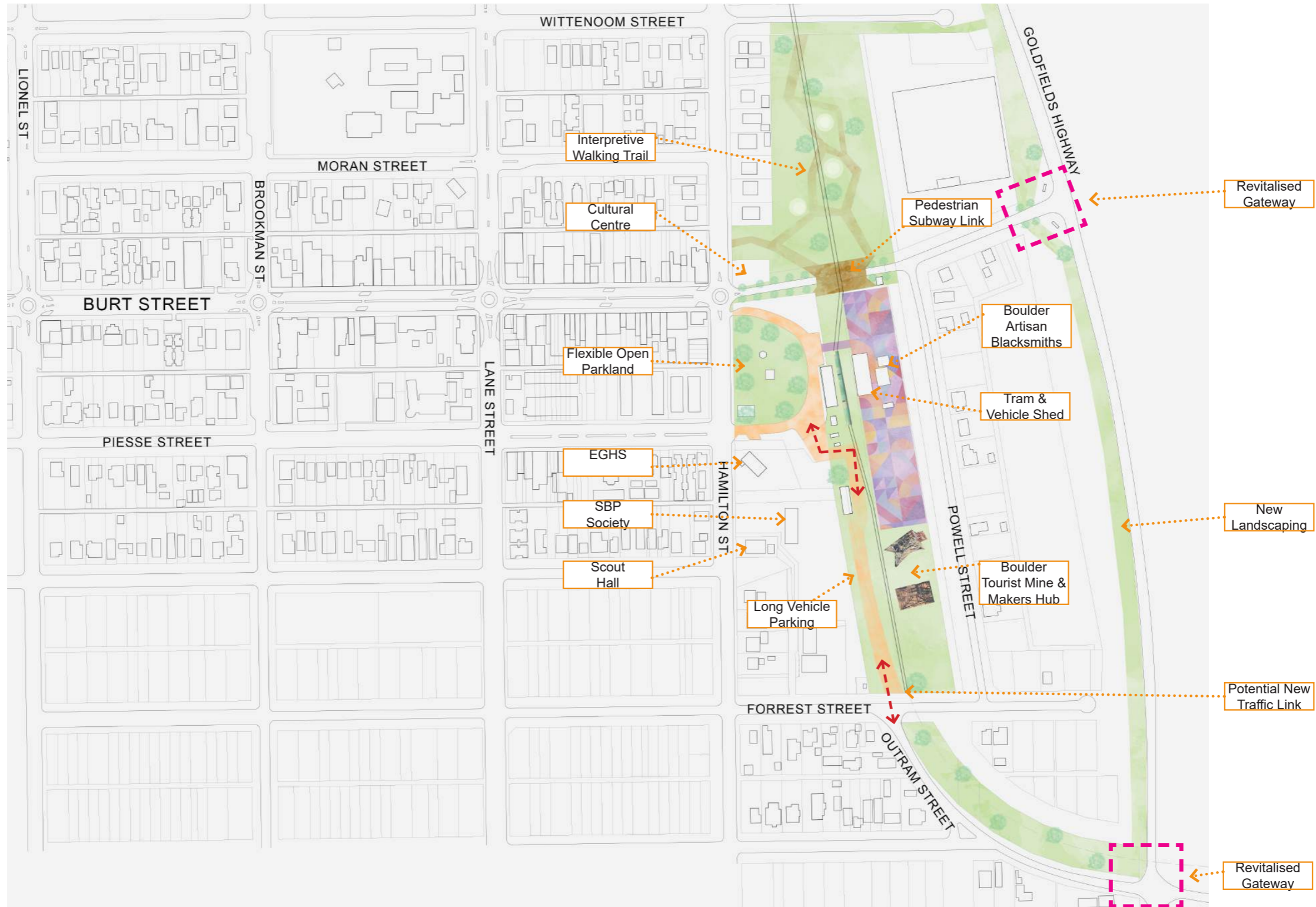
OPPORTUNITIES SUMMARY

“Meso” - medium scale, Burt Street



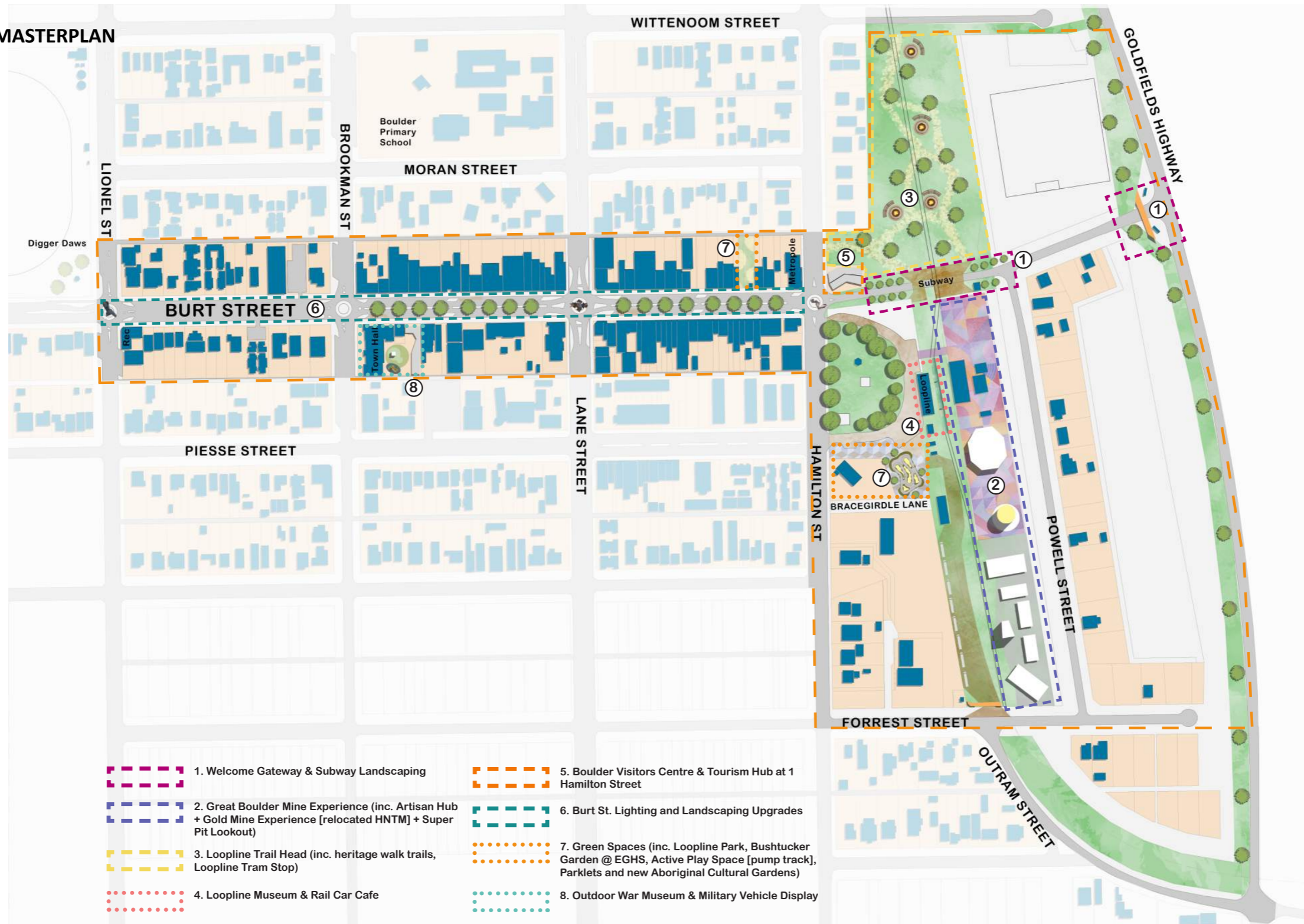
OPPORTUNITIES SUMMARY

“Macro” - large scale, Loopline + gateway revitalisation





PART 5 – MASTERPLAN





PART 6 – PRIORITISED ACTION PLAN

Committee & Community Priorities

The Key Projects were presented to the Boulder Tourism Precinct Strategy Committee and key stakeholders. The intention of the process was to communicate the economic and tourism development opportunities in the Boulder Tourism Precinct and to garner a sense of strategic and community support for the identified projects. As expected, some projects were more popular than others, and the Committee and the community were asked to rank projects that reflected on the following factors:

- Importance level (it aligns strongly with the priorities of the Vision)
- Feasibility (it is achievable and there are not too many roadblocks in the way)
- Affordability (not too cost-prohibitive and funding might be available)
- Desirability (it aligns with what the community needs and wants)
- Innovative (it will encourage, not inhibit, ongoing activation).

The Committee provided preliminary input into the ranking of the projects through a simple voting process, with the following order of priority:

Project	Priority
Welcome Gateway & Subway Landscaping	1
Streetscaping & Parklets	2
Loopline Landscape Trail	3
Outdoor War Museum	4
Loopline Museum & Park Refurbishment	5
Metropole Visitors Centre & Potential Cultural Hub @ 1 Hamilton	6
Facade Refurbishment	7
Great Boulder Mine Experience (inc. Artisan Hub + New Hannans North)	8

The community were also invited to view and comment on the Key Projects for a period of four weeks which was launched at the 125 Years of Boulder celebrations. Community feedback demonstrated that there was support for most projects, and a strong theme was to include First Nation’s People history and themes within the projects. The Outdoor War Museum and the Loopline Trails and Burt Street lighting and street upgrades were the most popular. The proposed conversion of the Metropole Hotel and the relocation of the Hannan’s North Tourist Mine saw some adverse reactions, perhaps reflecting the complexity of land tenure and the likely high costs involved (Refer Appendix 1).

QS Estimate

A quantity surveyor report has been obtained from HWA (Refer Appendix 2 & 3) detailing high-level costings for each of the eight sub-projects.

Project Description	% Total	Cost Estimate Total (\$)
1. Welcome Gateway & Subway Landscaping	5.19	1,946,000
2. Great Boulder Mine Experience	32.44	12,156,000
3. Loopline Trail Head	12.86	4,817,000
4. Loopline Museum & Rail Car Café	2.48	928,000
5. OPTION A: Metropole Boulder Visitors Centre & Tourism Hub		
5. OPTION B: Newly Built Visitors Centre & Tourism Hub	26.06	9,766,000
6. Burt Street Lighting & Landscaping Upgrades	7.69	2,882,000
7. Greening Spaces	6.47	2,423,000
8. Goldfields Outdoor War Museum & Vehicle Display	6.81	2,550,000
TOTALS	100.00	\$37,468,000

Action Plan

The Action Plan for each of the sub-projects is summarised as follows:

Priority 1. BOULDER WELCOME GATEWAY & SUBWAY LANDSCAPING - City of Kalgoorlie-Boulder, Golden Mile Loopline and State Government

High Level Costing

\$1.946M (Refer to QS Estimate)

Key Stakeholders

Golden Mile Loopline Railway Society (currently hold Management Order)

Northern Star (currently own lease to HNTM)

Railway Heritage WA, Museum of WA, Eastern Goldfields Historical Society (all own assets located within Loopline site)

State Government (crown land)

Heritage Council of WA (heritage-listed site)

Boulder Tourism Precinct Strategy Committee

City of Kalgoorlie-Boulder

Local public



Current Actions Undertaken by City of Kalgoorlie-Boulder

Action	Status	Estimated Completion Date
Contamination report	In progress	November 2022
Constraints mapping	Pending	September 2023
Heritage Asset Inventory Report	Under Review by EGHS	December 2022

Relevant Background Information

- Transition to Local Planning Scheme No. 2 (LPS2) – Consider new Scheme and possible impacts on R6662
- Land use options under existing Management Order (needs investigating)
- Landscaping projects in short term present challenges due to requirement of ongoing maintenance costs and labour shortages
- At the Golden Mile Loopline Railway Society’s recent AGM, it was communicated that the existing management structure would remain in place while the CoKB is undertaking the contamination investigation

High Level Action Statement and Timeframe

BOULDER WELCOME GATEWAY - \$495,000

Action	Estimated Costings	Estimated Timeline
Concept design, detailed design and documentation	\$50,000	FY 2023/24
Request for Tender	Nil	FY 2024/25
Commence project	\$445,000	FY 2024/25

BOULDER SUBWAY - \$1.44M

Action	Estimated Costings	Estimated Timeline
Consult with stakeholders to determine level of interest in redevelopment of overpass areas (held with State Government)	Nil	FY 2022/23
Concept design, detailed design and documentation – landscaping for entry into subway	\$250,000	FY 2023/24
Request for Tender	Nil	FY 2024/25
Commence project	\$1.19M	FY 2025/26



Artist impression of Welcome Gateway & Subway Landscaping.

Priority 2a. BURT ST UPGRADES: LIGHTING - Private Business & City of Kalgoorlie-Boulder

High Level Costing

\$2.88M (Refer to QS Cost Estimate)

Key Stakeholders

- City of Kalgoorlie-Boulder
- Western Power
- Private landowners
- Commercial tenants
- Burt Street Traders

Current Actions Undertaken by City of Kalgoorlie-Boulder

Action	Status	Estimated Completion Date
Footpath Audit	Pending	December 2023
Roundabout Audit	Pending	December 2023
Lighting Audits – Footpath and Street	Pending	December 2023
Boulder Town Hall lighting projection	Pending	December 2023



Relevant Background Information

- \$1,000,000 lighting upgrade for entire CoKB; portion of expenditure allocated to Burt St
- Potential for co-funding with another body
- Indicative \$200k-\$300k for Boulder Town Hall lighting projection
- Investigate options to change banner poles to pulley system

High Level Action Statement and Timeframe

Action	Estimated Costings	Estimated Timeline
Scoping for project	\$100,000	FY2023/24
Detailed design and documentation for stages	\$500,000	FY2023/24
Concept designs for Burt St	\$640,000	FY2023/24
Prepare costed project plan	\$240,000	FY2024/25
Request for Tender	Nil	FY2024/25
Commence project	\$1.4 million	FY2024/25

Priority 2b. BURT ST. UPGRADES: LANDSCAPING - Private Business & City of Kalgoorlie Boulder

High Level Costing

\$2.42M (Refer to QS Cost Estimate)

Key Stakeholders

- City of Kalgoorlie-Boulder
- Commercial tenants
- Burt Street Traders
- Private Owners

Current Actions Undertaken by City of Kalgoorlie-Boulder

Action	Status	Estimated Completion Date
Signage Parking Audit	In Progress	December 2022
Footpath Audit	Pending	December 2023
Roundabout Audit	Pending	December 2023
Bins and Seating Audit	Pending	December 2023
Planting and greenspaces	Pending	December 2023

Relevant Background Information

NA

High Level Action Statement and Timeframe

Action	Estimated Cost	Estimated Timeline
Footpath Audit	\$25,000	FY2023/24
Signage Parking Audit	Nil	December 2022

Priority 3. LOOPLINE TRAILHEAD - City of Kalgoorlie-Boulder

High Level Costing

\$4.817M (Refer to QS Cost Estimate)

Key Stakeholders

- Heritage Council of WA (heritage-listed site)
- Railway Heritage WA, Museum of WA, Eastern Goldfields Historical Society (all own assets located within Loopline site)
- Golden Mile Loopline Railway society (currently hold management order)
- Boulder Tourism Precinct Strategy Committee
- City of Kalgoorlie-Boulder

Current Actions Undertaken by City of Kalgoorlie-Boulder

Action	Status	Estimated Completion Date
Contamination report	In progress	September 2023
Constraints and economic opportunity mapping	Pending	September 2023

Relevant Background Information

- Liaise with Golden Mile Loopline Railway Society regarding the current management order
- Itinerant camping and loitering are a consideration
- Multitude of existing plaques and resources could be used to form a cohesive trail

High Level Action Statement and Timeframe

Action	Estimated Costings	Estimated Timeline
Seek grant funding via State/Fed Govt programs	Nil	FY 2024/25
Concept design, detailed design and documentation (paths, materials, Indigenous trails and storylines)	\$500,000	FY 2025/26
Request for Tender	Nil	FY 2026/27
Commence project	\$4.317 million	FY 2027/28



Priority 4. GOLDFIELDS OUTDOOR WAR MUSEUM & VEHICLE DISPLAY - City of Kalgoorlie-Boulder

High Level Costing

\$2.55M (Refer to QS Costing)

Key Stakeholders

City of Kalgoorlie-Boulder

Current Actions Undertaken by City of Kalgoorlie-Boulder

Action	Status	Estimated Completion Date
Business case for vehicles to be stored	In Progress	December 2022

Relevant Background Information

- Museum has run out of space internally and have more curated content that they are currently unable to display.
- Museum has 11 war vehicles currently in storage with no covered outdoor spaces to store and display the vehicles.
- Visitor numbers are on the rise.

High Level Action Statement and Timeframe

Action	Estimated Costings	Estimated Timeline
Seek grant funding via State/Fed Govt programs	Nil	FY2023/24
Concept design, detailed design and documentation for Goldfields Outdoor War Museum & Vehicle Display	\$255,000	FY2023/24
Request for Tender	Nil	FY2025/26
Commence project	\$2.295 Million	FY2025/26



Artist impression of Goldfields War Museum facade projection and market forecourt.

Priority 5. LOOPLINE MUSEUM & RAIL CAR CAFÉ - Golden Mile Loopline Railway Society

High Level Costing

\$928K (Refer to QS Cost Estimate)

Key Stakeholders

Golden Mile Loopline Railway Society (currently hold Management Order)

Rail Heritage WA and WA Museum (own some of the rolling stock)

Kalgoorlie Visitor’s Centre (Tram visits)

Eastern Goldfields Historical Society

Boulder Tourism Precinct Strategy Committee

City of Kalgoorlie-Boulder

Current Actions Undertaken by City of Kalgoorlie-Boulder

Action	Status	Estimated Completion Date
Contamination report	In progress	November 2023
Heritage Asset Inventory Report	Under Review by EGHS	October 2022

Relevant Background Information

- Liaise with Golden Mile Loopline Railway Society regarding the management order on R6662



High Level Action Statement and Timeframe

Action	Estimated Costings	Estimated Timeline
Seek grant funding via Heritage / State/Fed Govt programs	Nil	FY 2024/25
Concept design, detailed design and documentation for café and usage of the land, parking, attraction etc	\$92,800	FY 2025/26
Request for Tender	Nil	FY 2026/27
Commence project	\$835,200	FY 2027/28

Priority 6. VISITORS CENTRE & POTENTIAL CULTURAL HUB at 1 HAMILTON STREET - City of Kalgoorlie-Boulder

High Level Costing

\$9.76M (Refer to QS Cost Estimate)

Key Stakeholders

Kalgoorlie-Boulder Visitor's Centre

Eastern Goldfields Historical Society

Goldfields Aboriginal Language Centre

Boulder Tourism Precinct Strategy Committee

City of Kalgoorlie-Boulder

Relevant Background Information

- Key Stakeholders have identified the need for small business (tourism) operators to have a central business hub with administrative support
- Currently no visitor's centre available in Boulder.

High Level Action Statement and Timeframe

Action	Estimated Costings	Estimated Timeline
Seek grant funding via Heritage / State/Fed Govt programs	Nil	FY 2023/24
Concept design, detailed design and documentation for site inc. traffic management	\$976,000	FY 2024/25
Request for Tender	Nil	FY 2025/26
Commence project	\$8.784 million	FY 2026/27



Artist impression of Loopline Museum & Rail Car Cafe.



Priority 8. GREAT BOULDER MINE EXPERIENCE (INC. ARTISAN HUB) - Golden Mile Railway Loopline Society, Northern Star, Railway Heritage WA, EGHS & WA Museum

High Level Costing

\$12.15M (Refer to QS Estimate)

Additional *undetermined* cost to establish artisan hub

Key Stakeholders

State Government (crown land)

Northern Star (currently own lease to HNTM)

Heritage Council of WA (heritage-listed site)

Golden Mile Loopline Railway society (currently hold Management Order)

Railway Heritage WA, Museum of WA, Eastern Goldfields Historical Society (all own assets located within

Loopline site)

Boulder Tourism Precinct Strategy Committee

Current Actions Undertaken by City of Kalgoorlie-Boulder

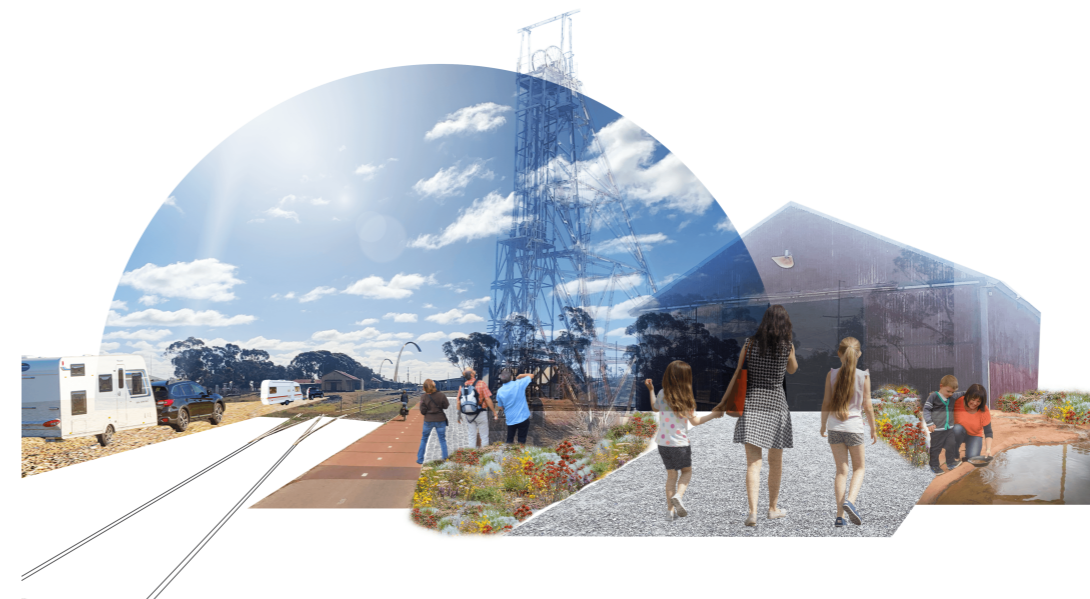
Action	Status	Estimated Completion Date
Contamination report	In progress	November 2022
Constraints mapping	Pending	September 2023
Heritage Asset Inventory Report	Under Review by EGHS	October 2022
Key Stakeholders roundtable / Investment	Pending	February 2023

Relevant Background Information

- Site located within Reserve 6662 hence tenure / access constraints
- Itinerant camping and loitering needs to be considered
- PWC 2019 Report estimated benefit-cost ratio 0.48 (to relocate HNTM to Loopline); low BCR suggests not an economic proposition.
- PWC 2019 Report estimated net present value -\$2.3M (to relocate HNTM to Loopline); negative NPV suggests not a non-financial (unviable) proposition.

High Level Action Statement & Timeframe

Action	Estimated Costings	Estimated Timeline
Consult with stakeholders to determine level of interest in development	Nil	FY 2022/23
Seek grant funding via Heritage / State/Fed Govt programs	Nil	FY 2023/24
Concept design, detailed design and documentation including the relocation of key HNTM components	\$1.215 Million	FY 2023/24/25
Request for Tender	Nil	FY 2025/26
Commence project	\$10.935 Million	FY 2026/27



Artist impression of Great Boulder Mine Experience (inc. Artisan Hub & New Hannans North).

Endnotes

- 1 "PLACEMAKING – What if we built our cities around places?" pg 1, by Project for Public Spaces
- 2 "PLACEMAKING – What if we built our cities around places?" report Project for Public Spaces



APPENDIX

Appendix 1: Survey Responses Report	Page 34
Appendix 2: Full Estimate Summary	Page 62
Appendix 3: Project Cost Breakdown	Page 63

Appendix 1: Survey Responses Report

A Vision for the Boulder Tourism Precinct : Survey Report for 20 July 2020 to 12 September 2022

A Vision for the Boulder Tourism Precinct

SURVEY RESPONSE REPORT
20 July 2020 - 12 September 2022

PROJECT NAME:
A Vision for the Boulder Tourism Precinct

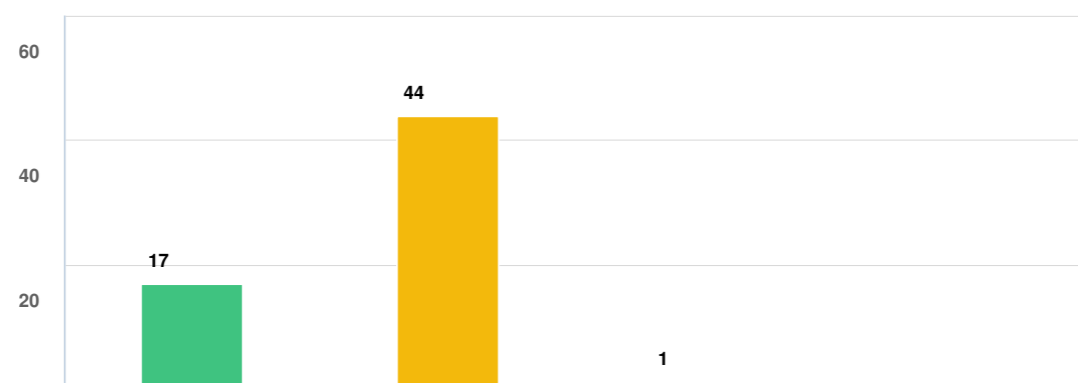


SURVEY QUESTIONS

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Q1 What is your gender?

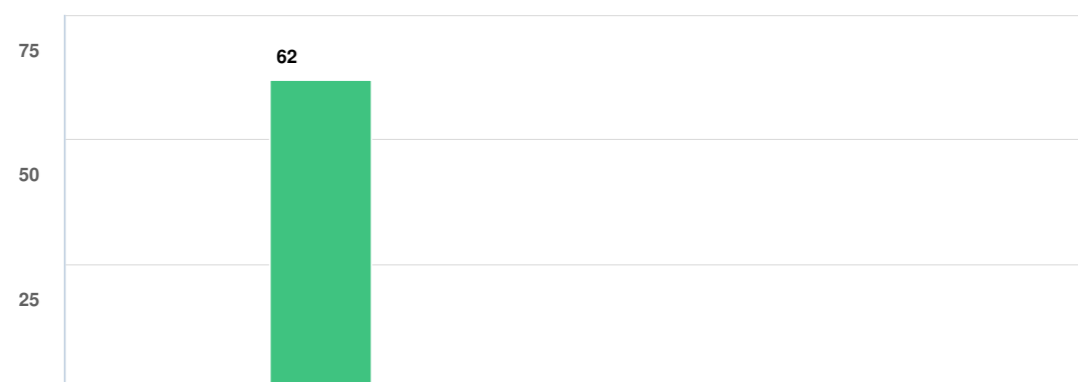


Question options

- Male
- Female
- Gender non binary
- Other (please specify)

Mandatory Question (62 response(s))
Question type: Checkbox Question

Q2 Do you identify as an Aboriginal and/or Torres Strait Islander person?



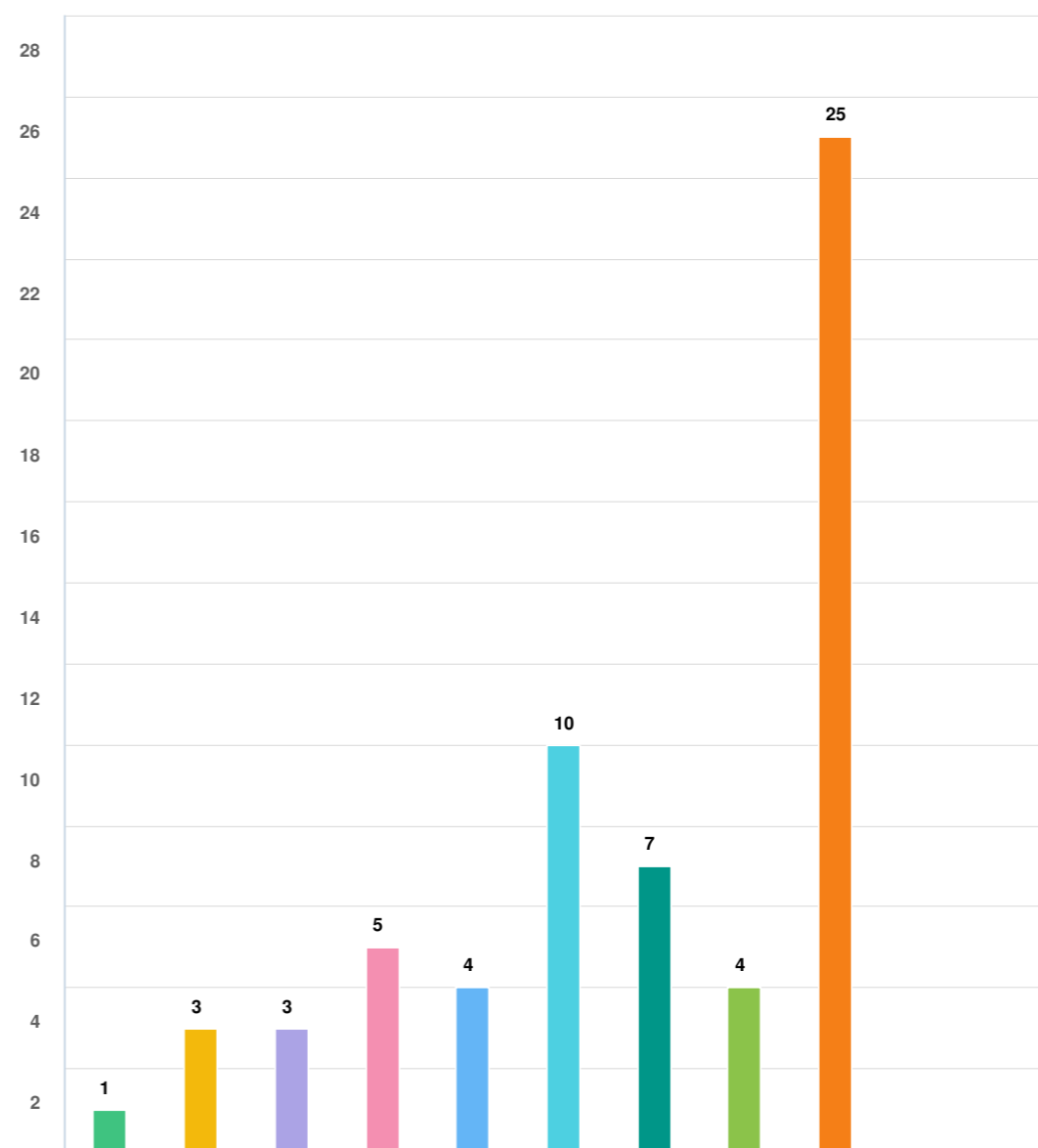
Question options

- No
- Yes

Mandatory Question (62 response(s))
Question type: Checkbox Question

A Vision for the Boulder Tourism Precinct : Survey Report for 20 July 2020 to 12 September 2022

Q3 What is your age group?



