

Ordinary Meeting of Council - 24 July 2023 Attachments

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Title of Fee or Charge	Fee & Charge 2023/24	GST	Fee & Charge 2023/24 Including GST
ADMINISTRATION			
Unless otherwise stated in this document			
Print / Copy Black and White – A4	\$0.45	\$0.05	\$0.50
Print / Copy Black and White – A3	\$0.91	\$0.09	\$1.00
Print / Copy Colour – A4	\$2.73	\$0.27	\$3.00
Print / Copy Colour – A3	\$4.55	\$0.45	\$5.00
AIRPORT			
Passenger Service Fee (PSF)			
Levy on all arriving and departing RPT and Charter passengers except for same day through passengers			
- Full-fare passengers	\$28.18	\$2.82	\$31.00
- Half-fare passengers	\$14.55	\$1.45	\$16.00
Common User Licence Fee			
	\$3.64	\$0.36	\$4.00
Security Screening Fee (SSF) – Per Departing Passenger			
	\$10.91	\$1.09	\$12.00
Aircraft Landing Fee (ALF)			
All aircraft – (including helicopters) (based on registered maximum take-off weight) per 1,000kg or part thereof.			
Single Piston Aircraft (Local operators to contact Airport Administration)	\$15.45	\$1.55	\$17.00
All Other Aircraft	\$15.45	\$1.55	\$17.00
Aircraft Parking Fee (APF)			
Charge applies to all Rotary Wing Aircraft using the Airport above 5,700kg on the RPT or charter apron for a period of more than four (4) hours unless other arrangements are agreed in writing.			
	\$15.45	\$1.55	\$17.00
Pricing Arrangement (PA) - the City reserves the right to establish PA, incorporating elements of the standard fees listed above, with partners based on commercial arrangements.			As Per Agreement
Long Term Pricing Arrangement (LTPA) –the City reserves the right to establish LTPA, incorporating elements of the standard fees listed above, with partners based on commercial arrangements (\$ = by agreement)			As Per Agreement
Air Cargo Screening Fee (ACSF)			
Provision of after hour Terminal operations, Security screening and Airport Operations Officer services			Cost Recovery
Provision of after hour Terminal operations and Airport Operations Officer services			Cost Recovery
Airport Terminal Access Card - Replacement	\$58.18	\$5.82	\$64.00
Airside Drivers Licence Category 1 - New (24 Months)	\$33.64	\$3.36	\$37.00
Airside Drivers Licence Category 2 & 3 - New (24 Months)	\$58.18	\$5.82	\$64.00
Airside Drivers Licence Renewal (24 Months)	\$21.82	\$2.18	\$24.00
Airport Paid Parking			
First 24 Hours - Fee			No Charge
Each Additional 24 Hours or Part Thereof	\$13.64	\$1.36	\$15.00
Airport Car Hire Concession Licence			
Car Hire Concession Licence - 10% of gross airport derived turnover			As Per Agreement
Airport Advertising			
The CEO is authorised to review and amend all charges and sale prices relating airport advertising to reflect market rates and commercial relativity.			As Per Agreement
Airport Reporting Officer/Works Safety Officer Attendance Fees			
Ordinary Rate (per hour or part thereof)	\$68.18	\$6.82	\$75.00
Overtime Rate (per hour or part thereof)	\$136.36	\$13.64	\$150.00
Environmental Clean Up Service			
Charge Per Hour (Minimum 3 Hours)	\$151.82	\$15.18	\$167.00
Costs Incurred by CKB to be oncharged			Cost Recovery

Title of Fee or Charge	Fee & Charge 2023/24	GST	Fee & Charge 2023/24 Including GST	
Airport Utilities				
Electricity per kw	\$0.27	\$0.03	\$0.30	
Water per kl	\$2.27	\$0.23	\$2.50	
BUILDING				
Demolition Bond Payment				
Commercial Bond	\$3,659.00	\$0.00	\$3,659.00	
Residential Bond	\$1,733.00	\$0.00	\$1,733.00	
Building/Demolition Permit (Statute)				
Form BA1 - Certified application for a building permit (S. 16(l)) - for building work for a class 1 or class 10 building or incidental structure			The maximum fee in accordance with the Building Regulations 2012, Schedule 2, Division 1	
Form BA1 - Certified application for a building permit (S. 16(l)) - for building work for a class 2 to class 9 building or incidental structure				
Form BA2 - Uncertified application for a building permit (S.16(l))				
Form BA5 - Application for a demolition permit (S. 16(l)) - for demolition work in respect of a class 1 or class 10 building or incidental structure			The maximum fee in accordance with the Building Regulations 2012, Schedule 2, Division 1	
Form BA5 - Application for a demolition permit (S. 16(l)) - for demolition work in respect of a class 2 to class 9 building				
Form BA22 - Application to extend the time during which a building or demolition permit has effect (S. 32(3)(f))				
Occupancy Permit (State Statute)				
Form BA9 - Application for an occupancy permit for a completed building (class 2-9) (S. 46)			The maximum fee in accordance with the Building Regulations 2012, Schedule 2, Division 1	
Form BA9 - Application for a temporary occupancy permit for an incomplete building (class 2-9) (S. 47)				
Form BA9 - Application for modification of an occupancy permit for additional use of a building on a temporary basis (class 2-9)(S. 48)				
Form BA9 - Application for a replacement occupancy permit for permanent change of the building's use, classification (class 2-9)(S. 49)				
Form BA11 - Application for an occupancy permit for registration of strata scheme, plan of re-subdivision (class 2-9) (S. 50(1) and (2))				
Form BA9 - Application for an occupancy permit for a building in respect of which UNAUTHORISED work has been done (class 2 to 9) (S. 51(2))				
Form BA9 - Application to replace an occupancy permit for an existing building (class 2-9) (S. 52(1))				
Application to extend the time during which an occupancy permit or building approval certificate has effect (S. 65(3)(a))				
Building Approval Certificates (BAC) (State Statute)				
Form BA15 - Application for building approval certificate for registration of strata scheme, plan of re-subdivision (class 1-10) (S. 50(1) and (2))				The maximum fee in accordance with the Building Regulations 2012, Schedule 2, Division 1
Form BA13 - Application for a building approval certificate for a building in respect of which unauthorised work has been done (class 1 or 10) (S. 51(3))				
Form BA13 - Application for a building approval certificate for an existing building where unauthorised work has not been done (class 1 or 10) (S. 52(2))				
Building Services Levy (Statute)				
Building Permit			In accordance with the Building Services (Complaint Resolution and Administration) Regulations 2011, Part 3, Division 2, Regulation 12(2)	
Demolition Permit			In accordance with the Building Services (Complaint Resolution and Administration) Regulations 2011, Part 3, Division 2, Regulation 12(3)	

Title of Fee or Charge	Fee & Charge 2023/24	GST	Fee & Charge 2023/24 Including GST
Occupancy Permit or Building Approval Certificate			In accordance with the Building Services (Complaint Resolution and Administration) Regulations 2011, Part 3, Division 2, Regulation 12 (2)
Occupancy Permit or Building Approval Certificate for unauthorised work			In accordance with the Building Services (Complaint Resolution and Administration) Regulations 2011, Part 3, Division 2, Regulation 12(3)
Building Construction Industry Training Fund (BCITF)			0.2% of the value of construction works, for all works valued at more than \$20,000
Document Search and Printing Fees			
Printing / Copy Black and White : Size A2-A0 (per page)	\$2.73	\$0.27	\$3.00
Printing / Copy Colour Size: A2-A0 (per page)	\$8.18	\$0.82	\$9.00
Printing / Copy Black and White A3 (per page)	\$1.82	\$0.18	\$2.00
Printing / Copy Colour A3 (per page)	\$5.45	\$0.55	\$6.00
Building details and dates request fee	\$43.64	\$4.36	\$48.00
Property building plans search fee	\$27.27	\$2.73	\$30.00
Copy of site plan only	\$16.36	\$1.64	\$18.00
Copy of floor plan only	\$16.36	\$1.64	\$18.00
Copy of elevations only	\$16.36	\$1.64	\$18.00
All other approved plans	\$35.45	\$3.55	\$39.00
Approved building documents (e.g Permit)	\$15.45	\$1.55	\$17.00
Search and copies of orders and permits	\$73.64	\$7.36	\$81.00
Building Statistics – per copy per annum	\$131.82	\$13.18	\$145.00
Building Inspections			
Additional Inspection	\$220.91	\$22.09	\$243.00
Pre CBC-Strata Inspection (per dwelling)	\$220.91	\$22.09	\$243.00
Other Building Charges			
Building Advice (in writing)	\$220.91	\$22.09	\$243.00
Application for approval of battery powered smoke alarms (regulation 61)	\$171.82	\$17.18	\$189.00
Application for a statement to modify a building standard (regulation 32 (1) A) (Statute)	\$2,103.64	\$210.36	\$2,314.00
Swimming Pool/Spa Inspections			
Inspection of Pool Enclosures (regulation 53)	\$58.45	\$0.00	\$58.45
Additional inspections or other non-mandatory inspections	\$58.45	\$0.00	\$58.45
C.Y. O'CONNOR MEN'S SHED			
Individual Day Fee for Men's Shed use	\$3.64	\$0.36	\$4.00
Individual Membership per year	\$57.27	\$5.73	\$63.00
(DAMA)			
DESIGNATED AREA MIGRATION (DAMA)			
DAMA Application Endorsement	\$227.27	\$22.73	\$250.00
NITY CENTRE (EGCC)			
EASTERN GOLDFIELDS COMMUNITY CENTRE (EGCC)			
EGCC Annual Membership			
Seniors & Concession Card holders	\$29.09	\$2.91	\$32.00
Non-Concession Card holders	\$48.18	\$4.82	\$53.00
Seniors Event Attendance Fee - Fee to be determined by each event			Fee to be determined by event
Seniors Activity Fee - Fee to be determined by each event			Fee to be determined by event

Title of Fee or Charge	Fee & Charge 2023/24	GST	Fee & Charge 2023/24 Including GST
In-Centre Meals			
In-Centre Meals - Soup	\$1.82	\$0.18	\$2.00
In-Centre Meals - Main	\$9.09	\$0.91	\$10.00
In-Centre Meals - Dessert	\$1.82	\$0.18	\$2.00
EGCC Hall Hire			
EGCC Hall Hire Bond - Hall Hire	\$263.00	\$0.00	\$263.00
EGCC Hall Hire - Key Deposit	\$52.73	\$5.27	\$58.00
EGCC Hall Hire - Community Group Hourly Rate (Day 6am- 5pm)	\$27.27	\$2.73	\$30.00
EGCC Hall Hire - Community Group Hourly Rate (Night 5pm to 11pm)	\$38.18	\$3.82	\$42.00
EGCC Hall Hire- Community Group Full day and Night rate	\$187.27	\$18.73	\$206.00
EGCC Hall Hire - Small Business Hourly Rate (day 6am- 5pm)	\$40.91	\$4.09	\$45.00
EGCC Hall Hire - Small Business Hourly Rate (Night 5pm-11pm)	\$57.27	\$5.73	\$63.00
EGCC Hall Hire - Small Business Full Day/Night Rate	\$282.73	\$28.27	\$311.00
EGCC Hall Hire - Corporate Hourly Rate (Day 6am - 5pm)	\$54.55	\$5.45	\$60.00
EGCC Hall Hire- Corporate Hourly Rate (night 5pm- 11pm)	\$80.91	\$8.09	\$89.00
EGCC Hall Hire - Corporate Full Day/Night Rate	\$379.09	\$37.91	\$417.00
EGCC Hall Hire Cleaning Fee / hour	\$43.64	\$4.36	\$48.00
Long Term Hire Rate (6 months or more) - 75% reduction on scheduled fees with user agreement			75% discount
ELECTIONS			
Election Fees			
Local Government Elections - Nomination Fee	\$80.00	\$0.00	\$80.00
ENGINEERING			
Subdivision Supervision Fees			
(Engineering Charge)			
1.5% of contract price for road, drainage and associated infrastructure (incl. paths and 15% of earthworks cost) or as estimated by the local government, plus GST, where a consulting engineer (NPER registration required) and clerk of works have been nominated and engaged to design and supervise the works			1.5% of Contract Value
3.0% of contract price for road, drainage and associated infrastructure (incl. paths and 15% of earthworks cost) or as estimated by the local government, plus GST where a consulting engineer (NPER registration required) and clerk of works have not been nominated and engaged to design and supervise the works			3% of Contract Value
<i>(calculated on actual figures inc GST)</i>			
EVENTS			
Event Fees			
Community Group Rate (per event)	\$39.09	\$3.91	\$43.00
Business Rate (per event)	\$155.45	\$15.55	\$171.00
Cleaning Fee (per event per site)	\$41.82	\$4.18	\$46.00
Power Supply (per event per outlet)	\$27.27	\$2.73	\$30.00
FINANCE & RATES			
Rate & Sundry Debtor Admin Charges			
Penalty Interest Charges (on overdue accounts)			7% per annum
Special Payment Arrangement - Annual Maintenance Fee	\$39.09	\$3.91	\$43.00
Direct Debit Dishonour Fee	\$17.27	\$1.73	\$19.00

Title of Fee or Charge	Fee & Charge 2023/24	GST	Fee & Charge 2023/24 Including GST
Cheque Dishonour Fee	\$17.27	\$1.73	\$19.00
Letter of Demand Fee	\$80.00	\$8.00	\$88.00
Debt Paid in Full Letter	\$39.09	\$3.91	\$43.00
Refund Processing Fee	\$11.82	\$1.18	\$13.00
Rates Instalments Admin Fees & Charges			
Administration Fee (per reminder notice)	\$8.18	\$0.82	\$9.00
Penalty Interest (on overdue account)			5% of Rates Levied
Rates & Sundry Debtors Debt Collection			
Legal Fees (as prescribed by the Magistrates Court)			At Cost
Magistrate Court Orders			
- Notice of Discontinuance (NOD)	\$39.09	\$3.91	\$43.00
- Memorandum of Consent Order			
Landgate			
- Lodgement of PSSO Order on Certificate of Title			
- Removal of PSSO Order on Certificate of Title	\$184.55	\$18.45	\$203.00
- Lodgement of Caveat			
- Removal of Caveat			
Skip Trace Fee	\$202.73	\$20.27	\$223.00
Bank Transaction Trace Fee	\$16.36	\$1.64	\$18.00
Probate Search Fee (Deceased Estates)	\$0.00	\$0.00	\$56.50
Caveat for Mining Tenement - Lodgement & Removal Fee	\$0.00	\$0.00	\$132.00
Rates/Title Searches			
General Rates Enquiries	\$20.91	\$2.09	\$23.00
Rates Notice Reprint - hard copy	\$17.27	\$1.73	\$19.00
Rates Notice Reprint - email copy	\$6.36	\$0.64	\$7.00
Rates Financial Statement to Third Party	\$39.09	\$3.91	\$43.00
Rates EAS – Financial Statement	\$47.27	\$4.73	\$52.00
Building EAS - Orders / Requisitions Statement	\$183.64	\$18.36	\$202.00
Copy of Certificate of Title including Diagram	\$27.73	\$2.77	\$30.50
Rates Property Information			
Real Estate Annual Charge	\$720.00	\$72.00	\$792.00
Rates History Searches			
- per year	\$20.00	\$2.00	\$22.00
- to a maximum of \$220.00			
Infringement Withdrawal Fees			
Registration of Infringement Notice	\$83.50	\$0.00	\$83.50
Preparing Enforcement Certificate	\$22.20	\$0.00	\$22.20
Issuing a Final Demand	\$26.10	\$0.00	\$26.10
<i>Where an infringement is disputed after it has gone to the Fines Enforcement Registry and the result is the withdrawal of the infringement, the fees charged by the Fines Enforcement Registry are to be passed on to the person/company on the infringement. These charges are as per the Fines Enforcement Registry fees.</i>			
GOLDFIELDS ARTS CENTRE			
Theatre			
Commercial Hire Per Day (8 Hour Maximum)	\$2,937.27	\$293.73	\$3,231.00
Commercial Hire Per Hour	\$367.27	\$36.73	\$404.00
Work Lights* Per Hour	\$85.45	\$8.55	\$94.00
EGC Assembly Hire	\$413.64	\$41.36	\$455.00
Operational Costs Per Hour	\$40.91	\$4.09	\$45.00
Tech Set Up (outside 8 hours) Per Hour	\$57.27	\$5.73	\$63.00
*Theatre Deposit of \$500 to be paid at time of booking			

Title of Fee or Charge	Fee & Charge 2023/24	GST	Fee & Charge 2023/24 Including GST
*All lights beyond standard rig - price based on request			
*Standard Inclusion - Standard wash, mics, 2 x Foldback, 1 x projector, 1 x PA, 1 x lecturn, cables, sound and light desk, gel changes, haze machine, laptop (theatre hire day rate only)			
*Standard Inclusion - 2 Hours Technician Consultation (theatre hire per day rate only)			
*Standard Inclusion - 1 hour set up, 1 hour pack down (theatre hire per day rate only)			
** Minimum staffing requirements for a performance is 1 x Technician Manager, 1 x Technician, 1 x FOH Manager, 1 x Box Office and 2 x Usher supplied by the Goldfields Arts Centre			
*** Auditorium includes one technician. Day Rate Only. No discounts will be applied if our technical staff are not required. NB: Additional professional technicians may not be at the casual rate, please enquire			
*Venue Hire - Where a booking is made over a period of days for the Theatre, Foyer, Function Room and/or Ensemble Room and some of these days are "dark" a fee of 50% of the normal applicable fee will be charged for those days.			
Gallery			
Commercial Exhibition Per Week	\$586.36	\$58.64	\$645.00
Commercial Hire Per Day (8 hr maximum)	\$378.18	\$37.82	\$416.00
Commercial Hire Per Half Day	\$188.18	\$18.82	\$207.00
Curator/Install Per Hour	\$57.27	\$5.73	\$63.00
Function Room			
Commercial Hire Per Day (8 hr maximum)	\$310.00	\$31.00	\$341.00
Commercial Hire Per Hour	\$59.09	\$5.91	\$65.00
Commercial Hire Per Week	\$1,180.91	\$118.09	\$1,299.00
Commercial Kitchen Hire Per Hour	\$62.73	\$6.27	\$69.00
Commercial Kitchen Hire Per Half Day	\$192.73	\$19.27	\$212.00
Commercial Kitchen Hire Per Day	\$385.45	\$38.55	\$424.00
Ensemble Room			
Commercial Hire Per Week	\$1,652.73	\$165.27	\$1,818.00
Commercial Hire Per Day (8 hr maximum)	\$425.45	\$42.55	\$468.00
Commercial Hire Per Hour	\$62.73	\$6.27	\$69.00
Baby Grand Piano Practice	\$10.91	\$1.09	\$12.00
Foyer			
Commercial Hire Per Day (8 hr maximum)	\$455.45	\$45.55	\$501.00
Commercial Hire Per Hour	\$64.55	\$6.45	\$71.00
Commercial Hire Per Week	\$1,765.45	\$176.55	\$1,942.00
Decking			
Commercial Hire Per Day (8 hr maximum)	\$455.45	\$45.55	\$501.00
Commercial Hire Per Hour	\$64.55	\$6.45	\$71.00
Commercial Hire Per Week	\$1,765.45	\$176.55	\$1,942.00
Lecture Room			
Commercial Hire Per Week	\$234.55	\$23.45	\$258.00
Commercial Hire Per Day (8 hr maximum)	\$103.64	\$10.36	\$114.00
Commercial Hire Per Hour	\$41.82	\$4.18	\$46.00
Admin Room			
Commercial Hire Per Week	\$155.45	\$15.55	\$171.00
Commercial Hire Per Day (8 hr maximum)	\$103.64	\$10.36	\$114.00
Dance Studio			
Commercial Hire Per Day (8 hr maximum)	\$378.18	\$37.82	\$416.00
Commercial Hire Per Hour	\$53.64	\$5.36	\$59.00

Title of Fee or Charge	Fee & Charge 2023/24	GST	Fee & Charge 2023/24 Including GST
Music Teaching Room			
Commercial Hire Per Week	\$234.55	\$23.45	\$258.00
Commercial Hire Per Day (8 hr maximum)	\$103.64	\$10.36	\$114.00
Commercial Hire Per Hour	\$41.82	\$4.18	\$46.00
Music Practice Room			
Commercial Hire Per Week	\$71.82	\$7.18	\$79.00
Commercial Hire Per Half Day	\$23.64	\$2.36	\$26.00
Commercial Hire Per Day (8 hr maximum)	\$47.27	\$4.73	\$52.00
*School/Dance Hire - 20% discount of the scheduled fee. The discount only applies to theatre and room hire and does not apply to labour or additional equipment and services.			
*Community Hire - 40% discount of the scheduled fee. The discount only applies to theatre and room hire and does not apply to labour or additional equipment and services.			
*Local Arts Hire (Not For Profit) - 40% discount of the scheduled fee. The discount only applies to theatre and room hire and does not apply to labour or additional equipment and services.			
*Catering - Charges for catering by negotiation with GAC staff and caterer			
*Other Charges - All props, sets, costumes and other equipment must be removed immediately at the end of the hire period. Any equipment not removed within 24hrs will be disposed of unless a prior agreement has been reached with the venue. Disposal charges may apply.			
*Other Charges - Early set-up/special access may incur a charge based on the additional labour cost and a venue hire fee to be determined by the venue			
Other Charges			
Penalty rate when building vacated after 1:00 am Per Hour	\$231.82	\$23.18	\$255.00
Swipe Card Replacement - Per Card	\$15.45	\$1.55	\$17.00
Cleaning Fee (where a cleaner is required due to the condition the hired space is left in following hire)	\$239.09	\$23.91	\$263.00
Equipment Hire			
Upright Piano Per Day (8 hr maximum)	\$83.64	\$8.36	\$92.00
Baby Grand Piano Per Day (8 hr maximum)	\$253.64	\$25.36	\$279.00
Portable PA Per Day (8 hr maximum)	\$91.82	\$9.18	\$101.00
Projector Per Day (per event)	\$155.45	\$15.55	\$171.00
Laptop Per Day (8 hr maximum)	\$41.82	\$4.18	\$46.00
TV (HDMI, USB) Per Day (8 hr maximum)	\$13.64	\$1.36	\$15.00
Whiteboard Per Day (8 hr maximum)	\$10.00	\$1.00	\$11.00
Hand Held Mic Per Day (8 hr maximum)	\$48.18	\$4.82	\$53.00
Lectern & Mic Per Day (8 hr maximum)	\$32.73	\$3.27	\$36.00
Mic Per Day (8 hr maximum)	\$20.91	\$2.09	\$23.00
Haze Machine Per Day (8 hr maximum)	\$43.64	\$4.36	\$48.00
Mirror Ball Per Day (8 hr maximum)	\$74.55	\$7.45	\$82.00
Foyer Monitors (Marketing) Per Day (8 hr maximum)	\$20.91	\$2.09	\$23.00
Foldback Per Day (8 hr maximum)	\$16.36	\$1.64	\$18.00
Music Stands Each	\$3.64	\$0.36	\$4.00
Rostra (Mini Stage) Each	\$27.27	\$2.73	\$30.00
External Equipment Hire Surcharge	\$9.09	\$0.91	\$10.00
Labour			
Weekday Per Hour	\$57.27	\$5.73	\$63.00
Saturday Per Hour	\$67.27	\$6.73	\$74.00
Sunday Per Hour	\$78.18	\$7.82	\$86.00
Security			
Monday to Saturday Per Hour	\$49.09	\$4.91	\$54.00

Title of Fee or Charge	Fee & Charge 2023/24	GST	Fee & Charge 2023/24 Including GST
Sunday Per Hour	\$60.00	\$6.00	\$66.00
Call Out Fee Per Call Out	\$65.45	\$6.55	\$72.00
Admin Charges			
Booking Fee per ticket	\$5.45	\$0.55	\$6.00
*Booking Fee includes blank tickets/materials, SABO Printing Charge, Box Office Staffing, SABO Membership			
Merchant Fee Per Credit Card Sale			1.02%
*Merchant Fee includes credit/debit card, eftpos fees			
Ticket Management Per Ticket			2.04%
Marketing - Poster Drop	\$143.64	\$14.36	\$158.00
Marketing - Per Targeted EDM	\$71.82	\$7.18	\$79.00
Marketing - Foyer A1 Poster (1)	\$71.82	\$7.18	\$79.00
* Secure online payments and ticket management system fees			
GOLDFIELDS OASIS			
Health Club & Fitness			
her	\$5.45	\$0.55	\$6.00
Personal Training Rental - One-on-one: 60 minutes	\$10.91	\$1.09	\$12.00
Personal Training Rental - Group: 30 minutes	\$14.55	\$1.45	\$16.00
Personal Training Rental - Group: 60 minutes	\$19.09	\$1.91	\$21.00
Fitness Testing	\$76.36	\$7.64	\$84.00
Gold Membership – Adult (Access to all facilities excluding Crèche)			
Joining fee	\$45.45	\$4.55	\$50.00
Weekly Direct Debit	\$23.64	\$2.36	\$26.00
Fortnightly Direct Debit	\$46.36	\$4.64	\$51.00
Monthly Direct Debit	\$99.09	\$9.91	\$109.00
Gold Membership – Teen (Access to all facilities excluding Crèche)			
Joining fee	\$45.45	\$4.55	\$50.00
Fee - Weekly Direct Debit	\$12.73	\$1.27	\$14.00
Fee – Fortnightly Direct Debit	\$25.45	\$2.55	\$28.00
Fee - Monthly Direct Debit	\$54.55	\$5.45	\$60.00
Gold Membership – Family (2 Adult Gold and 2 Teen or Aquatic Members)			
Joining fee	\$45.45	\$4.55	\$50.00
Fee - Weekly Direct Debit	\$50.00	\$5.00	\$55.00
Additional child weekly fee	\$4.55	\$0.45	\$5.00
Fee – Fortnightly Direct Debit	\$100.00	\$10.00	\$110.00
Additional child fortnightly fee	\$9.09	\$0.91	\$10.00
Fee - Monthly Direct Debit	\$215.45	\$21.55	\$237.00
Additional child monthly fee	\$20.00	\$2.00	\$22.00
Gold Membership – Adult (Access to all facilities excluding Crèche)			
Paid up front			
Fee - 1 Week	\$50.00	\$5.00	\$55.00
Fee - 2 Week	\$80.91	\$8.09	\$89.00
Fee - 3 Week	\$110.91	\$11.09	\$122.00
Fee - 4 Week	\$140.91	\$14.09	\$155.00
Concession Membership – Health & Fitness (55+ Includes No Joining Fee)			
Fee - Weekly Concession Direct Debit	\$16.36	\$1.64	\$18.00
Fee - Monthly Concession Direct Debit	\$70.00	\$7.00	\$77.00

Title of Fee or Charge	Fee & Charge 2023/24	GST	Fee & Charge 2023/24 Including GST
Corporate Gold Membership			20% Discount
Group Fitness Private Bookings			
School Groups Off-Site – per hour	\$139.09	\$13.91	\$153.00
School Groups On-Site – per hour	\$106.36	\$10.64	\$117.00
Private Fitness Class Off-Site – per hour	\$172.73	\$17.27	\$190.00
Private Fitness Class On-Site – per hour	\$139.09	\$13.91	\$153.00
Casual Centre All Day Pass	\$21.82	\$2.18	\$24.00
Health Club Landing Strip Hire – per hour	\$11.82	\$1.18	\$13.00
Compound Private Hire Fee – per hour	\$88.18	\$8.82	\$97.00
Programs			
Member price - per session	\$15.45	\$1.55	\$17.00
Non member price - per session	\$20.00	\$2.00	\$22.00
4 week program	\$64.55	\$6.45	\$71.00
6 week program	\$74.55	\$7.45	\$82.00
8 week program	\$99.09	\$9.91	\$109.00
10 week program	\$118.18	\$11.82	\$130.00
Aquatic Centre – Memberships			
Joining fee	\$45.45	\$4.55	\$50.00
Family Joining fee	\$45.45	\$4.55	\$50.00
Aquatic Membership - Adult - Direct Debit Weekly	\$14.55	\$1.45	\$16.00
Aquatic Membership – Adult – Direct Debit Fortnightly	\$29.09	\$2.91	\$32.00
Aquatic Membership - Adult - Direct Debit Monthly	\$63.64	\$6.36	\$70.00
Aquatic Membership – Child – Direct Debit Weekly	\$9.09	\$0.91	\$10.00
Aquatic Membership – Child – Direct Debit Fortnightly	\$18.18	\$1.82	\$20.00
Aquatic Membership – Child – Direct Debit Monthly	\$39.09	\$3.91	\$43.00
Aquatic Membership – Family – Direct Debit Weekly	\$34.55	\$3.45	\$38.00
Aquatic Membership – Family – Direct Debit Fortnightly	\$69.09	\$6.91	\$76.00
Aquatic Membership – Family – Direct Debit Monthly	\$150.00	\$15.00	\$165.00
Concession Membership (55+) - Direct Debit Weekly	\$10.00	\$1.00	\$11.00
Concession Membership (55+) - Direct Debit Fortnightly	\$19.09	\$1.91	\$21.00
Concession Membership (55+) - Direct Debit Monthly	\$40.00	\$4.00	\$44.00
Lost Membership Card	\$5.45	\$0.55	\$6.00
Entry Prices			
Child – In Term Swimming	\$4.55	\$0.45	\$5.00
Child – Vacation Swimming	\$4.55	\$0.45	\$5.00
Child- Vacation Swimming 10 Visit Pass	\$34.55	\$3.45	\$38.00
Adult - Casual Entry	\$6.36	\$0.64	\$7.00
Adult - Casual Entry Same Day Multiple Entry Pass	\$8.18	\$0.82	\$9.00
Adult – 10 Entry	\$57.27	\$5.73	\$63.00
Adult – Concession Swim	\$5.45	\$0.55	\$6.00
Adult – 10 Pass Concession Swim	\$49.09	\$4.91	\$54.00
Child – Casual Entry	\$4.55	\$0.45	\$5.00
Child – Casual Entry Same Day Multiple Entry Pass	\$6.36	\$0.64	\$7.00
Child – 10 Entry	\$40.91	\$4.09	\$45.00
Family Swim – Casual Entry (2 Adults & 2 Children)	\$18.18	\$1.82	\$20.00
Aquatic Spectator – Casual Entry	\$2.73	\$0.27	\$3.00
Aquatic Spectator – Casual Entry Same Day Multiple Entry Pass	\$4.55	\$0.45	\$5.00
Aquatic Spectator – 10 Entry	\$24.55	\$2.45	\$27.00
School Entry – Pool only per child	\$4.55	\$0.45	\$5.00
Lap Lane Hire – 25m – per lane/per hour	\$16.36	\$1.64	\$18.00