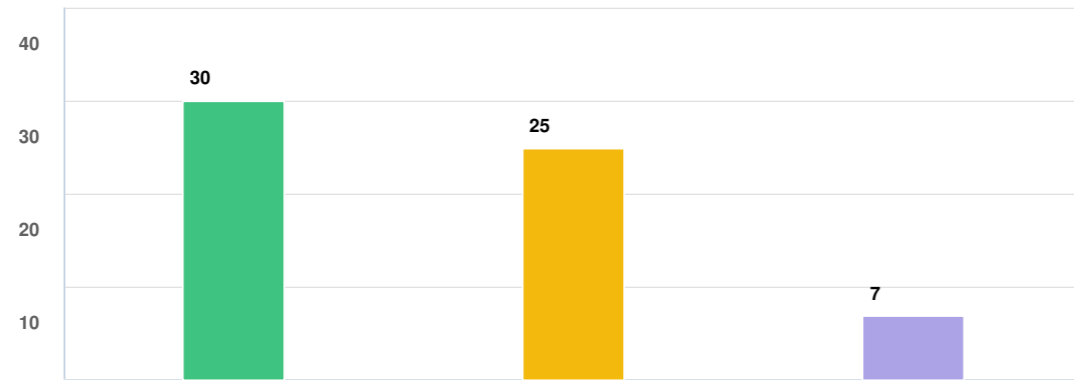
Question options

- 15-19
- 20-24
- 25-29
- 30-34
- 35-39
- 40-44
- 45-49
- 50-54
- Over 54
- 5-9
- 10-14

Mandatory Question (62 response(s))
Question type: Checkbox Question

A Vision for the Boulder Tourism Precinct : Survey Report for 20 July 2020 to 12 September 2022

Q4 Where do you reside?

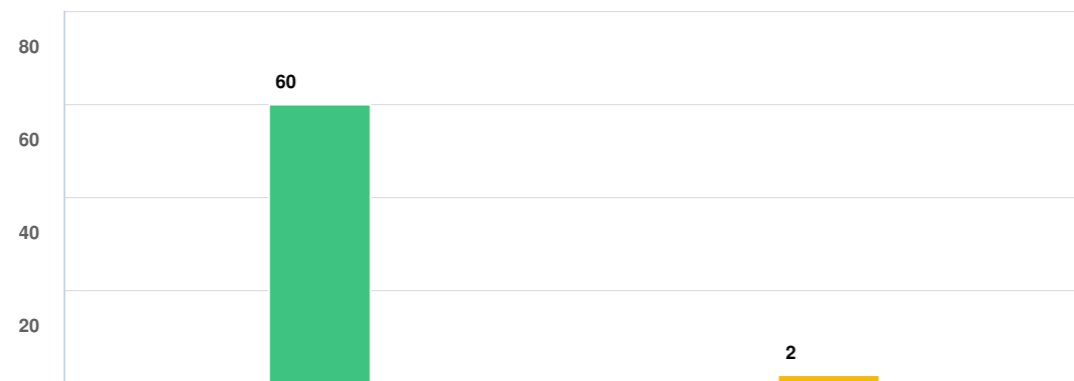


Question options

- Kalgoorlie
- Boulder
- Other (please specify)

Mandatory Question (62 response(s))
Question type: Checkbox Question

Q5 Do you visit Burt Street and Loopline Park



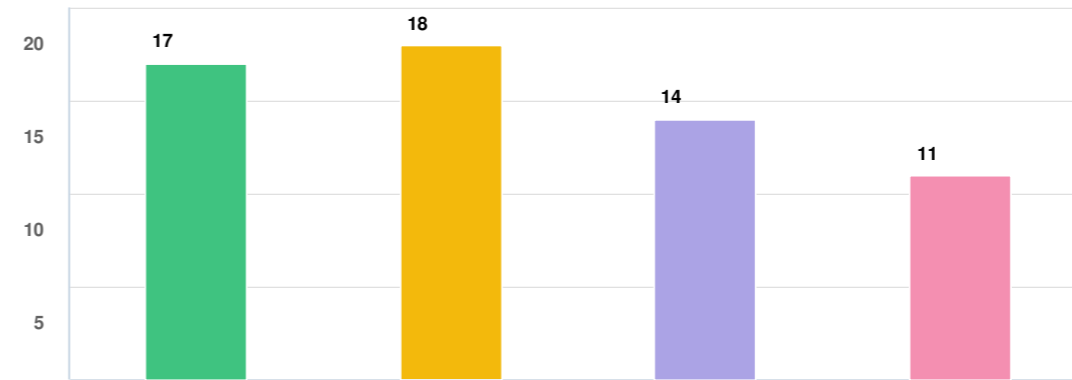
Question options

- Yes
- No

Mandatory Question (62 response(s))
Question type: Checkbox Question

A Vision for the Boulder Tourism Precinct : Survey Report for 20 July 2020 to 12 September 2022

Q6 If yes, how often do you go there?

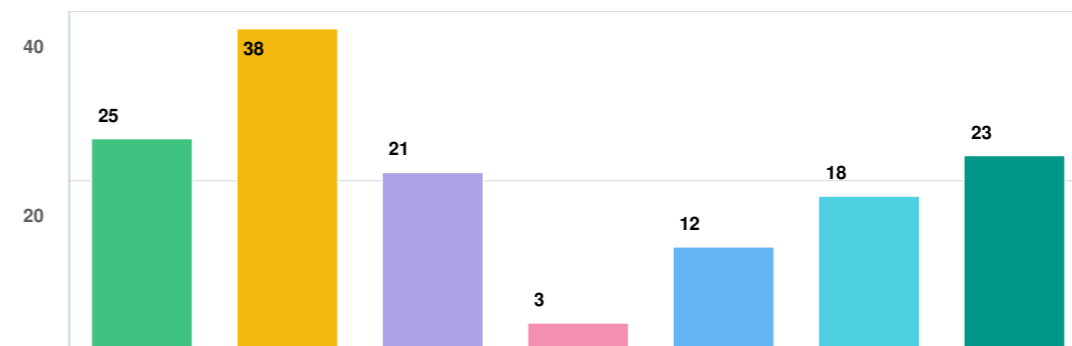


Question options

- Daily
- Weekly
- Monthly
- Other (please specify)

Mandatory Question (60 response(s))
Question type: Checkbox Question

Q7 What do you do there now?



Question options

- Attend events (birthday parties, City events etc.)
- Shopping
- Dining
- Using Loopline Park BBQs
- Visiting Museum
- Recreation
- Other (please specify)

Mandatory Question (62 response(s))
Question type: Checkbox Question

A Vision for the Boulder Tourism Precinct : Survey Report for 20 July 2020 to 12 September 2022

Q8 Is there anything stopping you from visiting Burt Street and Loopline park?

CKB 8/05/2022 01:50 PM	no
Anonymous 8/09/2022 08:43 AM	No
Anonymous 8/09/2022 09:24 AM	Lack of events and markets. Public spaces are under resourced and attract antisocial behaviours. Parks and thoroughfares need to be revitalised with free and well maintained amenities
Anonymous 8/11/2022 07:36 PM	Lighting at night time and access to the museum
Anonymous 8/12/2022 08:13 PM	No
Anonymous 8/12/2022 08:17 PM	Poor lighting in Loopline
Anonymous 8/12/2022 09:44 PM	The undelightful people who feel the need to drink grog and leave they're rubbish behind and those that vandalise buisnesses .its just not really a lovely place like it use to be , which is a shame as it really is beautiful buildings but the safety is gone.
Anonymous 8/12/2022 11:23 PM	The pidgeons in Burt Street, flying vermin, they're building a nest above the westpac auto teller, sticks and bird poo everywhere, it's disgusting.
Anonymous 8/13/2022 06:41 AM	No, but want more Tourist and locals to be drawn to the area.
Anonymous 8/13/2022 07:23 PM	No Live on Hamilton street
Anonymous 8/15/2022 04:20 PM	No. Burt St is much more attractive heritage-wise than Hannan st, which I find to be tired and sad-looking.

A Vision for the Boulder Tourism Precinct : Survey Report for 20 July 2020 to 12 September 2022

Anonymous 8/15/2022 04:44 PM	No but a grocery store would be nice, such a shame that Tom & Fred's has closed now. What about an IGA for Boulder residents? Not everyone has a car and the nearest IGA's a quite a walk away...
Anonymous 8/16/2022 06:16 AM	trouble on the street is uncomfortable. it doesnt stop me from visiting but its doesnt make boulder inviting.
Anonymous 8/16/2022 10:13 AM	Nothing at all.
Anonymous 8/18/2022 09:05 AM	Social issues, people drinking and fighting and behaving in an aggressive manner
Anonymous 8/24/2022 09:21 AM	The smell of urine at the old Court House (Goldfields Brass Band) and the small alley way next to it. The drinking in the Loopline Park. Walking down Burt St in the evening - antisocial behavior, being asked for smokes and money all the time on Burt St, What has happened to the Safer Streets Patrol?
Anonymous 8/24/2022 09:49 AM	The element and anti social behaviour in the street
Anonymous 8/24/2022 09:53 AM	the itinerant guests of the City
Anonymous 8/24/2022 02:19 PM	Loopline is in a state of disrepair
Anonymous 8/24/2022 09:04 PM	Culture of Kalgoorlie Boulder. Closed sites. First nations presence. Limited advances of society. Skimpies in hotels. The years of Boulders Rec Hotel owners wanting to move Hannans Nortb.
Anonymous 8/25/2022 07:40 AM	The anti social behaviour - you can not walk down Burt St without hearing abuse, being asked for money or smokes or being called a white so and so
Anonymous 8/26/2022 09:20 AM	Antisocial Behaviour, public drinking of alcohol, and rowdy behaviour at the park

A Vision for the Boulder Tourism Precinct : Survey Report for 20 July 2020 to 12 September 2022

Anonymous 8/26/2022 09:03 AM	No.
Anonymous 8/26/2022 09:41 AM	Only that it's on the other side of town.
Anonymous 8/26/2022 10:25 AM	I don't really tend to go to the main streets to browse or shop unless I am looking for something in particular that I cannot get online. I would go to Burt Street to visit specific shops, for example shopping for a gift or book or I have been to Queen Bees (I live in Lamington) to purchase cacao which I can't get at other venues. I would also go there to have brunch or a meal.
Anonymous 8/26/2022 11:14 AM	No.
Anonymous 8/26/2022 11:59 AM	I find the indigenous very intimidating especially when intoxicated. I also think the commercial traffic is not necessary its noisy and they go to fast over speed bumps. We need mote businesses and a supermarket would be very beneficial.
Anonymous 8/26/2022 12:37 PM	Drunk homeless people and street fighting
Anonymous 8/26/2022 12:47 PM	Antisocial behaviour in the street and park. A Police Station back in Boulder I think is needed. Would love the Railway up and running again - trains bring in a lot of people/tourists
Anonymous 8/26/2022 01:37 PM	Lack of suitable eateries and alfresco dining.
RaeWoods0405 8/26/2022 10:46 PM	Distance
Anonymous 8/27/2022 04:12 PM	Our Family on go there if a markets day is on it is not wise to go any other time
Anonymous 8/27/2022 05:38 PM	Sometimes anti social behaviours

A Vision for the Boulder Tourism Precinct : Survey Report for 20 July 2020 to 12 September 2022

Anonymous 8/28/2022 12:34 PM	.
Anonymous 8/29/2022 05:48 AM	The monthly markets should come back, and obviously not by the person who took over and did 3 markets including evening, not family friendly. Bringing back boulder market on Sunday morning ,not only gets families out it also greatly helps small businesses. I believe The markets stopped as there was no organiser and not by lack of attendance
Anonymous 8/29/2022 01:20 PM	ReOpen Rail Museum ... for family & visitors Lack of Shopping ... put Aldi in Boulder Empty shops...review a use as youth drop in centre... or ... accommodation up top end of burt including upgrade hotel Markets are not up to standard ... too much junk stalls Close street between Hamilton and Boulder Road on these days to use middle off roads, not footpaths. .
Anonymous 8/29/2022 03:05 PM	No
Anonymous 8/29/2022 10:35 PM	It's not very interesting
Anonymous 8/31/2022 12:26 PM	No however the site needs to be enhanced
Anonymous 8/31/2022 07:09 PM	Not much to do there
Anonymous 8/31/2022 11:15 PM	No grocery shops, not much to attract me there. I only go to the book shop really. Groups of indigenous people gathered there don't appeal either.
Anonymous 9/01/2022 08:07 AM	Yes, the number of people living & loitering on Burt Street and will only park my car if it is in view of the store I am visiting....which is impossible when visiting the medical centre, this makes me anxious. I considered opening a retail outlet there, but from the comments of tourists engaged on my tours, they almost unanimously commented that they would not come to Boulder and felt safer shopping in Kalgoorlie. the answer you seek from this survey is right here...Stop turning a blind eye to the real and obvious social issue.....Solve the loitering and people living on Burt Street.

A Vision for the Boulder Tourism Precinct : Survey Report for 20 July 2020 to 12 September 2022

Anonymous
9/01/2022 11:03 AM
Yes, closed heritage sites, lack of facility at EGHS. First Nations inappropriate behaviour. Dominance of mine site traffic in Burt Street. Presentation of Boulder itself. NSR KCGM impacts. Mining in general impacts to the town of Boulder.

Anonymous
9/02/2022 12:55 PM
Some of the shops I use to shop at are no longer open.

Anonymous
9/03/2022 05:40 AM
Lack of shopping and energy in the CBD. Its not very modern and needs an upgrade. There's no real 'draw card' there.

Anonymous
9/04/2022 07:21 AM
Being accosted by drunk and abusive locals

Anonymous
9/04/2022 05:57 PM
No

Anonymous
9/07/2022 09:52 PM
Anti social behaviour

Anonymous
9/08/2022 12:20 PM
Sometimes there isn't any parking in Burt Street

Anonymous
9/08/2022 10:37 PM
Poor lighting at dusk and night, anti social behaviour

Anonymous
9/09/2022 12:33 AM
no

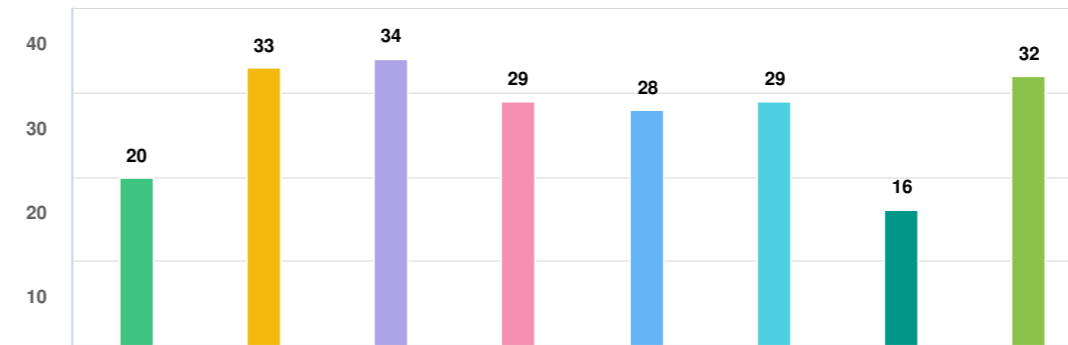
Anonymous
9/10/2022 09:55 AM
moved away I visit my family but I will like them to move away as well not the same anymore the pit miners are different

Anonymous
9/10/2022 03:09 PM
not child friendly not much there and the company on the street is scary sometimes.

Optional question (53 response(s), 9 skipped)
Question type: Essay Question

A Vision for the Boulder Tourism Precinct : Survey Report for 20 July 2020 to 12 September 2022

Q9 After looking at the vision plans, what are your top 4 opportunities that you like in the new design?



Question options

- Street Furniture
- Streetscaping
- Feature Lighting
- Greening Spaces
- Alfresco Dining
- Public Art
- Laneway Activation
- Outdoor War Museum

Mandatory Question (62 response(s))
Question type: Checkbox Question

Q10 Tell us what you like about this new design?

CKB
8/05/2022 01:50 PM
Nil

Anonymous
8/09/2022 08:43 AM
Spend money on repairing the heritage buildings, they are rotting away.

Anonymous
8/09/2022 09:24 AM
The new proposed public spaces are a welcome proposal. Street lighting is well overdue.

Anonymous
8/11/2022 07:36 PM
Boulder Loopline activations

Anonymous
8/12/2022 08:13 PM
I like that the old history will be kept alive and the designs look appealing for tourists to visit

Anonymous
It's vibrant and lively

A Vision for the Boulder Tourism Precinct : Survey Report for 20 July 2020 to 12 September 2022

8/12/2022 08:17 PM

Anonymous Great

8/13/2022 06:41 AM

Anonymous Looks great

8/13/2022 07:23 PM

Anonymous Recognition of pedestrian traffic and access.

8/15/2022 03:55 PM

Anonymous Can never have too much street furniture and some art around here would really brighten the place!

8/15/2022 04:44 PM

Anonymous These ideas will add some energy and excitement to Boulder so long as you do it right.

8/16/2022 06:16 AM

Anonymous It will make better use of a badly underutilized area and adding more greenery will beautify the place and reduce some of the dust issues in the area. The Boulder Loopline station, park and general surrounds need to be better utilized so as to not only offer a better tourist experience, but to also help preserve some of our most important heritage buildings and items.

8/16/2022 10:13 AM

Anonymous Honestly, looking at all the designs I think the outdoor war museum has the most potential in terms of being a fairly low cost, achievable and impactful kind of 'kick-off' point for wider Burt Street redevelopment. From the top: It's probably not worth investing in street furniture until there are enough people to need it and with the social problems Boulder has stuff like that get destroyed pretty quickly anyway. Streetscaping and feature lighting are nice to have but not worth investing in until you know people feel safe in the street at night. Greening spaces doesn't really seem practical in this climate, the plants in Burt Street already struggle with a lot of abuse and only survive thanks to some very dedicated gardeners. Public art would be cool I suppose, always wondered why more of that Heartwalk didn't make it to Boulder. This is in response to the question: Is there anything else you would like to see along Burt Street? but there's not enough space in the box. Seems like there's an opportunity to fill some of the empty shops with Airbnb style accommodation. Let's be real, retail is slowly leaving Boulder and never coming back. The one thing people are clamouring for is accommodation for big events in the City like Diggers and the races. I think there would be a great

8/18/2022 09:05 AM

A Vision for the Boulder Tourism Precinct : Survey Report for 20 July 2020 to 12 September 2022

opportunity to turn some of the old disused shops into really funky, short term (no-FIFO please), themed/period-appropriate accomodation. You never know, this might drive some small convenience stores to open up in the area to serve the visitors also restaurants etc. where they can get breakfast.

Anonymous

8/24/2022 09:21 AM

I think the ideas are great but I don't think they will work on Burt St, there is no mention of how the City is going to handle to the anti social behavior.

Anonymous

8/24/2022 09:53 AM

Not sure what laneway activation is but I have seen it being activated by locals and it isn't a great sight .

Anonymous

8/24/2022 02:19 PM

Boulder entrance statement from Goldfields Hwy to Hamilton St

Anonymous

8/24/2022 09:04 PM

The multiple choice seems to be missing aspects of presenting a true design for comment. View line discussions appear lacking. This survey is very basic, no alterates are provided. Sick of murals and popup this and popup that art. Activate the street through project success. Connectivity, actual real high standard trails and interpretation. Burt St has a multitude of trails and the latest eyejack sites, nothing is linked to existing ckb or tourism marketing. Street furniture will be good sadly first nations presence through loitering rading bins drinking and abuse will be exaserbated. The First Nations Cultural Centre that is a seperate project to this needs to be built by NSR to take the pressure off this project. The Subway Entry Statement, leave the existing replica huts and beautify the whole entry, creating walkways and interpretation. The linkage of the discrete sites such as the pwer house scouts and railway station is feasible.

Anonymous

8/25/2022 07:40 AM

I like the fact that ideas are being considered I think Burt St could be a great little hub, funky and fun if done well.

Anonymous

8/26/2022 09:20 AM

Great Boulder Mine Experience, and Greening the Gateway, Loopline Cafe - outdoor eating!! War Museum Display too

Anonymous

8/26/2022 09:03 AM

If Aboriginal culture is included, we will like about this new design. Otherwise, there's nothing special about it.

A Vision for the Boulder Tourism Precinct : Survey Report for 20 July 2020 to 12 September 2022

Anonymous 8/26/2022 09:41 AM	Lots of seating and tables for tourists to sit and enjoy Boulder.
Anonymous 8/26/2022 10:25 AM	There is so much sun in Kalgoorlie and the lack of cafes with alfresco areas really surprised me. A cafe (not a beer garden because there are plenty of them) with a nice outdoor area would definitely entice me to visit Burt Street for a coffee or brunch. I also like the idea of creating artwork to make the street look a bit nicer. Family playgrounds and the Boulder Markets would entice more people to have a wander and look at shops.
Anonymous 8/26/2022 11:14 AM	Updating the street lighting, bit of landscaping. The Welcome Gateway.
Anonymous 8/26/2022 11:59 AM	It looks amazing and should blend in well with the historic side of Burt st.
Anonymous 8/26/2022 12:37 PM	Would like the sub way to repaired and some bright lighting to keep streets safe
Anonymous 8/26/2022 12:47 PM	Great ideas. Much needed improvements to bring people back into Burt Street
RaeWoods0405 8/26/2022 10:46 PM	It is a great move to add and activate interest in this tourism heritage asset
Anonymous 8/27/2022 04:12 PM	Anything to promote Boulder is a good thing
Anonymous 8/27/2022 05:38 PM	Bright colours, history restored for the famous loopline museum
Anonymous 8/28/2022 12:34 PM	.
Anonymous 8/28/2022 09:27 PM	Good
Anonymous 8/29/2022 05:48 AM	Street furniture sounds great but you would get all locals hanging around and most people will avoid the area

A Vision for the Boulder Tourism Precinct : Survey Report for 20 July 2020 to 12 September 2022

Anonymous 8/29/2022 12:24 PM	Like the idea of incorporating a new tourism experience in Boulder, with proposal to move HNTM to loopline lands
Anonymous 8/29/2022 03:05 PM	The new design brings in all aspects of tourism and creates a better and safer business area for business owners. A Visitor Centre to advocate for Boulder would be great and having more sites and activities for visitors to spend time exploring Burt Street and the surrounds would certainly draw visitors and community members alike.
Anonymous 8/29/2022 10:35 PM	Green spaces
Anonymous 8/30/2022 07:17 AM	It's ok
Anonymous 8/31/2022 12:26 PM	The opportunity for the loop-line to be open, likewise further development of the war museum and the park at 1 Hamilton Street possibly joined with a walkway on the old bridge.
Anonymous 8/31/2022 07:09 PM	I think there could be bigger and better design ideas
Anonymous 8/31/2022 09:02 PM	The proposal for the mine tourism precinct
Anonymous 8/31/2022 11:15 PM	We need to get the war museum vehicles on display. They've been in storage for over 10 years!
Anonymous 9/01/2022 08:07 AM	need to address the social issues first
Anonymous 9/01/2022 11:03 AM	Question 9. is so very limited, it does not even include all of the concepts provided in the "vision" Master Plan. 1. I like it is a start. Resolving aspects such as War Museum is sorted, good. Removed from the Loopline it opens ability for a more robust consult and design for the Loopline Precinct activation. An open air War Museum on the vacant land site suits to support the existing War Museum. Boulder Town Hall requires assistance for disability access and inclusion to

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the upper level in time to come. 2. A subway entry statement, good. Do not remove the existing identifier of replica miners shacks, beautify from the subway to the miners shacks on the Goldfields Highway. Incorporate walk and bike trails linking Kalgoorlie Boulder to any walk trail in the precinct development. Take on board the GOLDEN GATE Railway Station and incorporate the name to Boulder as a Golden Gate, brand the subway the Golden Gate, in a manner it is the southern golden gate to Kalgoorlie & Boulder. 3. The consultation is an issue as it has always been in Kalgoorlie - Boulder evidenced by the failed Hall of Fame site, closed Loopline, impacted Race Club all historic sites. This consultation inclusive of a closed thinking Boulder Tourism Precinct group to make it this far is evident in the DRAFT Vision Master Plan. 4. Text book greening spaces, street furniture and street scaping is not good enough. Boulder is a historic Australian Mining Heritage settlement, this requires representation in identity of stret furniture, greening spaces and street scaping. This requires innovation not copycat precincts. 5. Public Art is overdone on the indigenous take and artgold take of paint paint and more paint, it is repetative and overdone. Street furniture and streetscaping can commence to introuce an artistic aspect of mining heritage identity in design. Public art deserves a strong place perhaps as a later aspect after achieved projects of Loopline Railway Precinct activation incorporating EGHS site. The subway itself will speak to a Public Art Piece of considered and implimented at a level deserved of Boulder and Kalgoorlie-Boulder. 6. The Tourism Management is failing Boulder and Kalgoorlie-Boulder. All due respect to recent CKB appointments in working to move forward. The BOLD Brand BOLD stories of Boulder is rubbish. Campaigns like this are impactors to the society of Kalgoorlie - Boulder and play a role in the failure or success of theis VISION for Boulder. 7. It is 2022 Tourism is working in design to impliment accessibility from outset, this Vision is an opportunity to create some firsts with any walk trail from Scouts, EGHS, to Loopline Museum and Subway to include not only general accessibility and inclusion for wheelchair, pram and limited mobility also for autism and dementia needs for inclusion in society. It is not bloody hard, it is pathetic cortporate mining can not even include a ramp to a bucket at their BOLD complimentary site at BOULDER.

Anonymous
9/02/2022 12:55 PM

Street furniture and the street scaping look great.

Anonymous
9/03/2022 05:40 AM

Green and urban design - similar to Karratha CBD

Anonymous
9/04/2022 05:57 PM

It is engaging

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Anonymous
9/07/2022 09:52 PM

People friendly

Anonymous
9/08/2022 12:20 PM

The first 5 points are not is not mentioned in the above question. (1) Welcome Gateway & Subway Landscaping (2) Great Boulder Mine Experience (3) Loopline Trail Head (4) Loopline Museum & Rail Car Cafe & (5) Metropole Boulder Visitors Centre & Tourism Hub

Anonymous
9/08/2022 10:37 PM

I definitely think dedicated micro greenspaces and better lighting is great and having more activity based businesses is great to encourage more people to the area

Anonymous
9/09/2022 12:33 AM

It adds a bit of character to the street

Anonymous
9/10/2022 09:55 AM

its a start. that the railway station museum is going to be looked at. that the war museum is going to the vacant land because it stops the detracton from the railway theme. subways getting a cleanup. the Metropole is private and if its a setup with the usual it isnt good.

Anonymous
9/10/2022 03:09 PM

The Boulder Station is going to open. The train project didnt happen before not sure it would happen now. We get told the mine is expanding so guess that sorts that. Not a lot really, it is the arty stuff and the war stuff. I like to do things with the children and my parents and it doesnt really show anything to do like a venue to go to other than the Town Hall and any exhibitions they do. Def need cleaner street and park like with chairs and things but how is that going to work.

Optional question (51 response(s), 11 skipped)
Question type: Essay Question

Q11 What do you think can be improved about this design?

CKB
8/05/2022 01:50 PM

Nil

Anonymous
8/09/2022 08:43 AM

Spend money on repairing the heritage buildings, they are rotting away.

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Anonymous 8/09/2022 09:24 AM	Relocating the HNTM does not represent good foresight as this is one of few assets in the greater City of Kalgoorlie Boulder. It would be best for a new asset to be created so tourists can visit more sites. New additions should be free / low cost too.
Anonymous 8/11/2022 07:36 PM	Good
Anonymous 8/12/2022 08:13 PM	Not sure
Anonymous 8/12/2022 08:17 PM	Nope
Anonymous 8/12/2022 09:44 PM	The more u try to improve it the more out of Towners/drunks will disrespect it
Anonymous 8/12/2022 11:23 PM	No
Anonymous 8/13/2022 06:41 AM	Nothing
Anonymous 8/13/2022 07:23 PM	Nothing. Let's get this up and running
Anonymous 8/15/2022 03:55 PM	Where is the First Nations story? There is a story before Europeans came to Boulder and that story should be very well included.
Anonymous 8/15/2022 04:20 PM	I am surprised to see there is no mention of Boulder's indigenous history, especially since your marketing photos have included a picture of the Aboriginal Language Centre, with the claim that Boulder has an ancient and historical connection to Indigenous
Anonymous 8/15/2022 04:44 PM	Take this chance to include something Aboriginal in the design. Kalgoorlie-Boulder has a black history too, it's not all about mining.
Anonymous 8/16/2022 06:16 AM	This is nothing above that will help make boulder a tourist precinct except for the war museum.

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Anonymous 8/16/2022 10:13 AM	I like the design how it is and as long as any 'relocated attractions' do not impose on my privacy or obstruct my views I'll be happy with the outcome. The one thing that is guaranteed to get tourists back is the get the train running again.
Anonymous 8/18/2022 09:05 AM	I didn't see any designs.
Anonymous 8/24/2022 09:21 AM	.
Anonymous 8/24/2022 09:49 AM	.
Anonymous 8/24/2022 09:53 AM	Take into account the buildings that are empty and how they can be used? Pop up shops etc
Anonymous 8/24/2022 02:19 PM	Tidy up Metropole Hotel, sort out Loopline junk heaps and colapsing buildings
Anonymous 8/24/2022 09:04 PM	See above. + improved consultation practice.
Anonymous 8/25/2022 07:40 AM	I can not see any where the plans to manage the anti social behaviour
Anonymous 8/26/2022 09:20 AM	EGHS has a strategy and is in need of more storage space to assist with preserving and promoting goldfields heritage- building a heritage centre and Goldfields Aboriginal Language centre Cultural Centres plans would be a suitable collaboration to support
Anonymous 8/26/2022 09:03 AM	Inclusion of Aboriginal culture.
Anonymous 8/26/2022 09:41 AM	The design is nice but is a missed opportunity to not be celebrating Kalgoorlie-Boulder's rich First Nations language and culture.
Anonymous 8/26/2022 10:25 AM	Not really sure...