Title of Fee or Charge	Fee & Charge 2023/24	GST	Fee & Charge 2023/24 Including GST
Lap Lane Hire – 50m – per lane/per hour	\$21.82	\$2.18	\$24.00
Swim Lessons – Infants – Fortnightly direct debit	\$29.09	\$2.91	\$32.00
Swim Lessons – Pre-School/School Age – Fortnightly direct debit	\$32.73	\$3.27	\$36.00
Swim Lesson – Junior LG/Mini Squads – Fortnightly direct debit	\$32.73	\$3.27	\$36.00
Oasis Development Squad (1 lesson per week) – Fortnightly direct debit	\$32.73	\$3.27	\$36.00
Oasis Development Squad (2 lesson per week) – Fortnightly direct debit	\$48.18	\$4.82	\$53.00
Oasis Development Squad (3 lesson per week) – Fortnightly direct debit	\$58.18	\$5.82	\$64.00
Private Swim Lessons 1:1 – 30 minutes – Fortnightly direct debit	\$72.73	\$7.27	\$80.00
Private Swim Lessons 1:2 – 30 minutes Fortnightly direct debit	\$119.09	\$11.91	\$131.00
Adult Swimming Lesson – per lesson – Fortnightly direct debit	\$32.73	\$3.27	\$36.00
Disabled Swim Lessons (Private) – Fortnightly direct debit	\$38.18	\$3.82	\$42.00
Disabled Swim Lessons (Group) – Fortnightly direct debit	\$34.55	\$3.45	\$38.00
Swim School Registration Fee – per family	\$27.27	\$2.73	\$30.00
Swim School Hold Fee – per week per child	\$5.45	\$0.55	\$6.00
School Carnivals (does include pool entry & spectator fees)	\$1,218.18	\$121.82	\$1,340.00
Crazy Race – per hour	\$111.82	\$11.18	\$123.00
Dolphin Slide – per hour	\$100.00	\$10.00	\$110.00
Dual Racer – per hour	\$111.82	\$11.18	\$123.00
Jousting Inflatable – per hour	\$100.00	\$10.00	\$110.00
Log Runner – per hour	\$111.82	\$11.18	\$123.00
Torpedo Inflatable - per hour	\$111.82	\$11.18	\$123.00
Volleyball Inflatable – per hour	\$67.27	\$6.73	\$74.00
Water Playground – per hour – including staff per hr capped at 100 people	\$133.64	\$13.36	\$147.00
Picnic and BBQ Area per hour	\$133.64	\$13.36	\$147.00
Picnic/BBQ Area per hour Not for Profit	\$89.09	\$8.91	\$98.00
Corporate Bootcamp per person/class	\$23.64	\$2.36	\$26.00
Indoor Slide – per hour	\$111.82	\$11.18	\$123.00
Bubble Soccer (Per hr) 10 Bubbles	\$160.00	\$16.00	\$176.00
Towel Hire	\$5.45	\$0.55	\$6.00
Lane Hire Agreement (reduced fees)			
Kalgoorlie Amateur Swimming Club and Kalgoorlie Tri Club - reduced lane hire fees subject to agreement terms and conditions and as approved by CEO.			As per Agreement
Outdoor Water Slide			
Outdoor Slide (2 hr session)	\$7.27	\$0.73	\$8.00
Outdoor Slide (Same Day Multiple Entry Pass)	\$16.36	\$1.64	\$18.00
Outdoor Slide (private hire) per hr	\$309.09	\$30.91	\$340.00
Private Hire – all features (includes pool entry) per hr capped at 100 people	\$638.18	\$63.82	\$702.00
Outdoor Slide – not for profit – private hire per hr	\$198.18	\$19.82	\$218.00
Crèche			
Casual 1.5 hour session	\$5.45	\$0.55	\$6.00
Late Collection fee per 5 minutes intervals late	\$5.45	\$0.55	\$6.00
Stadium			
Stadium Entry – Child	\$4.55	\$0.45	\$5.00
Stadium Entry – Adult	\$6.36	\$0.64	\$7.00
Stadium & Pool Entry - Child	\$6.36	\$0.64	\$7.00
Stadium & Pool Entry - Adult	\$8.18	\$0.82	\$9.00
Room, Equipment & Court Hire			
(Not for profit rate. Commercial rates at CEO's discretion)			
Room Hire			

Title of Fee or Charge	Fee & Charge 2023/24	GST	Fee & Charge 2023/24 Including GST
External User Office per year	\$1,107.27	\$110.73	\$1,218.00
Stadium Training room per hour	\$11.82	\$1.18	\$13.00
Training Room (1 or 2) per hour	\$11.82	\$1.18	\$13.00
Training Room (1 and 2 joined) – per hour	\$22.73	\$2.27	\$25.00
Group Fitness Private Room Hire Only	\$88.18	\$8.82	\$97.00
Goldfields Oasis Advertising Package Annual Fee 1	\$436.36	\$43.64	\$480.00
Goldfields Oasis Advertising Package Annual Fee 2	\$654.55	\$65.45	\$720.00
Goldfields Oasis Advertising Package Annual Fee 3	\$436.36	\$43.64	\$480.00
Goldfields Oasis Advertising Package Annual Fee 4	\$1,309.09	\$130.91	\$1,440.00
Booking Packages	\$88.18	\$8.82	\$97.00
Corporate Training / Conference Room Package - (Up to 30 people, price per person, per day)	\$27.27	\$2.73	\$30.00
Aquatic party package (1) Dolphin Slide (Up to 15 Children) - Includes: 1hr Dolphin Slide infatable, 2 hour room hire, catering, birthday cake	\$290.91	\$29.09	\$320.00
Aquatic party package (1) Dolphin Slide (15 to 30 Children) - Includes: 1hr Dolphin Slide infatable, 2 hour room hire, catering, birthday cake	\$400.00	\$40.00	\$440.00
Aquatic Party package (2) Inflatable/ Indoor Slide (Up to 15 Children) - Includes: 1hr inflatable or indoor waterslide, 2 hour room hire, catering, birthday cake	\$304.55	\$30.45	\$335.00
Aquatic Party package (2) Inflatable/ Indoor Slide (15 to 30 Children) - Includes: 1hr inflatable or indoor waterslide, 2 hour room hire, catering, birthday cake	\$409.09	\$40.91	\$450.00
Aquatic Party Package (3) Outdoor Water Slide (up to 30 Children), per hour - Includes private use of Outdoor Waterslide and area, catering, birthday cake	\$563.64	\$56.36	\$620.00
Court Hire			
Outdoor court Hire – peak	\$27.27	\$2.73	\$30.00
Outdoor Court Hire – off peak	\$16.36	\$1.64	\$18.00
Stadium Court Hire – peak	\$32.73	\$3.27	\$36.00
Stadium Court Hire – off peak	\$27.27	\$2.73	\$30.00
Stadium Court Hire – All Day Child Pass	\$6.36	\$0.64	\$7.00
Stadium Court Hire – All Day Adult Pass	\$7.27	\$0.73	\$8.00
School Use – Court Hire	\$21.82	\$2.18	\$24.00
Court Hire Commercial			
All Courts – per court/hour (Must be booked)	\$43.64	\$4.36	\$48.00
Carpet tiles – per court setup and pack-up	\$1,357.27	\$135.73	\$1,493.00
Carpet tiles – per court no laying	\$239.09	\$23.91	\$263.00
Duty Manager – per hour	\$100.00	\$10.00	\$110.00
Cleaners – toilets only – per hour	\$83.64	\$8.36	\$92.00
Other Staff	\$83.64	\$8.36	\$92.00
Event Attendant Aquatic	\$83.64	\$8.36	\$92.00
Event Attendant – per hour	\$83.64	\$8.36	\$92.00
Equipment			
Tables (each – per day)	\$5.45	\$0.55	\$6.00
Chairs (each – per day)	\$1.82	\$0.18	\$2.00
Membership Default Payment Fees			
Default payment fee - Gold	\$5.45	\$0.55	\$6.00
Default payment fee - Aquatic	\$5.45	\$0.55	\$6.00
Default payment fee - Swim School	\$5.45	\$0.55	\$6.00
Gold Member Adult Upront			

Title of Fee or Charge	Fee & Charge 2023/24	GST	Fee & Charge 2023/24 Including GST
1 Month	\$100.00	\$10.00	\$110.00
3 Month	\$298.18	\$29.82	\$328.00
6 Month	\$595.45	\$59.55	\$655.00
12 Month	\$1,190.91	\$119.09	\$1,310.00
Gold Member Teen Upfront			
1 Month	\$55.45	\$5.55	\$61.00
3 Month	\$164.55	\$16.45	\$181.00
6 Month	\$328.18	\$32.82	\$361.00
12 Month	\$656.36	\$65.64	\$722.00
Gold Member Family Upfront			
1 Month	\$215.45	\$21.55	\$237.00
3 Month	\$645.45	\$64.55	\$710.00
6 Month	\$1,290.91	\$129.09	\$1,420.00
12 Month	\$2,580.91	\$258.09	\$2,839.00
Gold Member Concession Upfront			
1 Month	\$70.00	\$7.00	\$77.00
3 Month	\$208.18	\$20.82	\$229.00
6 Month	\$415.45	\$41.55	\$457.00
12 Month	\$830.00	\$83.00	\$913.00
Aquatic Member Adult Upfront			
1 Month	\$63.64	\$6.36	\$70.00
3 Month	\$189.09	\$18.91	\$208.00
6 Month	\$378.18	\$37.82	\$416.00
12 Month	\$756.36	\$75.64	\$832.00
Aquatic Member Child Upfront			
1 Month	\$39.09	\$3.91	\$43.00
3 Month	\$116.36	\$11.64	\$128.00
6 Month	\$232.73	\$23.27	\$256.00
12 Month	\$465.45	\$46.55	\$512.00
Aquatic Family Upfront			
1 Month	\$149.09	\$14.91	\$164.00
3 Month	\$447.27	\$44.73	\$492.00
6 Month	\$894.55	\$89.45	\$984.00
12 Month	\$1,788.18	\$178.82	\$1,967.00
Aquatic Concession Upfront			
1 Month	\$40.00	\$4.00	\$44.00
3 Month	\$119.09	\$11.91	\$131.00
6 Month	\$238.18	\$23.82	\$262.00
12 Month	\$476.36	\$47.64	\$524.00

HEALTH & COMPLIANCE			
Food Premises Notification and Registration Fee			
Notification Fee (Statute) (Family Day Care exempt)			The fee in accordance with the Food Regulations 2009, Schedule 2
Registration Fee (Statute) (Family Day Care exempt)			
<i>Note: Family Day Cares exempt from paying fee</i>			
Food Premises Surveillance and Inspection Fee			
Risk Category 1 (Exempt)			Exempt
Risk Category 2	\$55.45	\$5.55	\$61.00
Risk Category 3	\$211.82	\$21.18	\$233.00

Title of Fee or Charge	Fee & Charge 2023/24	GST	Fee & Charge 2023/24 Including GST
Risk Category 4	\$423.64	\$42.36	\$466.00
Risk Category 5	\$829.09	\$82.91	\$912.00
<i>Note: Family Day Cares exempt from paying fee</i>			
Alfresco Dining			
Initial Application Fee	\$160.00	\$16.00	\$176.00
Annual Alfresco Dining Permit	\$160.00	\$16.00	\$176.00
Lodging House Registration			
Lodging House Registration Fee	\$251.82	\$25.18	\$277.00
Morgue Registration			
Morgue Registration Fee	\$110.00	\$11.00	\$121.00
Caravan Parks and Camping Grounds (Statute)			
Application for grant or renewal of licence (annual)			
Long stay sites (per site)			The fee in accordance with the Caravan Parks and Camping Grounds Regulations 1997, Schedule 3
Short stay sites (per site)			
Camp site			
Overflow site			
Additional fee for renewal of expiry			
Temporary or transfer of licence			
<i>Note: Pro rata amount of the fee payable under item – 1 for the period of time for which the licence is to be in force with a minimum of \$100.00</i>			
Pet Meat Establishments			
Notification of Pet Meat Establishment (Statute)	\$72.73	\$7.27	\$80.00
Surveillance & Inspection Fee	\$211.82	\$21.18	\$233.00
Offensive Trades (Statute)			
Fish Processing			The fee in accordance with the Health (Offensive Trade Fees) Regulations 1976, Regulation 3
Laundromats/Dry Cleaners			
Poultry Premises			
Fellmongeries (Skin Sheds)			
Knackeries			
Stable Registration			
Per stable	\$50.00	\$5.00	\$55.00
Activity and Trading in Public Places			
(a) Permit to Conduct on Streets and Thoroughfares (Max 4 days)			
Application fee	\$53.64	\$5.36	\$59.00
Per day	\$16.36	\$1.64	\$18.00
Per day (for non-local business)	\$95.45	\$9.55	\$105.00
<i>Note: Charitable and not-for-profit organisations do not pay the first application fee (in the month) and any daily fees.</i>			
(b) Foot Path Trading (for CBD business only to extend and trade on the footpath - this does not include alfresco dining)			
Application fee (one-off)	\$53.64	\$5.36	\$59.00
Per week	\$5.45	\$0.55	\$6.00
Per month	\$10.91	\$1.09	\$12.00
Per annum	\$53.64	\$5.36	\$59.00
(c) Stationary Trading Permit (for food/commercial vehicles or market trading in a public places that are not captured by the 'Permit to Conduct' application)			
Application fee (one-off)	\$155.45	\$15.55	\$171.00
Per week	\$310.00	\$31.00	\$341.00
Per 3 monthly	\$1,550.00	\$155.00	\$1,705.00
Per 6 Monthly	\$2,582.73	\$258.27	\$2,841.00

Title of Fee or Charge	Fee & Charge 2023/24	GST	Fee & Charge 2023/24 Including GST
Per annum	\$5,165.45	\$516.55	\$5,682.00
<i>Note: Charitable and not for profit organisations do not pay the duration fees</i>			
(d) Hireable E-scooter Permit			
Permit fee	\$2,863.64	\$286.36	\$3,150.00
Renewal fee	\$2,863.64	\$286.36	\$3,150.00
Noise Approvals and Exemptions			
Approval non-conforming noise events (Statute to Max \$1000)	\$545.45	\$54.55	\$600.00
<i>Note: The application of this fee for charitable or not for profit organisations can be waived at the discretion of the CEO</i>			
Noise Monitoring Fee per hour	\$90.00	\$9.00	\$99.00
Approval To Undertake Noise Generating Construction Activities Out of Normal Hours for Non Residential Developments	\$239.09	\$23.91	\$263.00
Acoustic report assessment/review as part of a development application	\$128.18	\$12.82	\$141.00
Application to Construct or Install an Apparatus for the Treatment of Sewerage			
Application for the approval of an apparatus (Statute)			The fee in accordance with the Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974, Schedule 1
Issuing of a permit to use an apparatus (Statute)			
Local Government Report Fee			
Application to construct or install a washdown bay (apparatus)			
Application for the approval to construct or install a wash down bay	\$130.91	\$13.09	\$144.00
Issuing of a permit to use a wash down bay	\$130.91	\$13.09	\$144.00
Public Building Approvals			
Applications to Construct/Alter/Extend a Public Building*			The fee in accordance with the Health (Public Buildings) Regulations 1992, Schedule 1
More than 500 people (Statute to Max \$871)			
Less than 500 people (Statute to Max \$871)			
Public Events Approvals			
More than 500 people (Statute to Max \$871)	\$502.73	\$50.27	\$553.00
Less than 500 people (Statute to Max \$871)	\$245.45	\$24.55	\$270.00
For Application received between 60 - 30 days prior to event	\$675.45	\$67.55	\$743.00
For application received <30 days prior to even	\$791.82	\$79.18	\$871.00
<i>Note: The application of this fee for charitable or not for profit organisations can be waived at the discretion of the CEO as long as application is received >30 days prior to the event. If <30 days, relevant fee applies as per the schedule of fees and charges.</i>			
Liquor Licensing (S.39) & Gaming Approvals (S.55)			
Certificate of Compliance or Report Fee	\$106.36	\$10.64	\$117.00
Application Fee for Personal Care Businesses, Skin Penetration			
Hairdressers, Personal Care and Skin Penetration Registration Fee	\$67.27	\$6.73	\$74.00
Annual Registration Renewal Fee	\$67.27	\$6.73	\$74.00
Aquatic Facility Fees			
Annual inspection and water sampling per annum	\$160.00	\$16.00	\$176.00
Re-sample (within the month) due to non-compliance			\$27.00 per aquatic facility
Other Health and Compliance Fees			
Health or Environmental Inspection Fee (Non-Statutory Inspection)	\$190.91	\$19.09	\$210.00
Health registration transfer fee	\$29.09	\$2.91	\$32.00
Approval to keep large animals, poultry, pigeons, bees etc	\$67.27	\$6.73	\$74.00
Late payment administration fee	\$75.45	\$7.55	\$83.00
Copy of licence, permit or registration	\$40.00	\$4.00	\$44.00
Statutory Re-inspection fee per visit (applies to 2nd re-inspection or higher)	\$190.91	\$19.09	\$210.00