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Anonymous 8/26/2022 11:14 AM	Visitors centre should be at the Boulder town hall. It would be more central at the Town Hall and close to the war vehicles - when they are relocated there.
Anonymous 8/26/2022 11:59 AM	More shade and wet Wether protection for our harsh elements
Anonymous 8/26/2022 12:37 PM	Major Subway upgrade
Anonymous 8/26/2022 12:47 PM	Nothing
Anonymous 8/26/2022 01:37 PM	Increased cultural aspects
Anonymous 8/26/2022 04:12 PM	Not sure if there'll be any Aboriginal art?
Anonymous 8/26/2022 07:18 PM	Human interest
RaeWoods0405 8/26/2022 10:46 PM	important to link and include Piesse and Moran Streets iinto plan - stage it ...
Anonymous 8/27/2022 12:19 PM	N/A
Anonymous 8/27/2022 04:12 PM	Unfortunately the cost of future repairs would be to expensive as a lot of time and money is already spent on vandalism
Anonymous 8/27/2022 05:38 PM	Security for safety
Anonymous 8/28/2022 12:34 PM	Clean up the old court house - repair the windows and the façade. Piesse street could be incorporated into the plan.
Anonymous 8/28/2022 04:16 PM	remove the old railway bridge

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Anonymous 8/28/2022 09:27 PM	Burt Street really needs a deli.
Anonymous 8/29/2022 05:48 AM	War museum would be awesome and gets tourists to town too
Anonymous 8/29/2022 12:24 PM	More utilisatoin of current buildings designs to incorporate with new projects ideas.
Anonymous 8/29/2022 01:20 PM	At least action being taken to resolve the poor use and support by towns. Too Kalgoorlie centric.
Anonymous 8/29/2022 03:05 PM	No, it's all been carefully thought about
Anonymous 8/29/2022 10:35 PM	.
Anonymous 8/30/2022 07:17 AM	We need to show case Boulder it's self as a town with its soul history
Anonymous 8/31/2022 12:26 PM	More play for kids and parents in park.
Anonymous 8/31/2022 07:09 PM	More tourist attraction designs located in Boulder
Anonymous 8/31/2022 09:02 PM	Is it one design incorporating all 8 ideas? It's unclear
Anonymous 8/31/2022 11:15 PM	.
Anonymous 9/01/2022 08:07 AM	need to address the social issues first
Anonymous 9/01/2022 11:03 AM	See above. + expand stakeholders traditional Key Stakeholders and stakeholder heirarchy is failing Kalgoorlie - Boulder and has ability to derail this Vision.Improve consult methods it is not the 1980's work with people above current sitting polly.

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Anonymous 9/02/2022 12:55 PM	I think that the laneway activation is not a good thing.
Anonymous 9/03/2022 05:40 AM	Integration between the different elements - although its difficult to see how they would be integrated in real life
Anonymous 9/04/2022 07:21 AM	Unsure
Anonymous 9/04/2022 05:57 PM	Looks okay
Anonymous 9/07/2022 09:52 PM	Not sure
Anonymous 9/08/2022 12:20 PM	Have more impact on TOURISM and not just the CBD area
Anonymous 9/08/2022 10:37 PM	Revamping some of the business faces and making sure the security aspect of everything is thought out so it doesn't just turn into a camp site like the archways at the old commonwealth branch building
Anonymous 9/09/2022 12:33 AM	I think it needs to be designed to suit the heritage of the street, and not to modern
Anonymous 9/10/2022 09:55 AM	it is only a first look it needs to be designed again and released again after this
Anonymous 9/10/2022 03:09 PM	Needs a site to visit that is for children. Not sure about the old pub as a visitor Centre. The visitor info use to be in the Railway Station makes more sense. Doesn't seem to be pathways to tak the kids on.

Mandatory Question (62 response(s))
Question type: Single Line Question

Q12 Is there anything else you you would like to see along Burt Street?

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Anonymous 8/09/2022 08:43 AM	Spend money on repairing the heritage buildings, they are rotting away.
Anonymous 8/11/2022 07:36 PM	Iga shopping centre
Anonymous 8/12/2022 08:13 PM	Mini supermarket, more CCTV, pop up shops, more foot patrols
Anonymous 8/12/2022 09:44 PM	Well lit . Security that are actually intimidating and will help clear street from fiff raff d
Anonymous 8/12/2022 11:23 PM	No pigeons
Anonymous 8/13/2022 06:41 AM	More business
Anonymous 8/13/2022 07:23 PM	Groceries shops
Anonymous 8/15/2022 03:55 PM	First Nations art and culture. Mosaics of Aboriginal artwork, information, signs, language, tourists are asking for the First Nations story. Tourists are coming to Kalgoorlie expecting to see it and going away disappointed.
Anonymous 8/15/2022 04:20 PM	Love to see recognition of Boulder's indigenous history and population. This would be historically correct and inclusive of Boulder's 'connection to multiculturalism.
Anonymous 8/15/2022 04:44 PM	First Nations art and language.
Anonymous 8/16/2022 06:16 AM	Tourism
Anonymous 8/16/2022 10:13 AM	I would like to see the Metropole hotel properly restored and the verandah reinstalled on the old Tatterstals Hotel/3B Bar.

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Anonymous 8/18/2022 09:05 AM	As noted above. Also please allow more space in these boxes for longer comments.
Anonymous 8/24/2022 09:21 AM	.
Anonymous 8/24/2022 09:49 AM	More white people.
Anonymous 8/24/2022 09:53 AM	it would be great to see the Old Court House façade restored before it is too late and the City needs to knock it down.
Anonymous 8/24/2022 02:19 PM	Improved street lighting
Anonymous 8/24/2022 09:04 PM	Cleanliness. Tourism Trails consistent with the Trails Master Plan. Tours delivered by guides through an active community, get rid of minings ownership and the skimpy image.
Anonymous 8/25/2022 07:40 AM	It would be nice to see the old Court House façade fixed up and it would be good to see CY O'Connor back in the corner building of Burt & Lane. Some more bike racks.
Anonymous 8/26/2022 09:20 AM	Work with existing organisations to better strengthen there offering, this will enhance the area more than a band aid solution of making it 'look good'. Who is the keeper in future years to come?
Anonymous 8/26/2022 09:03 AM	Aboriginal culture; recognition of Aboriginal people.
Anonymous 8/26/2022 09:41 AM	First Nations art and as messy as it may seem, some information on Boulder's First Nations heritage.
Anonymous 8/26/2022 10:25 AM	Unique shops, great resturants (not just pubs), the lighting would be cool. Maybe a festival like white light similar to Melbourne or Ballarat.
Anonymous 8/26/2022 11:59 AM	Markets monthly

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Anonymous 8/26/2022 12:37 PM	Encourage new mini supermarket to open up in burt street
Anonymous 8/26/2022 12:47 PM	Block of toilets/showers like Hannan Street square, Boulder Police Station, Camera Club
Anonymous 8/26/2022 04:12 PM	Aboriginal art and the celebration of Aboriginal culture and language.
RaeWoods0405 8/26/2022 10:46 PM	Lane links signs, sign posted through to Piesse Street and Moran Street
Anonymous 8/27/2022 04:12 PM	The Old Boulder Block
Anonymous 8/27/2022 05:38 PM	Places to eat, events, but a safe place
Anonymous 8/28/2022 12:34 PM	It would be good to see the beer gardens at the Metropole, 3B and the Grand opened up and inviting.
Anonymous 8/29/2022 05:48 AM	More patrol maybe late afternoons as people feel unsafe getting money from atm with loud locals sitting in groups 4 meter away.
Anonymous 8/29/2022 12:24 PM	More greenery and street art
Anonymous 8/29/2022 01:20 PM	Too limited
Anonymous 8/29/2022 03:05 PM	No, plan covers everything to make it a welcoming location
Anonymous 8/29/2022 10:35 PM	Bit of decolonization would be good
Anonymous 8/30/2022 07:17 AM	I think we need to bring back the boulder markets to attract people to boulder, also a little grocery store would be great it means boulder residents wouldn't have to go into Kalgoorlie or to either IGAs around to get some supplies

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- Anonymous
8/31/2022 12:26 PM

I really do hope they fix the foot path with the broken pavers also the lighting.
- Anonymous
8/31/2022 07:09 PM

More activities for people to do including residents and visitors, also better street lighting
- Anonymous
8/31/2022 11:15 PM

More shops, more eateries
- Anonymous
9/01/2022 08:07 AM

need to address the social issues first
- Anonymous
9/01/2022 11:03 AM

Yes, cleanliness. Less arty farty and true authentic aspects of Boulder returned, think small towns who have achieved a return to heritage identity. Travel to Handorf, the cuisine identifies, Burra SA, cornish, Broken Hill, Milk Bar etc.
- Anonymous
9/02/2022 12:55 PM

Please do not paint the roadway with pictures and such. It will be a distraction and also encourage small children onto the roads.
- Anonymous
9/03/2022 05:40 AM

Apartment complex, shopping centre
- Anonymous
9/04/2022 05:57 PM

More trees
- Anonymous
9/07/2022 09:52 PM

Bicycle parking
- Anonymous
9/08/2022 12:20 PM

Concentrate on the easy stuff first that is already there.
- Anonymous
9/08/2022 10:37 PM

A local police or ranger station, the purple vested officers make a huge difference but need to be around more and be a fulltime presence
- Anonymous
9/09/2022 12:33 AM

water fountain for drinking , information boards, more street patrolling,

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- Anonymous
9/10/2022 09:55 AM

cleanliness and open shops an environment for children and the elderly, mining excluded
- Anonymous
9/10/2022 03:09 PM

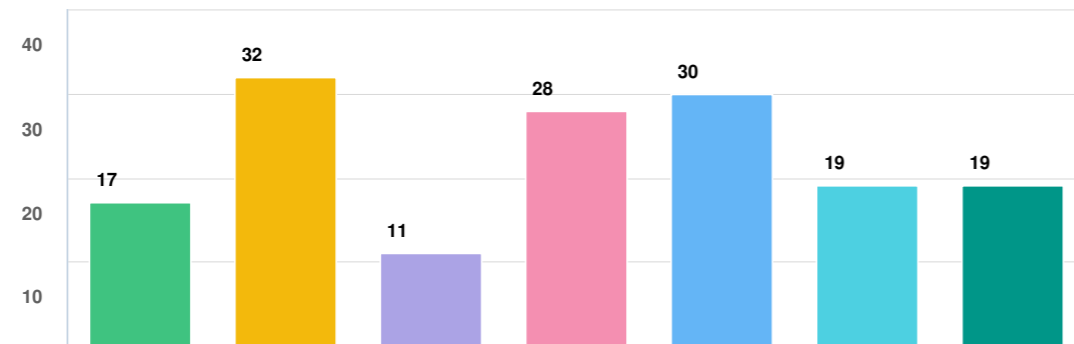
Open shops and a cleaner place. It is not somewhere I would go in the night time.

Optional question (51 response(s), 11 skipped)

Question type: Single Line Question

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Q13 Streetscape - Is there anything specific you want to see within the Burt St Streetscape projects? [Tick top 3 boxes]

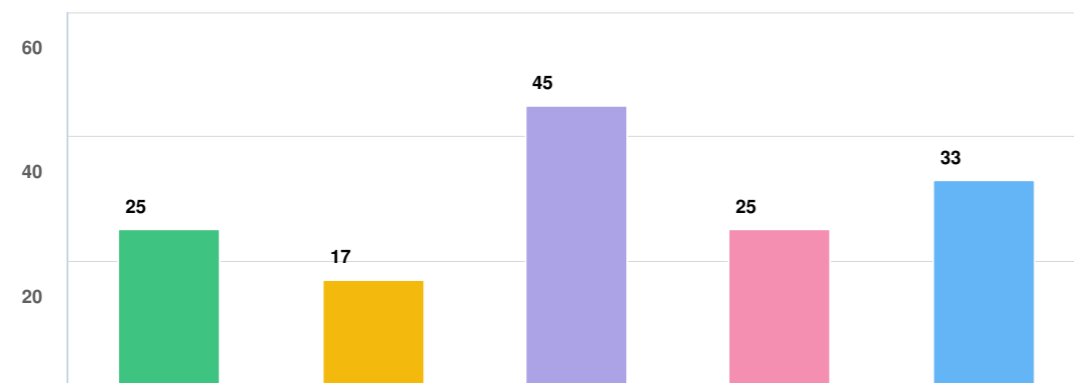


Question options

- Planters with seats
- Revitalised pathways
- Painted Road Art
- Building Lighting
- Cultural wayfinding
- Large public art
- Integrated Parklet

Optional question (59 response(s), 3 skipped)
Question type: Checkbox Question

Q14 Is there anything specific you want to see in the Burt Street landscape Projects? [Tick top 3 boxes]



Question options

- Laneway Planters
- Surface Greenery
- Native Planting
- Rammed earth seats
- Drinking stations

Mandatory Question (62 response(s))
Question type: Checkbox Question

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Q15 Is there anything else you want to see in the Burt St Precinct?

- Anonymous
8/09/2022 08:43 AM
Spend money on repairing the heritage buildings, they are rotting away.
- Anonymous
8/09/2022 09:24 AM
Historic site plaques with information - Southern Cross has a good example of this. Locations that are good for photographs "Instagram-able"
- Anonymous
8/11/2022 07:36 PM
Proper zebra crossings
- Anonymous
8/12/2022 08:13 PM
Not sure
- Anonymous
8/12/2022 09:44 PM
Upkeep and Pride of old building
- Anonymous
8/12/2022 11:23 PM
The pigeons gone!!!!
- Anonymous
8/15/2022 03:55 PM
Dont want to see military or war stuff. I want to see vibrant Aboriginal culture and art all the way along.
- Anonymous
8/15/2022 04:20 PM
Please include some avenues for indigenous tourism. To leave this out would be exclusive and short-sighted on the part of the council. The number of tourists visiting Kalgoorlie Boulder looking for an Indigenous tourism experience is huge. The council does itself a disservice by leaving it out. Our history isn't just about gold and mining you know.
- Anonymous
8/15/2022 04:44 PM
As a younger person, I'd want to see a hub or a centre dedicated to celebrating the rich language and culture of First Nations people. I think it's a missed opportunity that we're not taking advantage of. People want to be emerged in culture...it's not all about mining.
- Anonymous
8/16/2022 06:16 AM
Tourism, All of this pictures are 'pretty' but not linking with bringing tourism to boulder

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Anonymous 8/16/2022 10:13 AM	No
Anonymous 8/24/2022 09:49 AM	Big W or other major store would encourage persons to the area
Anonymous 8/24/2022 09:53 AM	I would like to see all the above in Burt St but my concern is that they would be damaged and destroyed
Anonymous 8/24/2022 02:19 PM	Maintenance of weathering facades
Anonymous 8/24/2022 09:04 PM	The above selection is textbook, it has nothing that relates to value adding to the identity of Boulder as a cultural heritage site of Australian Mining Heritage. Culture is not only first nations culture. Culture is Australian cultural heritage of mining a nationally significant culture and theme. Boulder is a significant cultural mining heritage site.
Anonymous 8/25/2022 07:40 AM	Bike paths. Shop windows (the empty) with images of the old street views.
Anonymous 8/26/2022 09:03 AM	These options are so limited and do not reflect what we really need. We would like to see all these empty shops are used; an Aboriginal art center.
Anonymous 8/26/2022 09:41 AM	A large sculpture or something along the lines of that, that acknowledges and celebrates First Nations people.
Anonymous 8/26/2022 10:25 AM	Greenery in the main street is a great idea!
Anonymous 8/26/2022 11:59 AM	More people Better exposure More shops open Supermarket. More Cafe like Fremantle
Anonymous 8/26/2022 12:37 PM	Rate subsidies to encourage new shopping
Anonymous 8/26/2022 12:47 PM	No

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Anonymous 8/26/2022 04:12 PM	Something that focuses on Aboriginal language and culture.
RaeWoods0405 8/26/2022 10:46 PM	ACTION The Burt Street Precinct need both Piesse Street and Moran Street included as support for Burt Street. nb Piesse Street was once footpath bitumised to road kerb. Still sufficient built and used structure there to broaden tourism experience. Whole project needs Review and Briefed more broadly for Project Planners. eg Education, Primary, Secondary; Churches; Police Station. Old 'Post Office' important and perfectly positioned for Tourism as such a focal now and then
Anonymous 8/27/2022 04:12 PM	Local Art
Anonymous 8/27/2022 05:38 PM	Burt street is fantastic!
Anonymous 8/28/2022 12:34 PM	water bottle refill station with built in dog water function. A small guide to the hotels/pubs of Boulder.
Anonymous 8/29/2022 03:05 PM	No
Anonymous 8/29/2022 10:35 PM	Live music
Anonymous 8/30/2022 07:17 AM	More art works, something like a time zone for kids in one of the many vacant commercial buildings, tours of boulder, on the adjoining corner of the loop line an artificial beach area, outdoor activity area
Anonymous 8/31/2022 12:26 PM	The court house turned into a back packers style accommodation
Anonymous 8/31/2022 07:09 PM	More tourism in Boulder, would be a lot more foot traffic making it a more positive space
Anonymous 8/31/2022 11:15 PM	Open shops

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- Anonymous
9/01/2022 08:07 AM

need to address the social issues first

- Anonymous
9/01/2022 11:03 AM

13. and 14, provide limited scope to contribute. They are limited choices. Have provided a choice to move forward with survey. Boulder deserves more than the text book options. Everybody knows their is concern of drink stations and seating due to terrible presentation of hygiene and functioning in civil society. Would like to see a central station cater for bike riders for when the TRAILS MASTER PLAN is developed and includes ride and walk trails connecting Kalgoorlie-Boulder together and connecting our significant sites with trails. IE: Lift to an overview instead of this silo take. Lighting is important for not only Burt Street perhaps a few central blocks to encourage active living of residential, attracting newcomers to create new business. Act on the lack of support to families with young children in venues by setting an example in this project.

- Anonymous
9/03/2022 05:40 AM

Green laneways

- Anonymous
9/04/2022 07:21 AM

More child friendly spaces safe from passing people

- Anonymous
9/04/2022 05:57 PM

More trees

- Anonymous
9/07/2022 09:52 PM

Shady trees

- Anonymous
9/08/2022 10:37 PM

Fixing the historical buildings that have been damaged and just gated up, use the empty businesses windows for displays so it's not just wasted space...and atm vestibule that can be monitored by security so the ATM's stop being destroyed.

- Anonymous
9/09/2022 12:33 AM

More security

- Anonymous
9/10/2022 09:55 AM

I put native planting but would like to see trees the survey is a bit limited in multiple choice. Enough of the paint already its cheap and tacky and is getting out of hand around the place. the choices are limited in streetscape sounds like the architects have made the choice already. seems hollow to even say as its going back to the

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- same people stuff like this has been going to for years

- Anonymous
9/10/2022 03:09 PM

I ticked an option but dont think it is enough options. Kalgoorlie is hot it needs trees for shade. It doesnt give an option for bike racks or bike trails or riding with the children, We dont bring our bikes to the goldfields but we take them when we go to other places for holidays.

- Optional question** (43 response(s), 19 skipped)
Question type: Essay Question

- Q16** How could the Loopline Precinct be improved as a Tourist Hub for Boulder?

- CKB
8/05/2022 01:50 PM

Open the museum again

- Anonymous
8/09/2022 08:43 AM

More Police/Safer Street Patrols

- Anonymous
8/09/2022 09:24 AM

More public access and parklands

- Anonymous
8/11/2022 07:36 PM

Intergration of HNTM assets Boulder visitors centre being there Better use of the land with modelling similar to sovereign hill with fake u/g mine experience.

- Anonymous
8/12/2022 08:13 PM

Souvenirs

- Anonymous
8/12/2022 08:17 PM

Better lighting and opening the park for more night time activities

- Anonymous
8/12/2022 09:44 PM

Tidied up

- Anonymous
8/12/2022 11:23 PM

The museum opened again and the train running

- Anonymous
8/13/2022 06:41 AM

Open the Museum and have Markets

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Anonymous 8/13/2022 07:23 PM	We need this design up and running. That's a start
Anonymous 8/15/2022 03:55 PM	Museum opened and made into a cafe which is open Saturday and Sunday.
Anonymous 8/15/2022 04:20 PM	More recognition of history and things that are not just mining and war rubbish. Yawn!
Anonymous 8/15/2022 04:44 PM	By including something Aboriginal.
Anonymous 8/16/2022 06:16 AM	has the potential to be like a 'gwalia' for rail, tell more stories (in a modern way, not just panels of writing), instead of a big picture railway, look at something smaller like the railway in esperance, stopping along the way and playing a quick video/movie about mining in kalgoorlie or the railways.
Anonymous 8/16/2022 10:13 AM	Get the tourist train up and running again. The entire area is dedicated to the railway history, but yet we do not have a tourist train running anymore. The train was a huge success in its day and it MUST be brought back to life if we are really concerned about getting tourists back to Boulder.
Anonymous 8/18/2022 09:05 AM	Well for starters it actually need to be open and probably have some professional staff members there that actually know what they're doing with the site.
Anonymous 8/24/2022 09:21 AM	it could be open
Anonymous 8/24/2022 09:49 AM	Should never been closed, always was a major tourist attraction . requires major maintenance .
Anonymous 8/24/2022 09:53 AM	Could be cleaned up
Anonymous 8/24/2022 02:19 PM	Clean up whole eastern area and landscape

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Anonymous 8/24/2022 09:04 PM	It requires a robust consultation as a discrete project linking to the greater heritage context of Kalgoorlie Boulder and the expansive woodlines. Activation requires activity for multiple demographics. The land planning and mining impacts are not conducive to moving assets from Hannans North as the draft identifies. Museums WA have not managed their responsibilities very well at Hannans North. Again this is a discrete project that deserves a more robust consult, with inclusivity of all not the fractured common stakeholder groups that have delivered so many losses to the fields community. There needs to be experiential aspects of which there are none included in this survey.
Anonymous 8/25/2022 07:40 AM	It could be open.
Anonymous 8/26/2022 09:20 AM	Engage with existing organisation on their strategies and deliver on well support initiative to strengthen community connection. They all ready bring people to the area, GALC, Blacksmiths and EGHS have long term plans, develop and deliver them and the area will be enhanced
Anonymous 8/26/2022 09:03 AM	Regular food, music and cultural activities; high quality markets; cultural inclusivity.
Anonymous 8/26/2022 09:41 AM	Mining and the War Museum is great but what about something that celebrates First Nations heritage. The Language Centre is limited to being a research centre but what about a cultural centre?
Anonymous 8/26/2022 10:25 AM	I mean why would I go there as a Tourist? I'm not really even sure what is there?
Anonymous 8/26/2022 11:14 AM	Not sure as I have always enjoyed it how it is.
Anonymous 8/26/2022 11:59 AM	If it was open yes
Anonymous 8/26/2022 12:37 PM	More museum type items
Anonymous	Get the train going again - even just on Sundays

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8/26/2022 12:47 PM

Anonymous
8/26/2022 01:37 PM

establish a range of tourism offerings - replicate HNTM style there so it is more accessible.

Anonymous
8/26/2022 04:12 PM

Promote Aboriginal tourism and experiences!

Anonymous
8/26/2022 07:18 PM

Better opening hours

RaeWoods0405
8/26/2022 10:46 PM

nKey part of overall integrated plan - train not working then only component not whole of Tourist Hub .. better at Old Post Office building - this should be acquired ie bought

Anonymous
8/27/2022 12:19 PM

Loopline train running would be a great attraction, cafe would also be great

Anonymous
8/27/2022 04:12 PM

Add security so tourists feel safe

Anonymous
8/27/2022 05:38 PM

To be open, 7 days, somewhere people can eat, they will stay longer. Show the unique history

Anonymous
8/28/2022 12:34 PM

Opening the Railway museum with access to the platform. Operating the EGHS as the tourist information centre with the support of the city (paid employees) Monthly Jazz in the park evening in Summer - food vendors, music - while opening the rail station up for visitors

Anonymous
8/28/2022 04:16 PM

open the loopline museum

Anonymous
8/28/2022 09:27 PM

The loopline needs to be reopened and revitalised. Maybe with a cafe

Anonymous
8/29/2022 05:48 AM

Make it a save place to walk and park

Anonymous
8/29/2022 12:24 PM

Connected railway line between Kalbgoorlie CBD and Boulder

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Anonymous
8/29/2022 01:20 PM

Must have railways museum open Traffic fee zone in Hamilton street one block either side of burt going into subway

Anonymous
8/29/2022 03:05 PM

A temporary Visitor Centre could be set up and the museum opened with new interpretative displays before the bigger plan is put into action. Create a living history museum, where you can see how miners lived, how bread was baked in outside ovens etc. and take part in these activities

Anonymous
8/29/2022 10:35 PM

Don't cater to tourists. Make it nice for residents and the tourists will come

Anonymous
8/30/2022 07:17 AM

Add some factual posts about what it was and used for and why it is called the loop line Have a local market every Sunday or at least every other week Have aboriginal culture and learnings when visitors come have aboriginal group teach them the ways of the bommerang, didgeridoo etc

Anonymous
8/31/2022 12:26 PM

A short stay for R/V parking with ablution's etc..

Anonymous
8/31/2022 07:09 PM

Open loop line museum and have a cafe there perhaps?

Anonymous
8/31/2022 09:02 PM

The mining option, that was what the town was built on and links with loopline heritage and nearby land opportunities

Anonymous
8/31/2022 11:15 PM

Be open! Have the museum open & a railway carriage that people can interact with. Maybe a cafe in an old rail carriage.

Anonymous
9/01/2022 08:07 AM

need to address the social issues first

Anonymous
9/01/2022 11:03 AM

With experiential options not only visual. digital interactivity is good but an actual repeat visitaion complex is required, we know it is Railway and we know it incorporates a joining of Ding Bat Flat and Boulder ie: the ethnic values are high value for interpretation as are the Woodlines to the precinct alongside the Boulder workforce of heritage underground mining. The rolling stock is great the limited

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land access at this time due to mining SCA Speical Control Area needs to be taken on board and perhaps the concept of Railway Line with active rolling stock needs to be put to bed for the moment. Perhaps a scale model of the Loopline as an active train to ride, like Bunbury miniture train, etc is an option, incorporating a Visitor Information entry point and museum interpretative site in cooperation with the Power House building expansion. A simple coffee outlet and small food service such as local cakes from bakery etc like the Claremeont Goods Shed may support an active site. As the slavs and italians what an active site will look loke for them ?

Anonymous
9/02/2022 12:55 PM

Fix up the old railway station and bring the war vehicles down close to the Boulder Town Hall.

Anonymous
9/03/2022 05:40 AM

Relocate Visitors Centre here.

Anonymous
9/04/2022 07:21 AM

Cafe space

Anonymous
9/04/2022 05:57 PM

More interprtive biards for the historical areas

Anonymous
9/07/2022 09:52 PM

A pond or water feature

Anonymous
9/08/2022 12:20 PM

Reopening of the museum

Anonymous
9/08/2022 10:37 PM

Safer,less vandalism and not allowing the streets to be used as a camp-site especially by such large groups as this just contributes to antisocial behaviour and the constant destruction of the area.

Anonymous
9/09/2022 12:33 AM

By having a tourist information or visitors centre there , and a gift shop with local arts and crafts, even a little cafe.

Anonymous
9/10/2022 09:55 AM

open the station to view to start with. it needs to be a hub with paid workers under the visitor centre setup. but the visitor centre is a closed membership body who only market who their members are but the shire pays them. that needs to change they are paid to help everybody not just their members. same people again Our Gems City Tourism reps Arts all the same people in all the same organisations

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with all the same going around in circles. STOP the CIRCLES. Build something that is an attraction and is active for children and families in everyday life as well as visitors. The historical society there isnt of the calibre needed. they are given too much influence in tourism when they dont know a lot about tourism. Good they are going to connect with the scouts with paths. Need to have employees at the sites who work to grow tourists and town. STOP giving away all the history to the realestate bloke and his wife the city needs to employ more people in tourism and heritage to activate the sites instead of giving it away to others

Anonymous
9/10/2022 03:09 PM

It needs something to do not just look at stuff. We seen the eyejack pictures last time we went but they are a bit of a novelty. I think the street problems are a bit different to inside the Railway Station because you can limit access. If it had a little coffee shop that even just sold cakes and a train like in Esperance it would be somewhere to take the kids and the olds at the same time. So many towns have so many things it is not like it use to be we would like the rest of our family to leave.

Mandatory Question (62 response(s))
Question type: Essay Question

Q17 What sort of experiences or activities for tourists would you like to see/do at the Loopline Precinct

CKB
8/05/2022 01:50 PM

Museum

Anonymous
8/09/2022 08:43 AM

More shopping. There are so many closed shops. A tourist strip of shops (like Sovereign Hill in Ballarat) or Malden Victoria

Anonymous
8/09/2022 09:24 AM

history of the woodlines and railway museum, a hospitality precinct for the area and public parklands for all to enjoy. Similar vision to Caversham/ whiteman park

Anonymous
8/11/2022 07:36 PM

U/g mine experience (fake) Woodworkers Man's shed Blacksmiths Candle makers Working cob n co Bakery Rail cafe

Anonymous
8/12/2022 08:13 PM

Tours, family activities

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Anonymous 8/12/2022 08:17 PM	Farmers markets, musical acts
Anonymous 8/12/2022 09:44 PM	Have the train line running again .
Anonymous 8/12/2022 11:23 PM	Use some of the trains at the station and have some mutter mystery dinners
Anonymous 8/13/2022 06:41 AM	Historical and cultural information
Anonymous 8/13/2022 07:23 PM	Railway museum to open up. Get markets up and running again
Anonymous 8/15/2022 03:55 PM	BBQs and picnic places, a cafe, event location such as musical events on the verandah, film evenings, short tram rides, monthly markets.
Anonymous 8/15/2022 04:20 PM	Experiences that talk of the true history of this town, not just the white history. Even if that history is sad and ugly in parts.
Anonymous 8/15/2022 04:44 PM	Bush tucker tours, cultural tours.
Anonymous 8/16/2022 06:16 AM	see above
Anonymous 8/16/2022 10:13 AM	The tourist train MUST be brought back to life.
Anonymous 8/18/2022 09:05 AM	Riding on the Loopline Train :-(
Anonymous 8/24/2022 09:21 AM	anything rail related
Anonymous 8/24/2022 09:49 AM	Ride the trains,

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Anonymous 8/24/2022 09:53 AM	Rail way experiences
Anonymous 8/24/2022 02:19 PM	Museum, Art, Good food
Anonymous 8/24/2022 09:04 PM	Active for local children local families value added for visitation of all age demographic. The entry to site requires negotiated aspects with a broader management of assets and sites in Kalgoorlie Boulder. The EGHS are a mostly aged volunteer group to site them without employing trained professional staff places them in an exploited position. The VC in Kalg does not function at capacity or business value add. It requires expertise not architectural desiners to work through this aspect. The Power House is not addressed in the vision.
Anonymous 8/25/2022 07:40 AM	Anything rail. Helicopter scenic flights leaving from the Loop line precinct. An ice creamery in the summer run out of the Loopline.
Anonymous 8/26/2022 09:20 AM	Cultural learning, dining opportunities, educational resources, bring school groups, camps and tourist to learn about aboriginal culture, mining and making along with championing heritage milestones int he region - invention of the electric oven, warman pump etc
Anonymous 8/26/2022 09:03 AM	When tourists come to Kalgoorlie-Boulder they should learn more about Aboriginal culture.
Anonymous 8/26/2022 09:41 AM	Aboriginal tourism and experiences: bush tours, smoking ceremonies, tool-making workshops, dance workshops and the Aboriginal story of Kalgoorlie-Boulder.
Anonymous 8/26/2022 10:25 AM	Boulder Markets. Maybe a cafe.
Anonymous 8/26/2022 11:14 AM	More outdoor concerts in the summer evenings.
Anonymous 8/26/2022 11:59 AM	The train running again Cafe in old train Tram on better tour timetable.

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Anonymous 8/26/2022 12:37 PM	More History may be some framed old photos displayed in street similar tp Coolgardie
Anonymous 8/26/2022 12:47 PM	Train rides with market (art/craft) and farmer's market (fresh food)
Anonymous 8/26/2022 01:37 PM	-
Anonymous 8/26/2022 04:12 PM	Aboriginal story-telling (Boulder's Black History), smoking ceremonies, Aboriginal dance performances, Aboriginal festivals that celebrate language and culture.
Anonymous 8/26/2022 07:18 PM	Visual history items
RaeWoods0405 8/26/2022 10:46 PM	Love it for what it is a major tourist site of importance ... to change too much it would lose its authenticity
Anonymous 8/27/2022 12:19 PM	Loopline train, display of steel/iron cutouts showing the view of the Golden Mile as it would have looked in the early-mid 1900's
Anonymous 8/27/2022 04:12 PM	Mini railway line
Anonymous 8/27/2022 05:38 PM	The markets, music events, historical tours, events
Anonymous 8/28/2022 12:34 PM	Miniature railway running around the park or on the grounds of the Loopline somewhere - like the one operating in Esperance (operating on school holidays and weekends only) Rail/army/mining nature play area with a massive climbing structure built to resemble something iconic eg. a train or a headframe similar to the pirate ship in Busselton. Cafe/coffee truck at the park. Have three or four sea containers fit out as small kitchens and offer pop up kitchens to restaurants or the the public for hire on Saturday nights in Summer to get people in the park and Burt St in the evenings. Have a small side show alley type event that runs over a few months in the park, operating in the evenings. Community garden similar to the one at the Library where people can help themselves to the herbs/veges growing there.

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Anonymous 8/28/2022 04:16 PM	transport between Kalgoorlie and Boulder
Anonymous 8/28/2022 09:27 PM	As a ex grey nomad need more hands on type of activity. The bbqs are good
Anonymous 8/29/2022 05:48 AM	Monthly markets on Sunday morning
Anonymous 8/29/2022 12:24 PM	Incorporate the mining heritage of KB at the loopline
Anonymous 8/29/2022 01:20 PM	Put some track in and bring out restored rail cars onto track. Possible use of rail carriage as eatery. Park needs seating areas Upgrade playground
Anonymous 8/29/2022 03:05 PM	Public tours held weekly and school tours for students booking on request. School groups could take part in dressing up and roll playing Climb aboard the restored trains and look through them. A train trip - these are always popular, but I doubt there is space for that, perhaps a virtual tour of the area. Set up a coach with a TV screen and projector, showing short historical documentaries of the area. A walkway throughout the Loopline Precinct with interpretation explaining historical activities at relevant locations. Craft stalls could be built, from which crafters could work and sell their products, such as knife makers, leatherworkers, Aboriginal artists, a coffee shop/tearoom, other home industries such as sewn items, weaving etc.
Anonymous 8/29/2022 10:35 PM	More engaging space for residents
Anonymous 8/30/2022 07:17 AM	Do a scavenger hunt, Local indigenous experience group, dances, mock up gold finding place
Anonymous 8/31/2022 12:26 PM	Have a browse around through boutique shops , eat and drink.
Anonymous 8/31/2022 07:09 PM	I'm not sure

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Anonymous 8/31/2022 09:02 PM	Mining tourism hub
Anonymous 8/31/2022 11:15 PM	The museum was great, open it again. Have model railway.
Anonymous 9/01/2022 08:07 AM	Police foot patrols, eliminate loitering and begging
Anonymous 9/01/2022 11:03 AM	As above, Woodlines, ethnic, underground miners settlement, european heritage inclusive of first settlement as per Boulder Pioneer Cemetery Irish and Cornish Welsh. Boulder Pioneers importance in the Kalgoorlie - Boulder story of opening the great Golden Mile Mineralisation of the world. Through the NGS development connect to the Australian level advances in mining heritage. There is not need to move Hannans North infrastructure to the Loopline, Museums WA have not been brilliant in their Key Stakeholder Role in Hannans North. The Loopline compliments Hannans Heritage mine. What would you do with the Chaffers Headframe, sheave wheels and winder currently laying in no mans land? Would you develop some form of brilliance with the components at ground level at the loopline precinct ? does it have to stand high again ? can it be interpreted as an experience in the Loopline Precinct, in structure, in crossover w h y ?
Anonymous 9/02/2022 12:55 PM	More seating for tourists.
Anonymous 9/03/2022 05:40 AM	Lookout, relocation and revamping of HNTM. Arts and culture. Shopping district improvements.
Anonymous 9/04/2022 07:21 AM	Cafe space. Interactive space/play area
Anonymous 9/04/2022 05:57 PM	More information plaques
Anonymous 9/07/2022 09:52 PM	Interpretive signage
Anonymous 9/08/2022 12:20 PM	Getting artisans in to create experiences

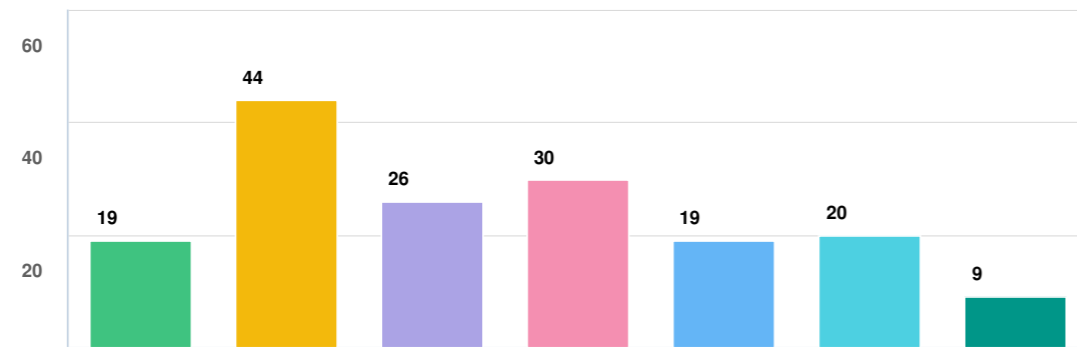
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Anonymous 9/08/2022 10:37 PM	More dining options, interactive educational experiences, local tour experiences
Anonymous 9/09/2022 12:33 AM	train rides , information centre,
Anonymous 9/10/2022 09:55 AM	pleasant,. everyone keeps saying to get the train back but you have already been doing that for years with mining and it hasnt been achieved. Make an activity that supports the Station opening as an information site and explore the old Boulder and have the yard as a small train or something for the kids. Cant see the train gettingup.
Anonymous 9/10/2022 03:09 PM	I might have out that in the last box

Mandatory Question (62 response(s))
Question type: Essay Question

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Q18 After looking at the visioning plans, what are your top opportunities you like in the new design? Pick your top 3

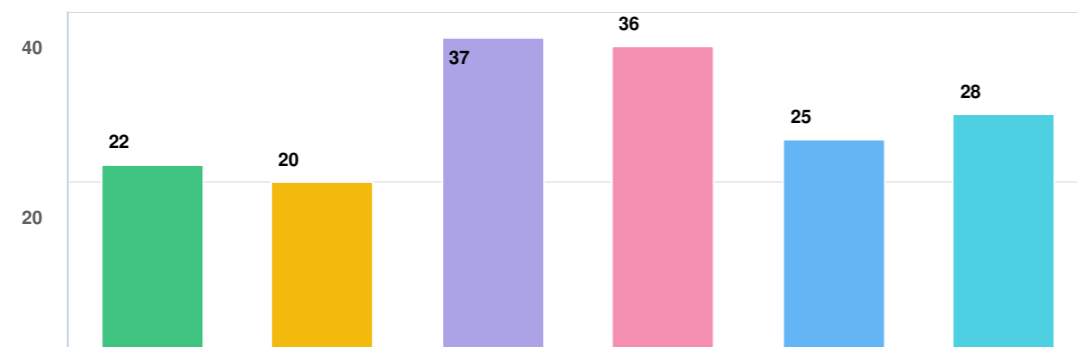


Question options

- New Artisan Hub
- Revitalised Railway Museum
- Development of a Tourist Mine Experience
- Revitalised Market Facilities
- Art exhibitions
- Pump Track and Youth Area
- Classes (fitness, etc)

Mandatory Question (62 response(s))
Question type: Checkbox Question

Q19 Is there anything specific you want to see within the Loopline Precinct landscape projects? Pick your top 3



Question options

- Interpretive rail tracks
- New timber pathway
- Historical storytelling
- Subway gateway
- Native planting
- Walkway with tracks

Mandatory Question (62 response(s))
Question type: Checkbox Question

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Q20 What do you like about the new design for the Loopline Precinct?

- CKB
8/05/2022 01:50 PM
Nil
- Anonymous
8/09/2022 08:43 AM
Finally something is being done to utilise this area.
- Anonymous
8/09/2022 09:24 AM
Everything other than the mine experience proposal and metropole visitors centre. This place would be an iconic business for visitors to dine out and enjoy
- Anonymous
8/11/2022 07:36 PM
The fact it's even being considered to come back to life excites me after years of trying.
- Anonymous
8/12/2022 08:13 PM
The subway welcome feature, improved walkways look appealing
- Anonymous
8/12/2022 08:17 PM
Lovely
- Anonymous
8/12/2022 09:44 PM
cafe
- Anonymous
8/12/2022 11:23 PM
All of it
- Anonymous
8/13/2022 06:41 AM
All of it.
- Anonymous
8/13/2022 07:23 PM
What's not to like
- Anonymous
8/15/2022 03:55 PM
The access road to the east. Good idea.
- Anonymous
8/15/2022 04:20 PM
It looks fresh and new. Not tired and old like Hannan st

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Anonymous 8/15/2022 04:44 PM	.
Anonymous 8/16/2022 06:16 AM	you have a space, you have information, you have some infrastructure. use it to provide a tourism opportunity.
Anonymous 8/16/2022 10:13 AM	I like anything that will improve my neighbourhood amenity.
Anonymous 8/18/2022 09:05 AM	Where is the design?
Anonymous 8/24/2022 09:21 AM	The railcar cafe if it is done properly
Anonymous 8/24/2022 09:49 AM	Pleased to see that someone has a vision for the Loopline
Anonymous 8/24/2022 09:53 AM	The subway gateway
Anonymous 8/24/2022 02:19 PM	The upgrade of the whole area to a genuine worthwhile tourist site worthy of 1/2 a day not 1/2 hour visit
Anonymous 8/24/2022 09:04 PM	It is poor and layering other text book projects. Q 18 and 19 multiple choice are limited and flawed perhaps designed to achieve a desired basic run of the mill outcome. This form of consult delivers inferior outcomes.
Anonymous 8/25/2022 07:40 AM	The Rail Cart Café would be great
Anonymous 8/26/2022 09:20 AM	It opens it up for potential to engage more people to the space
Anonymous 8/26/2022 09:03 AM	Nothing special
Anonymous 8/26/2022 09:41 AM	.

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Anonymous 8/26/2022 10:25 AM	If you have a mini train like Esperance that would attract families and then they can grab a bite to eat at a cafe.
Anonymous 8/26/2022 11:14 AM	Really not sure as I like it as it is now.
Anonymous 8/26/2022 11:59 AM	I just like the freshness and the wonderfu new interst of the council with Boulder. Long over due!
Anonymous 8/26/2022 12:37 PM	Greenery
Anonymous 8/26/2022 12:47 PM	Everything
Anonymous 8/26/2022 01:37 PM	-
Anonymous 8/26/2022 04:12 PM	It's open.
Anonymous 8/26/2022 07:18 PM	NA
RaeWoods0405 8/26/2022 10:46 PM	I haven't clearly seen this --
Anonymous 8/27/2022 12:19 PM	N/A
Anonymous 8/27/2022 04:12 PM	An attraction for Boulder
Anonymous 8/27/2022 05:38 PM	Can't see the design. Money spent on loopline train trip, like years ago, a meal on a train
Anonymous 8/28/2022 12:34 PM	The us of existing infrastructure in key development.

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Anonymous 8/28/2022 04:16 PM	good outcome for tourists
Anonymous 8/28/2022 09:27 PM	Whatever is done will be an upgrade
Anonymous 8/29/2022 05:48 AM	Don't think there is much wrong with the way it is now
Anonymous 8/29/2022 12:24 PM	The expansion to other historical opprtunities of the region, rather than jsut a focus on the railway
Anonymous 8/29/2022 01:20 PM	Attempt to make people friendly and inviting...
Anonymous 8/29/2022 03:05 PM	The installation of a headframe with viewing platform will be a great drawcard and interpreting the site
Anonymous 8/29/2022 10:35 PM	.
Anonymous 8/30/2022 07:17 AM	It's good but boulder needs more attention it is always over shadowed by Kalgoorlie, Boulder needs to show its own history and how great it is
Anonymous 8/31/2022 12:26 PM	Any improvement implemented is what would be liked
Anonymous 8/31/2022 07:09 PM	Tourist mine experience and do up the railway museum
Anonymous 8/31/2022 09:02 PM	Moving the hntm to Boulder, easier access and can be a showcase and draw card for boulder
Anonymous 8/31/2022 11:15 PM	I like the idea of the subway gateway. & revitalised railway museum
Anonymous 9/01/2022 08:07 AM	no seating or shelter that is able to make sleeping in Burt street more comfortable.

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Anonymous 9/01/2022 11:03 AM	19. The above are generic and a roll out of other precincts , do not copy cat. Highlighted Rail line as a walk trail to the Subway would be a nice feature. Walk Trail between Railwayline deserves a modern dual purpose carriagway between the Twin City
Anonymous 9/02/2022 12:55 PM	I like the idea of walkways and more seating.
Anonymous 9/03/2022 05:40 AM	Modernisation while keeping heritage elements
Anonymous 9/04/2022 07:21 AM	Looks promising, but unless anti social behaviour is controlled people won't visit
Anonymous 9/04/2022 05:57 PM	Beautiful
Anonymous 9/07/2022 09:52 PM	It's better than what is there
Anonymous 9/08/2022 12:20 PM	All a bit "pie in the sky"
Anonymous 9/08/2022 10:37 PM	It helps showcase what's already here
Anonymous 9/09/2022 12:33 AM	Not to sure , it actually hard to imagine when the pictures shown are not of the actual area
Anonymous 9/10/2022 09:55 AM	question 19 another survey that limits ideas. Sounds like you have already been planned to do text book repetitive projectsco
Anonymous 9/10/2022 03:09 PM	Them questions you are not able to answer fairly. There doesn't need to be another Tourist Mine Experience there is already one that needs to get their act together. We hear this all the time in the media.
Mandatory Question (62 response(s)) Question type: Single Line Question	

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Q21 Do you have any final comments or suggestions?

- CKB
8/05/2022 01:50 PM

Nil
- Anonymous
8/09/2022 08:43 AM

Spend money on repairing the heritage buildings, they are rotting away. Tourist shopping strip on Burt Street selling souvenirs, all things history, all things gold and all things Indigenous. More Street festivals and Markets. (All the history that made Boulder what it is).
- Anonymous
8/11/2022 07:36 PM

Thanks for H & H putting in the effort and I think they've done a wonderful job. I hope like other successful projects they've been involved in they can look back at kalgoorlie Boulder with pride in 20 years time! Come on CKB let's make some decisions and get further than the last few times ! Mark n Mia I have faith ! Regards BB
- Anonymous
8/12/2022 08:13 PM

No
- Anonymous
8/12/2022 09:44 PM

No
- Anonymous
8/12/2022 11:23 PM

I love living in Boulder in my historic former mayor of boulders house Mr Rabbish, but the paving outside the old post office is an ankle fracture waiting to happen, and the pigeons and their mess is terrible along Beautiful Burt street.
- Anonymous
8/13/2022 06:41 AM

No
- Anonymous
8/13/2022 07:23 PM

Dump point on Hamilton street needs to be moved. Maybe up Bracegirdle lane for now.
- Anonymous
8/15/2022 03:55 PM

The chance to tell the First Nations story is lost. This plan is shallow, doesn't grasp the tourism interest in Aboriginal culture nor does it grasp the opportunity to reconcile that the land was taken from Aboriginal people. Its very, very European and boring.
- Anonymous
8/15/2022 04:20 PM

I find it disappointing that there is no mention of Indigenous history OR any effort to include Indigenous tourism opportunities. How short

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sighted.

- Anonymous
8/15/2022 04:44 PM

Incorporate more Aboriginal language and cultural experiences. There's a huge demand out their for Aboriginal tourism. Take advantage of it.
- Anonymous
8/16/2022 06:16 AM

you have everything you need to create tourism in boulder. The buildings, the stories, the streets. you can make a start now.
- Anonymous
8/16/2022 10:13 AM

As previously stated, the best thing that could happen to this end of the world is to get the Loopline Train up and running again, regardless of the cost involved. The city and other stakeholders need to push the current owners of the Superpit and State Government to make this happen. In its day the tourist train was a huge success, especially when being pulled by a steam engine and this MUST be returned to Boulder. Millions of dollars were allocated to rebuild the railway, contractors were ready to go, KCGM spent many months building dumps so as to facilitate a train line up to the pit lookout and then KCGM pulled the pin on it. This needs to change if we are ever going to improve the amenity and popularity of Boulder.
- Anonymous
8/24/2022 09:21 AM

I am really glad the City is interested in getting the whole precinct revitalized, It would be great if it is pulled off. I can only see the anti social drinking problem getting worse if the card is abolished.
- Anonymous
8/24/2022 09:53 AM

It's all good. Anti social behavior and street drinking is a major concern. Increase presence of police, rangers or safe patrol people would be good especially after hours. Empty shops - windows could have window wraps made with historical images.
- Anonymous
8/24/2022 02:19 PM

Good luck I hope you get the funding to do it properly and of good quality
- Anonymous
8/24/2022 09:04 PM

Yes, please open this to improved consult. The Loopline is a brilliant site deserving more than this. The lesson to State Govt from the loss of a 12million dollar project in the SW through agitated community excluded from revitalisation projects similar to this design need to be headed.
- Anonymous

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8/25/2022 07:40 AM

Anonymous
8/26/2022 09:20 AM
Do it and do it well! The key is people and ensuring you support the existing organisation to thrive so new people come to the space

Anonymous
8/26/2022 09:03 AM
We need cultural support rather than new pavements or lights here and there.

Anonymous
8/26/2022 09:41 AM
Please take this opportunity to celebrate Kalgoorlie-Boulder's First Nations culture and history!

Anonymous
8/26/2022 11:14 AM
Please bring back the war vehicles near to the Boulder Town Hall and on show.

Anonymous
8/26/2022 12:37 PM
Just make it Family friendly may need to provide Homeless people other areas to hang around.

Anonymous
8/26/2022 12:47 PM
Bring the train back. Mining companies could sponsor it. Get paid workers and volunteers to run it

Anonymous
8/26/2022 04:12 PM
I've heard tourists say that they're very disappointed that they did not have an Aboriginal experience and the experiences they did have with Aboriginal people weren't positive. This would be a great chance for Boulder to promote and celebrate Aboriginal language and culture! Tourists want Aboriginal tours, it's not all about mining and the war museum. As a young person, cultural experiences and tours would attract me.

RaeWoods0405
8/26/2022 10:46 PM
ACTION The Burt Street Precinct need both Piesse Street and Moran Street included as support for Burt Street. nb Piesse Street was once footpath bitumised to road kerb. Still sufficient built and used structure there to broaden tourism experience. Whole project needs Review and Briefed more broadly for Project Planners. eg Education, Primary, Secondary; Churches; Police Station. Old 'Post Office' important and perfectly positioned for Tourism as such a focal now and then

Anonymous
8/27/2022 04:12 PM
More should be spent on utilising what is already there but Boulder needs a spark to attract people not street cleaners every morning

A Vision for the Boulder Tourism Precinct : Survey Report for 20 July 2020 to 12 September 2022

Anonymous
8/27/2022 05:38 PM
Please show the unique history, the famous Metropole

Anonymous
8/29/2022 05:48 AM
Nope, I think I have made it clear it needs to be made safe, it can be all looking beautiful but if there is groups of locals hanging around people don't feel safe and grey nomads are very active on fb recommending placed but negative feedback stages in people's minds a long time.

Anonymous
8/29/2022 12:24 PM
I think any further investment in Boulder is long overdue and look forward to seeing some/all fo these ideas come to fruition.

Anonymous
8/29/2022 03:05 PM
No. In the short term it would be good to have the Loopline open to the public even if it's just the museum section

Anonymous
8/29/2022 10:35 PM
No

Anonymous
8/30/2022 07:17 AM
I believe bringing something for kids and families that live in Kalgoorlie-Boulder is much needed along with tourism. Boulder is about the locals just as much as it is about having a tourist attraction

Anonymous
8/31/2022 12:26 PM
Perhaps start with the no brainers we are excited to see development in Boulder to shin some light on the Mother of the Goldfields.

Anonymous
8/31/2022 07:09 PM
I think having a tourism hub/visitor centre would be great, would attract more tourists and it would benefit the community

Anonymous
8/31/2022 11:15 PM
Stupid idea to move Hannans North Toursit mine. It would be fake like the mine shaft in the Metropole hotel, not genuine. Keep that where it is & just develop the railway museum properly.

Anonymous
9/01/2022 08:07 AM
need to address the social issues first....any seating, shelters, water fountains will not be used by the intended target tourist. You cannot ignore the major reason people, tourists dont visit BURT ST, it is scary to tourists, I hear it regularly, but my comments will be deemed as racist...good luck, I wish nothing more that Burt street to come to life, but the obvious issues are obvious....just drive down there today and leave unescorted tourists there for an hour.....

A Vision for the Boulder Tourism Precinct : Survey Report for 20 July 2020 to 12 September 2022

Anonymous
9/01/2022 11:03 AM
Tourism is awaiting release of a DRAFT Tourism Destination Management Planning report, this is important as the Loopline and Boulder form important anchor sites of Kalgoorlie Boulder as does the Heruitage Race Complex and Hannans Heritage Mine and Centenary of Federation building. The Boulder Heritage & Tourism Precinct needs to compliment the Heritage Precinct of Kalgoorlie. Stop giving away the town and the peoples identity to Outback Family History and Museums WA.

Anonymous
9/02/2022 12:55 PM
Would like to see it started soon.

Anonymous
9/04/2022 05:57 PM
No but good luck with the concept

Anonymous
9/07/2022 09:52 PM
Thanks for doing something to improve old boulder

Anonymous
9/08/2022 12:20 PM
Will this take another 20 years to impliment?

Anonymous
9/08/2022 10:37 PM
It's great to see boulder getting some attention but definitely whatever is done security issues need to be kept in mind so the upgrades aren't destroyed in a few months of completion

Anonymous
9/09/2022 12:33 AM
I think maybe a bit more of the aboriginal culture and arts could be used but still keep the heritage of the street without making it to modern,as far as the design goes keeping in mind the history of the area

Anonymous
9/10/2022 09:55 AM
The whole project doesnt connect to Kalgoorlie in anyway at all which seems a bit silly if you want people to visit you could start by welcoming Kalgoorlie.

Anonymous
9/10/2022 03:09 PM
Good luck I hope something happens so we can visit again

Optional question (46 response(s), 16 skipped)
Question type: Essay Question

Appendix 2: Cost Estimate - Full Summary

Full Estimate Summary

Job Name : KBTP CAPEX **Job Description**
Client's Name: City of Kalgoorlie-Boulder Tourism Precinct Masterplan
City of Kalgoorlie-Boulder

Trd No.	Trade Description	Trade %	Cost/m2	Sub Total	Mark Up %	Trade Total
1	1) Welcome Gateway & Subway Landscaping	5.19		1,946,000		1,946,000
2	2) Great Boulder Mine Experience	32.44		12,156,000		12,156,000
3	3) Loopline Trail Head	12.86		4,817,000		4,817,000
4	4) Loopline Museum & Rail Car Cafe	2.48		928,000		928,000
5	5) OPTION A: Metrople Boulder Visitors Centre & Tourism Hub					
6	5) OPTION B: Newly Built Visitors Centre & Tourism Hub	26.06		9,766,000		9,766,000
7	6) Burt Street Lighting & Landscape Upgrade	7.69		2,882,000		2,882,000
8	7) Greening Spaces	6.47		2,423,000		2,423,000
9	8) Goldfields Outdoor War Museum & Vehicle Display	6.81		2,550,000		2,550,000
10	Subtotal					<u>37,468,000</u>
		100.00		37,468,000		37,468,000

Final Total : \$ 37,468,000

Appendix 3: Cost Estimate - Price Breakdown

Job Name :	KBTP CAPEX	Job Description
Client's Name:	City of Kalgoorlie-Boulder	Tourism Precinct Masterplan City of Kalgoorlie-Boulder

Item No.	Item Description	Quantity	Unit	Rate	Mark Up %	Amount
<i>Trade : 1 1) Welcome Gateway & Subway Landscaping</i>						
	ENTRY GATEWAY					
	New Works					
1	Building works - Nil		Note			
2	Subtotal					0.00
	Siteworks & Demolition					
3	Remove existing cabin structure entirely including cap and seal services - Potential asbests/lead paint	2.00	No	5,000.00		10,000.00
4	Art installation to entry gateway (Feature entry structure) - Provisional		Item			150,000.00
5	Entry statement wall and signage	2.00	No	15,000.00		30,000.00
6	Site clearance, landscaping, paving, etc. - Excluded as advised					
7	Landscaping along Goldfields Highway - Excluded as advised		Note			
8	Subtotal					190,000.00
	Services					
9	Allow for electrical services/feature lighting to entry statement		Item			25,000.00
10	Subtotal					25,000.00
	Preliminaries					
11	Preliminaries 15%		Item			33,000.00
12	Subtotal					33,000.00
13	TOTAL - Perth Based Pricing					248,000.00
14	Locality Allowance - Boulder 35%		Item			87,000.00
15	TOTAL - Building Works					335,000.00
16	Design Contingency 10%		Item			34,000.00
17	Costruction Contingency 10%		Item			34,000.00
18	Permits, Fees & Levys		Item			5,000.00
19	Loose Furniture & Equipment - Excluded		Note			
20	Professional & Management Fees, say 10%		Item			41,000.00
21	Client Costs - Excluded		Note			
22	Escalation to tender 2 years,10.8%		Item			49,000.00
23	GST - Excluded		Note			
24	Subtotal					163,000.00

Trade Breakup

Job Name :	KBTP CAPEX	Job Description
Client's Name:	City of Kalgoorlie-Boulder	Tourism Precinct Masterplan City of Kalgoorlie-Boulder

Item No.	Item Description	Quantity	Unit	Rate	Mark Up %	Amount
<i>Trade : 1 1) Welcome Gateway & Subway Landscaping (Continued)</i>						
25	TOTAL - Entry Gateway					498,000.00
26						
	SUBWAY					
	New Works					
27	Building works - Nil		Note			
28	Subtotal					0.00
	Siteworks & Demolition					
29	Site clearance including paving removal, vegetation, etc. - Subway	2,100.00	m2	20.00		42,000.00
30	Pedestrian bridge including foundations, suspended pavement, handrails, linemarking, etc. - Provisional	1.00	Item	150,000.00		150,000.00
31	Pedestrian paving	1,050.00	m2	150.00		157,500.00
32	Subway remediation works including paving new balustrades, etc. - Provisional		Item			100,000.00
33	Landscaping consisting of sparse hardy plantings, gravel, etc. - Irrigation excluded	1,050.00	m2	75.00		78,750.00
34	Hardscape elements including bins, seating, tree guards, tactiles, kerbing, etc. - Provisional		Item			40,000.00
35	Interpretation panels to bridge		Item			10,000.00
36	Subtotal					578,250.00
	Services					
37	Allow for electrical services/feature lighting		Item			30,000.00
38	Subtotal					30,000.00
	Preliminaries					
39	Preliminaries 15%		Item			91,750.00
40	Subtotal					91,750.00
41	TOTAL - Perth Based Pricing					700,000.00
42	Locality Allowance - Boulder 35%		Item			245,000.00
43	TOTAL - Building Works					945,000.00
44	Design Contingency 10%		Item			95,000.00
45	Costruction Contingency 10%		Item			95,000.00
46	Permits, Fees & Levys		Item			10,000.00
47	Loose Furniture & Equipment - Excluded		Note			
48	Professional & Management Fees, say 10%		Item			115,000.00