Title of Fee or Charge	Fee & Charge 2023/24	GST	Fee & Charge 2023/24 Including GST
HERITAGE SERVICES			
Goldfields War Museum entry			
Kalgoorlie Town Hall per person			Gold Coin Donation encouraged
Boulder Town Hall Heritage Precinct per person			Gold Coin Donation encouraged
War Museum Administrator Service – Per Hour			
Research enquiries per hour	\$48.18	\$4.82	\$53.00
War Museum Printing			
Printing from PC's / Internet A4 (B&W)	\$0.45	\$0.05	\$0.50
Printing from PC's/Internet A3 (B&W)	\$0.91	\$0.09	\$1.00
Printing from PC's/Internet A4 colour – per copy	\$2.73	\$0.27	\$3.00
Printing from PC's/Internet A3 colour – per copy	\$4.55	\$0.45	\$5.00
War Museum Photocopying			
A4 Black & White – per copy	\$0.45	\$0.05	\$0.50
A3 Black & White – per copy	\$0.91	\$0.09	\$1.00
A4 Colour – per copy	\$2.73	\$0.27	\$3.00
A3 Colour – per copy	\$4.55	\$0.45	\$5.00
War Museum Laminating			
A4 sheet – per copy	\$2.73	\$0.27	\$3.00
A3 sheet – per copy	\$4.55	\$0.45	\$5.00
Local History Enquiries			
Minimum charge – per half hour	\$23.64	\$2.36	\$26.00
Microfilm Screen Print A4	\$0.91	\$0.09	\$1.00
B & W per copy			
Microfilm Screen Print A3	\$0.91	\$0.09	\$1.00
Local History Printing			
Printing from PC's / Internet A4 B & W – per copy	\$0.45	\$0.05	\$0.50
Printing from PC's / Internet A3 B & W – per copy	\$0.91	\$0.09	\$1.00
Printing from PC's / Internet A4 colour – per copy	\$2.73	\$0.27	\$3.00
Printing from PC's / Internet A3 colour – per copy	\$4.55	\$0.45	\$5.00
Local History Photocopying			
A4 Black & White – per copy	\$0.45	\$0.05	\$0.50
A3 Black & White – per copy	\$0.91	\$0.09	\$1.00
A4 Colour – per copy	\$2.73	\$0.27	\$3.00
A3 Colour – per copy	\$4.55	\$0.45	\$5.00
Local History Photographs printed on photographic paper			
A6	\$10.91	\$1.09	\$12.00
A5	\$12.73	\$1.27	\$14.00
A4	\$25.45	\$2.55	\$28.00
Tours			
One hour guided tour of Kalgoorlie or Boulder Town Hall - School Groups	\$4.55	\$0.45	\$5.00
One hour guided tour of Kalgoorlie or Boulder Town Hall – Tour Operators/Corporate Bookings			By negotiation
One hour Tour Kalgoorlie or Boulder Town Hall - Weekly Tour Adults Standard	\$9.09	\$0.91	\$10.00
One hour Tour Kalgoorlie or Boulder Town Hall - Weekly Tour Adults Concession	\$7.27	\$0.73	\$8.00
One hour Tour Kalgoorlie or Boulder Town Hall - Weekly Tour Children - 16 years and younger	\$3.64	\$0.36	\$4.00
½ hour Tour of Kalgoorlie or Boulder Town Hall - Tour Operators/Corporate			By negotiation
One hour Tour Goldfields War Museum - Adults Standard	\$9.09	\$0.91	\$10.00
One hour Tour Goldfields War Museum - Adults Concession	\$7.27	\$0.73	\$8.00

Title of Fee or Charge	Fee & Charge 2023/24	GST	Fee & Charge 2023/24 Including GST
One hour Tour Goldfields War Museum - Children - 16 years and younger	\$3.64	\$0.36	\$4.00
½ hour Tour of Goldfields War Museum - Tour Operators/Corporate			By negotiation
One hour guided tour of War Museum - School Groups	\$4.55	\$0.45	\$5.00
Kalgoorlie Town Hall Ghost Tour	\$30.91	\$3.09	\$34.00
One hour Tour Skullduggery, Murder & Mayhem - Hannan Street Tour	\$9.09	\$0.91	\$10.00
School Holiday Programs			
School holiday program activities	\$3.64	\$0.36	\$4.00
Other Professional Services			
Conservation Services - Object conservation (Kalgoorlie rate), per hour, exclusive of cost of materials	\$80.91	\$8.09	\$89.00
Conservation Services - Object conservation (External to Kalgoorlie rate)			By negotiation
War Museum Sale of Souvenirs			As per advertised pricing

INFORMATION MANAGEMENT

Freedom of Information Applications

Application Fee (Statute Fee) GST free	\$30.00	\$0.00	\$30.00
Administration Fee for Staff Handling Application (per hour) GST free	\$30.00	\$0.00	\$30.00
Staff Supervised Access Fee (per hour) GST free	\$30.00	\$0.00	\$30.00

Freedom of Information Photocopying Charges

- per hour	\$27.27	\$2.73	\$30.00
- per copy	\$0.18	\$0.02	\$0.20
Transcribing Fee (per hour)	\$27.27	\$2.73	\$30.00
Duplication of Tapes, Film or Computer information			Actual Cost
Delivery, Packaging and Postage			Actual Cost

Advance Deposits

a) Advance deposits may be required by Council under Section 18 (1) of the Freedom of Information Act 1992, expressed as a percentage of the estimated charges which will be payable in excess of the application fee.			25%
b) Further advance deposit may be required by Council under Section 18 (4) of the Freedom of Information Act 1992, expressed as a percentage of the estimated charges which will be payable in excess of the application fee.			75%

KALGOORLIE GOLF COURSE

Green Fees

18 Holes (Mon- Sun)	\$69.09	\$6.91	\$76.00
18 Holes (Under 18 or Senior Card) (Mon-Sun)	\$50.91	\$5.09	\$56.00
9 Holes (Mon - Sun)	\$46.36	\$4.64	\$51.00
9 Holes (Under 18 or Senior Card) (Mon-Sun)	\$32.73	\$3.27	\$36.00

18 Holes

(Local 6430/6432 postcode 25% discount Saturday & Sundays & 50% discount Monday to Friday. Must show proof of residency)

9 Holes

(Local 6430/6432 postcode 25% discount Saturday & Sundays & 50% discount Monday to Friday. Must show proof of residency)

18 holes Corporate Golf Day (Wed -Fri) 12-20 player	\$55.45	\$5.55	\$61.00
18 holes Corporate Golf Day (Wed -Fri) 21-48 players	\$53.64	\$5.36	\$59.00
18 holes Corporate Golf Day (Wed -Fri) 49+ players	\$52.73	\$5.27	\$58.00
9 holes Corporate Golf Day (Wed- Fri) 12-20 player	\$35.45	\$3.55	\$39.00
9 holes Corporate Golf Day (Wed- Fri) 21-48 players	\$33.64	\$3.36	\$37.00
9 holes Corporate Golf Day (Wed- Fri) 49+ players	\$31.82	\$3.18	\$35.00
9 & Dine Promotion - only on Fridays through pre-booking	\$63.18	\$6.32	\$69.50

Range Fees

Title of Fee or Charge	Fee & Charge 2023/24	GST	Fee & Charge 2023/24 Including GST
Small Bucket (Approx 30 balls)	\$8.18	\$0.82	\$9.00
Medium Bucket (Approx 60 balls)	\$13.64	\$1.36	\$15.00
Large Bucket (Approx 90)	\$17.27	\$1.73	\$19.00
Motorised Cart Fees			
9 Holes (Per cart)	\$27.27	\$2.73	\$30.00
18 Holes (Per cart)	\$43.64	\$4.36	\$48.00
Pull Buggy (9)	\$6.36	\$0.64	\$7.00
Pull Buggy (18)	\$9.09	\$0.91	\$10.00
Photo Hire Fee – Bride & Groom (Course Marshall Cart)	\$44.55	\$4.45	\$49.00
Photo Hire Fee – normal Cart	\$23.64	\$2.36	\$26.00
Club Hire Fees			
9 Holes (includes pull cart)	\$10.91	\$1.09	\$12.00
18 Holes (includes pull cart)	\$20.91	\$2.09	\$23.00
9 Holes Premium Hire Set (includes pull cart)	\$22.73	\$2.27	\$25.00
18 Holes Premium Hire Set (includes pull cart)	\$40.91	\$4.09	\$45.00
Single iron golf club	\$4.55	\$0.45	\$5.00
Single driver golf club	\$10.91	\$1.09	\$12.00
Damage to Hired equipment (golf carts, buggy, clubs) - Hirer will be liable for full replacement cost or repair cost in accordance with agreement			As per Agreement
Golf Lessons			
Rates as set by Head Golf Professional			
Goldfields Golf Club Annual License fees payable by the Club			
Foundation Member (Sum equivalent per member)	\$900.00	\$90.00	\$990.00
Non Foundation Member (Sum equivalent per member)	\$1,092.91	\$109.29	\$1,202.20
3 Month Licence Fee – Ordinary Member	\$314.61	\$31.46	\$346.08
6 Month Licence Fee – Ordinary Member	\$601.32	\$60.13	\$661.46
Direct Debit Membership			
The CEO is authorised to vary fees, charges and corporate practices to reflect market movements and commercial activities.			
Venue Hire (8hr maximum hire)			
Marquee Hire	\$830.00	\$83.00	\$913.00
BBQ Area	\$224.55	\$22.45	\$247.00
Verandah	\$111.82	\$11.18	\$123.00
The Clubhouse	\$224.55	\$22.45	\$247.00
Driving Range	\$295.45	\$29.55	\$325.00
Wedding Ceremonies (Clubhouse)	\$117.27	\$11.73	\$129.00
Wedding Ceremonies (Driving Range)	\$0.00	\$0.00	\$0.00
Public Holiday Surcharge Fee for Food and Beverage Functions			
Public Holiday Surcharge Fee for Clubhouse Food and Beverage			
Service Fee			
Other Staff - Additional Waiter / Waitress Per Hour	\$83.64	\$8.36	\$92.00
Sponsorship			
Hole sponsorship	\$2,766.36	\$276.64	\$3,043.00
Driving Range bay Sponsorship	\$559.09	\$55.91	\$615.00
Cart Sponsorship	\$0.00	\$0.00	\$0.00
Putting Green Sponsorship	\$0.00	\$0.00	\$0.00
Sponsorship Package	\$3,325.45	\$332.55	\$3,658.00
Cart Package Sponsorship (10 carts)	\$1,777.27	\$177.73	\$1,955.00

Title of Fee or Charge	Fee & Charge 2023/24	GST	Fee & Charge 2023/24 Including GST
OPERATIONS			
SPORTING GROUND HIRE			
Oasis Playing Fields (1)			
Half Day	\$110.91	\$11.09	\$122.00
Full Day (More than 4 Hrs)	\$221.82	\$22.18	\$244.00
Club Training (Per Season)	\$664.55	\$66.45	\$731.00
Oasis Playing Fields (2)			
Half Day	\$110.91	\$11.09	\$122.00
Full Day (More than 4 Hrs)	\$221.82	\$22.18	\$244.00
Club Training (Per Season)	\$664.55	\$66.45	\$731.00
Digger Daws Oval			
Half Day	\$110.91	\$11.09	\$122.00
Full Day (More than 4 Hrs)	\$221.82	\$22.18	\$244.00
Club Training (Per Season)	\$664.55	\$66.45	\$731.00
Usher Park East			
Half Day	\$110.91	\$11.09	\$122.00
Full Day (More than 4 Hrs)	\$221.82	\$22.18	\$244.00
Club Training (Per Season)	\$664.55	\$66.45	\$731.00
Usher Park West			
Half Day	\$110.91	\$11.09	\$122.00
Full Day (More than 4 Hrs)	\$221.82	\$22.18	\$244.00
Club Training (Per Season)	\$664.55	\$66.45	\$731.00
Shepherdson Park			
Half Day	\$110.91	\$11.09	\$122.00
Full Day (More than 4 Hrs)	\$221.82	\$22.18	\$244.00
Club Training (Per Season)	\$664.55	\$66.45	\$731.00
Wallace Park			
Half Day	\$110.91	\$11.09	\$122.00
Full Day (More than 4 Hrs)	\$221.82	\$22.18	\$244.00
Club Training (Per Season)	\$664.55	\$66.45	\$731.00
Morrison Oval			
Half Day	\$110.91	\$11.09	\$122.00
Full Day (More than 4 Hrs)	\$221.82	\$22.18	\$244.00
Club Training (Per Season)	\$664.55	\$66.45	\$731.00
Norkal Park			
Half Day	\$110.91	\$11.09	\$122.00
Full Day (More than 4 Hrs)	\$221.82	\$22.18	\$244.00
Club Training (Per Season)	\$664.55	\$66.45	\$731.00
Edwards Park			
Half Day	\$110.91	\$11.09	\$122.00
Full Day (More than 4 Hrs)	\$221.82	\$22.18	\$244.00
Club Training (Per Season)	\$664.55	\$66.45	\$731.00
Ray Finlayson Playing Fields			
Half Day	\$110.91	\$11.09	\$122.00
Full Day (More than 4 Hrs)	\$221.82	\$22.18	\$244.00
Club Training (Per Season)	\$664.55	\$66.45	\$731.00
Pre-Season Training (All Grounds)			
Per ground per month (up to 1 month prior to season commencement)	\$56.36	\$5.64	\$62.00
Per Ground per month (more than 1 month prior to season commencement)	\$110.91	\$11.09	\$122.00

Title of Fee or Charge	Fee & Charge 2023/24	GST	Fee & Charge 2023/24 Including GST
Cricket			
Turf Wicket Preparation (per game) in addition to oval price	\$200.00	\$20.00	\$220.00
Training - Per Club Per Season	\$278.18	\$27.82	\$306.00
Requested work on sports grounds			As per private works request
Install and dismantle of goal posts			As per private works request
Initial set up and marking of lines on fields			As per private works request
Sporting Ground Utilities			
Electricity per kw, per hour	\$0.23	\$0.02	\$0.25
Fees for Lights - Per Hour			
Sir Richard Moore Oval	\$43.64	\$4.36	\$48.00
Wallace Park	\$9.09	\$0.91	\$10.00
Norkal Park	\$7.27	\$0.73	\$8.00
Edwards Park	\$3.64	\$0.36	\$4.00
Digger Daws Oval	\$31.82	\$3.18	\$35.00
Digger Daws Oval	\$31.82	\$3.18	\$35.00
Morrison Oval	\$29.09	\$2.91	\$32.00
Usher Park East	\$7.27	\$0.73	\$8.00
Usher Park West	\$7.27	\$0.73	\$8.00
Usher Park Total	\$13.64	\$1.36	\$15.00
Shepherdson Park (West)	\$22.73	\$2.27	\$25.00
Shepherdson Park (East)	\$22.73	\$2.27	\$25.00
Shepherdson Park (Full Field)	\$45.45	\$4.55	\$50.00
Oasis Playing Field 1 (North)	\$26.36	\$2.64	\$29.00
Oasis Playing Field 1 (South)	\$32.73	\$3.27	\$36.00
Oasis Playing Fields 1 (Full Field)	\$58.18	\$5.82	\$64.00
Oasis Playing Fields 2 (Full Field)	\$43.64	\$4.36	\$48.00
Ray Finlayson Playing Fields - Soccer Field 1	\$10.00	\$1.00	\$11.00
Ray Finlayson Playing Fields - Soccer Field 2	\$10.00	\$1.00	\$11.00
Ray Finlayson Playing Fields - Soccer Field 3 (Hallmark)	\$36.36	\$3.64	\$40.00
Ray Finlayson Playing Fields - Soccer Field 4 (Rear Hallmark)	\$12.73	\$1.27	\$14.00
Ray Finlayson Playing Fields - Rugby Field	\$17.27	\$1.73	\$19.00
Ray Finlayson Playing Fields - Cricket Field 1	\$17.27	\$1.73	\$19.00
Ray Finlayson Playing Fields - Cricket Field 2 (Hallmark)	\$41.82	\$4.18	\$46.00
Ray Finlayson Playing Fields - Cricket Nets	\$2.73	\$0.27	\$3.00
PARK HIRE			
Hammond Park			
BBQ Areas (Electric & Playground)			
Half day hire (up to 4 hours)	\$29.09	\$2.91	\$32.00
Full day hire (more than 4 hours)	\$58.18	\$5.82	\$64.00
<i>Note: Evening hire after park opening hours are subject to CEO approval</i>			
<i>Note: Set up and pack up time are included in the above hire times</i>			
Rotunda			
Half day hire (up to 4 hours)	\$83.64	\$8.36	\$92.00
Full day hire (more than 4 hours up to 5pm)	\$166.36	\$16.64	\$183.00
Evening hire (After 5pm - appointment of security after park closing times will apply.)	\$166.36	\$16.64	\$183.00
<i>Note: Evening hire after park opening hours are subject to CEO approval</i>			
<i>Note: Set up and pack up time are included in the above hire times</i>			
Community Event at All Parks and Reserves			

Title of Fee or Charge	Fee & Charge 2023/24	GST	Fee & Charge 2023/24 Including GST
BOND for a large event at a park including but not limited to concerts, circuses and carnivals. (Exemptions at CEOs discretion)	\$2,000.00	\$0.00	\$2,000.00
Daily Fee for a large event at a park including but not limited to concerts, circuses and carnivals (Exemptions at CEOs discretion)	\$272.73	\$27.27	\$300.00
Provision of toilet paper, hand soap/sanitiser, paper towels - Per unit/bundle (Quantity required will depend on number of attendees) - per bundle	\$93.64	\$9.36	\$103.00
Centennial Park – Soundshell and Park			
(Exclusive Area Hire)			
Community Groups No Charge			
Bond No Alcohol	\$250.00	\$0.00	\$250.00
Bond with Alcohol	\$570.00	\$0.00	\$570.00
Half day hire (up to 4 hours)	\$83.64	\$8.36	\$92.00
Full day hire (more than 4 hours up to 5pm)	\$166.36	\$16.64	\$183.00
Evening (after 5pm)	\$166.36	\$16.64	\$183.00
Full day & evening hire (8am to 11pm)	\$266.36	\$26.64	\$293.00
Soundshell access for Lights Only (per hour)	\$7.27	\$0.73	\$8.00
<i>Note: Evening hire after park opening hours are subject to CEO approval</i>			
<i>Note: Set up and pack up time are included in the above hire times</i>			
Lord Forrest Complex			
(Exclusive Area Hire)			
Community Groups No Charge			
Bond No Alcohol	\$250.00	\$0.00	\$250.00
Bond with Alcohol	\$570.00	\$0.00	\$570.00
Half day hire (up to 4 hours)	\$83.64	\$8.36	\$92.00
Full day hire (more than 4 hours up to 5pm)	\$166.36	\$16.64	\$183.00
Evening (after 5pm)	\$166.36	\$16.64	\$183.00
Full day & evening hire (8am to 11pm)	\$266.36	\$26.64	\$293.00
<i>Note: Evening hire after park opening hours are subject to CEO approval</i>			
<i>Note: Set up and pack up time are included in the above hire times</i>			
All Parks and Reserves			
Dog obedience – per hour	\$10.00	\$1.00	\$11.00
Fitness Trainers: Application Fee	\$81.82	\$8.18	\$90.00
Administration Fee - Booking cancellations (<14 days)			50% of Hire Fee Paid
Administration Fee - Booking cancellations (<7 days)			75% of Hire Fee Paid

PLANNING			
Planning Application Fees (Statute)			
Determining a development application (other than for an extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is -			
(a) Not more than \$50,000			
(b) More than \$50,000 but not more than \$500,000			The maximum fee in accordance with the Planning and Development Regulations 2009, Schedule 2
(c) More than \$500,000 but not more than \$2.5 million			
(d) More than \$2.5 million but not more than \$5 million			
(e) more than \$5 million but not more than \$21.5 million			
(f) more than \$21.5 million			
Determining a development application (other than for an extractive industry) where the development has commenced or been carried out			
Determining a development application for an extractive industry where the development has not commenced or has been carried out			The maximum fee in accordance with the Planning and Development Regulations 2009, Schedule 2

Title of Fee or Charge	Fee & Charge 2023/24	GST	Fee & Charge 2023/24 Including GST
Determining a development application for an extractive industry where the development has commenced or been carried out			The maximum fee in accordance with the Planning and Development Regulations 2009, Schedule 2
Determining an application to amend or cancel development approval			The maximum fee in accordance with the Planning and Development Regulations 2009, Schedule 2
Determining an initial application for approval of a home occupation where the home occupation has not commenced			The maximum fee in accordance with the Planning and Development Regulations 2009, Schedule 2
Determining an initial application for approval of a home occupation where the home occupation has commenced			The maximum fee in accordance with the Planning and Development Regulations 2009, Schedule 2
Determining an application for the renewal of an approval of a home occupation where the application is made before the approval expires			The maximum fee in accordance with the Planning and Development Regulations 2009, Schedule 2
Determining an application for the renewal of an approval of home occupation where the application is made after the approval has expired			The maximum fee in accordance with the Planning and Development Regulations 2009, Schedule 2
Determining an application for change of use or for an alteration or extension or change of a non-conforming use to which item 1 does not apply, where the change or the alteration, extension or change has not commenced or been carried out			The maximum fee in accordance with the Planning and Development Regulations 2009, Schedule 2
Determining an application for a change of use or for alteration or extension or change of a non-conforming use to which item 2 does not apply, where the change or alteration, extension or change has commenced or been carried out			The maximum fee in accordance with the Planning and Development Regulations 2009, Schedule 2
Development Assessment Panel Fees (Statute)			
A DAP application where the estimated cost of the development is not less than \$3 million and less than \$7 million			The maximum fee in accordance with the Planning and Development (Development Assessment Panels) Regulations 2011
A DAP application where the estimated cost of the development is not less than \$10 million and less than \$12.5 million			
A DAP application where the estimated cost of the development is not less than \$12.5 million and less than \$15 million			
A DAP application where the estimated cost of the development is not less than \$15 million and less than \$17.5 million			
A DAP application where the estimated cost of the development is not less than \$17.5 million and less than \$20 million			
A DAP application where the estimated cost of the development is \$20 million or more			
An application under regulation 17 for reconsideration of an application			
Signage Planning Application			
Determination of application for Signage/Advertising Device	\$112.73	\$11.27	\$124.00
Applications for Subdivision Clearance (Statute)			
Not more than (5) lots			The maximum fee in accordance with the Planning and Development Regulations 2009, Schedule 2
More than (5) lots but not more than (195) lots			
More than (195) lots			
Town Planning Scheme Amendments and Structure Plans			
Minor Amendments (as determined by the City)			At cost based on Schedule 3 of P&D Regs. Minimum fee payable upon submission is \$2,500.
Major Amendments (as determined by the City)			
Structure Plan-Minor (as determined by the City)			
Structure Plan-Major (as determined by the City)			
Local Development Plan			
Planning Services Documents			
Providing a zoning certificate (Statute)			The maximum fee in accordance with the Planning and Development Regulations 2009, Schedule 2
Section 40 and Section 55 Certificates	\$80.00	\$8.00	\$88.00
Title Searches	\$34.55	\$3.45	\$38.00

Title of Fee or Charge	Fee & Charge 2023/24	GST	Fee & Charge 2023/24 Including GST
Motor Industry Board Certificate	\$80.00	\$8.00	\$88.00
Additional Inspection resulting from work not completed in time for original inspection	\$160.91	\$16.09	\$177.00
Deemed-to-comply checks	\$0.00	\$0.00	\$295.00
Built Strata – Section 25 Applications			
Strata Title Fees			
1 – 5 Lots			Strata Titles Act 1985 and Strata Titles General Regulations 1996
6 – 100 Lots			
In excess of 100 Lots			
Replying to a property settlement questionnaire	\$74.55	\$7.45	\$82.00
Written Planning Advice	\$74.55	\$7.45	\$82.00
PROPERTY SERVICES			
Kalgoorlie Town Hall – Whole Hall (Includes Banquet Room)			
Community Group Hourly Rate - Day (6am to 5pm)	\$71.82	\$7.18	\$79.00
Community Group Hourly Rate - Night (5pm to 11pm)	\$78.18	\$7.82	\$86.00
Community Group - Full day and Night Rate(8am to 11pm)	\$664.55	\$66.45	\$731.00
Community Group - Full day and Night Rate(8am to 11pm)	\$499.09	\$49.91	\$549.00
Small Business Rate - Day (6am to 5pm)	\$108.18	\$10.82	\$119.00
Small Business Rate Night (5pm to 11pm)	\$117.27	\$11.73	\$129.00
Small Business Rate Full day and Night Rate (8am to 11pm)	\$997.27	\$99.73	\$1,097.00
Small Business Rate Per day after first day	\$748.18	\$74.82	\$823.00
Corporate Rate - Day (6am to 5pm)	\$144.55	\$14.45	\$159.00
Corporate Rate - Night (5pm to 11pm)	\$155.45	\$15.55	\$171.00
Corporate Rate - Full day and Night Rate(8am to 11pm)	\$1,329.09	\$132.91	\$1,462.00
Corporate Rate - Per day after first day	\$997.27	\$99.73	\$1,097.00
KTH – Kitchen Hire Only			
Community Group Hourly Rate - Day Rate – 8am to 5pm	\$28.18	\$2.82	\$31.00
Community Group Hourly Rate - Night Rate – 5pm to 12pm	\$39.09	\$3.91	\$43.00
Community Group - Full Day Rate	\$191.82	\$19.18	\$211.00
Small Business Hourly Rate - Day Rate – 8am to 5pm	\$41.82	\$4.18	\$46.00
Small Business Hourly Rate - Night Rate – 5pm to 11pm	\$59.09	\$5.91	\$65.00
Small Business - Full Day Rate	\$290.91	\$29.09	\$320.00
Corporate Hourly Rate - Day Rate – 8am to 5pm	\$56.36	\$5.64	\$62.00
Corporate Hourly Rate - Night Rate – 5pm to 12pm	\$78.18	\$7.82	\$86.00
Corporate - Full Day Rate	\$388.18	\$38.82	\$427.00
KTH – Banquet Room Hire Only			
Community Group Hourly Rate - Day Rate – 8am to 5pm	\$28.18	\$2.82	\$31.00
Community Group Hourly Rate - Night Rate – 5pm to 12pm	\$39.09	\$3.91	\$43.00
Community Group - Full Day Rate	\$191.82	\$19.18	\$211.00
Small Business Hourly Rate - Day Rate – 8am to 5pm	\$41.82	\$4.18	\$46.00
Small Business Hourly Rate - Night Rate – 5pm to 11pm	\$59.09	\$5.91	\$65.00
Small Business - Full Day Rate	\$290.91	\$29.09	\$320.00
Corporate Hourly Rate - Day Rate – 8am to 5pm	\$56.36	\$5.64	\$62.00
Corporate Hourly Rate - Night Rate – 5pm to 12pm	\$78.18	\$7.82	\$86.00
Corporate - Full Day Rate	\$388.18	\$38.82	\$427.00
Boulder Town Hall – Whole Hall (Excludes Council Chambers and Library)			
Community Group Day (6am to 5pm) Hourly Rate	\$71.82	\$7.18	\$79.00
Community Group Night (5pm to 11pm)* Hourly Rate	\$78.18	\$7.82	\$86.00

Title of Fee or Charge	Fee & Charge 2023/24	GST	Fee & Charge 2023/24 Including GST
Community Group Full day and Night Rate (9am to 11pm)*	\$664.55	\$66.45	\$731.00
Community Group Per day after first day	\$499.09	\$49.91	\$549.00
Small Business Rate Day (6am to 5pm) Hourly Rate	\$108.18	\$10.82	\$119.00
Small Business Rate Night (5pm to 11pm) Hourly Rate	\$117.27	\$11.73	\$129.00
Small Business Rate Full day and Night Rate (8am to 11pm)	\$997.27	\$99.73	\$1,097.00
Small Business Rate Per day after first day	\$748.18	\$74.82	\$823.00
Corporate Rate - Day (6am to 5pm) Hourly Rate	\$144.55	\$14.45	\$159.00
Corporate Rate - Night (5pm to 11pm) Hourly Rate	\$155.45	\$15.55	\$171.00
Corporate Rate - Full day and Night Rate(8am to 11pm)	\$1,329.09	\$132.91	\$1,462.00
Corporate Rate - Per day after first day	\$997.27	\$99.73	\$1,097.00
Applicable To Both Town Halls			
Security is required for all bookings with a liquor permit. Security requirements will be confirmed at the time of booking.			
Per Guard - Hourly Rate - Monday to Saturday	\$53.64	\$5.36	\$59.00
Per Guard - Hourly Rate - Sunday/Public Holiday	\$60.91	\$6.09	\$67.00
Security - Call Out Fee Per Call Out	\$65.45	\$6.55	\$72.00
A caretaker fee per hour is required for all bookings	\$41.82	\$4.18	\$46.00
A caretaker fee after 5pm and on weekends (this includes set-up, event duration and pack-up time).	\$45.45	\$4.55	\$50.00
Cleaning Fee per hour	\$83.64	\$8.36	\$92.00
Burt Street Community Hub			
Community Group Hourly Rate Day Rate – 8am to 5pm (hourly rate)	\$28.18	\$2.82	\$31.00
Community Group Hourly Rate Night Rate – 5pm to 12pm (Hourly Rate)	\$39.09	\$3.91	\$43.00
Community Group Rate Single Day Rate	\$192.73	\$19.27	\$212.00
Small Business Rate Day Rate – 8am to 5pm (Hourly Rate)	\$41.82	\$4.18	\$46.00
Small Business Rate Night Rate – 5pm to 11pm (Hourly Rate)	\$59.09	\$5.91	\$65.00
Small Business Rate Single Day Rate	\$290.91	\$29.09	\$320.00
Corporate Rate Day Rate – 8am to 5pm (Hourly Rate)	\$56.36	\$5.64	\$62.00
Corporate Rate Night Rate – 5pm to 12pm (Hourly Rate)	\$83.64	\$8.36	\$92.00
Single Day Rate (Corporate Rate)	\$389.09	\$38.91	\$428.00
Storage Shed	\$553.64	\$55.36	\$609.00
Long Term Hirer (6 months or more) rate - 75% reduction on scheduled fees with user agreement.			75% discount
Ray Finlayson Sporting Complex Office Space			
Community/Sporting Group Hire			
Community Group Weekly Rate	\$191.82	\$19.18	\$211.00
Small Business Weekly Rate	\$291.82	\$29.18	\$321.00
Corporate Weekly Rate	\$388.18	\$38.82	\$427.00
Long Term Hire (6 months or more) rate - 75% reduction on scheduled fees with user agreements			75% discount
Storage Space (Small Internal)	\$219.09	\$21.91	\$241.00
Storage Space (Large Internal)	\$273.64	\$27.36	\$301.00
Storage Space (External)	\$545.45	\$54.55	\$600.00
Ray Finlayson Flex Space Hire			
Community Group Hourly Rate Day Rate – 8am to 5pm (Hourly Rate)	\$28.18	\$2.82	\$31.00
Community Group Hourly Rate Night Rate – 5pm to 12pm (Hourly Rate)	\$39.09	\$3.91	\$43.00
Community Group Rate Single Day Rate	\$192.73	\$19.27	\$212.00
Small Business Rate Day Rate – 8am to 5pm (Hourly Rate)	\$41.82	\$4.18	\$46.00
Small Business Rate Night Rate – 5pm to 11pm (Hourly Rate)	\$59.09	\$5.91	\$65.00
Small Business Rate	\$290.91	\$29.09	\$320.00
Corporate Rate Day Rate – 8am to 5pm (Hourly Rate)	\$56.36	\$5.64	\$62.00
Corporate Rate Night Rate – 5pm to 12pm (Hourly Rate)	\$83.64	\$8.36	\$92.00