Trade Breakup

Job Name :		Job Description				
Client's Name:		Tourism Precinct Masterplan City of Kalgoorlie-Boulder				
Item No.	Item Description	Quantity	Unit	Rate	Mark Up %	Amount
<i>Trade : 1 1) Welcome Gateway & Subway Landscaping (Continued)</i>						
49	Client Costs - Excluded		Note			
50	Escalation 3 years, 14.9%		Item			188,000.00
51	GST - Excluded		Note			
52	Subtotal					503,000.00
53	TOTAL - Subway					1,448,000.00
1) Welcome Gateway & Subway Landscaping						Total : 1,946,000.00
<i>Trade : 2 2) Great Boulder Mine Experience</i>						
<u>New Works</u>						
1	Refurbish existing toilets, say	50.00	m2	4,500.00		225,000.00
2	Refurbish existing built elements on site	220.00	m2	2,000.00		440,000.00
3	Provide new built elements	500.00	m2	3,000.00		1,500,000.00
4	Provide new shade structures	300.00	m2	1,500.00		450,000.00
5	Interactive tourist elements - Excluded		Note			
6	Subtotal					2,615,000.00
<u>Siteworks & Demolition</u>						
7	Demolish existing buildings	200.00	m2	200.00		40,000.00
8	E/o for Asbestos/lead material - Provisional		Item			25,000.00
9	Clear portions of site as necessary - Area indicated, say 450m x 70m (Proposed road and carparking separate)	15,000.00	m2	15.00		225,000.00
10	Allow to demolish/remove sundry structures as required		Item			25,000.00
11	Clear site and provide new roadway and carparking including asphalt, kerbing, linemark, signage, etc. - Stormwater excluded	1,500.00	m2	120.00		180,000.00
12	Allow for digging in rock - Provisional		Item			25,000.00
13	Pedestrian paving, say	5,000.00	m2	150.00		750,000.00
14	Transport and install asset from Hannans North Tourist Mine, including footings, rebuild, etc. as required	8.00	No	15,000.00		120,000.00
15	Relocate and reinstall octagonal structure including new substructure - Provisional	325.00	m2	750.00		243,750.00
16	Relocate and reinstall headframe - Provisional		Item			75,000.00
17	Soft landscaping and irrigation	1,000.00	m2	100.00		100,000.00
18	Hardscape elements including planter boxes, bins, seating, tree guards, etc. - Provisional		Item			50,000.00
19	Allow for art installaitons - Excluded		Note			

Trade Breakup

Job Name :		Job Description				
Client's Name:		Tourism Precinct Masterplan City of Kalgoorlie-Boulder				
Item No.	Item Description	Quantity	Unit	Rate	Mark Up %	Amount
<i>Trade : 2 2) Great Boulder Mine Experience (Continued)</i>						
20	Subtotal					1,858,750.00
<u>Services</u>						
<u>Hydraulic Services</u>						
21	Stormwater drainage - Excluded, assume runoff		Note			
22	Sewer drainage & connections		Item			50,000.00
23	Water supply and connections		Item			35,000.00
24	Gas supply - Excluded		Note			
25	Fire services including hydrant extension and coverage - Tanks & pumps Excluded		Item			100,000.00
26	Hydraulic headworks		Item			50,000.00
<u>Electrical Services</u>						
27	Electrical connection, board, external lighting, etc.		Item			250,000.00
28	Electrical headworks - Provisional		Item			100,000.00
29	Subtotal					585,000.00
<u>Preliminaries</u>						
30	Preliminaries 15%		Item			759,250.00
31	Subtotal					759,250.00
32	TOTAL - Perth Based Pricing					5,818,000.00
33	Locality Allowance - Boulder 35%		Item			2,037,000.00
34	TOTAL - Building Works					7,855,000.00
35	Design Contingency 10%		Item			786,000.00
36	Costruction Contingency 5%		Item			393,000.00
37	Permits, Fees & Levys		Item			50,000.00
38	Loose Furniture & Equipment - Excluded		Note			
39	Professional & Management Fees, say 8%		Item			727,000.00
40	Client Costs - Excluded		Note			
41	Escalation 6 years, 23.9% (14.9% for first 3 years based upon AIQS forecast indices, 3% per year thereafter)		Item			2,345,000.00
42	GST - Excluded		Note			
43	Subtotal					4,301,000.00
44	TOTAL					12,156,000.00

Trade Breakup

Job Name :	KBTP CAPEX	Job Description
Client's Name:	City of Kalgoorlie-Boulder	Tourism Precinct Masterplan City of Kalgoorlie-Boulder

Item No.	Item Description	Quantity	Unit	Rate	Mark Up %	Amount
2) Great Boulder Mine Experience						Total : 12,156,000.00
<i>Trade : 3 3) Loopline Trail Head</i>						
<u>New Works</u>						
1	Building works - Nil		Note			
2	Subtotal					0.00
<u>Siteworks & Demolition</u>						
3	Site clearance including paving removal, vegetation, trim and form levelset.	22,000.00	m2	10.00		220,000.00
4	Pedestrian concrete paving to entries	250.00	m2	150.00		37,500.00
5	2000 wide gravel paving through site including edging	700.00	m	150.00		105,000.00
6	Fencing and gates - Excluded		Note			
7	Allow for shade structure including paving and seating	5.00	No	35,000.00		175,000.00
8	Landscaping consisting of sparse hardy plantings, gravel - Irrigation excluded	20,350.00	m2	60.00		1,221,000.00
9	Hardscape elements including planter boxes, bins, seating, tree guards, etc. - Provisional		Item			150,000.00
10	Wayfinding signage, trail markers & advertising - Provisional		Item			25,000.00
11	Art installations - Provisional		Item			75,000.00
12	Landscaping along Goldfields Highway - Excluded		Note			
13	Subtotal					2,008,500.00
<u>Services</u>						
14	Allow for pathway bollard lighting, power to shelters, etc.	1.00	Item	150,000.00		150,000.00
15	Subtotal					150,000.00
<u>Preliminaries</u>						
16	Preliminaries 15%		Item			324,500.00
17	Subtotal					324,500.00
18	TOTAL - Perth Based Pricing					2,483,000.00
19	Locality Allowance - Boulder 35%		Item			869,000.00
20	TOTAL - Building Works					3,352,000.00
21	Design Contingency 10%		Item			336,000.00
22	Costruction Contingency 5%		Item			168,000.00
23	Permits, Fees & Levys		Item			25,000.00
24	Loose Furniture & Equipment - Excluded		Note			

Trade Breakup

Job Name :	KBTP CAPEX	Job Description
Client's Name:	City of Kalgoorlie-Boulder	Tourism Precinct Masterplan City of Kalgoorlie-Boulder

Item No.	Item Description	Quantity	Unit	Rate	Mark Up %	Amount
3) Loopline Trail Head						<i>(Continued)</i>
<i>Trade : 3 3) Loopline Trail Head</i>						
25	Professional & Management Fees, say 8%		Item			311,000.00
26	Client Costs - Excluded		Note			
27	Escalation 3 years, 14.9%		Item			625,000.00
28	GST - Excluded		Note			
29	Subtotal					1,465,000.00
30	TOTAL					4,817,000.00
3) Loopline Trail Head						Total : 4,817,000.00
<i>Trade : 4 4) Loopline Museum & Rail Car Cafe</i>						
<u>New Works</u>						
1	Loopline museum curation provision		Item			100,000.00
2	Facade works including signage/art elements		Item			75,000.00
3	Allow to refurbish and fitout existing train carriage for new Cafe		Item			125,000.00
4	Museum display elements - Excluded		Note			
5	Subtotal					300,000.00
<u>Siteworks & Demolition</u>						
6	Site clearance including paving removal, vegetation, etc. - To provide new access paving to Cafe	150.00	m2	50.00		7,500.00
7	Pedestrian paving to provide new access to Cafe	150.00	m2	150.00		22,500.00
8	Fencing & gates - Excluded		Note			
9	Shade structures - Excluded (Utilise existing museum/mobile shading)		Note			
10	Minor soft landscaping and irrigation - Provisional		Item			10,000.00
11	Hardscape elements including bins, seating, tree guards, tactiles, kerbing, etc. - Provisional		Item			20,000.00
12	Subtotal					60,000.00
<u>Services</u>						
<u>Hydraulic Services</u>						
13	Stormwater drainage - Excluded, assume runoff		Note			
14	Sewer drainage & connections - Cafe		Item			7,500.00
15	Water supply and connections - Cafe		Item			5,000.00
16	Gas supply - Excluded		Note			
17	Fire services - Excluded		Note			

Trade Breakup

Job Name :	KBTP CAPEX	Job Description	
Client's Name:	City of Kalgoorlie-Boulder	Tourism Precinct Masterplan	City of Kalgoorlie-Boulder

Item No.	Item Description	Quantity	Unit	Rate	Mark Up %	Amount
<i>Trade : 4 4) Loopline Museum & Rail Car Cafe (Continued)</i>						
18	Hydraulic headworks - Excluded		Note			
	<u>Electrical Services</u>					
19	Electrical connection, some external lighting		Item			7,500.00
20	Electrical headworks - Excluded		Note			
21	Subtotal					<u>20,000.00</u>
	<u>Preliminaries</u>					
22	Preliminaries 15%		Item			57,000.00
23	Subtotal					<u>57,000.00</u>
24	TOTAL - Perth Based Pricing					<u>437,000.00</u>
25	Locality Allowance - Boulder 35%		Item			153,000.00
26	TOTAL - Building Works					<u>590,000.00</u>
27	Design Contingency 10%		Item			59,000.00
28	Costruction Contingency 10%		Item			59,000.00
29	Permits, Fees & Levys		Item			10,000.00
30	Loose Furniture & Equipment, say		Item			15,000.00
31	Professional & Management Fees, say 10%		Item			74,000.00
32	Client Costs - Excluded		Note			
33	Escalation 3 years, 14.9%		Item			121,000.00
34	GST - Excluded		Note			
35	Subtotal					<u>338,000.00</u>
36	TOTAL					<u>928,000.00</u>
4) Loopline Museum & Rail Car Cafe						Total : 928,000.00
<i>Trade : 5 5) OPTION A: Metrople Boulder Visitors Centre & Tourism Hub</i>						
1	Refurbishment & repurposing of Metrople building - Excluded, as advised		Note			
5) OPTION A: Metrople Boulder Visitors Centre & Tourism Hub						Total :
<i>Trade : 6 6) OPTION B: Newly Built Visitors Centre & Tourism Hub</i>						
	<u>New Works</u>					
1	New single storey visitors centre 500m2 fully enclosed covered area + 300m2 unenclosed covered area	800.00	m2	4,500.00		3,600,000.00
2	Interactive tourist elements - Provisional		Item			50,000.00

Trade Breakup

Job Name :	KBTP CAPEX	Job Description	
Client's Name:	City of Kalgoorlie-Boulder	Tourism Precinct Masterplan	City of Kalgoorlie-Boulder

Item No.	Item Description	Quantity	Unit	Rate	Mark Up %	Amount
<i>Trade : 6 6) OPTION B: Newly Built Visitors Centre & Tourism Hub (Continued)</i>						
3	Subtotal					<u>3,650,000.00</u>
	<u>Siteworks & Demolition</u>					
4	Allow to demolish existing building - Provisional		Item			50,000.00
5	Site clearance including paving removal, vegetation, etc.	900.00	m2	25.00		22,500.00
6	Clean imported fill	500.00	m3	40.00		20,000.00
7	Allow for digging in rock - Provisional		Item			10,000.00
8	Pedestrian paving outside of building works	200.00	m2	150.00		30,000.00
9	Ramps & steps including handrails, tactiles, nosings, etc.		Item			75,000.00
10	Soft landscaping and irrigation	200.00	m2	250.00		50,000.00
11	Hardscape elements including bins, seating, tree guards, tactiles, kerbing, etc. - Provisional		Item			30,000.00
12	Subtotal					<u>287,500.00</u>
	<u>Services</u>					
	<u>Hydraulic Services</u>					
13	Stormwater drainage - Excluded, assume runoff		Note			
14	Sewer drainage & connections		Item			35,000.00
15	Water supply and connections		Item			20,000.00
16	Gas supply - Excluded		Note			
17	Fire services including hydrant extension and coverage - Tanks & pumps Excluded		Item			80,000.00
18	Hydraulic headworks		Item			50,000.00
	<u>Electrical Services</u>					
19	Electrical connection, board, external lighting, etc.		Item			125,000.00
20	Electrical headworks - Provisional		Item			75,000.00
21	Subtotal					<u>385,000.00</u>
	<u>Preliminaries</u>					
22	Preliminaries 15%		Item			648,500.00
23	Subtotal					<u>648,500.00</u>
24	TOTAL - Perth Based Pricing					<u>4,971,000.00</u>
25	Locality Allowance - Boulder 35%		Item			1,740,000.00
26	TOTAL - Building Works					<u>6,711,000.00</u>

Trade Breakup

Job Name :	KBTP CAPEX	Job Description
Client's Name:	City of Kalgoorlie-Boulder	Tourism Precinct Masterplan City of Kalgoorlie-Boulder

Item No.	Item Description	Quantity	Unit	Rate	Mark Up %	Amount
<i>Trade : 6 5) OPTION B: Newly Built Visitors Centre & Tourism Hub (Continued)</i>						
27	Design Contingency 10%		Item			672,000.00
28	Costruction Contingency 5%		Item			336,000.00
29	Permits, Fees & Levys		Item			50,000.00
30	Loose Furniture & Equipment		Item			100,000.00
31	Professional & Management Fees, say 8%		Item			630,000.00
32	Client Costs - Excluded		Note			
33	Escalation 3 years, 14.9%		Item			1,267,000.00
34	GST - Excluded		Note			
35	Subtotal					<u>3,055,000.00</u>
36	TOTAL					<u>9,766,000.00</u>
5) OPTION B: Newly Built Visitors Centre & Tourism Hub						Total : 9,766,000.00
<i>Trade : 7 6) Burt Street Lighting & Landscape Upgrade</i>						
New Works						
1	Building works - Nil		Note			
2	Subtotal					<u>0.00</u>
Siteworks & Demolition						
3	Take up and remove portion of existing paving, landscaping, etc. to receive new landscaping and paved elements - Lionel to Hamilton Street, say 650m x 2 sides	1,300.00	m	75.00		97,500.00
4	Pedestrian paving and make good works		Item			150,000.00
5	Landscaping and irrigation - Provisional		Item			250,000.00
6	Hardscape elements including alfresco elements, bins, seating, tree guards, tactiles, kerbing, etc. - Provisional	1.00	Item	300,000.00		300,000.00
7	Subtotal					<u>797,500.00</u>
Services						
8	Replace street lighting to Burt Street - Lionel to Hamilton	1.00	Item	350,000.00		350,000.00
9	Upgrade under verandah lighting	1,300.00	m	50.00		65,000.00
10	Architectural feature lighting & projections - Provisional		Item			150,000.00
11	Subtotal					<u>565,000.00</u>
Preliminaries						

Trade Breakup

Job Name :	KBTP CAPEX	Job Description
Client's Name:	City of Kalgoorlie-Boulder	Tourism Precinct Masterplan City of Kalgoorlie-Boulder

Item No.	Item Description	Quantity	Unit	Rate	Mark Up %	Amount
<i>Trade : 7 6) Burt Street Lighting & Landscape Upgrade (Continued)</i>						
12	Preliminaries 15%		Item			
13	Traffic management - By City of Kalgoorlie-Boulder		Note			204,500.00
14	Subtotal					<u>0.00</u>
15	TOTAL - Perth Based Pricing					<u>1,567,000.00</u>
16	Locality Allowance - Boulder 35%		Item			549,000.00
17	TOTAL - Building Works					<u>2,116,000.00</u>
18	Design Contingency 10%		Item			212,000.00
19	Costruction Contingency 5%		Item			106,000.00
20	Permits, Fees & Levys		Item			20,000.00
21	Loose Furniture & Equipment - Excluded		Note			
22	Professional & Management Fees, say 8%		Item			197,000.00
23	Client Costs - Excluded		Note			
24	Escalation 18 months, 8.7%		Item			231,000.00
25	GST - Excluded		Note			
26	Subtotal					<u>766,000.00</u>
27	TOTAL					<u>2,882,000.00</u>
6) Burt Street Lighting & Landscape Upgrade						Total : 2,882,000.00
<i>Trade : 8 7) Greening Spaces</i>						
BURT STREET GREENING SPACES						
New Works						
1	Building works - Nil		Note			
2	Subtotal					<u>0.00</u>
Siteworks & Demolition						
3	Site clearance including paving removal, vegetation, etc. - Two sites 50m x 5m each, as advised	500.00	m2	25.00		12,500.00
4	Allow for pedestrian paving elements, say 20%	100.00	m2	150.00		15,000.00
5	Fencing and gates - Excluded		Note			
6	Allow for shade structure including paving and seating	2.00	No	35,000.00		70,000.00
7	Landscaping consisting of sparse hardy plantings, gravel - Irrigaiton excluded	400.00	m2	75.00		30,000.00
8	Hardscape elements including bins, seating, tree guards, tactiles, kerbing, etc. - Provisional	1.00	Item	50,000.00		50,000.00

Trade Breakup

Job Name :	KBTP CAPEX	Job Description	
Client's Name:	City of Kalgoorlie-Boulder	Tourism Precinct Masterplan	City of Kalgoorlie-Boulder

Item No.	Item Description	Quantity	Unit	Rate	Mark Up %	Amount
<i>Trade : 8 7) Greening Spaces (Continued)</i>						
9	Art intallations - EXCLUDED		Note			
10	Subtotal					177,500.00
<u>Services</u>						
11	Allow for pathway bollard lighting, power to shelters, etc.	1.00	Item	35,000.00		35,000.00
12	Subtotal					35,000.00
<u>Preliminaries</u>						
13	Preliminaries 15%		Item			32,500.00
14	Subtotal					32,500.00
15	TOTAL - Burt St Greening Spaces					245,000.00
16	<u>BRACEGIRDLE LANE GREENING SPACES</u>					
<u>New Works</u>						
17	Building works - Nil		Note			
18	Subtotal					0.00
<u>Siteworks & Demolition</u>						
19	Site clearance including paving removal, vegetation, etc. - Assume site 1800m2	1,800.00	m2	20.00		36,000.00
20	Allow for pedestrian paving elements,	500.00	m2	150.00		75,000.00
21	Fencing and gates - Excluded		Note			
22	Allow for shade structure including paving and seating	1.00	No	35,000.00		35,000.00
23	Landscaping consisting of sparse hardy plantings, gravel - Irrigaiton excluded	500.00	m2	60.00		30,000.00
24	Bush tucker garden including fencing, irrigations, etc.	1.00	Item	150,000.00		150,000.00
25	Nature playground - Provisional		Item			200,000.00
26	Pump track - Provisional	1.00	Item	200,000.00		200,000.00
27	Hardscape elements including bins, seating, tree guards, tactiles, kerbing, etc. - Provisional	1.00	Item	75,000.00		75,000.00
28	Art intallations - Provisional		Item			50,000.00
29	Subtotal					177,500.00
<u>Services</u>						
30	Allow for pole lighting, pathway bollard lighting, power to shelters, etc.	1.00	Item	60,000.00		60,000.00
31	Subtotal					35,000.00

Trade Breakup

Job Name :	KBTP CAPEX	Job Description	
Client's Name:	City of Kalgoorlie-Boulder	Tourism Precinct Masterplan	City of Kalgoorlie-Boulder

Item No.	Item Description	Quantity	Unit	Rate	Mark Up %	Amount	
<i>Trade : 8 7) Greening Spaces (Continued)</i>							
<u>Preliminaries</u>							
32	Preliminaries 15%		Item			137,000.00	
33	Subtotal					137,000.00	
34	TOTAL - Bracegirdle Lane Greening Spaces					1,048,000.00	
35							
36	TOTAL - Greening Spaces Perth Pricing					1,293,000.00	
37	Locality Allowance - Boulder 35%		Item			453,000.00	
38	TOTAL - Building Works					1,746,000.00	
39	Design Contingency 10%		Item			175,000.00	
40	Costruction Contingency 5%		Item			88,000.00	
41	Permits, Fees & Levys		Item			15,000.00	
42	Loose Furniture & Equipment - Excluded		Note				
43	Professional & Management Fees, say 8%		Item			162,000.00	
44	Client Costs - Excluded		Note				
45	Escalation 2 years, 10.8%		Item			237,000.00	
46	GST - Excluded		Note				
47	Subtotal					677,000.00	
48	TOTAL					2,423,000.00	
<u>7) Greening Spaces</u>						Total :	2,423,000.00
<i>Trade : 9 8) Goldfields Outdoor War Museum & Vehicle Display</i>							
<u>New Works</u>							
1	Open air vehicle display, say	400.00	m2	1,500.00		600,000.00	
2	Covered walkway and shading to BBQ area, say	150.00	m2	1,200.00		180,000.00	
3	Museum elements - Excluded		Note				
4	Subtotal					780,000.00	
<u>Siteworks & Demolition</u>							
5	Clear site including take up existing asphalt	1,700.00	m2	35.00		59,500.00	
6	Allow to demolish existing structures as required - Excluded		Note				
7	Pedestrian paving, say	690.00	m2	150.00		103,500.00	
8	Security fencing	65.00	m	500.00		32,500.00	

Trade Breakup

Job Name :	KBTP CAPEX	Job Description
Client's Name:	City of Kalgoorlie-Boulder	Tourism Precinct Masterplan City of Kalgoorlie-Boulder

Item No.	Item Description	Quantity	Unit	Rate	Mark Up %	Amount
<i>Trade : 9 8) Goldfields Outdoor War Museum & Vehicle Display (Continued)</i>						
9	E/o for gates	2.00	No	2,500.00		5,000.00
10	Feature screening - East boundary	50.00	m	2,000.00		100,000.00
11	Soft landscaping and irrigation, say	460.00	m2	100.00		46,000.00
12	Hardscape elements including BBQ station, planter boxes, bins, seating, tree guards, etc. - Provisional		Item			50,000.00
13	Allow for art installaitons - Excluded, museum displays		Note			
14	Subtotal					<u>396,500.00</u>
Services						
Hydraulic Services						
15	Stormwater drainage - Excluded, assume runoff		Note			
16	Sewer drainage & connections		Item			15,000.00
17	Water supply and connections		Item			10,000.00
18	Gas supply - Excluded		Note			
19	Fire services including hydrant extension and coverage - Excluded		Note			
20	Hydraulic headworks - Excluded		Note			
Electrical Services						
21	Electrical connection, board works, external lighting, etc.		Item			75,000.00
22	Electrical headworks - Excluded		Note			
23	Subtotal					<u>100,000.00</u>
Preliminaries						
24	Preliminaries 15%		Item			19,500.00
25	Subtotal					<u>19,500.00</u>
26	TOTAL - Perth Based Pricing					<u>1,296,000.00</u>
27	Locality Allowance - Boulder 35%		Item			454,000.00
28	TOTAL - Building Works					<u>1,750,000.00</u>
29	Design Contingency 10%		Item			175,000.00
30	Costruction Contingency 5%		Item			88,000.00
31	Permits, Fees & Levys		Item			20,000.00
32	Loose Furniture & Equipment		Item			20,000.00
33	Professional & Management Fees, say 8%		Item			165,000.00
34	Client Costs - Excluded		Note			

Trade Breakup

Job Name :	KBTP CAPEX	Job Description
Client's Name:	City of Kalgoorlie-Boulder	Tourism Precinct Masterplan City of Kalgoorlie-Boulder

Item No.	Item Description	Quantity	Unit	Rate	Mark Up %	Amount	
<i>Trade : 9 8) Goldfields Outdoor War Museum & Vehicle Display (Continued)</i>							
35	Escalation 3 years, 14.9%		Item			332,000.00	
36	GST - Excluded		Note				
37	Subtotal					<u>800,000.00</u>	
38	TOTAL					<u>2,550,000.00</u>	
8) Goldfields Outdoor War Museum & Vehicle Display						Total :	2,550,000.00
<i>Trade : 10 Subtotal</i>							
Subtotal						Total :	



Age-Friendly Strategy 2022-2026



ckb.wa.gov.au

ACKNOWLEDGMENT OF COUNTRY

The City of Kalgoorlie-Boulder acknowledges the Traditional Custodians of this land and pays its respect to elders past and present.



Definitions

For purpose of this strategy, an older person is a person who is 65 years and older or 50 years and older if from an Aboriginal and Torres Strait Islander background.

Accessibility

This publication is available in alternative formats, including a hard copy in large print or standard print.

3 Age-Friendly Strategy

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4 Age-Friendly Strategy

Becoming an Age-Friendly City




It is with considerable pride that I present the City of Kalgoorlie-Boulder’s first ever Age-Friendly Strategy, which will provide outcomes to enhance the health and well-being of older people in the city.

The City of Kalgoorlie-Boulder’s Age-Friendly Strategy 2022 to 2026 will build on the significant consultation undertaken with our senior community this year. It will ensure that the City and senior service providers work together to create a city that is Age-Friendly for the benefit of all senior community members.

It is intended that this Strategy will direct several actions to assist the city in becoming a place where older adults feel valued for the contribution they make to the community. Our vision is to ensure that older adults can live an engaged, healthy, and connected life in the city.

In the last four years, the city’s older adult population increased by 2.3% demonstrating that these residents are remaining in a community where they can maintain their connections and lifestyle.

By 2050, people over the age of 65 years old will make up more than 18.2% of the city’s population; planning for this population increase is required to ensure our city remains inclusive and accessible for this demographic of our population.



John Bowler
Mayor
City of Kalgoorlie-Boulder

Inclusive and responsive to our community



Listening to our community helps to guide the development of Strategies such as the Age-Friendly Strategy that will deliver real outcomes for the older residents in our community.

In the last year, the City of Kalgoorlie-Boulder has consulted with our older adult population to ensure that City services align with their expectations and needs.

The City received over 300 comments through various engagement processes including afternoon tea consultations, senior service provider roundtable discussions and survey results.

I would like to thank everyone involved in attending the consultation events and responding to the surveys; all of which informed the development of this inaugural strategy.

A major achievement already has been the establishment of a Seniors Focus Group which comprise of passionate and dedicated older adults from many walks of life. This group will be responsible for guiding the City and its stakeholders in decision-making that directly impacts our senior population.

City Officers are passionate about ensuring older adults are connected to community, and will be guided by this strategy when developing initiatives, activities and programs for the future.

A stylized, handwritten signature in black ink, consisting of several loops and a long, sweeping tail that extends upwards and to the right.

Andrew Brien
Chief Executive Officer
City of Kalgoorlie-Boulder



Ageing trends and issues

Australians have one of the **highest life expectancies** in the world



80.9
years old



85
years old

Australians over 65 years old contribute **\$39 billion** in unpaid care and volunteering contributed per annum



Most older Australians **live independently at home.**

Only one in four people aged 85 years or over live in care accommodation



Many older people say that negative attitudes can translate into **unfair treatment and social exclusion**



1 in 3 Australians aged 65 years and older come from diverse cultural and linguistic backgrounds



More than **1 in 4** older Australian's live in poverty

Older Aboriginal and Torres Strait Islander people experience **poorer health** and have **higher rates of disability** than other Australians of the same age





9 Age-Friendly Strategy

About the City of Kalgoorlie-Boulder

The City of Kalgoorlie-Boulder is located approximately 594 kilometres east of Perth. It encompasses an area of 95,575.1 km² and since 1989 stands as the amalgamation of the Town of Kalgoorlie and the Shire of Boulder.

Over 30,000 people live in the City and the surrounding region and enjoy a relaxed lifestyle complemented by a diverse natural environment.

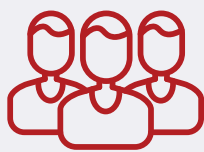
Famous for the gold discovery in 1893 by Irish prospectors Paddy Hannan, Tom Flanagan and Daniel Shea, Kalgoorlie-Boulder continues to thrive with a multitude of mining and processing companies operating in the area.

The City has its own unique heritage, stemming from the gold rush of the 1890s, which generated a population boom for the fledgling state of Western Australia. Kalgoorlie-Boulder played an instrumental part in the federation of Australia and is home to the richest square mile of gold in the world.

The City of Kalgoorlie-Boulder provides excellent amenities, community activities and events throughout the year providing a comfortable lifestyle with plenty to see and do.

With over 150 sporting and community groups, there are a range of opportunities for people to connect. Quality recreational facilities bring the community together with activities available for everyone.

City of Kalgoorlie-Boulder statistics



29,306

total residents (approx.) in 2021



2,660

seniors (9.1% of the population)

17%

Speak a language other than English at home



Top three languages spoken



Tagalog



Afrikaans



Filipino



Suburbs with the highest number of people aged 65 and older

499

BOULDER

489

STH KALGOORLIE

429

KALGOORLIE



People with dementia projections

in comparison with other LGAs (Local Government Area)

2010

119

RANK 13

2050

541

RANK 12

11 Age-Friendly Strategy

An Age-Friendly Kalgoorlie-Boulder

As part of the development of the Age-Friendly Strategy, older adults were asked which areas of City services would be beneficial to them and what changes should be made over the next four years to enhance the liveability of Kalgoorlie-Boulder for seniors. Older adults and senior service providers raised several initiatives and innovative ideas that addressed the World Health Organisation’s outcome areas.

The City of Kalgoorlie-Boulder’s Age-Friendly Strategy 2022-2026 identifies community priorities, service development opportunities, and new initiatives that will enhance the health and well-being of older people living, working, and visiting the city. The Strategy also includes an implementation plan over four years for achieving the priority outcomes. This plan will be reviewed and amended according to senior’s feedback on an annual basis.

What is an Age-Friendly Community?

According to the World Health Organisation (WHO) an age-friendly city or community is “health promoting and designed for diversity, inclusion, and cohesion, including across all ages and capacities.” Most importantly, “age-friendly cities and communities enable people to stay active; keep connected; and contribute to their community’s economic, social, and cultural life.”

The WHO Guidelines describe an age-friendly community as a place where policies, services, settings, and structures support and enable people to age actively by:

- recognising the wide range of capacities and resources among older people;
- anticipating and responding flexibly to age-related needs and preferences;
- respecting their decision and lifestyle choices;
- protecting those who are most vulnerable; and
- promoting their inclusion in and contribution to all areas of community life.