Title of Fee or Charge	Fee & Charge 2023/24	GST	Fee & Charge 2023/24 Including GST
Single Day Rate (Corporate Rate)	\$389.09	\$38.91	\$428.00
Multi Media Equipment	\$110.00	\$11.00	\$121.00
Flex Space Bond (No alcohol)	\$400.00	\$0.00	\$400.00
Flex Space Bond With alcohol)	\$1,000.00	\$0.00	\$1,000.00
Ray Finlayson Other costs			
Cleaning Fee per hour	\$83.64	\$8.36	\$92.00
Key Bond	\$62.00	\$0.00	\$62.00
Security requirements will be confirmed upon booking confirmation. Refer to security fees and charges in this document.			At cost
GVROC (Goldfields Voluntary Region of Council) Equipment Hire			
Hire fee - Toilet block (except LGs, NPOs, Community Groups) - per day	\$246.36	\$24.64	\$271.00
Cleaning Fee Hourly Rate (2 hours minimum)	\$83.64	\$8.36	\$92.00
Hire Bond	\$500.00	\$0.00	\$500.00
CY O'Connor Hall			
Community Group Day Rate – 8am to 5pm (Hourly Rate)	\$28.18	\$2.82	\$31.00
Community Group Night Rate – 6pm to 11pm (Hourly Rate)	\$39.09	\$3.91	\$43.00
Community Group Single Day Rate Day Rate – 8am to 5pm	\$192.73	\$19.27	\$212.00
Small Business Rate (annual turnover \$100K) Day Rate – 8am to 5pm	\$41.82	\$4.18	\$46.00
Small Business Rate (annual turnover \$100K) Night Rate – 5pm to 11pm (Hourly Rate)	\$59.09	\$5.91	\$65.00
Small Business Rate (annual turnover \$100K) Single Day Rate	\$290.91	\$29.09	\$320.00
Corporate Rate Day Rate – 8am to 5pm (Hourly Rate)	\$56.36	\$5.64	\$62.00
Corporate Rate Night Rate – 5pm to 11pm (Hourly Rate)	\$83.64	\$8.36	\$92.00
Corporate Rate Single Day Rate	\$389.09	\$38.91	\$428.00
Cleaning Fee per hour	\$83.64	\$8.36	\$92.00
Outside Storeroom (subject to availability)	\$557.27	\$55.73	\$613.00
Cupboard (subject to availability)	\$12.73	\$1.27	\$14.00
Bonds			
No Alcohol	\$363.64	\$36.36	\$400.00
With Alcohol*	\$909.09	\$90.91	\$1,000.00
Long Term Hirer	\$363.64	\$36.36	\$400.00
Security Fees			
Per Guard – Hourly Rate - Monday - Saturday	\$53.64	\$5.36	\$59.00
Per Guard – Hourly Rate - Sunday / Public Holidays	\$60.91	\$6.09	\$67.00
Security - Call Out Fee Per Call Out	\$65.45	\$6.55	\$72.00
Bond Key Deposit			
	\$62.00	\$0.00	\$62.00
Utility Fee - Parks & Reserves (power,) per hour per box	\$7.27	\$0.73	\$8.00
Crowd Control Barriers - Bond (0-100 barriers)	\$200.00	\$0.00	\$200.00
Crowd Control Barriers - Bond (101-200 barriers)	\$400.00	\$0.00	\$400.00
Crowd Control Barriers - Bond (201+ barriers)	\$600.00	\$0.00	\$600.00
Crowd Control Barriers	\$1.82	\$0.18	\$2.00
Crowd Control Barriers - Community Groups No Charge			
Transport of Crowd Control Barriers - Per Bundle - Collection & Delivery - One Way	\$74.55	\$7.45	\$82.00
Sir Richard Moore Oval			
Half Day	\$110.91	\$11.09	\$122.00
Full Day (More than 4 Hrs)	\$221.82	\$22.18	\$244.00
Club Training (Per Season)	\$664.55	\$66.45	\$731.00

RANGER SERVICES

Title of Fee or Charge	Fee & Charge 2023/24	GST	Fee & Charge 2023/24 Including GST
Dog Registration (Statute)			
Sterilised dogs (1 year)	\$20.00	\$0.00	\$20.00
Sterilised dogs (3 years)	\$42.50	\$0.00	\$42.50
Sterilised dogs (Lifetime)	\$100.00	\$0.00	\$100.00
Unsterilised dogs (1 year)	\$50.00	\$0.00	\$50.00
Unsterilised dogs (3 years)	\$120.00	\$0.00	\$120.00
Unsterilised dogs (Lifetime)	\$250.00	\$0.00	\$250.00
Pension Discount 50%			
Replacement Licence Tags (Dogs)			
Lost or misplaced tag replacement	\$5.45	\$0.55	\$6.00
Kennel Registration			
Kennel Licence Application Fee	\$101.82	\$10.18	\$112.00
Dog Kennel Licence	\$50.91	\$5.09	\$56.00
Animal Surrender			
Animal Surrender (Dog & Animal Disposal Order)	\$88.18	\$8.82	\$97.00
Rehouse Animals			
Dog Re-housing Fee	\$64.55	\$6.45	\$71.00
Cat Re-housing Fee	\$64.55	\$6.45	\$71.00
Other Animal Re-housing Fee	\$27.27	\$2.73	\$30.00
Disposal			
Disposal fee of small dead animal	\$31.82	\$3.18	\$35.00
Dangerous Dog Collars			
Small	\$57.27	\$5.73	\$63.00
Medium	\$70.91	\$7.09	\$78.00
Large	\$76.36	\$7.64	\$84.00
Dangerous Dog Ownership			
Dangerous Dog Signs	\$32.73	\$3.27	\$36.00
Application Fee	\$55.45	\$5.55	\$61.00
Annual Fee	\$100.00	\$10.00	\$110.00
Dangerous Dog Investigation	\$55.45	\$5.55	\$61.00
Dog Traps			
Dog Trap Hire (for 7 days only)	\$20.00	\$2.00	\$22.00
Exemption for More than Two Animals (Dog or Cat) Local Law			
Application Fee	\$120.00	\$12.00	\$132.00
Annual Fee	\$95.45	\$9.55	\$105.00
Cat Registration (State Statute)			
Cats – 1 year - If application is for grant of registration and is made after May 31st for registration until the next October 31st	\$10.00	\$0.00	\$10.00
Cats – 1 year if above is not applicable	\$20.00	\$0.00	\$20.00
Cats – 3 years	\$42.50	\$0.00	\$42.50
Cats – Lifetime	\$100.00	\$0.00	\$100.00
Pension Discount 50%			
Cattery Registration			
Annual fee	\$26.36	\$2.64	\$29.00
Application fee	\$50.91	\$5.09	\$56.00
Cat Breeder Licence Application Fee (Statute)	\$90.91	\$9.09	\$100.00
Impounding Dog & Cats (Local Law)			
Initial impounding fee	\$88.18	\$8.82	\$97.00
Daily impound fee	\$28.18	\$2.82	\$31.00

Title of Fee or Charge	Fee & Charge 2023/24	GST	Fee & Charge 2023/24 Including GST
Transport fee of impounded registered cat/dog to owners address between working hours of 8am to 5pm (Kalgoorlie-Boulder townsite only), per animal	\$90.91	\$9.09	\$100.00
Transport fee of impounded registered cat/dog to owners address between 6am to 8am or 5pm to 9pm (Kalgoorlie-Boulder townsite only), per animal	\$272.73	\$27.27	\$300.00
Parasite control (cats/dogs), per animal	\$9.09	\$0.91	\$10.00
Cat Traps			
Cat Trap Hire (for 7 days only)	\$20.00	\$2.00	\$22.00
Microchipping			
Microchipping Fee	\$50.91	\$5.09	\$56.00
Impounding Other Animals			
Initial impounding fee (Small Animals, Poultry and Birds)	\$88.18	\$8.82	\$97.00
Daily impound fee	\$28.18	\$2.82	\$31.00
Initial impounding fee (Large Animals including horses)	\$88.18	\$8.82	\$97.00
Daily impound fee	\$39.09	\$3.91	\$43.00
Impounding Vehicles (Local Law)			
Initial Impound Fee	\$266.36	\$26.64	\$293.00
Initial Impound Fee for Heavy Vehicle Towing (trucks, buses etc.)	\$691.82	\$69.18	\$761.00
Daily impound fee	\$10.91	\$1.09	\$12.00
Shopping Trolley			
Initial impounding fee	\$258.18	\$25.82	\$284.00
Daily impound fee	\$27.27	\$2.73	\$30.00
Disposal Fee (per trolley)	\$10.91	\$1.09	\$12.00
Impounding Other Items (not including vehicles, trolleys and animals)			
Initial impounding fee (personal belongings, tent, bicycle, etc.)	\$96.36	\$9.64	\$106.00
Off-road vehicle seizure (includes impound fee)	\$254.55	\$25.45	\$280.00
Portable Signs (Local Law)			
Application Fee	\$53.64	\$5.36	\$59.00
Annual Renewal Fee	\$85.45	\$8.55	\$94.00
Sea Container on Verge Permit			
Application Fee	\$95.45	\$9.55	\$105.00
Re-Inspection Fee			
1st Re-Inspection Fee	\$50.00	\$5.00	\$55.00
2nd Re-Inspection Fee	\$74.55	\$7.45	\$82.00
3rd and Subsequent Re-Inspection Fee(s)	\$99.09	\$9.91	\$109.00
Dog Leads			
Dog leads	\$2.73	\$0.27	\$3.00
Animal Carriers			
Animal Carriers	\$10.00	\$1.00	\$11.00
Storm Dog Poundage Fee			
Release of fully compliant animal to owner after storm or fireworks			No Charge
Release of not compliant animal to owner after storm or fireworks			Refer to Pound Fees
Parking Permits			
Application Fee	\$48.18	\$4.82	\$53.00
Renewal Fee	\$48.18	\$4.82	\$53.00
Muzzles			
Size 8 Plastic	\$34.55	\$3.45	\$38.00
Size 7 Plastic	\$32.73	\$3.27	\$36.00
Size 6 Plastic	\$27.27	\$2.73	\$30.00
Size 5 Plastic	\$24.55	\$2.45	\$27.00

Title of Fee or Charge	Fee & Charge 2023/24	GST	Fee & Charge 2023/24 Including GST
Size 4 Plastic	\$21.82	\$2.18	\$24.00
Thoroughfare Occupation (Road/Verge/Parking Bay)			
Admin Fee – Commercial	\$118.18	\$11.82	\$130.00
Admin Fee – Residential			
Parking Bay – Commercial (Per bay per day)	\$6.36	\$0.64	\$7.00
Parking Bay – Residential			
Verge – Commercial (Per m2 per day or part thereof. Min \$5.10)	\$1.82	\$0.18	\$2.00
Verge – Residential			
Activity on Verge Bond - Commercial			\$200/m2 (Max \$2500)
TOURISM			
Kalgoorlie Boulder Tram Tour			
Tickets for Tram Tour - Infant (Ages 0 to 4)	\$4.55	\$0.45	\$5.00
Tickets for Tram Tour - Child Ages (5 to 15)	\$13.64	\$1.36	\$15.00
Tickets for Tram Tour - Adult (Ages 15 and over)	\$36.36	\$3.64	\$40.00
Tickets for Tram Tour - Pensioner	\$31.82	\$3.18	\$35.00
Tickets for Tram Tour - Companion Card	\$0.00	\$0.00	\$0.00
WASTE WATER			
Infrastructure Contributions for Non-Residential Developments (Headworks)			
First Fixture	\$1,033.00	\$0.00	\$1,033.00
Second Fixture	\$443.00	\$0.00	\$443.00
Third Fixture	\$590.00	\$0.00	\$590.00
Fourth Fixture	\$664.00	\$0.00	\$664.00
<i>Note: Fixture charges are cumulative</i>			
Infrastructure Contributions for Standard Residential Developments (Headworks)			
Standard Residential Infrastructure charge (Based on Kitchen + bathroom [1 - 2 water closets] + laundry [optional])	\$1,707.00	\$0.00	\$1,707.00
Residential: Additional water closets	\$433.00	\$0.00	\$433.00
Pedestal Charges (Annual Fee)			
Pedestals/URC/Sloppers/Water Closets	\$433.00	\$0.00	\$433.00
Sewer Connections			
New Sewer Junction			Price on application
Inspection Fee			
Sewer Inspection Fee (only applicable for work on private property)	\$279.09	\$27.91	\$307.00
· Includes staffing costs, plus vehicle expenses, plus contractor call out fees			
Attendance Fee			
Fee to attend site after hours - Monday - Friday	\$318.18	\$31.82	\$350.00
Fee to attend site after hours - Saturday	\$318.18	\$31.82	\$350.00
Fee to attend site after hours - Sunday	\$395.45	\$39.55	\$435.00
Fee to attend site on Public Holidays (payable to attend treatment plant site)	\$472.73	\$47.27	\$520.00
Disposal of Liquid Waste			
Annual fee for Access Card (and replacement card)	\$64.55	\$6.45	\$71.00
Third party liquid waste from within CKB (per kilolitre)	\$61.82	\$6.18	\$68.00
Third party liquid waste from outside CKB (per kilolitre)	\$121.82	\$12.18	\$134.00
Trade Waste Disposal Charges - Parameter & Unit			
· Meter reading/meter	\$28.18	\$2.82	\$31.00
· Volume \$/kl	\$1.55	\$0.15	\$1.70

Title of Fee or Charge	Fee & Charge 2023/24	GST	Fee & Charge 2023/24 Including GST
· BOD (0-5000mg/l) \$/kg	\$1.36	\$0.14	\$1.50
· BOD (above 5000mg/l) \$/kg	\$2.73	\$0.27	\$3.00
· Suspended Solids /kg) \$/kg	\$1.82	\$0.18	\$2.00
· (0-2000mg/l)	\$0.00	\$0.00	\$0.00
· (above 2000mg/l)	\$3.64	\$0.36	\$4.00
· Oil & Grease /kg 0-300mg/l \$/kg	\$1.64	\$0.16	\$1.80
· (300-600mg/l)	\$3.18	\$0.32	\$3.50
· (above 600mg/l)	\$6.36	\$0.64	\$7.00
· Acidity to pH 6 as CaCO3 \$/kg (0-100mg/l)	\$0.55	\$0.05	\$0.60
· (100-300mg/l)	\$1.00	\$0.10	\$1.10
· (above 300mg/l)	\$1.91	\$0.19	\$2.10
· Alkalinity to pH 10 as CaCO3 \$/kg (0-100mg/l)	\$0.20	\$0.02	\$0.22
· (100-300mg/l)	\$0.36	\$0.04	\$0.40
· (above 300mg/l)	\$0.73	\$0.07	\$0.80
· Total Kjeldhal Nitrogen \$/kg	\$1.45	\$0.15	\$1.60
· Total Phosphorus \$/kg \$/kg	\$0.55	\$0.05	\$0.60
· Arsenic (0-0.001 kg/day) \$/kg	\$11.82	\$1.18	\$13.00
· (0.001 – 0.04kg/day)	\$116.36	\$11.64	\$128.00
· (above 0.04kg/day)	\$1,162.73	\$116.27	\$1,279.00
· Cadmium (0 – 0.001 kg/day) \$/kg	\$11.82	\$1.18	\$13.00
· (0.001 – 0.04kg/day)	\$116.36	\$11.64	\$128.00
· (above 0.04kg/day)	\$1,162.73	\$116.27	\$1,279.00
· Chromium (0-0.03kg/day) \$/kg	\$11.82	\$1.18	\$13.00
· (0.03– 1kg/day)	\$23.64	\$2.36	\$26.00
· (above 1kg/day)	\$93.64	\$9.36	\$103.00
· Copper (0-0.03kg/day) \$/kg	\$11.82	\$1.18	\$13.00
· (0.03 – 0.12kg/day)	\$23.64	\$2.36	\$26.00
· (above 0.12kg/day)	\$93.64	\$9.36	\$103.00
· Lead (0-0.03kg/day) \$/kg	\$11.82	\$1.18	\$13.00
· (0.03– 0.3kg/day)	\$23.64	\$2.36	\$26.00
· (above 0.3kg/day)	\$93.64	\$9.36	\$103.00
· Mercury (0-0.0001kg/day) \$/kg	\$11.82	\$1.18	\$13.00
· (0.0001– 0.001kg/day)	\$1,162.73	\$116.27	\$1,279.00
· (above 0.001kg/day)	\$8,718.18	\$871.82	\$9,590.00
· Molybdenum (0-0.001kg/day) \$/kg	\$11.82	\$1.18	\$13.00
· (0.001– 0.02kg/day)	\$116.36	\$11.64	\$128.00
· (above 0.02kg/day)	\$1,162.73	\$116.27	\$1,279.00
· Nickel (0-0.006kg/day) \$/kg	\$11.82	\$1.18	\$13.00
· (0.006– 0.15kg/day)	\$23.64	\$2.36	\$26.00
· (above 0.15kg/day)	\$93.64	\$9.36	\$103.00
· Selenium (0-0.001kg/day) \$/kg	\$11.82	\$1.18	\$13.00
· (0.001– 0.02kg/day)	\$116.36	\$11.64	\$128.00
· (above 0.02kg/day)	\$1,162.73	\$116.27	\$1,279.00
· Silver (0-0.002kg/day) \$/kg	\$11.82	\$1.18	\$13.00
· (0.002– 0.01kg/day)	\$116.36	\$11.64	\$128.00
· (above 0.01kg/day)	\$1,162.73	\$116.27	\$1,279.00
· Zinc (0-0.05kg/day) \$/kg	\$11.82	\$1.18	\$13.00
· (0.05– 0.5kg/day)	\$23.64	\$2.36	\$26.00
· (above 0.5kg/day)	\$93.64	\$9.36	\$103.00
· Sulphate (SO4) (0-50mg/l) \$/kg	\$0.00	\$0.00	\$0.00