WHO determined that every aspect of a person’s life can be addressed within the following eight domains which are addressed in the City of Kalgoorlie-Boulder’s Age-Friendly Strategy:

- 1.** Outdoor spaces and buildings
- 2.** Transportation
- 3.** Housing
- 4.** Social participation
- 5.** Respect and social inclusion
- 6.** Civic participation and employment
- 7.** Communication and information
- 8.** Community support and health services

Reference: Creating Age-friendly Communities in Western Australia (www.wa.gov.au)



13 Age-Friendly Strategy

What we have achieved

In 2022, the City of Kalgoorlie-Boulder commenced significant consultation with older adults on areas of service delivery that was important to them. The following achievements have been completed and are included in the Age-Friendly Strategy:

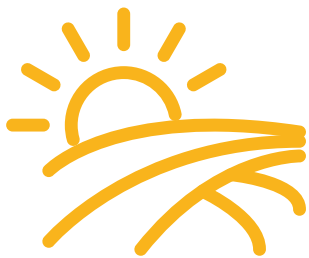
- Development of a Seniors Focus Group to connect the senior community with information and provide ongoing consultation opportunities to the City of Kalgoorlie-Boulder and senior service providers.
- A program to undertake disability signage installation for car parks via an audit in Kalgoorlie and Boulder.
- Delivery of a Seniors Week program of events, designed from feedback received from the senior’s consultation.
- Delivery of improved fitness classes at the Eastern Goldfields Community Centre which includes chair aerobics and other activities.
- Provision of monthly afternoon teas/lunches at the Eastern Goldfields Community Centre.
- Delivery of a self-defence program to be delivered as a four-week program.
- Development of a monthly newsletter targeted to older adults to communicate monthly activities at the Eastern Goldfields Community Centre.
- Investigations into digital connectivity programs to be held at the library.



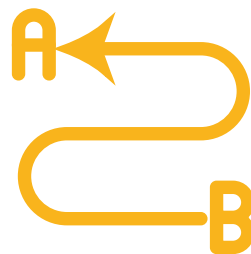
City of Kalgoorlie-Boulder’s Seniors Focus Group 2022 to 2024

The World Health Organisation – Age-Friendly City Framework

An age-friendly community addresses eight areas identified in the WHO framework...



Outdoor spaces and buildings



Transportation



Respect and social inclusion



Housing



Communication and information



Civic participation and employment



Community support and health services



Social participation

Integrated planning and reporting framework

The City of Kalgoorlie-Boulder has several planning and reporting documents that articulate the community's vision, as described in the Strategic Community Plan 2020-2030.



Guiding policies, strategies, and frameworks

World Health Organisation (WHO) Age-Friendly Cities Framework

WHO has developed an Age-Friendly Framework and Tool kit as a guide for assessing the age friendliness of communities around the world. The values, principles and definitions of the Age-Friendly Cities Framework were used to guide the development of the City of Kalgoorlie-Boulder strategy.

Western Australia Seniors Strategy

In November 2021, the State Government announced the development of the 10-year WA Seniors Strategy which is expected to be launched in 2023. The WA Seniors Strategy is a 10-year whole-of-government strategy being developed by the Department of Communities to support older Western Australians to live their best life as they age.

The Strategy will aim to:

- Support older Western Australians of all backgrounds throughout the state to achieve better life outcomes.
- Help guide whole-of-community efforts to support older Western Australians to live their best life as they age.
- Be implemented through action plans that will connect, coordinate, and evaluate activities across State Government agencies.
- Align with other State Government strategies and priorities that address older people's needs.

Seniors in the community were engaged in the Department's consultation held in November 2022, as part of the state's overall consultation process.

My Aged Care

My Aged Care is an online portal for accessing Australian Government funded services and providers within communities. The City has an integral role to play in connecting people within the community to the portal.

The online service had been established to help people navigate the aged care system and give people choice, control, and access to a full range of services, including home care packages, specialist nursing, palliative care, and allied health services. This service is for people aged 65 years and over or 50 years and older if from an Aboriginal and Torres Strait Islander background.

17 Age-Friendly Strategy**WA Strategy to Respond to the Abuse of Older People 2019 to 2029**

Elder abuse is a significant issue within communities and the WA Government has developed the Strategy supported by Action Plans that respond to outcomes achieved, new challenges, opportunities, priorities, and emerging evidence.

The City is committed to supporting the Department of Communities with their action plans for the Kalgoorlie-Boulder community as well as advocating for respectful and positive communication and relationships with our senior members of community.

Mental Health Commission

The Mental Health Commission released the Western Australian Mental Health Services Plan 2015-2025, to reform and improve mental health in communities. There are 29 key focus areas in the WA State Priorities 2020-2024, and they are likely to have a maximum positive impact and provide for further improvements in the future.

Council on the Ageing WA (COTA WA)

According to COTA WA, Western Australia will be home to more than one million people aged 65 and over by 2050, a projected increase of 18% of the population in 2050 from 13% now. COTA WA is an independent organisation working towards an equitable, just, and inclusive society for older people.



Current City services

The City of Kalgoorlie-Boulder currently offers the following services to older residents in the community -

- Library services providing a range of programs including a book delivery service, fortnightly book club, computer and printing assistance and a daily newspaper.
- C.Y. O'Connor Men's Shed is a City staffed inclusive and well-equipped facility for everyone. Services include - wood working facilities; furniture repair assistance; information sessions and skill-building opportunities; book swap library, regular morning teas and social get-togethers to promote connectivity, health & wellness.
- Goldfields Arts Centre – Morning Melodies Series; a tailored arts and cultural experiences for seniors.
- Goldfields Oasis – an accessible recreational and aquatic facility.
- The Eastern Goldfields Community Centre offers a staffed meeting place for many senior-focused activities and services such as:
 - Dizzy Fingers
 - Chair Aerobics
 - Seniors Indoor Bowls
 - Boot Scooting
 - Bingo
 - VIP's (Vision Impaired People)
 - OWLS (Older Wiser Livelier Seniors)
 - Regular Social functions including crafts, information sessions and afternoon teas
- The Eastern Goldfields Community Centre provides access to a magnifying reader for vision impaired community members.
- A Seniors Focus Group - dedicated group of volunteers who are the primary point of contact for seniors to voice their opinions, put forward suggestions to improve services and facilities for seniors and connect them with information on community issues.
- Christmas Seniors Luncheon – an annual event to honour the significant contributions of our senior community members.

How we developed the Age-Friendly Strategy

The City of Kalgoorlie-Boulder’s journey to develop the Age-Friendly Strategy commenced in February 2022 when a survey probed the current offerings of the Eastern Goldfields Community Centre.

In June 2022, Councillors were involved in various roundtable discussions and in July, a motion was raised to consult more broadly with seniors in the community to obtain feedback on the current provision of services and activities in Kalgoorlie-Boulder.

A city-wide survey was issued which obtained 138 received and two afternoon tea sessions held with City Officers and approximately 70 seniors at each event to obtain their feedback. A senior services roundtable was also held to obtain feedback from service providers on what is required in the city that would benefit seniors.

An Expression of Interest was released to seniors in the community to obtain interest in joining a Seniors Focus Group and in November 2022, the Group held their inaugural meeting where the Strategy activities and outcomes were discussed. Feedback from the Seniors Focus Group along with eight months of feedback informed the development of the Strategy, primarily focusing on the outcomes of ensuring Kalgoorlie-Boulder works towards its goal of becoming a World Health Organisation recognised Age-Friendly City.



138
surveys completed
online and in hard copy



140
people attended Afternoon Tea
(community consultation) sessions



195
people visited CKB Unearthed



10
Senior Service Providers
attended Roundtable
Discussion



66,794
Estimated Audience Reach from
Public Relations Coverage



117
Social Media Post Engagement
Received (Comments, Likes
and Shares)

What our community shared with us

The consultation conducted by the City of Kalgoorlie-Boulder provided the following feedback from our senior community members:

- A need to review parking and disability access in and around CBDs.
- The need to provide a lunch service for seniors at the Eastern Goldfields Community Centre.
- Suggestions for new activities and programs tailored to Seniors to be offered at the Eastern Goldfields Community Centre including – fitness, intergenerational activities and tourism experiences.
- More communication and collaboration is required between the community, City, and service providers.
- There is a need to improve the safety for seniors, including footpaths and other mobility access.

"I would like to see the beautiful kitchen come up and running again for our seniors. Also, for lunches for the seniors any day of the week."

"More transport for events such as Spring Festival, Goldfields Arts Centre Morning Melodies and to Eastern Goldfields Community Centre due to limited parking availability closer to the entrance."

"A safer community, as Kalgoorlie was in the past."

"I would like more home help."

"I would love to feel continuing to age in the Goldfields would be a possibility (not to have to leave the Goldfields going forward)."

"I love what the girls do at the centre for us. Thank you. Your team does a great job. I love the arts and crafts. Biscuits, tea and coffee are nice. "



Implementation plan

Outcome Area 1: Outdoor Spaces and Buildings

Goal: Outdoor spaces are safe and accommodate for older adults and their various mobility requirements.

Action	Responsibility	Timeframe				Anticipated Budget
		2022 /23	2023 /24	2024 /25	2025 /26	
Develop a program to upgrade footpaths to improve accessibility in the Boulder town centre	Engineering			X		Capital Works
Review existing or options to install new tactile markers to ensure appropriateness through the CBDs	Engineering	X	X			Capital Works
Continue to engage with community members, businesses and Kalgoorlie Police to identify crime hotspots and ensure there is a targeted approach to community safety issues	Development and Growth	X	X	X	X	Operational
Conduct mobility mapping on CBD footpaths, tourism assets and City of Kalgoorlie Boulder facilities to assist in the planning of improved accessibility	Engineering	X				Capital Works
Based on the outcomes of the mobility mapping, plan capital works to address accessibility in the Kalgoorlie and Boulder town centers	Engineering		X	X	X	Capital Works

Implementation plan

Outcome Area 2: Transportation

Goal: Transport infrastructure including parking and services meet older people’s needs and requirements.

Action	Responsibility	Timeframe				Anticipated Budget
		2022 /23	2023 /24	2024 /25	2025 /26	
Develop a program to undertake disability parking signage renewal via an audit in Kalgoorlie and Boulder town centres	Engineering	X				Capital Works
Invite Public Transport Authority representatives to inform and engage with Seniors Focus Group on public transport and access for seniors	Community Development	X				Operational
Investigate options for bus hire (or purchase) to City of Kalgoorlie-Boulder major events and activities in order to maximise participation of older residents	Community Development	X	X			Operational
Conduct parking audit to ascertain appropriate parking availability at the Eastern Goldfields Community Centre	Engineering		X			Operational

Implementation plan

Outcome Area 3: Housing

Goal: Information about aged care support services and housing options is communicated, to ensure older adults are supported to age in place.

Action	Responsibility	Timeframe				Anticipated Budget
		2022 /23	2023 /24	2024 /25	2025 /26	
Arrange regular in-person sessions with key senior service providers to inform the Seniors Focus Group and other seniors on aged care support services including safety at home sessions	Community Development	X	X	X	X	Operational
Continue to partner with senior service providers to deliver regular My Aged Care information in-person sessions	Community Development	X	X	X	X	Operational
Pilot a self-defence program for older adults as a home safety initiative	Community Development	X				Operational
Facilitate retirement village information sessions to encourage aging in place	Community Development	X	X	X	X	Operational

Implementation plan

Outcome Area 4: Social Participation

Goal: Ensure that activities and services to older adults are accessible, affordable, and inclusive.

Action	Responsibility	Timeframe				Anticipated Budget
		2022 /23	2023 /24	2024 /25	2025 /26	
Continue to support and promote the City's Library Services delivery program	Community Development	X	X	X	X	Operational
Continue to deliver free/ low-cost activities and events at the Eastern Goldfields Community Centre, Library and Men's Shed via the trial employment of a Seniors Activity Officer	Community Development	X	X	X	X	Operational
Facilitate the development of a Seniors Expo to attract service providers from outside of the region	Community Development		X	X	X	Operational
Conduct investigations into digital connectivity programs to be held at the library and deliver for the benefit of seniors	Community Development	X	X	X	X	Operational
Together with key stakeholders (i.e Alzheimer's WA - Kalgoorlie), investigate new initiatives such as a <i>Forget Me Not</i> Café program	Community Development	X				Operational
Deliver accessible fitness classes at the Eastern Goldfields Community Centre which are fitness trainer facilitated such as chair aerobics and other inclusive activities	Community Development	X	X	X	X	Operational
Trial the provision of lunches twice a week at the Eastern Goldfields Community Centre	Community Development	X				Operational
Investigate options for the best use of the Eastern Goldfields Community Centre's kitchen to benefit seniors	Community Development	X				Operational
Games Afternoons with BBQ - Men's Shed	Community Development	X				Operational
Kits for Senior Women's Engagement Project - Men's Shed	Community Development	X				Operational
Maintenance Course for Seniors - Men's Shed	Community Development	X				Operational

Implementation plan

Outcome Area 5: Respect and Social Inclusion

Goal: Older people are respected for their role in the community and are provided the opportunity to engage with inclusive community services and activities.

Action	Responsibility	Timeframe				Anticipated Budget
		2022 /23	2023 /24	2024 /25	2025 /26	
Provision of administrative support to the Seniors Focus Group and encourage opportunities for them to consult with older residents.	Community Development	X	X	X	X	Operational
Conduct an annual review of the City of Kalgoorlie-Boulder’s Reconciliation Action Plan with local Aboriginal Elders	Community Development	X	X	X	X	Operational
Meals at Home – Develop report for Senior Focus Group on the feasibility of the program.	Community Development		X			Operational
Improve consultation with other senior residents by implementing Focus Groups	Community Development		X	X	X	Operational

Implementation plan

Outcome Area 6: Civic Participation and Employment

Goal: Opportunities for older people to upskill, volunteer and gain employment are actively facilitated and promoted.

Action	Responsibility	Timeframe				Anticipated Budget
		2022 /23	2023 /24	2024 /25	2025 /26	
Invite Seniors Focus Group members to volunteer at City events to promote their activities	Community Development	X	X	X	X	Capital Works
Ensure that the City of Kalgoorlie-Boulder's Access and Inclusion Plan includes outcomes for the employment of older adults	Community Development	X	X	X	X	Operational
Apply for relevant awards for the outcomes achieved by the Seniors Focus Group	Community Development	X	X	X	X	Operational
Determine upskilling activities required by older adults in the community through consultation led by the Seniors Focus Group	Community Development	X	X	X	X	Operational

Implementation plan

Outcome Area 7: Communication and Information

Older adults are provided with information on initiatives in requested media platforms whilst ensuring that older adults who may be difficult to reach are provided with access to the same information.

Action	Responsibility	Timeframe				Anticipated Budget
		2022 /23	2023 /24	2024 /25	2025 /26	
Development of a Seniors Communication Strategy to ensure appropriate methods of communication for this demographic	Community Development	X				Operational
Facilitate a focus group with key stakeholders to investigate ways the City can improve the promotion of its activities, services and events to increase participation by older adults; especially CALD and First Nations People	Community Development		X			Operational
Undertake an audit of health services provided and determine any gaps in provision of services	Community Development		X			Operational
Develop a monthly newsletter targeted to older adults to communicate monthly activities at the Eastern Goldfields Community Centre	Community Development	X				Operational
Develop remote learning and workshop accessibility (Video Conferencing System and new computers) for Men's Shed	Community Development	X				Operational
Marketing and Promotion for Men's Shed	Community Development	X				Operational
Seniors Focus Group to create methods to ensure the well-being of seniors in the community (i.e. daily telephone calls or visits)						



31 Age-Friendly Strategy

Monitoring and review

The Seniors Focus Group and City of Kalgoorlie-Boulder Officers will conduct an annual review of the progress of this strategy for Council in April/May. The results will be available in the annual report, on the City's website, or in hard copy. A full review of the City of Kalgoorlie-Boulder's Age-Friendly Strategy 2022-2026 will take place in 2026 in consultation with the Seniors Focus Group and stakeholders.



Contact us

For further information contact:

E: mailbag@ckb.wa.gov.au

P: 08 9021 9600

PO Box 2042, Boulder, WA 6432

VER-11.22

ckb.wa.gov.au



Club Development Plan 2023-2026



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ACKNOWLEDGMENT OF COUNTRY

The City of Kalgoorlie-Boulder
acknowledges the Traditional
Custodians of this land and pays its
respect to elders past and present.



3 Club Development Plan

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4 Club Development Plan

Introduction

In June 2022, the City recruited a Sport Development Officer, a position that is part-funded by the City and the Department of Local Government, Sports and Cultural Industries (DLGSC), for the betterment of sport development within the city.

Among the designated tasks of the Sport Development Officer is the creation of a three (3) year Club Development Plan which commenced in September through a Club Survey. Key stakeholders were consulted in the development of the Club Survey 2022; it was open from 1 September 2022 to 12 October 2022. The survey was distributed to the people responsible for the governance of the sporting clubs and associations which assisted in identifying emerging trends, and provided guidance on how the City could best service the sporting community of Kalgoorlie-Boulder.

The City has created a unifying plan that details the allocation of resources towards activities to assist in the further development of Sports Clubs and Associations. The plan aims to:

- Create a stronger relationship between the City and Sport Clubs and Associations.
- Better connect the community to Sport Clubs and Associations.
- Support Sport Clubs and Associations to be well governed.
- Create more training and development opportunities for Sports Clubs and Associations.

About Sport in the City of Kalgoorlie-Boulder

The City of Kalgoorlie-Boulder is a thriving regional city covering an area of 95,000 km² and home to over 30,000 people. Located in the heart of Western Australia, the city is a dynamic regional centre with various recreation opportunities available.

The sporting community of Kalgoorlie-Boulder is made up of over 140 clubs and associations, with plenty of options for both team and solo sports. The City of Kalgoorlie-Boulder provides and maintains multiple sporting facilities, some which are state-of-the-art, for the vast array of user groups.

5 Club Development Plan

Key Highlights

Several key highlights of Kalgoorlie-Boulder Sporting clubs and facilities include:

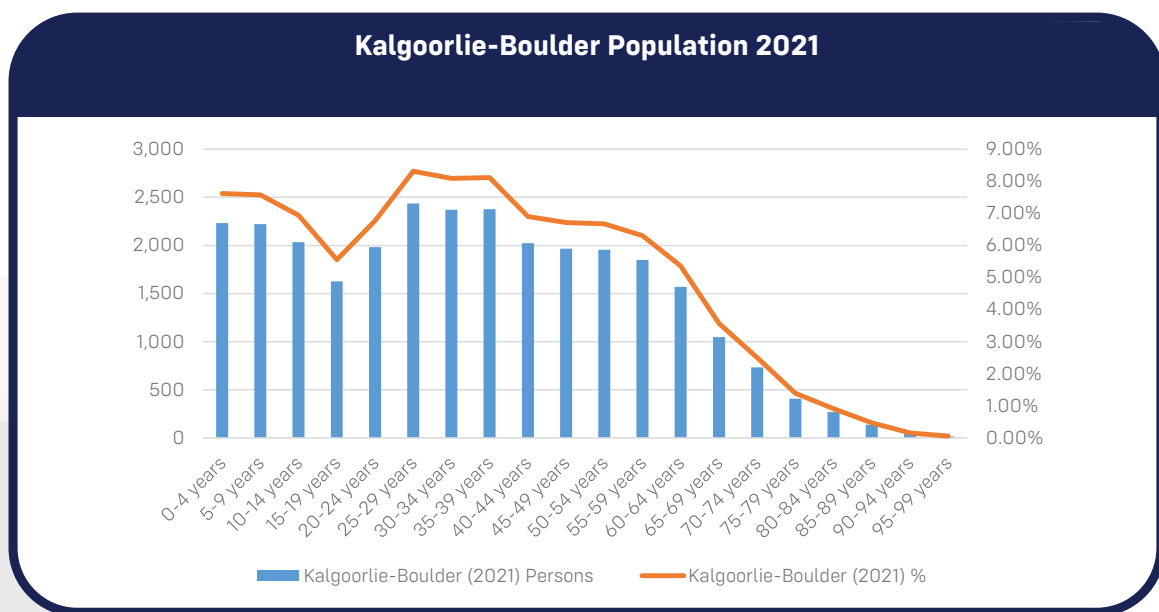
<h1>140</h1> <p>Sporting Organisations</p>  <p>Goldfields Oasis Aquatic facility with Olympic pool</p>	<h1>60</h1> <p>Different Local Sports</p>  <p>Ample public open space and facility availability</p>	<h1>11</h1> <p>Grassed Playing Fields</p>  <p>Established clubs dating back to the 1800's</p>	<h1>30+</h1> <p>Kilometres of Bike Paths</p>  <p>City provides significant number of leases to sporting groups</p>
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Population

The City of Kalgoorlie-Boulder’s median age is 34 years old with a gender split of 52.7% male and 47.3% female. There is a significant number of adults ranging from 24 to 40 years of age.

Given the main industry in Kalgoorlie-Boulder is mining, a significant number of these people are subject to shift work which makes sport participation challenging.

There is also a drop in the population of youth from the ages of 15 to 19 years of age with anecdotal evidence that families tend to leave Kalgoorlie-Boulder for metropolitan Perth when their children reach high school age. This is the transitional age between junior and senior sport meaning that clubs struggle for adult members due to the lack of maturing players.



6 Club Development Plan

SEIFA

The SEIFA index of disadvantage measures the relative level of socio-economic disadvantage based on a range of Census data including – income, education level achieved, unemployment and unskilled occupations.

The SEIFA scores range from 188 (min) to 1,186 (max), with 188 having the highest level of disadvantage and 1,186 being least disadvantaged.

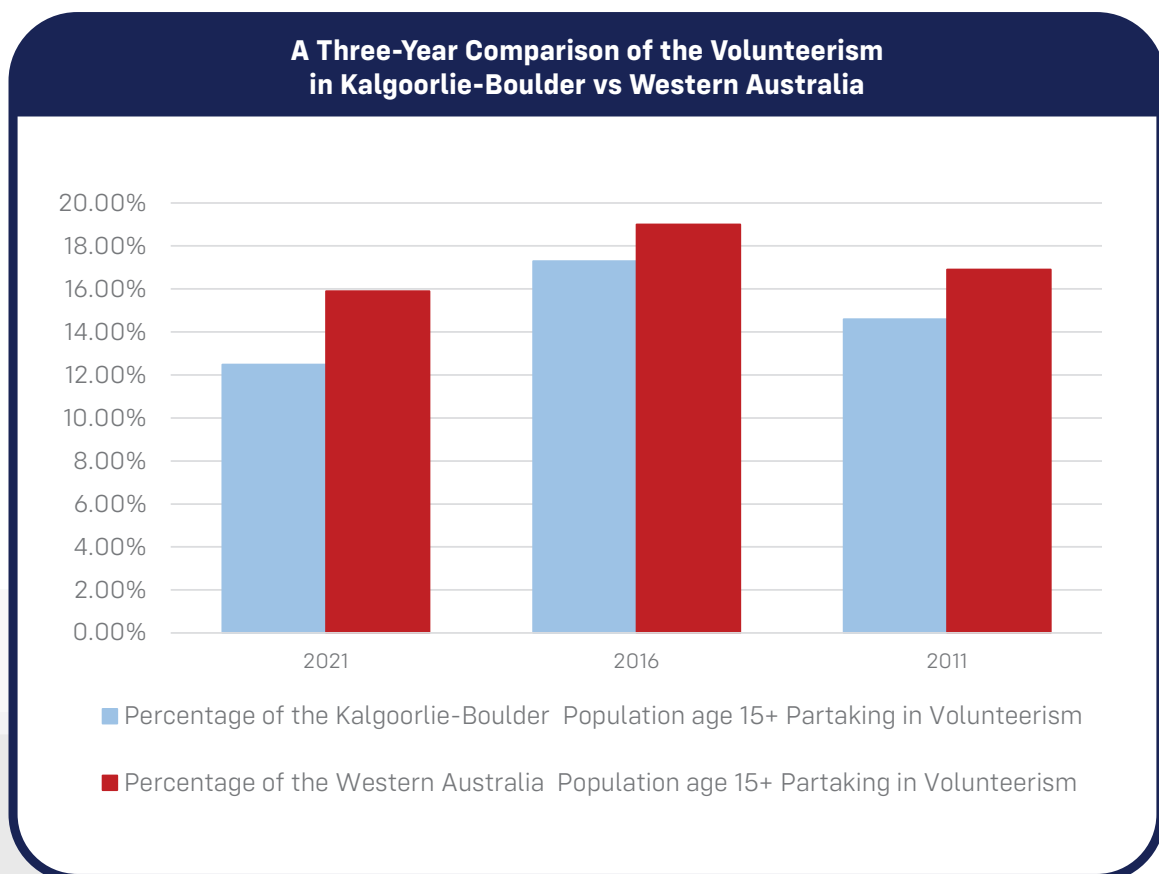
The SEIFA score for Kalgoorlie - Boulder (2016) is 1,009 and in comparison to other local government areas ranks 404 out of 544 meaning that there are 403 local government areas that are more disadvantaged than Kalgoorlie-Boulder.

Kalgoorlie-Boulder is likely to have greater levels of disposable income to be involved in a range of sporting activities.

Volunteerism

The Australian Bureau of Statistics 2021 for people aged 15+ who undertake unpaid work, show Kalgoorlie-Boulder volunteerism is at 12.5% compared to the Western Australian average of 15.9%.

With Kalgoorlie-Boulder consistently falling below the Western Australian average for participation in voluntary work, it is reasonable to infer that Sports Clubs and Associations may struggle to fill positions to undertake the duties of the committee and other volunteer roles in sport (i.e coaching, line-marking etc).





Link to Strategic Community Plan

This Club Development Plan links to the City of Kalgoorlie-Boulder’s Strategic Community Plan 2020 – 2030 as follows:

CONNECTED

Providing public spaces that facilitate a diverse range of activities and strengthens social bonds within the community.

EMPOWERED

Providing opportunities for genuine engagement with the community to inform the Council’s decision making.

SAFE

Supporting Families and Youth.

SAFE

Delivering a safe and activated community that can be used day and night.

CAPABLE

Exploring funding sources and revenue streams.

CAPABLE

Promoting and supporting local tourism infrastructure and services.

SUSTAINABLE

Implementing sustainable practices such as ensuring the responsible use of water and other resources.

Club opportunities and constraints

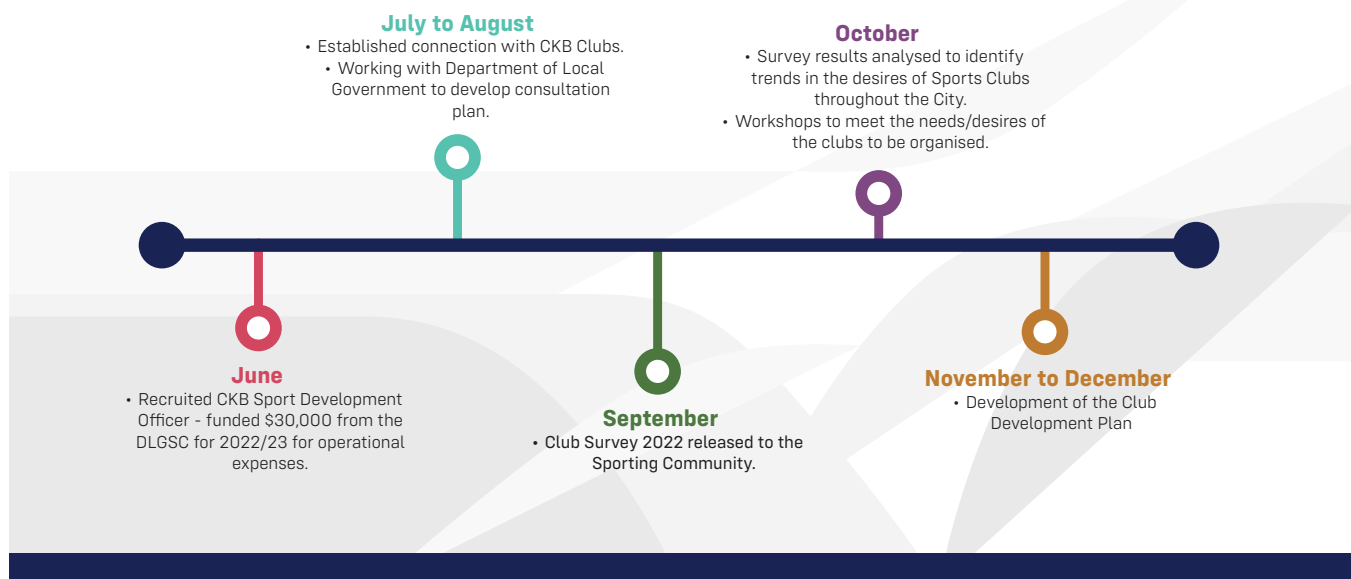
A survey was conducted between 1 September to 12 October 2022 targeting Sporting Club Committee members.

The key findings indicate the following:

- Overall, clubs believe their governing structures to be effective with room for improvement.
- Club Committee’s main aims are to; grow member numbers, develop their facilities and to become financially secure.
- All clubs surveyed encourage youth participation, however, not all clubs are up-to-date with their working with children requirements.
- Clubs have difficulty attracting new members and recruiting volunteers.
- Half of the clubs surveyed are not registered for Kidsport which provides financial support for participation to those with concession cards; this limits their potential member base.
- The majority of clubs expressed that they were functioning financially, however, the breakdown of their income sources suggests that finding alternative revenue sources could reduce the costs for participants.
- Club require training on creating attractive content to share on social media as they believe, despite posting regularly, they are struggling to attract new members.
- Club expressed a desire to partake in the following training and development opportunities; sponsorship and fundraising; volunteer management and marketing and community engagement

Survey Methodology

Through the *Club Survey 2022*, sporting clubs and associations had an opportunity to comment on a range of topics relating to the operations of a Sports Club. A timeline of the development of the Club Development Plan can be found below.