Title of Fee or Charge	Fee & Charge 2023/24	GST	Fee & Charge 2023/24 Including GST
· (above 50mg/l)	\$0.74	\$0.07	\$0.81
· Total Dissolved Solids \$/k	\$0.00	\$0.00	\$0.00
· (0-1000mg/l)	\$0.00	\$0.00	\$0.00
· (1000-3000mg/l)	\$0.00	\$0.00	\$0.00
· (3000-6000mg/l)	\$0.05	\$0.01	\$0.06
· (above 6000mg/l)	\$0.20	\$0.02	\$0.22
Trade Waste Charges			
Class I, II, III			
Application fee (based on assessment time)	\$140.00	\$14.00	\$154.00
Annual charge	\$200.00	\$20.00	\$220.00
Copy of permit to operate	\$39.09	\$3.91	\$43.00
Change of ownership fee	\$56.36	\$5.64	\$62.00
Inspection Charge	\$151.82	\$15.18	\$167.00
Open area charge (unroofed wash bays/bin areas with floor drain) to deal with storm water ingress per square metre. Note open ground area to be no more than 20 square metres.	\$2.09	\$0.21	\$2.30
Audit fee, where non-compliant on re-inspection	\$153.64	\$15.36	\$169.00
Re-inspection fee			
Re-inspection fee, first inspection per FY	\$153.64	\$15.36	\$169.00
Re-inspection fee, second inspection per FY	\$162.73	\$16.27	\$179.00
Re-inspection fee, third inspection per FY	\$195.45	\$19.55	\$215.00
Re-inspection fee, fourth and subsequent inspections per FY	\$238.18	\$23.82	\$262.00
Inspection/hr	\$153.64	\$15.36	\$169.00
Review of cleaning/pump out frequency of treatment devices/hour	\$87.27	\$8.73	\$96.00
Class III			
Management of one off discharges sampling charge (Scheduled)	\$153.64	\$15.36	\$169.00
Sampling charge (Scheduled) Grab (plus lab costs)	\$153.64	\$15.36	\$169.00
Sampling charge (Scheduled) Composite (plus lab costs)	\$763.64	\$76.36	\$840.00
Sampling charge (Unscheduled) Grab (plus lab costs)			Price on application
Sampling Charge (Unscheduled) Composite (plus lab costs)			Price on application
<i>Note: Exempt Classes - Beauticians, Florists, Hairdressers, Domestic Swimming Pools</i>			
Recycled Water			
Application fee (based on assessment time)	\$55.45	\$5.55	\$61.00
Sale of Recycled Water Per k/L			
All Users	\$2.09	\$0.21	\$2.30
<i>Note: Recycled water standpipe service discontinued.</i>			
WASTE MANAGEMENT			
Commercial Waste Disposal Fees			
Minimum charge	\$18.18	\$1.82	\$20.00
Mixed general waste (per tonne)	\$46.36	\$4.64	\$51.00
Biomedical waste (per tonne) <i>Note: minimum fee of one tonne</i>	\$114.55	\$11.45	\$126.00
Construction & Demolition Waste (mixed/reinforced) per tonne	\$57.27	\$5.73	\$63.00
Construction & Demolition Waste (crushed and clean) per tonne	\$24.55	\$2.45	\$27.00
Construction & Demolition Waste (sorted without reinforcement) per tonne	\$41.82	\$4.18	\$46.00
Contaminated solid waste - Class II (per tonne)	\$89.09	\$8.91	\$98.00
Asbestos waste (per tonne) <i>Note: minimum fee of one tonne</i>	\$95.45	\$9.55	\$105.00
Additional fee for waste generated outside Kalgoorlie-Boulder (per tonne)	\$173.64	\$17.36	\$191.00
Sale of Clean Fill (at City's discretion)	\$10.91	\$1.09	\$12.00
Clean fill (per tonne)	\$16.36	\$1.64	\$18.00

Title of Fee or Charge	Fee & Charge 2023/24	GST	Fee & Charge 2023/24 Including GST
Uncontaminated greenwaste (per tonne)	\$23.64	\$2.36	\$26.00
<i>Note: Green waste does not include tree stumps or branches greater than 150 mm diameter</i>			
Special Waste			
Bulky commercial/mining waste, bulk bags, PVC piping, oversized items, industrial polystyrene, explosives detonator containers, inflatable air filled items and other lightweight and/or non-compactable items including plastic cable reels	\$114.55	\$11.45	\$126.00
Tyres (Earthmover/Heavy Machinery)	\$239.09	\$23.91	\$263.00
Tyres (Light Vehicles) and conveyor belts (per tonne)	\$164.55	\$16.45	\$181.00
Vehicles and trailers (per tonne) <i>Note: with disposal permit and tyres remove</i>	\$45.45	\$4.55	\$50.00
Lead Acid Batteries			No charge
Mattress (each)	\$20.91	\$2.09	\$23.00
Timber pallets (each)	\$5.00	\$0.50	\$5.50
Wooden cable reels at 1.8 meters high and above	\$90.91	\$9.09	\$100.00
Wooden cable reels (small)	\$45.45	\$4.55	\$50.00
Drums and Pods (each)	\$24.55	\$2.45	\$27.00
Whitegoods (each)	\$19.09	\$1.91	\$21.00
Power poles - tested and certified Class II (each)	\$99.09	\$9.91	\$109.00
<i>Note: All item fees are in addition to tonnage fees when brought in unseparated loads</i>			
Bulk Bin Service Fees			
<i>Note: Pension or other welfare benefit recipient discount</i>			
Bulk bin provision	\$22.73	\$2.27	\$25.00
Refuse & Recycling – 240 Litre Mobile Bin			
Refuse and Recycling – First Service (per annum)	\$411.00	\$0.00	\$411.00
Refuse – Additional Service (per annum)	\$411.00	\$0.00	\$411.00
Recycling – Additional Service (per annum)	\$182.00	\$0.00	\$182.00
Events Waste Management			
Events bin delivery fee	\$60.00	\$6.00	\$66.00
Events (per service) includes one refuse and one recycle bin per service charge	\$18.18	\$1.82	\$20.00
Lost or Stolen Bin Replacement			
Bin Replacement	\$43.64	\$4.36	\$48.00
BRARY			
WILLIAM GRUNDT MEMORIAL LIBRARY			
Library Fees			
Printing from PC' B&W – per A4 copy	\$0.45	\$0.05	\$0.50
Printing from PC' B&W – per A3 copy	\$0.91	\$0.09	\$1.00
Printing from PC Colour – per A4 copy	\$2.73	\$0.27	\$3.00
Printing from PC Colour – per A3 copy	\$4.55	\$0.45	\$5.00
Replacement of Borrowers Card	\$6.36	\$0.64	\$7.00
Coffee Machine	\$4.55	\$0.45	\$5.00
Inter Library Loan - Administration Fee	\$3.64	\$0.36	\$4.00
Children's Activities	\$3.64	\$0.36	\$4.00
Photocopying Facility			
A4 Black and White – per copy	\$0.45	\$0.05	\$0.50
A3 Black and white– per copy	\$0.91	\$0.09	\$1.00
A4 Colour– per copy	\$2.73	\$0.27	\$3.00
A3 Colour – per copy	\$4.55	\$0.45	\$5.00
Laminating			
A4 Sheet – per copy	\$2.73	\$0.27	\$3.00

Title of Fee or Charge	Fee & Charge 2023/24	GST	Fee & Charge 2023/24 Including GST
A3 Sheet – per copy	\$4.55	\$0.45	\$5.00
Business Cards – per copy	\$1.82	\$0.18	\$2.00
Library Bags			
Library Bags	\$4.55	\$0.45	\$5.00
Facsimile & Scan to Email			
Flexible Learning Room			
Computers with Internet			
15 Minute Session – 1 per day per person			No Charge
15 Minute Session – (subsequent session)			No Charge
30 Minute Session			No Charge
60 Minute Session			No Charge
AV Meeting Room			
Individual - Half Day (up to 4 hours)	\$5.45	\$0.55	\$6.00
Group - Half Day (up to 4 hours)	\$10.00	\$1.00	\$11.00
Overdue Fees			
Per overdue item	\$0.91	\$0.09	\$1.00
Per SMS	\$0.91	\$0.09	\$1.00

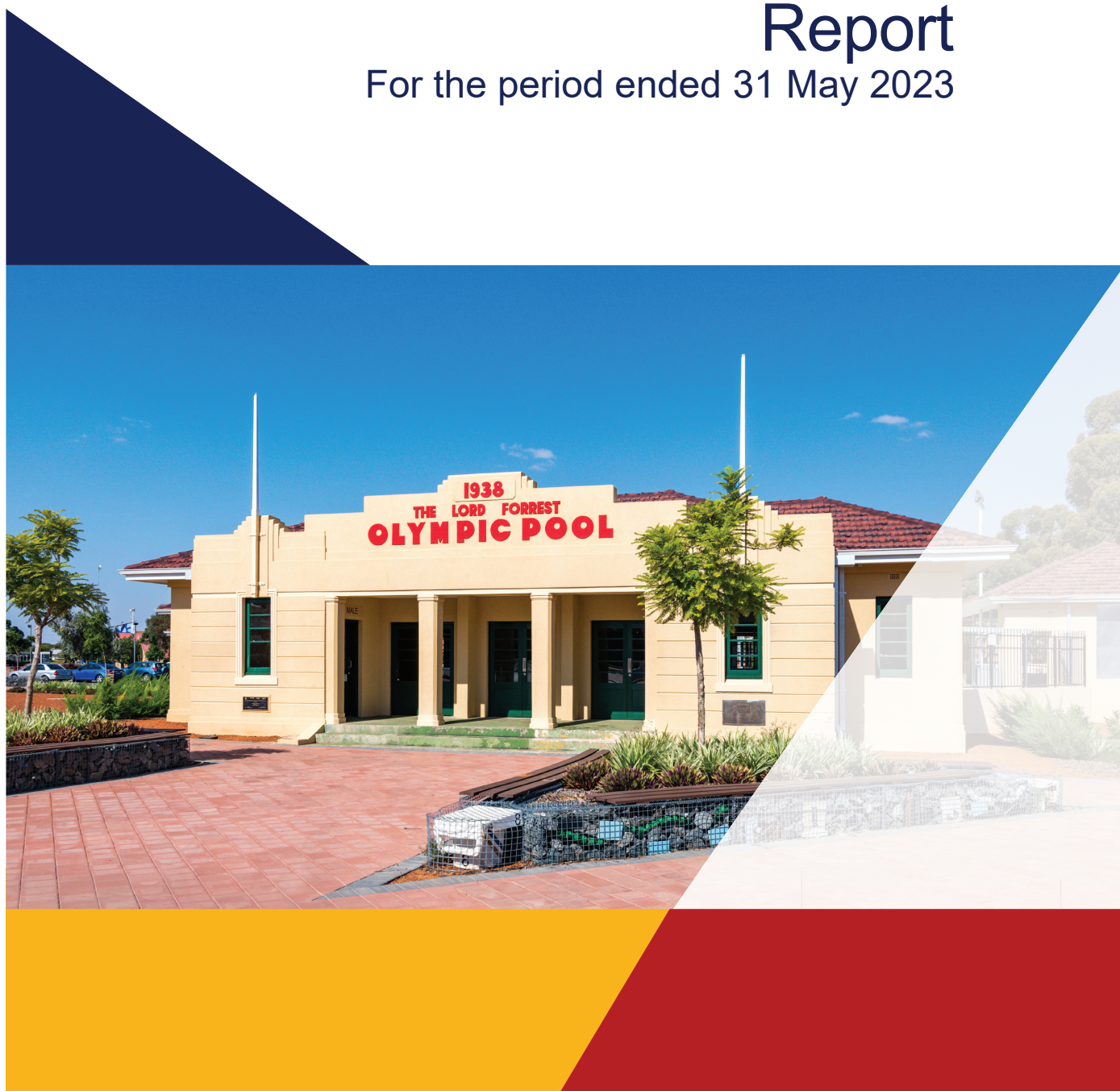
Changes to schedule of Fees & Charges					
Title of Fee or Charge	Revised Fee & Charge 2023/24	GST	Revised Fee & Charge 2023/24 Including GST	Adopted in May 2023 (Including GST)	Comment
BUILDING					
Swimming Pool/Spa Inspections					
Inspection of Pool Enclosures (regulation 53)	\$58.45	\$0.00	\$58.45	\$62.00	Statutory Rate
Additional inspections or other non-mandatory inspections	\$58.45	\$0.00	\$58.45	\$62.00	Statutory Rate
FINANCE & RATES					
Infringement Withdrawal Fees					
Registration of Infringement Notice	\$83.50	\$0.00	\$83.50	\$84.00	Delay in the drafting of the Attorney General Fees and Charges Amendment Regulations 2023 - to be implemented from 14/7/202
Preparing Enforcement Certificate	\$22.20	\$0.00	\$22.20	\$23.00	
Issuing a Final Demand	\$26.10	\$0.00	\$26.10	\$27.00	
Rates & Sundry Debtors Debt Collection					
Letter of Demand Fee	\$80.00	\$8.00	\$88.00	\$19.00	Increased to recoup cost of solicitor fees
Copy of Certificate of Title including Diagram	\$27.73	\$2.77	\$30.50	\$29.00	Was not increased by 5%, New charge is the 5% increase on last financial year
Landgate - Lodgement of PSSO Order on Certificate of Title - Removal of PSSO Order on Certificate of Title - Lodgement of Caveat - Removal of Caveat	\$184.55	\$18.45	\$203.00	\$187.60	Amended as per Landgate increased fees for 1 July 2023
RANGER SERVICES					
Cat Registration (State Statute)					
Cats – 1 year - If application is for grant of registration and is made after May 31st for registration until the next October 31st	\$10.00	\$0.00	\$10.00	This was not noted in May's document.	Statutory Rate
Cats – 1 year if above is not applicable	\$20.00	\$0.00	\$20.00	\$25.00	Statutory Rate
Cats – 3 years	\$42.50	\$0.00	\$42.50	\$24.50	Statutory Rate
Cats – Lifetime	\$100.00	\$0.00	\$100.00	\$100.00	Statutory Rate
TOURISM					
Kalgoorlie Boulder Tram Tour					
Tickets for Tram Tour - Infant (Ages 0 to 4)	\$4.55	\$0.45	\$5.00	\$40.00	Administration error on original document
Tickets for Tram Tour - Child Ages (5 to 15)	\$13.64	\$1.36	\$15.00	\$5.00	Administration error on original document
Tickets for Tram Tour - Adult (Ages 15 and over)	\$36.36	\$3.64	\$40.00	\$15.00	Administration error on original document
WASTE MANAGEMENT					
Refuse & Recycling – 240 Litre Mobile Bin					
Refuse and Recycling – First Service (per annum)	\$411.00	\$0.00	\$411.00	\$390.90	Was not increased by 5%, New charge is the 5% increase on last financial year
Refuse – Additional Service (per annum)	\$411.00	\$0.00	\$411.00	\$390.90	Was not increased by 5%, New charge is the 5% increase on last financial year
Recycling – Additional Service (per annum)	\$182.00	\$0.00	\$182.00	\$172.50	Was not increased by 5%, New charge is the 5% increase on last financial year
WASTE WATER					
Water Services					