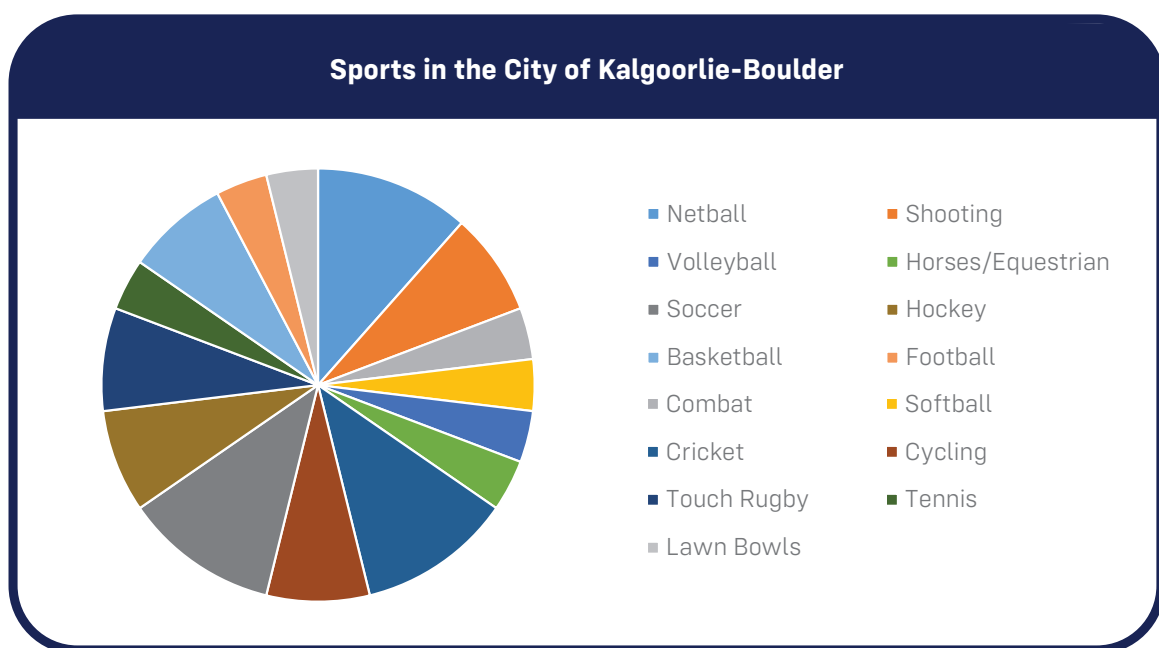
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Response

The City of Kalgoorlie-Boulder received 26 responses to the survey, 15 of which represented different types of sports.

With a total of 60 different sporting options available in the city, the sample size fell short of expectations despite several marketing initiatives to increase the completion rate.

Therefore, it is intended that an annual survey will be issued throughout the duration of this plan to ensure that it remains relevant and meets the needs of the sporting community. The diagram below depicts the number of sports represented through the Club Survey responses.



Governance

Effective governance protects the rights of members and stakeholders and assists the continued success and growth of club or association.

A club that demonstrates good governance:

- Develops strategic goals and direction.
- Monitors the club’s performance to ensure it achieves its strategic goals.
- Has effective financial and non-financial systems in place.
- Complies with its legal and regulatory obligations.
- Acts in the best interests of its members.

Overall, clubs believe their governing structures to be effective with room for improvement. The City is intending to assist clubs in increasing the effectiveness of their governance structures by hosting development workshops to upskill the volunteers holding positions on club committees.

12 Club Development Plan**Club Committee's main aims, in priority order, are to:**

1. Grow member numbers
2. Develop facilities
3. Become financially secure
4. Maintain their current growth
5. Find a clubhouse/facility to use as a base

The focus over the next three years will be to work with clubs to grow their member numbers through improved marketing and communications and assisting them to be more accessible. In relation to the development of facilities and finding a base for their club, the City of Kalgoorlie-Boulder is intending to develop a Sporting Facilities Master Plan in 2022/23 FY.

All clubs surveyed encourage youth participation, however, not all clubs are up-to-date with working with children requirements and therefore, the City will undertake training opportunities in this area over the next three years. Whilst these opportunities have been occasionally provided electronically in Kalgoorlie-Boulder, they tend to book out quickly and therefore, should be increased.

Participation

Clubs cannot run without members, volunteers, players/athletes and coaches. As club activities and duties are facilitated by people using their own leisure time, it is essential that clubs have enough participants and volunteers to share the load of running a club.

Clubs expressed a difficulty in attracting members and recruiting volunteers to undertake duties of the club. The City intends to actively support and promote club's efforts to increase participation. The City is also intending to host two seasonal sports "come and try" carnivals per year.

While the majority of clubs have the required participation to run effectively, it is clear that some clubs are potentially at risk from being under the strain of not enough participants to undertake the work of running a club. The City aims to help clubs to attract more volunteers by ensuring that volunteers are supported in completing their club duties.

Club's not registered for Kidsport are limiting their potential member base. Kidsport assists disadvantaged families (concession card required) with the costs of participating in sport such as registration fees.

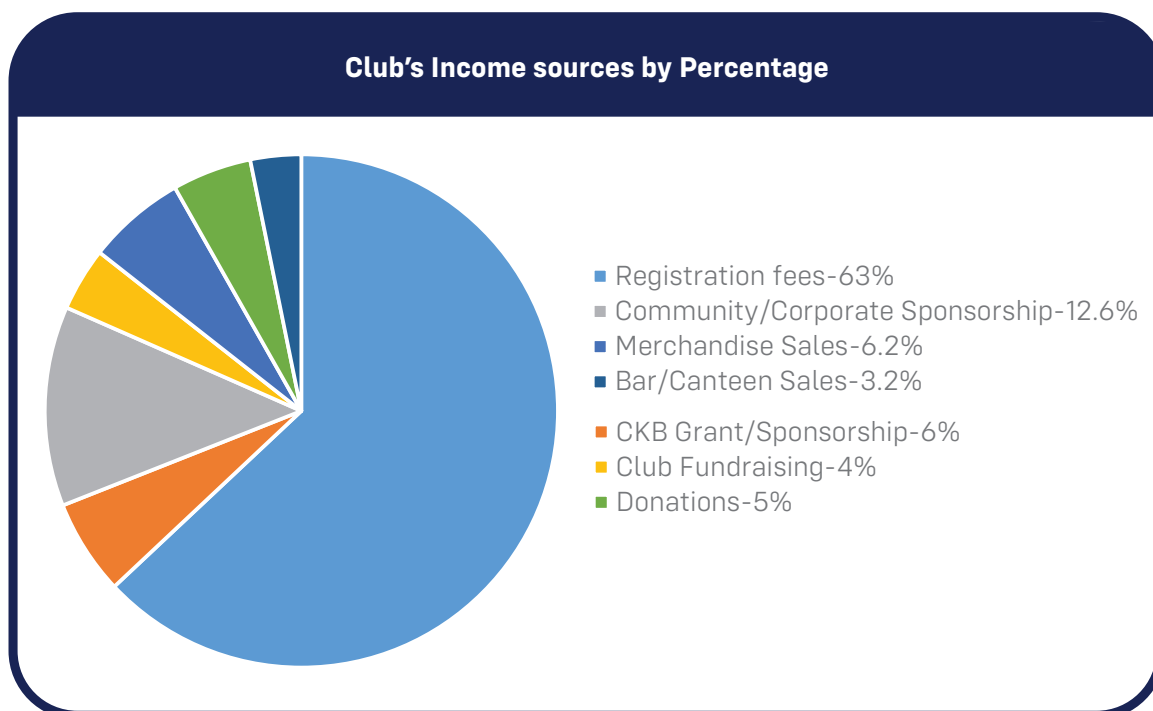


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Financial

Clubs generate funds to cover running costs, to keep fees down, to fund strategic developments for new programs, to build slush funds to cover unforeseen costs or price increases. An important role for all committee members is to safeguard the club funds, ensure financial sustainability and to maintain transparent reporting to members.

The majority of clubs expressed that they were functioning financially, however, the breakdown of their income sources suggests that finding alternative revenue sources could reduce the costs for participants. The City will be encouraging clubs to explore other revenue streams.



Marketing and Communication

The marketing and communication techniques of sports clubs directly affect the club's image. Club's that are active on social media and post effective content will be much more appealing to prospective members. Having a healthy social media base will increase interest in the club, increase participation and potentially increase the club's revenue.

Overall, clubs believe they can effectively communicate with their members and the community. The City will be hosting development workshops on Marketing and Communications to ensure clubs have the resources to create effective content to attract the public eye.

To attract new members, clubs utilise social media, hold open/come and try days and use community outreach. However, it was raised that club's struggle to attract new members. The City will be supporting and promoting club efforts to increase participation.

Most clubs use social media on a weekly basis. This suggests that it would be beneficial to provide a workshop for clubs relating to content and marketing to ensure that their campaigns are effective.

15 Club Development Plan

Training and Upskilling

The members of club committees and the volunteers throughout the club require certain skills to carry out the duties required to run a sporting club. The City has the ability to host a range development workshops to ensure clubs and associations have the capacity to run their entities efficiently and effectively.

When asked which development opportunities they would most like to have access to, clubs and associations expressed a desire to see:

1. Sponsorship and Fundraising
2. Volunteer Management
3. Marketing and Community Engagement
4. Strategic Planning
5. Coaching Accreditations





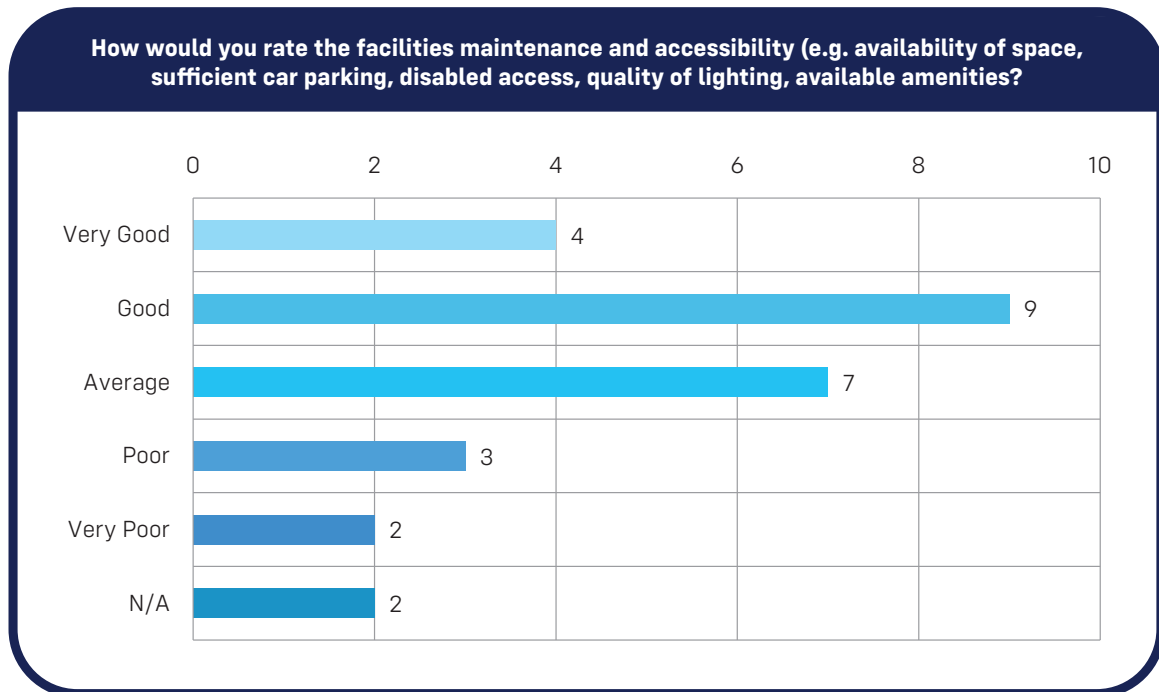
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Facilities

The facilities provided by the City of Kalgoorlie-Boulder have a direct impact on the sporting community in many ways. A definition of a good sporting facility is a multi-purpose, accessible, safe facility with capacity to meet the future needs of the user groups.

The majority of users rated City facilities between “average” and “good”, with four user groups rating City facilities “very good”, and 5 user groups rating the facilities they use as “poor” to “very poor”.

The City is currently recruiting a team to carry out a full audit on City owned facilities, from this audit a Facilities Master Plan will be developed to ensure that City facilities are up to standard and cater for the needs of all user groups.





Organisational chart

Manager Community Development

- Oversee Community Development projects.
- Develop community relationships and business opportunities to achieve community program targets.
- Develop, manage and monitor Community Development budgets.

Coordinator Community Development

- Overall management of the Annual Grants program.
- Coordination of the Community Development team, overseeing Youth, Well-being and Sport Development Officers.

Sport Development Officer

- To be the contact point for the city for sport related matters within the City. Connect the sporting community to the relevant departments within the City administration system for their enquiries.
- Engage with the sporting community to ensure that Clubs and Associations feel they are well served by the City.
- Delivery of the Club Development Plan.
- Management of the Outstanding Individual Grant program.

Action plan

Aim	Actions	Performance Measure	Timeframe
Governance			
Associations/ Clubs to be assisted with strategic planning.	<ul style="list-style-type: none"> The City will host one strategic planning workshop in 2022/23 and two for the following calendar years. The City will be accessible for clubs to seek assistance in the provision of the resources they require to develop strategic plans. Connect clubs with available and online resources to assist with their strategic planning. 	Number of clubs to create and implement a strategic plan.	3 Years - 6 month reviews
Working with Children Compliant	<ul style="list-style-type: none"> Run one to two Working with Children sessions annually depending on demand. 	Number of sessions run. Percentage of clubs with a Working With Children Register	3 years - Annual reviews
Develop Volunteers.	<ul style="list-style-type: none"> Work closely with State Sporting Associations and other relevant organisations to plan and deliver relevant training for club volunteers. Hold quarterly development workshops that assist club volunteers with the governance of their clubs. 	Attendance at workshops. Annual Club review via survey.	Ongoing - Annual reviews
Participation			
Increase Participation. (Athlete)	<ul style="list-style-type: none"> Actively support and promote club's efforts to increase participation. Seasonal sports Showcase. (2 per year- Winter Sports/Summer Sports) Support Club's in becoming Kidsport registered. 	Increase in the number of athletes participating in sports.	Ongoing - Annual reviews
Increase Participation. (Volunteer)	<ul style="list-style-type: none"> Ensure club volunteers are supported in completing their club duties. Ensure clubs are aware of the upskilling opportunities available to their volunteers. 	Attendance at development workshops to increase.	3 years - 6 month reviews
Financial			
Clubs to utilise a wider range of revenue streams.	<ul style="list-style-type: none"> Support and promote club's fundraising efforts. Work with the relevant organisations to deliver a Sponsorship and Fundraising workshops. 	Club income breakdown in annual club review.	3 years - Annual reviews

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Aim	Actions	Performance Measure	Timeframe
Marketing and Communication			
Develop brand for the project	<ul style="list-style-type: none"> Logo and marketing to be enhanced 	New branding released	1 year
Strengthen Club's connection to the Community.	<ul style="list-style-type: none"> The City will provide annual marketing and communication workshops to improve the content that clubs and associations deliver to the community. 	Number of workshops held.	3 years - Annual reviews
Strengthen Club's connection to the Community. (2)	<ul style="list-style-type: none"> Work with Clubs to increase accessibility (live scoring, club newsletters etc.) Content Hype (Sports Marketing Company) seminars. 	Numbers of Clubs engaged	2 years - Monthly reviews
Strengthen the City's connection to the Clubs.	<ul style="list-style-type: none"> Establish an effective method of communication with Club's and Associations. Connect with all sporting Club's and Associations on an individual basis over the next two years 	Number of Clubs engaged.	2 years - Monthly reviews
Facilities and Equipment			
Improve the accessibility of facilities for all user groups	<ul style="list-style-type: none"> Full audit of City facilities to be carried out by the property team. Once the audit is completed, a facilities plan will be created to ensure that City facilities will be brought up to standard and cater for all user groups. 	Audit and Plan created.	2 years - 6 month reviews
Clubs to improve equipment available for members	<ul style="list-style-type: none"> Small grants of up to \$250 per club available for equipment. 	Small grants round opened and utilized.	3 Years - Annual reviews
Training and Upskilling			
Club Volunteers to have access to development opportunities.	<ul style="list-style-type: none"> In line with the Governance section of the plan, the City will engage relevant organisations to deliver quarterly development opportunities for club volunteers. Sporting community to be consulted in an annual club review on which development opportunities they would like to have access to. 	Number of workshops held.	Ongoing - Annual reviews
Volunteer Recognition			
Club Volunteer contributions to be recognised.	<ul style="list-style-type: none"> Club Volunteers to be recognised and thanked annually through Annual Sports Club Volunteer Recognition event. 	Event Attendance	Ongoing - Annual reviews



Partnerships

Throughout the delivery of the Club Development Plan we intend to engage organisations that specialise in the fields that make up the aims of the plan. This will ensure that the Clubs and Associations are receiving the most relevant and up-to-date information, resources and development opportunities.

- Department of Local Government, Sport and Cultural Industries – workshops, resources, networking opportunities.
- Department of Mines, Industry Regulation and Safety – governance workshops/support
- Department of Communities WWC Check Unit – workshop delivery, resources
- National and/or State Sporting Associations.
- SSA Regional Officers:
 - Western Australian Cricket Association (WACA);
 - Football West;
 - Western Australian Football Commission;
 - West Coast Eagles;
 - Basketball WA; and
 - Netball WA.
- Goldfields Sport Development Network (GSDN)
- Supporting their delivery of development initiatives to high performance athletes, coaches and officials.
- Sport Star of the Year committee and Goldfields Sporting Hall of Fame.
- Supporting the annual running of the Sports Star of the Year Awards Night and inductees into the Goldfields Sporting Hall of Fame.
- Local, state and national based service providers for workshops and presentations.
- Local, state and national based high-profile sporting guest speakers.
- Local Government Area's
- Connecting with neighbouring Local Government Area's in the Goldfields region to share resources and maximise opportunities brought into the region.



Contact us

For further information contact:

E: mailbag@ckb.wa.gov.au

P: 08 9021 9600

PO Box 2042 Boulder, WA 6432

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City of Kalgoorlie-Boulder

Project Management Framework

AND GUIDELINE DOCUMENTS





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**Why use the Project Management Framework?**

The Project Management Framework is designed to help staff plan and implement projects in a disciplined way so that all the relevant issues are addressed thereby maximising the chances of successful outcomes. The Framework is a project toolkit and enabler, designed to help those working on projects of all sizes. The Framework supports a successful outcome, while minimising compromise to the initial concept or idea.

What is the Project Management Framework?

The City of Kalgoorlie-Boulder (**the City**) is constantly involved in the management of a large number of projects ranging from the very simple to the complex. Good management of these projects is essential to ensure success. Many project management techniques are already in regular use at the City of Kalgoorlie-Boulder but are not always described in these terms. The Project Management Framework aims to provide consistent practice and guidance across the City to help those involved in projects deliver successful outcomes.

The Framework can be applied from the time of an initial concept through to evaluating the project after completion. It is designed to:

- be simple to understand and operate;
- be flexible and adaptable to the type and scale of each project;
- ensure adequate control and provide an appropriate level of reporting;
- provide an appropriate level of consistency of approach across projects;
- incorporate existing Council approved policies and other City processes wherever appropriate; and
- be acceptable to all involved with benefits clearly evident.

Most people consider project management to be concerned simply with the practical implementation stage. However, it is important to consider every stage from the initial conception of the idea to the longer-term impact of the project. The Framework therefore adopts a life-cycle approach and separates each project into the following four stages:

- Stage 1: Project Initiation
- Stage 2: Project Planning
- Stage 3: Project Execution, Control and Monitoring
- Stage 4: Project Closure and Review

When should it be used?

The Framework's basic, underlying principles of identifying need, analysing options, setting and monitoring targets for each phase of the implementation stage, evaluation and long-term issues, can be applied to any situation regardless of its scale or complexity. As a minimum any project with a value greater than \$50 000 should follow the PMF.

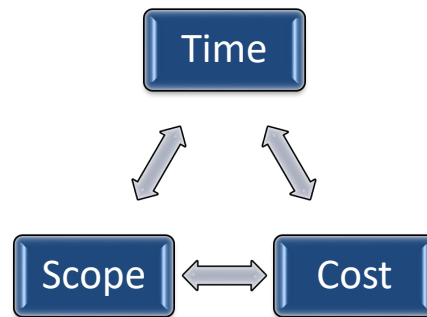
The Project Management Framework is to be followed to a lesser scale for projects that do not fall into the 'complex project' category, as the general principles will be applicable and will help deliver a successful project.

Basic Principles

Much of project management is basically common sense, but critically important to success, is adequate planning at all stages of the project, particularly at the beginning. In order to plan, it is essential to establish at an early stage the precise objectives and deliverables of the project.



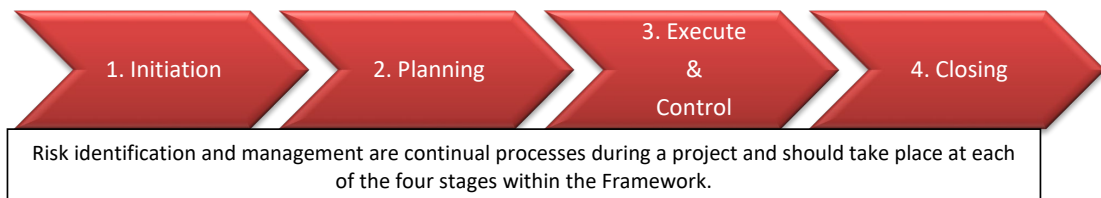
The key factors to be considered in planning any project are the objectives/scope of the project, resources and time. All three are linked as shown in the following diagram and if one of the parameters is altered, then either or both of the other two will have to change e.g., if the scope of the project is increased, then more time and/or resources will be needed, and if the scope is decreased the costs and time may be proportionally reduced.



When the project is given approval for implementation, all of the above three factors should be clearly defined and agreed.

PROJECT STAGES

The Project Management Framework comprises the following four key stages.



The PMF provides a checklist of generic factors that need to be considered at each stage. It is expected that all appropriate City policies and procedures such as record keeping and procurement, will be followed as required. These policies and authorisations are not set out in the Project Management Framework, therefore, guidance should be sought from appropriate sources at the City as and when necessary.

The checklists provided are not exhaustive and it may be necessary to devise more specific questions.

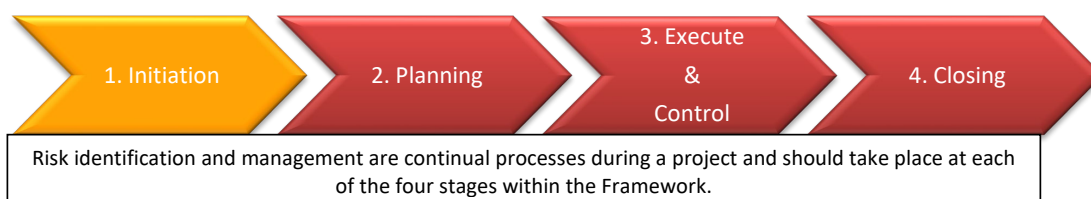
A range of templates are available. These templates are there to assist but they are not mandatory in terms of format and can be adapted as required.



Community Engagement

There are various strategies that could be utilised to qualify as community engagement. The City could inform, consult, involve and collaborate with the community. The appropriate level of engagement considered will vary depending on the type and/or value of a project and must be considered across all project stages.

1. Initiation Stage



The first stage concerns identifying a need and developing an idea around it. By completing the Project Brief, the benefits or drawbacks of such a project are identified and investigated along with the relevant costs and the feasibility considerations. These are assessed against the City’s integrated planning framework including Strategic Community Plan, Corporate Business Plan, Long Term Financial Plan, Asset Management Plan and other informing strategies. The person undertaking this stage of a project is likely to be the Project Initiator.

The ‘Project Proposal’ is then considered by the Manager/Director/CEO/Council for a decision on whether to proceed in accordance with the appropriate delegations provided. For example:

Project Value	Budgeted	Approval
Up to \$50 000	Yes	Manager
\$50 000 to \$250 000	Yes	Director
\$250 000 to \$1million	Yes	CEO
Above \$1million	Yes	Council
Unbudgeted	No	Council

The background preparation of this stage can be time consuming and there can be a temptation not to complete this stage fully. However, this is arguably the most important stage, and the success or failure of the project will to a large extent depend on how effective the planning is.

The mechanism for the selection and approval of the chosen option will depend on the nature of the project e.g., large-scale projects will be subject to formal Council approval while internal based projects requiring no funding will be able to be approved by the Project Supervisor/Manager.

Checklist of Factors to consider in this stage include:

Factor	Check:
• Have the project’s overall objectives been established?	<input type="checkbox"/>
• Is the project consistent with the City’s strategy?	<input type="checkbox"/>
• What will not be covered as part of the project, but might be expected to be included by others?	<input type="checkbox"/>



<ul style="list-style-type: none"> • Who else needs to be involved in the project from within and outside of the City? 	<input type="checkbox"/>
<ul style="list-style-type: none"> • Has the cost benefit to the City been identified, taking into account any long-term recurring costs? 	<input type="checkbox"/>
<ul style="list-style-type: none"> • Have the major opportunities and risks associated with the project been considered? 	<input type="checkbox"/>
<ul style="list-style-type: none"> • Are the appropriate internal resources (including time, personnel and/or skills) available to progress the project? 	<input type="checkbox"/>
<ul style="list-style-type: none"> • Have you considered how much leeway there is within the project for e.g. timeframe, costs, and quality? 	<input type="checkbox"/>
<ul style="list-style-type: none"> • Have any overall time constraints/dependencies been identified? 	<input type="checkbox"/>
<ul style="list-style-type: none"> • Have the criteria been defined against which the success of the project can eventually be judged? 	<input type="checkbox"/>
<ul style="list-style-type: none"> • What other stakeholders/external agencies will be involved /affected? What are the implications for them and have they been consulted? 	<input type="checkbox"/>
<ul style="list-style-type: none"> • Will this project impact on any other projects? 	<input type="checkbox"/>
<ul style="list-style-type: none"> • Are the resources needed consistent with the proposed scope of the project and the timeframe for its implementation? 	<input type="checkbox"/>
<ul style="list-style-type: none"> • Have the source(s) of funding and, where appropriate, the preferred procurement method been identified? 	<input type="checkbox"/>

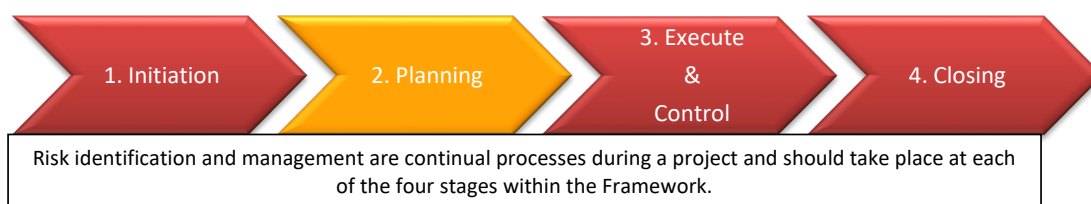
Templates

Annexure A – Project Brief Template

Annexure B – Project Proposal Template



2. Project Planning Stage



Project Management Plan

One of the most important documents that the Project Supervisor/Manager will have to prepare is the detailed 'Project Management Plan' which specifies the key tasks, targets and timescales. The Project Management Plan template provides detail on all the key steps that should be considered. Some of these steps in preparing a project plan include:

- Identify the main tasks that need to be undertaken to achieve the project’s objectives. These activities will generally occupy periods of time and should be planned so that the overall project time is minimised; some will occur concurrently while others will run consecutively. This needs to be documented on Gantt chart, MS Projects or a similar projects planning tool.
- Identify the key milestones which will enable the progress of the project to be monitored. Milestones indicate the distance the project has travelled. They are concerned with what progress has been achieved rather than how. As such, milestones allow those monitoring the project to check progress without becoming involved in operational issues which are the responsibility of the Project Supervisor/Manager and project team. The best milestones involve simple “Yes/No” answers to the question “Have we reached this particular milestone yet?”
- Identify responsible individual(s) for each task and the amount of time/effort they will be required to provide. Ensure their line managers are aware of this responsibility and are committed to this work. Occasionally very high levels of resource will be necessary to meet program requirements but ideally, the project should be planned so that there are relatively smooth changes in terms of staff input.

Risk Management

The City has an approved Risk Management Policy and Risk Management Framework at the strategic level, and it is equally important to apply risk management at the individual project level. Risks will obviously vary between projects, but they will also vary within a project as it progresses from one stage to the next. The Framework therefore requires that a risk assessment is maintained during the process. *The key is not about avoiding risks totally but identifying the main risks that can cause problems and finding appropriate ways mitigating them.*

Risk identification is the responsibility of the whole project team and cannot be left to one individual. Identification of risks requires experience, lateral thinking and common sense. A useful starting point is the criteria against which the success of the project can be measured. The top-level risks are those that can result in the success criteria not being met. Risks should also be identified through:

- thorough research and understanding of all the aspects of the project requirements including its interaction with other developments.
- seeking the advice of people who have experience and expertise in a particular area.
- sharing the information gathered by members of the project team.



Risk assessment is a method of prioritising the relative importance of the risks that have been identified and this can be facilitated by a subjective but simple quantitative approach. The effect that a particular risk may have on the project will depend on two factors:

- the probability that the risk will happen.
- the impact that the risk will have either on the specific project outcomes or their subsequent effect on Council at large.

Checklist of Factors to consider in this stage include:

Factor	Checked:
• Has the Project Management Plan been developed and approved?	<input type="checkbox"/>
• At what level within the organisation will approval be sought for the proposal, the budget and the provision of any other supporting resources?	<input type="checkbox"/>
• Has the Project Manager been identified?	<input type="checkbox"/>
• For those projects defined as 'complex', has the Council appointed a Project Steering Group?	<input type="checkbox"/>
• Has the Project Plan been endorsed by either the Project Manager's Supervisor, or Project Steering Group (where relevant).	<input type="checkbox"/>

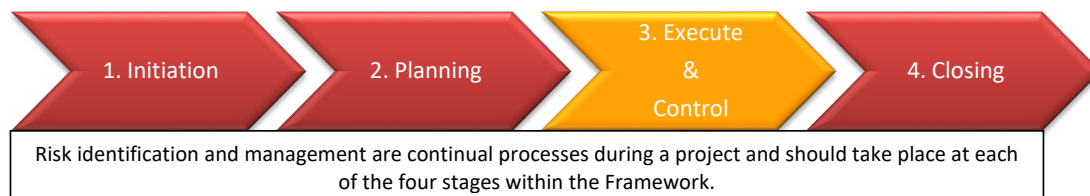
Templates

Annexure C – Project Management Plan

Annexure D – Risk Register Matrix (Microsoft Excel File)



3. Project Executing and Controlling Stage



Stage 3 involves implementation of the project to the agreed scope and time and is controlled and documented by implementing the appropriate project management techniques.

By the end of Stage 2, the Project Manager will have mapped out all the work that is involved in the project (who is going to do it, when it needs to be done, whether there are internal and external people/bodies who may need to be involved, and how communication within the project team and other stakeholders is going to be accomplished). Stage 3 is when this plan is turned into action.

During project implementation for complex projects, review meetings are held with the Project Steering Group at key stages (milestones) in the project as specified in the project plan. The meetings also allow the PSG to review progress to date against milestones.

Checklist of Factors to consider at the start of this stage and to be revisited periodically include:

Factor	Checked:
• Does the supporting project team, which will be drawn from those directly responsible for the successful completion of the project; have the necessary experience and skills?	<input type="checkbox"/>
• Do all individuals directly and indirectly associated with the project clearly understand the objectives of the project and the impact it will have upon them?	<input type="checkbox"/>
• Are their responsibilities clearly defined and understood by all?	<input type="checkbox"/>
• How do you propose to communicate with members of your project team and other stakeholders in the project?	<input type="checkbox"/>
• Has a detailed project management plan been prepared with targets?	<input type="checkbox"/>
• Has the risk matrix been updated and how is it kept under review?	<input type="checkbox"/>
• Are risks being well managed?	<input type="checkbox"/>
• Are key milestones specified and procedures established for the formal monitoring of the project so that progress and achievement of targets can be measured at appropriate times and corrective action taken at an early stage where necessary?	<input type="checkbox"/>
• Where there are significant time gaps between key milestones, has provision been made for appropriate interim reviews?	<input type="checkbox"/>
• How will the following be managed during the project? Risk mitigation, change of scope, budget and timescale	<input type="checkbox"/>



Templates

Annexure E – Project Status Report

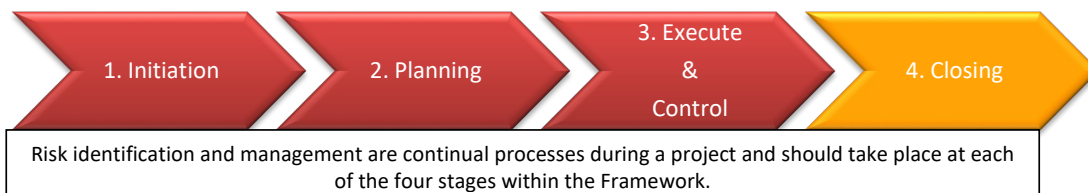
Annexure F – Variation Request Form

Annexure G – Project Variation Log (Microsoft Excel File)

Annexure H – Project Issue Log (Microsoft Excel File)



4. Project Closing and Review Stage



This stage is designed to consider whether the project met its objectives; how the project was managed and how the Project Management Framework was used during the project. This should be done objectively as it is an opportunity to learn from the project and possibly to share successes and failures with other project initiators, leaders and managers. It is recommended that evaluation is carried out immediately after completion of the project.

Factor	Checked:
• Were the initial objectives and success criteria of the project achieved?	<input type="checkbox"/>
• What benefits have been achieved and were these expected or unexpected?	<input type="checkbox"/>
• Did the project stay within the original scope i.e. time, cost and quality?	<input type="checkbox"/>
• What lessons have you learnt which could be used to improve the design and management of similar projects in the future and City's project management framework in general?	<input type="checkbox"/>
• Are there any questions that can usefully be added to the checklists for any of the stages?	<input type="checkbox"/>
• How will the project be evaluated in the longer-term to ensure that users are deriving maximum benefit?	<input type="checkbox"/>
• Has the project delivered against the criteria for success?	<input type="checkbox"/>
• Will there be a successor project and if so, what is the time-scale for its planning/subsequent project management?	<input type="checkbox"/>

Templates

Annexure I – Project Closure Report

Annexure J – Lessons Learnt



5. Key Project Identification and Reporting

Effective corporate governance requires oversight and reporting of the major projects approved by Council at the end of each fiscal quarter. As a guide major project are projects:

1. valued above \$250 000.00 (excluding GST).
2. considered to have a high degree of complexity.
3. that are regarded as significant to the community.

Project Closure reports should be submitted to Council for noting.

Templates

Annexure K – Major Project Reporting Schedule (Microsoft Excel Document)



Annexures

Annexures referenced here are for illustrative purposes, the latest document formats should be sourced from the SharePoint document portal.



Annexure A – Project Brief Template

Project: XXXXXXXXXXXX
 Department: XXXXXXXXXXXX



Project Brief			
Project Title:		Date	
Client Details:			
Introduction/Overview:	•		
Project Objectives:	•		
Project Scope:			
Target Audience:	•		
Success Factors:	•		
Budget Details:	•		
Project Timelines:	•		
Assumptions and Constraints:	•		
Risks and Issues:	•		
Team Details:	•		
Approval:	•		



Annexure B – Project Proposal Template

Project: XXXXXXXXXXXX
Department: XXXXXXXXXXXX



Project Proposal

Project Name

Version 1.0

Project: XXXXXXXXXXXX
 Department: XXXXXXXXXXXX



Document Version History

Version	Change Description	Changed By	Date
1.0	Draft		

Project: XXXXXXXXXXXX
Department: XXXXXXXXXXXX



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2.2 Project Scope	5
2.3 Project Timeline.....	6
3. Project Costs	7
4. Project Benefits	7
5. Project Risks and Issues	8
5.1 Risk Assessment.....	8
5.2 Project Risks and Issues.....	8
6. Project Closure Terms.....	10
7. Project Proposal Approvals.....	10

Project: XXXXXXXXXXXX
 Department: XXXXXXXXXXXX



1. Project Summary

Project Name & Description	<project name and short description>
Project Reference	<project code>
Project Resourcing	<a brief statement on how the project will be resourced>
Project Benefits	< benefits of the projects>
Project Risks	< no of risks and mention any major risks>
Project Sponsor	<sponsors name and designation in the company>
Project Duration (Weeks)	<project duration in weeks>
Total Project Costs	<total project costs>

Project: XXXXXXXXXXXX
Department: XXXXXXXXXXXX



2. Project Overview

2.1 Project Objective

<Few bullet points to clearly mention the objectives of the project>

2.2 Project Scope

In Scope Deliverables
<ul style="list-style-type: none">• In scope item 1.• In scope item 2.• In scope item 3.
Out of Scope
<ul style="list-style-type: none">• Out of scope item 1.• Out of scope item 2.

Project: XXXXXXXXXXXX
City of Kalgoorlie Boulder



2.3 Project Timeline

<Insert a project timeline here>

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6

Project: **XXXXXXXXXX**
 City of Kalgoorlie Boulder



3. Project Costs

Item	Cost	Contingency	Total Cost
Total			

4. Project Benefits

No.	Benefit Description

City of Kalgoorlie Boulder



Project: XXXXXXXXXXXX

5. Project Risks and Issues

5.1 Risk Assessment

<A brief detail about how the risk assessment was conducted and what was key outcomes.>

5.2 Project Risks and Issues

No	Risk / Issue	*Risk Category	Owner	Risk Rating	Possible Mitigation
		Resources		High	
		Project Schedule		Medium	
		Company Reputation		Low	
		Environmental Risk			
		Financial Risk			
		Regulatory Risk			
		Community Risk			

City of Kalgoorlie Boulder



Project: XXXXXXXXXXXX

		Technical Risk			
		Operational Risk			
		Information Security Risk			
		Political Risk			
		Legal Risk			

*Risk category examples are not exhaustive.

Project: **XXXXXXXXXX**
City of Kalgoorlie Boulder



6. Project Closure Terms

<Mention under what conditions project can be closed, to be stipulated in the Contract>

- Project closure condition 1. <eg. After the completion of the defects liability period>
- Project closure condition 2. <eg. On handover of Operations and Maintenance Manuals>

7. Project Proposal Approvals

<List the approvals received for the project proposal>

Approved By	Designation	Date



Annexure C – Project Management Plan

Project: XXXXXXXXXXXX
 Department: XXXXXXXXXXXX



PROJECT MANAGEMENT PLAN

Section 1 - PROJECT SUMMARY	
PROJECT OVERVIEW	<i>Briefly state the business needs to be satisfied and the methods by which satisfaction of those needs will be determined.</i>
PROJECT NAME:	
PROJECT STATUS	<i>Draft proposal / Adopted / Active in progress / Complete</i>
PROJECT BUDGET	\$
DATE	

Project: XXXXXXXXXXXX
 Department: XXXXXXXXXXXX



Section 2 - PROJECT DETAILS	
<p>BACKGROUND AND RATIONALE:</p> <p><i>Why is this project needed?</i> <i>(Attach additional background information if required)</i></p>	
<p>OBJECTIVES:</p> <p><i>What do you want this project to achieve? (desired outcomes)</i></p>	
<p>SCOPE</p> <p><i>What does this project cover / not cover?</i></p>	
<p>Deliverables</p> <p>a. Final product <i>What is the final product of this project? (eg a plan or strategy, a needs analysis, a capital works item, a new policy or procedure etc.)</i></p> <p>b. Other results and benefits not covered under 'Objectives'</p> <p>c. What other benefits and / or flow-on effects should this project bring to Council and / or the community?</p>	
Constraints	
Assumptions	
Exclusions	

Project: XXXXXXXXXXXX
 Department: XXXXXXXXXXXX



Section 3 - PROJECT MANAGEMENT AND RESOURCES		
Project Sponsor (at Executive Level)		
Project Manager (Budget and Oversighting Responsibility).		
Project Team:		
Member	Department	Role

RESOURCES REQUIRED TO IMPLEMENT THE PROJECT	
Council	
Equipment	
Contractors	
Consultants	
Community	
Other Service Providers	
STAKEHOLDERS	
CONSULTATION AND COMMUNICATION PLAN	

Project: XXXXXXXXXXXX
 Department: XXXXXXXXXXXX



Section 4 - ETHICAL AND RISK CONSIDERATIONS	
<i>ISSUE</i>	<i>COMMENT</i>

Attach a detailed risk assessment.

Project: XXXXXXXXXXXX
 Department: XXXXXXXXXXXX



Section 5 - PROJECT TIMELINE, PHASES AND MILESTONES			
What will be produced during the project’s course, and when? (Initial estimates - This may be amended as the project proceeds) <u>If necessary attach detailed timeline to this Project Plan</u>			
<i>What</i>	<i>Who</i>	<i>Target Completion</i>	<i>Status</i>

Project: XXXXXXXXXXXX
 Department: XXXXXXXXXXXX



Section 6 - PROJECT FINANCIAL PLAN AND BUDGET			
SOURCE OF FUNDS	Chart of Accounts (COA) Number:	\$ amount (excl.GST)	Approval Status
<i>Australian Government Grants</i>			
<i>State Government Grants</i>			
<i>Local Government Grants</i>			
<i>Capital Funds</i>			
<i>Operational Funds</i>			
<i>Developer Contributions</i>			
<i>Reserve Funds</i>			
<i>Loan Funds</i>			
<i>Community Contributions</i>			
<i>Other Contributions</i>			
TOTAL PROJECT COST (excl.GST)		\$	
BUDGET EXPENDITURE			
<i>Planning</i>			
<i>Design</i>			
<i>Execution</i>			
TOTAL PROJECT COST (excl.GST)		\$	
ACCURACY OF BUDGET ESTIMATES	<i>Feasibility / Planning / Detail / Execution</i>		

Project: XXXXXXXXXXXX
 Department: XXXXXXXXXXXX



Section 7 – POST IMPLEMENTATION - MANAGEMENT OF FACILITY, SYSTEM OR SERVICE AFTER PROJECT COMPLETION		
Sponsor (at Executive Level)		
Manager (Budget and Oversighting Responsibility).		
Leader (Coordination and Operational Responsibility)		
Operational Unit		
Operations Management Team		
Member	Functional Unit	Role
<i>Notes:</i>		
FINANCIAL IMPLICATIONS		
<u>Revenue Projections</u>	<u>Source</u>	<u>Annual Revenue \$</u>
<i>Total:</i>		
<i>Notes:</i>		
<u>Expenditure Projections</u>	<u>Item</u>	<u>Annual Expenditure \$</u>
<i>Total:</i>		
<i>Notes:</i>		
ASSET MANAGEMENT		
<i>Life of Asset</i>		
<i>Depreciation Rate and Value</i>		
<i>Disposal Value</i>		
<u>Asset Costs (operations and maintenance)</u>	<u>Item</u>	<u>Annual Cost \$</u>

<i>Notes:</i>		

Project: XXXXXXXXXXXX
 Department: XXXXXXXXXXXX



<p><i>GUIDELINE NOTES TO ASSIST WITH PREPARATION OF PROJECT PLANS</i></p>
<p><u>Section 1 - PROJECT SUMMARY</u></p> <p>This section is intended as a brief summary of the project to enable the reader to gain a very quick overview of the project, to identify where the project plan and other related documents can be found (an audit paper trail) and the relationship of the project to Council’s Management Plan and other planning and management documents.</p> <p>It also provides a statement of the status of the project plan eg draft or approved, as well as a statement as to the budget amount and the accuracy or reliability of the budget figure. An objective guide for the assessment of budget accuracy is provided in section 6.</p>
<p><u>Section 2 - PROJECT DETAILS</u></p> <p>This section provides a detailed description of the project and the background to the development of the project plan. It also requires clear identification of the scope, objectives and deliverables expected as a result of the completion of the project.</p>
<p><u>Section 3 - PROJECT MANAGEMENT AND RESOURCES</u></p> <p>This section identifies those people and positions responsible for carriage of the project through its life. The Project Team may consist of representatives from across the organisation including staff and elected representatives. It may also include community members and service providers.</p>
<p><u>Section 4 - ETHICAL AND RISK CONSIDERATIONS</u></p> <p>This section requires an assessment of ethical issues that should be considered in either developing the project or through the course of the project. It also requires an assessment of the risks associated with the project either by not doing the project or doing the project. Where appropriate a more detailed Risk Management Plan may need to be developed.</p> <p><u>HR issues</u></p> <p>Does this project have potential to affect staffing arrangements? YES/NO</p> <p>If yes, HR must be consulted during. Has this occurred? YES/NO</p> <p><u>Other issues</u></p> <p>Anticipating issues that may arise as the project unfolds, are there any you are aware of that may give cause for concern – either real or perceived – about the role of staff, Councillors or other stakeholders in this project?</p> <p><u>Conflicts of interest (real or perceived)</u></p> <p>memberships of or associations with organisations, companies or other bodies with an interest (or perceived interest) in the project</p> <p><u>Financial interests etc.</u></p> <p>Declaring these interests at the project’s commencement or during its course should help ensure that it is, and is perceived as, an honest, open and transparent process without a pre-conceived outcome. Open disclosure can help remove any perception of a ‘hidden agenda’ on the part of Council or any other stakeholder in the project.</p>

<p><u>Section 5 - PROJECT TIMELINE, PHASES AND MILESTONES</u></p> <p>This section identifies the project timeline from commencement to completion as well as the project phases and important milestones. A milestone is a key point in the project eg Development Approval, some projects will have more milestones than others. The timeline for significant or complex projects will usually be shown on appropriate Project Management software such as MS Project. This software also allows for resource scheduling in larger projects.</p>			
<p><u>Section 6 - PROJECT FINANCIAL PLAN AND BUDGET</u></p> <p>This section provides a detailed examination of the financial aspects of the project with four primary focus areas:</p> <p><u>Source of funds</u> - how the project will be paid for.</p> <p><u>Budget expenditure for the project</u> - what the funds will be expended on.</p> <p><u>Cash flow statement</u> – when will the funds be required.</p> <p><u>Accuracy of the budget estimate</u> – understanding the levels of financial risk attaching to the budget figure.</p> <p>It is recognised that through the course of any project there are different stages of cost estimation with varying levels of certainty applicable to the estimate. It costs time, money and effort to provide a detailed costing for any project and therefore in the initial stages of the life of a project, particularly a large project, the accuracy of costing estimates will be of a lower order i.e. less accurate. The reason for this is that the project may not actually get approval for implementation (for a range of reasons including political and financial considerations) and it would be a waste of resources to provide a detailed investigation and costing exercise in the formative stages of project development.</p> <p>The following table provides a framework for understanding the accuracy of budget estimates and assessment of the financial risk attaching to a budget estimate at a particular stage in the development of a project.</p>			
<p>ACCURACY OF BUDGET ESTIMATES</p>			
<p>Classification by Purpose</p>	<p>Order of Accuracy</p>	<p>Level of Investigation</p>	<p>Stage of Project Development</p>
<p>Feasibility</p>	<p>+ or – 35%</p>	<p>Nil – estimate based on experience</p>	<p>Preliminary and feasibility comparison of alternatives</p>
<p>Planning</p>	<p>+ or – 25%</p>	<p>General assessment of Site Conditions Assessed</p>	<p>Consideration of preferred alternative/s</p>
<p>Detail / Design</p>	<p>+ or – 15% to 20%</p>	<p>Detailed</p>	<p>Detailed design of adopted option</p>
<p>Execution / Implementation / Construction</p>	<p>+ or – 5%</p>	<p>Completed</p>	<p>Quote or tender amount ready for implementation or construction</p>

Note:

1. The above stages of project development and order of accuracy are also linked to Council's budget cycle whereby:
Feasibility and Planning ideally are undertaken 2 to 3 years prior to implementation
Detail and Design is ideally undertaken 1 to 2 years prior to implementation
Implementation is the year of execution of the project ie the amount shown in the annual budget.

2. Provision should be made in the preceding years budgets for cost of development of the project eg provision for detailed design or consultation and other .

Section 7 - MANAGEMENT OF FACILITY, SYSTEM OR SERVICE AFTER PROJECT COMPLETION

This section ensures that consideration is given to the future management of the facility or service resulting from implementation of the project. In particular Council needs to identify who will be responsible for the ongoing operation of the facility or delivery of the service and also what this is likely to cost in future. The future costs include all the requisite asset management considerations including ongoing maintenance, operational and capital replacement costs over the life of the facility. Clearly if the outcome of the project does not relate to a physical asset the emphasis of this section of the Project Plan will be on the future cost of service delivery.



Annexure D – Risk Register Matrix

(Microsoft Excel File)



Annexure E – Project Status Report

Project: XXXXXXXXXXXX
Department: XXXXXXXXXXXX



Project Status Report

A status report for “Project”

Project: XXXXXXXXXXXX
 Department: XXXXXXXXXXXX



Document Version History

Version	Change Description	Changed By	Date
1.0	Draft	Project Manger	

Project: XXXXXXXXXXXX
Department: XXXXXXXXXXXX



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Project: XXXXXXXXXX
 Department: XXXXXXXXXX



1. Project Status Summary

(Highlight as per Legend)



Legend

- **Green:** 95%-100% of the plan
- **Orange:** 90%-95% of the plan
- **Red:** 90% or less of the plan

2. Planned Vs Actual

WBS #	Task	Planned End Date	Estimated End Date	Status	Deliverable	Remarks

Project: XXXXXXXXXX
Department: XXXXXXXXXX



3. Open Issues and Risks

Type	Topic	Impact	Probability	Mitigation	Due Date

Template Revision 18/11/2022

Project: XXXXXXXXXX
 Department: XXXXXXXXXX



4. Deliverables and Major Milestones

Type	Name	Status	Owner	Remarks	Due Date



Annexure F – Variation Request Form

Project: XXXXXXXXXX
 Department: XXXXXXXXXX



Variation Request Form

Date of Request		Change Number	
Description of Change			
Reason for Change Request			
Expected Effect on Deliverables			
Expected Effect on the Timeline			
Expected Cost of Change			
Hours		Hourly Rate	
Materials		Software	
Equipment			
Other		Subtotal	
Other			
Other			
Status			
Received On		Approved by	
Approved (Yes / No)		Approved on	



Annexure G – Project Variation Log

(Microsoft Excel File)



Annexure H – Project Issue Log

(Microsoft Excel File)



Annexure I – Project Closure Report

Project: XXXXXXXXXXXX
Department: XXXXXXXXXXXX



Project Closure Report

Project Name

Date Commenced

Date Completed

Version 1.0

Project: XXXXXXXXXXXX
Department: XXXXXXXXXXXX



Document Version History

Version	Change Description	Changed By	Date

Project: XXXXXXXXXXXX
Department: XXXXXXXXXXXX



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Completion Criteria	4
Actual v Plan	5
Final Documentation	5
Project Takeaways and Best Practices	5

Project: XXXXXXXXXXXX
Department: XXXXXXXXXXXX



Project Details

Date of report submission:

Project name:

Written by:

Approved by:

Purpose of the Report

The purpose of this report is to close the project and summarise best practice.

This will also be the formal closure of the project, and after its approval no more work on the project will be undertaken.

Completion Criteria

The following milestones were completed according to the quality criteria agreed at the beginning of the project:

The following stakeholders have approved and signed off on the project meeting its goals and officially closing it:

Project: XXXXXXXXXXXX
 Department: XXXXXXXXXXXX



Actual vs Plan

Actual vs. Planned: The following bullets present the AvP of the project for the budget, scope, timeline and quality criteria.

1. Budget
 - a. Planned Budget:
 - b. Actual Budget Used:
 - c. Variance:
2. Scope
 - a. Planned Scope:
 - b. Actual Scope:
3. Timeline –
 - a. Planned Timeline:
 - b. Actual Timeline:
4. Quality Criteria

Final Documentation

The following summarises the final documentation and indicates where this is stored (hard and soft copies)

Document	Submitted to	Stored
Final Project Report	Council Funding Bodies Project Sponsor	Ci Anywhere
Contracts		Ci Anywhere
Funding Acquittals		Ci Anywhere
Insurances		Ci Anywhere
Warranties		Ci Anywhere
Operational Manuals-		Ci Anywhere
Project Approvals		Ci Anywhere
Project documents including all documentation associated with the project		Ci Anywhere

Project Takeaways and Best Practices

The following points were identified as the best practices and key takeaways of the project, and should be used in any similar project in the future:



Annexure J – Lessons Learnt

Project: XXXXXXXXXXXX
 Department: XXXXXXXXXXXX



Lessons Learnt Record

Project Name		Project Dates	
Project Manager			
Project Team Members			

What Went Well

What Could have Been Done Better


What Should Have Been Done Differently

Special Recognition



Annexure K – Major Project Reporting Schedule

(Microsoft Excel File)

 <div style="display: inline-block; vertical-align: middle;"> <h2 style="margin: 0;">Major Project Summary - 2022/23</h2> <p style="margin: 0;">as at 30 November 2022</p> </div>												
No.	Directorate	Category	Project Name	Description	Budget 2022/23	Expenditure to date 22/23	Planned		In terms of scope, schedule and budget, the project is			Comments
							Start	End	On Track	Generally On Track With Minor Issues	Off Track	
1	Engineering	ED	Economic Development - Kalgoorlie City Centre (KCC)	The project will deliver children's play areas including water play, artwork, night lighting and CCTV, modern paving and street furniture, gardens, alfresco dining and entertainment areas.	\$ 15,500,000.00	\$ 3,152,246.68	3/21/2022	Contract: 21/06/2023 Project Schedule 15/07/2023		Generally On Track With Minor Issues		Upcoming Key Activities: • Installation of main canopy (water feature) footings (December) • Installation of stage footings (December/January) • Brick paving (scheduled for the first quarter 2023) Official Launch of all elements proposed for August/September 2023.
2	Engineering	Parks	Karkurla Park Toilet Block And Installation	Development of associated facilities and nature play in collaboration with Kalgoorlie Urban Land Care Group.	\$ 400,000.00	\$ -	2/1/2023	4/30/2023		Generally On Track With Minor Issues		Quotations from Landscape Architects being reviewed. The proposed schedule to meet the deadline for 2022/23: Anticipated completion March/April 2023, dependent on completion of designs and capacity of contractors to complete works.
3	Engineering	Roads	Roads Resurfacing	The application of appropriate road surface treatments to extend the asset life.	\$ 13,158,412.00	\$ 3,155,033.00	7/1/2022	6/30/2023		Generally On Track With Minor Issues		Project progressing well with additional resources available from contractors.
4	Engineering	Parking	Parking Works	Improvements to parking areas.	\$ 350,000.00	\$ -	7/1/2022	6/30/2023		Generally On Track With Minor Issues		Karkurla Park parking to be completed as part of Karkurla Park play upgrades and Oasis Parking upgrades scheduled for third and fourth quarter.
5	Engineering	BS	Blackspot Works	Implementation of road safety measures at dangerous locations to reduce the risk of accidents.	\$ 1,652,451.00	\$ 190,309.00	7/1/2022	6/30/2023		Generally On Track With Minor Issues		Blackspot projects generally on track - currently out to tender.
6	Engineering	Drainage	Drainage works	Implementation and improvement of stormwater management.	\$ 1,250,000.00	\$ 882,230.00	7/1/2022	6/30/2023	On Track			Major elements of work complete - minor finishes being completed.
7	Engineering	Fleet	Road Plant Purchases - Plant Purchases Depot (Renewal/Replacement)	Replacement of vehicle sand plant.	\$ 1,387,000.00	\$ -	11/1/2022	6/30/2023		Generally On Track With Minor Issues		Orders placed for initial set of deliveries. Vehicle availability delayed to 12-18 after orders being placed.
8	Engineering	Buildings	Oasis - Building Reactive Works (New/Upgrade)	Oasis Building Reactive works.	\$ 350,000.00	\$ -	3/1/2023	7/1/2023		Generally On Track With Minor Issues		In investigative stage.
9	Engineering	Buildings	Other Welfare - Youth Buildings	Establishment of a purpose built Youth Precinct at the Lord Forrest and Kingsbury Park site.	\$ 5,500,000.00	\$ 700.61	11/3/2022	19/09/2023 TBC	On Track			The Project is managed through seven phases: • Appointment of Design Team - November 2022 • Site Investigations, Consultation, Schematics - December 2022 - March 2023 • Contract Documentation and grant funding applications - April 2023 • Construction Tender - May - September 2023 • Construction staged April - September, 2023 - TBC
10	Engineering	Buildings	Public Halls & Civic Centres - Kalgoorlie Town Hall Renewal Works	Kalgoorlie Town Hall Renewal Works.	\$ 500,000.00	\$ -	TBD	TBD		Generally On Track With Minor Issues		Further investigation to be completed relating to AC demand and design of options. Delayed - Western Power unable to provide installation date for new transformer.
11	Engineering	Buildings	Admin General - Buildings (Renewal/Replacement)	HVAC installation and upgrade to Admin Building.	\$ 1,000,000.00	\$ 25,830.53	5/1/2023	8/31/2023		Generally On Track With Minor Issues		To be scheduled once office spaces constructed (after summer).
12	Engineering	Buildings	Residential Housing Unit - Staff Accommodation	Acquisition of housing.	\$ 2,100,000.00	\$ 1,320,738.68	10/1/2022	3/1/2023	On Track			Acquisition of new housing underway - finalisation of last transactions anticipated for March 2023.
13	Engineering	Buildings	Endowment Block - Annual Renewal Works (Renewal/Replacement)	Endowment Block Renewal Works.	\$ 380,000.00	\$ 12,136.55	2/1/2023	6/30/2023			Off Track	Delayed - due to Western Power supply delays and KCC works.
14	Engineering	Streetlighting	LED Streetlighting Upgrade(New/Upgrade)	To replace the City's outdated streetlight luminaire with Smart-enabled LED lamps.	\$ 1,000,000.00	\$ -	2/1/2023	30/06/2024			Off Track	Delayed - options of partnering with other LGs to gain advantage of volumes for installation through WP underway. Options of multi-year works programme over 3 Fys being investigated - estimated investment of \$3.5million required to upgrade all existing lights.
15	Engineering	Water	Sewerage - SB WWTP Idea Plant (Renewal/Replacement)	Condition assesment of all electrical and mechanical elements as well as pond and civil infrastructure condition. Renewal of all elements as required.	\$ 1,850,000.00	\$ 335,458.81	7/1/2021	6/30/2025			Off Track	Delayed - due to delays on the lagoon refurbishment project, this project has been pushed out - market estimate completion over following 2 Fys.
16	Engineering	Water	Sewerage - Sewer Network Pipe And Access Chambers Works (Renewal/Replacement)	Ongoing renewal construction works to assets.	\$ 440,000.00	\$ 81,796.02	ongoing	ongoing	On Track			Annual - ongoing.
17	Engineering	Water	Recycled Water Pipeline And Pump Station Upgrades	Ongoing renewal construction works to assets.	\$ 250,000.00	\$ 56,020.01	ongoing	ongoing	On Track			Annual - ongoing.
18	Engineering	Recycled Water	Water Bank - Recycled Water	Recycled Water supply - Stage 3.	\$ 5,200,000.00	\$ 8,160.00	7/1/2022	6/30/2025			Off Track	Delayed - due to the required change to the original scope of works to include stormwater capture & operational philosophy on dry and wet weather flows. Detailed design to be completed in December, advertising in January 2023 for appointment of contractor in April 2023. Construction estimated to commence in June 2023.
19	Corporate Commercial	Building	Golf Course Clubhouse /Hilton Resort Development (464901)	Preliminary site works and works contribution to clubhouse.	\$ 11,829,248.00	\$ 1,573,980.00	10/1/2022	6/30/2024		Generally On Track With Minor Issues		Piling works completed and installation works underway. Waiting on developer to commence foundation works which were expected to commence in November. Expected to commence Feb 2023.
20	Corporate Commercial	Building	Oasis Master Planning and Refurbishment (including new pool) (463021)	Design and costings for refurbishment.	\$ 300,000.00	\$ -	3/1/2023	6/30/2023			Off Track	Master plan delayed - still to be presented to Council. There is some uncertainty regarding final scope, unlikely to be ready for design and costings as planned.
21	Corporate Commercial	IT	Disaster Recovery and Switch Replacement (491019)	As per scope of works provided by Avantgarde.	\$ 250,000.00	\$ -	3/1/2023	6/30/2023	On Track			Works ordered.
22	Corporate Commercial	Building	Airport Master Plan (475019)	Design and costings for terminal upgrade.	\$ 350,000.00	\$ -	3/1/2023	6/30/2023			Off Track	Master plan delayed - need document finalised and accepted by Council before we can progress with design and costings. Unlikely to be completed before end of financial year.