Changes to schedule of Fees & Charges					
Title of Fee or Charge	Revised Fee & Charge 2023/24	GST	Revised Fee & Charge 2023/24 Including GST	Adopted in May 2023 (Including GST)	Comment
Infrastructure Contributions for Standard Residential Developments (Headworks)					
Standard Residential Infrastructure charge (Based on Kitchen + bathroom [1 - 2 water closets] + laundry [optional])	\$1,707.00	\$0.00	\$1,707.00	\$1,487.00	Was reported as a significant increase in May report, but not reflected at the increased rate in the schedule
Pedestal Charges (Annual Fee)					
Pedestals/URC/Sloppers/Water Closets	\$433.00	\$0.00	\$433.00	\$433.00	GST not applicable - amended
EVENTS					
Event Fees					
Power Supply (per event per outlet)	\$27.27	\$2.73	\$30.00	\$0.00	New Charge to offset the cost of power supply
GOLDFIELDS ARTS CENTRE					
Equipment Hire					
External Equipment Hire Surcharge	\$9.09	\$0.91	\$10.00	\$1.00	Last year was a %, propose a \$ fee this year. May report stated \$1, administration error, should have been \$10.
Admin Charges					
Merchant Fee Per Credit Card Sale			1.02%	\$1.00	
*Merchant Fee includes credit/debit card, eftpos fees					Amended to % - Matched to last year's fee
Ticket Management Per Ticket			2.04%	\$1.00	



Monthly Financial Report

For the period ended 31 May 2023



CITY OF KALGOORLIE-BOULDER
MONTHLY FINANCIAL REPORT
 (Containing the Statement of Financial Activity)
 For the period ending 31 May 2023

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

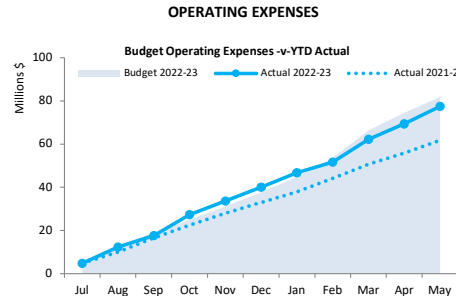
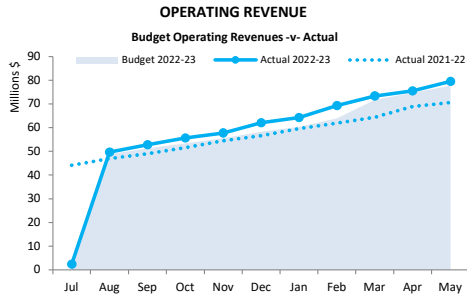
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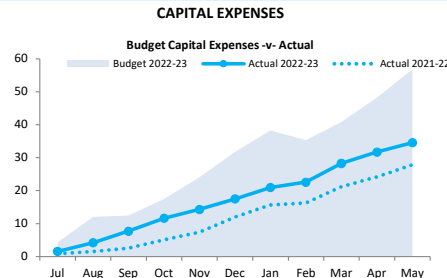
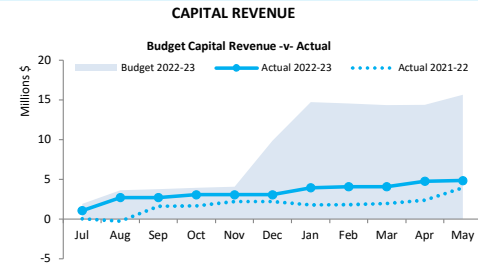
**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 MAY 2023**

SUMMARY INFORMATION - GRAPHS

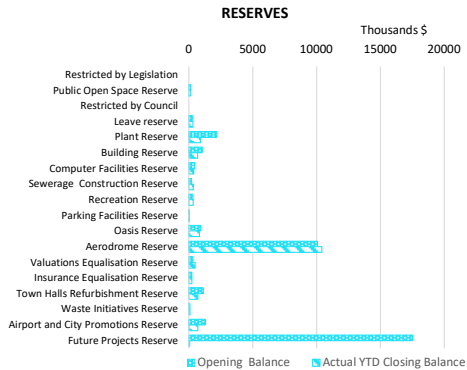
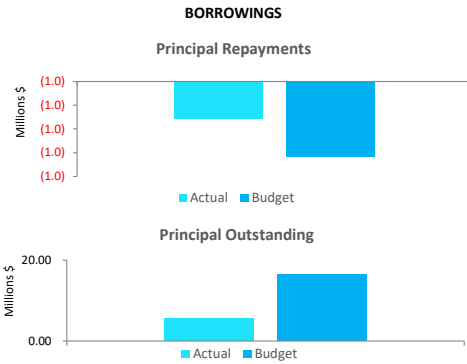
OPERATING ACTIVITIES



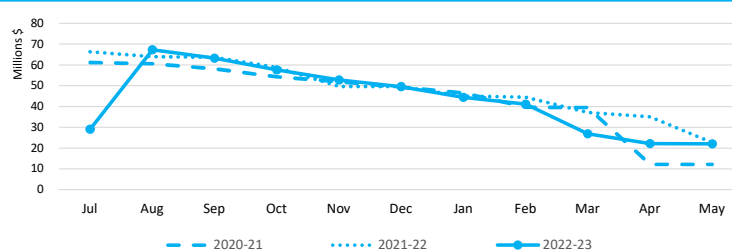
INVESTING ACTIVITIES



FINANCING ACTIVITIES



Closing funding surplus / (deficit)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 MAY 2023**

EXECUTIVE SUMMARY

Funding surplus / (deficit) Components

Funding surplus / (deficit)				
	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$6.84 M	\$6.84 M	\$6.84 M	\$0.00 M
Closing	\$0.35 M	\$12.02 M	\$22.08 M	\$10.05 M

Refer to Statement of Financial Activity

Cash and cash equivalents		
	\$	% of total
Unrestricted Cash	\$22.24 M	57.1%
Restricted Cash	\$16.68 M	42.9%

Refer to Note 2 - Cash and Financial Assets

Payables		
	\$	% Outstanding
Trade Payables	\$4.41 M	
0 to 30 Days		40.6%
Over 30 Days		59.3%
Over 90 Days		7.2%

Refer to Note 5 - Payables

Receivables		
	\$	% Collected / % Outstanding
Rates Receivable	\$3.63 M	88.7%
Trade Receivable	\$11.05 M	
Over 30 Days		62.2%
Over 90 Days		38.1%

Refer to Note 3 - Receivables

Key Operating Activities

Amount attributable to operating activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$19.99 M	\$21.24 M	\$26.57 M	\$5.33 M

Refer to Statement of Financial Activity

Rates Revenue		
	\$	% Variance
YTD Actual	\$29.09 M	
YTD Budget	\$29.05 M	0.1%

Refer to Statement of Financial Activity

Operating Grants and Contributions		
	\$	% Variance
YTD Actual	\$2.91 M	
YTD Budget	\$3.88 M	(24.9%)

Refer to Note 12 - Operating Grants and Contributions

Fees and Charges		
	\$	% Variance
YTD Actual	\$40.56 M	
YTD Budget	\$39.96 M	1.5%

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$52.58 M)	(\$41.11 M)	(\$29.63 M)	\$11.49 M

Refer to Statement of Financial Activity

Proceeds on sale		
	\$	%
YTD Actual	\$0.19 M	
Amended Budget	\$0.79 M	24.2%

Refer to Note 6 - Disposal of Assets

Asset Acquisition		
	\$	% Spent
YTD Actual	\$34.57 M	
Amended Budget	\$69.60 M	49.7%

Refer to Note 7 - Capital Acquisitions

Capital Grants		
	\$	% Received
YTD Actual	\$4.65 M	
Amended Budget	\$15.21 M	30.6%

Refer to Note 7 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$26.10 M	\$25.05 M	\$18.29 M	(\$6.76 M)

Refer to Statement of Financial Activity

Borrowings	
Principal repayments	\$1.01 M
Interest expense	\$0.20 M
Principal due	\$5.66 M

Refer to Note 8 - Borrowings

Reserves	
Reserves balance	\$16.68 M
Interest earned	\$0.52 M

Refer to Note 10 - Cash Reserves

Lease Liability	
Principal repayments	\$0.26 M
Interest expense	\$0.05 M
Principal due	\$1.99 M

Refer to Note 9 - Lease Liabilities

This information is to be read in conjunction with the accompanying Financial Statements and notes.

**KEY TERMS AND DESCRIPTIONS
FOR THE PERIOD ENDED 31 MAY 2023**

NATURE OR TYPE DESCRIPTIONS

REVENUE

EXPENSES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Excludes administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of identifiable non financial assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, and other fees and charges.

LOSS ON ASSET DISPOSAL

Shortfall between the value of assets received over the net book value for assets on their disposal.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation expense raised on all classes of assets. Excluding Land.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates, reimbursements etc.

OTHER EXPENDITURE

Statutory fees, taxes, allowance for impairment of assets, member's fees or State taxes. Donations and subsidies made to community groups.

PROFIT ON ASSET DISPOSAL

Excess of assets received over the net book value for assets on their disposal.

**STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023**

BY NATURE OR TYPE

	Ref	Amended Budget	YTD Budget	YTD Actual	Variance \$	Variance % ((c) - (b))/(b)	Var.
	Note	(a)	(b)	(c)	(c) - (b)		
		\$	\$	\$	\$	%	
Opening funding surplus / (deficit)	1(c)	6,844,027	6,844,027	6,844,027	0	0.00%	
Revenue from operating activities							
Rates		29,052,559	29,050,980	29,087,791	36,811	0.13%	
Operating grants, subsidies and contributions	12	4,183,479	3,875,019	2,909,873	(965,146)	(24.91%)	▼
Fees and charges		42,973,349	39,964,334	40,556,887	592,553	1.48%	▲
Interest earnings		1,692,921	1,551,831	2,046,070	494,239	31.85%	▲
Other revenue		3,732,383	3,268,546	4,800,559	1,532,013	46.87%	▲
Profit on disposal of assets	6	44,966	35,973	155,378	119,405	331.93%	▲
		81,679,657	77,746,683	79,556,558	1,809,875	2.33%	
Expenditure from operating activities							
Employee costs		(27,372,495)	(25,043,637)	(25,707,315)	(663,678)	(2.65%)	
Materials and contracts		(23,400,591)	(21,467,864)	(19,141,528)	2,326,336	10.84%	▲
Utility charges		(4,455,855)	(4,030,435)	(3,280,623)	749,812	18.60%	▲
Depreciation on non-current assets		(26,499,783)	(24,291,121)	(23,630,545)	660,576	2.72%	
Interest expenses		(1,386,045)	(1,288,576)	(1,328,058)	(39,482)	(3.06%)	
Insurance expenses		(964,887)	(890,898)	(891,842)	(944)	(0.11%)	
Other expenditure		(4,064,121)	(3,748,330)	(3,421,755)	326,575	8.71%	
Loss on disposal of assets	6	(1,107,000)	(1,014,717)	(7,430)	1,007,287	99.27%	▲
		(89,250,777)	(81,775,578)	(77,409,096)	4,366,482	(5.34%)	
Non-cash amounts excluded from operating activities	1(a)	27,561,817	25,269,865	24,424,236	(845,629)	(3.35%)	
Amount attributable to operating activities		19,990,697	21,240,970	26,571,698	5,330,728	25.10%	
Investing activities							
Proceeds from non-operating grants, subsidies and contributions	13	15,205,806	14,862,394	4,652,095	(10,210,299)	(68.70%)	▼
Proceeds from disposal of assets	6	793,000	793,000	192,121	(600,879)	(75.77%)	▼
Proceeds from financial assets at amortised cost - self supporting loans	8	104,022	95,825	95,825	0	0.00%	
Payments for property, plant and equipment and infrastructure	7	(69,603,864)	(56,863,838)	(34,565,597)	22,298,241	39.21%	▲
Amount attributable to investing activities		(52,578,574)	(41,112,619)	(29,625,556)	11,487,063	(27.94%)	
Financing Activities							
Proceeds from new debentures	8	10,847,830	9,039,858	0	(9,039,858)	(100.00%)	▼
Transfer from reserves	10	19,781,762	19,781,762	29,947,748	10,165,986	51.39%	▲
Payments for principal portion of lease liabilities	9	(324,877)	0	(256,108)	(256,108)	0.00%	▼
Repayment of debentures	8	(1,015,993)	0	(1,007,796)	(1,007,796)	0.00%	▼
Transfer to reserves	10	(3,192,928)	(3,769,511)	(10,396,167)	(6,626,655)	(175.80%)	▼
Amount attributable to financing activities		26,095,794	25,052,109	18,287,677	(6,764,432)	(27.00%)	
Closing funding surplus / (deficit)	1(c)	351,944	12,024,487	22,077,846	10,053,359	(83.61%)	▲

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

Refer to Note 16 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 MAY 2023**

BASIS OF PREPARATION

BASIS OF PREPARATION

The financial report has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying Regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 14 to these financial statements.

SIGNIFICANT ACCOUNTING POLICES

CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimation of fair values of certain financial assets
- estimation of fair values of fixed assets shown at fair value
- impairment of financial assets

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 28 June 2023

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023**

**NOTE 1
STATEMENT OF FINANCIAL ACTIVITY INFORMATION**

(a) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

	Notes	Amended Budget	YTD Budget (a)	YTD Actual (b)
Non-cash items excluded from operating activities				
		\$	\$	\$
Adjustments to operating activities				
Less: Profit on asset disposals	6	(44,966)	(35,973)	(155,378)
Movement in other provisions (non-current)				941,639
Add: Loss on asset disposals	6	1,107,000	1,014,717	7,430
Add: Depreciation on assets		26,499,783	24,291,121	23,630,545
Total non-cash items excluded from operating activities		27,561,817	25,269,865	24,424,236

(b) Adjustments to net current assets in the Statement of Financial Activity

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

	Amended Budget	Last Year	Year to
	Opening	Closing	Date
	30 June 2022	30 June 2022	31 May 2023
Adjustments to net current assets			
Less: Reserves - restricted cash	10	(36,232,357)	(16,680,776)
Less: Loan receivable - club/institutions	3	(104,117)	(9,839)
Add: Borrowings	8	1,015,992	992,119
Add: Provisions employee related provisions	11	311,317	311,317
Add: Lease liabilities	9	291,315	245,523
Total adjustments to net current assets		(34,717,850)	(15,141,656)

(c) Net current assets used in the Statement of Financial Activity

Current assets			
Cash and cash equivalents	2	50,993,734	38,925,717
Rates receivables	3	2,980,613	3,629,682
Receivables	3	7,528,407	11,046,132
Other current assets	4	7,568,553	7,612,860
Less: Current liabilities			
Payables	5	(13,806,429)	(10,187,020)
Borrowings	8	(1,015,993)	(992,119)
Contract liabilities	11	(9,946,863)	(10,045,342)
Lease liabilities	9	(291,315)	(245,523)
Provisions	11	(2,448,830)	(2,524,884)
Less: Total adjustments to net current assets	1(b)	(34,717,850)	(15,141,656)
Closing funding surplus / (deficit)		6,844,027	22,077,846

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023**

**OPERATING ACTIVITIES
NOTE 2
CASH AND FINANCIAL ASSETS**

Description	Classification	Unrestricted	Restricted	Total Cash	Institution	Interest Rate	Maturity Date
		\$	\$	\$			
Cash and Cash Equivalents		22,244,733	16,680,984	38,925,717			
Total		22,244,733	16,680,984	38,925,717			
Comprising							
Cash and cash equivalents		22,244,733	16,680,984	38,925,717			
		22,244,733	16,680,984	38,925,717			

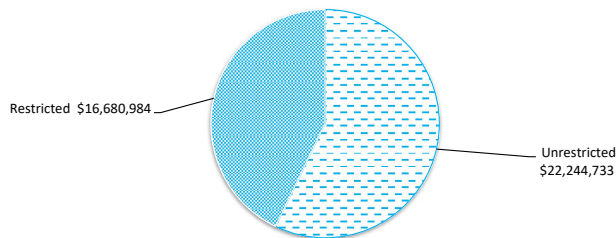
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

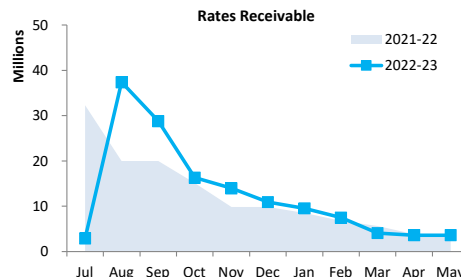
Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023**

**OPERATING ACTIVITIES
NOTE 3
RECEIVABLES**

Rates receivable	30 June 2022	31 May 2023
	\$	\$
Opening arrears previous years	2,544,886	2,980,613
Levied this year	27,518,843	29,087,791
Less - collections to date	(27,083,116)	(28,438,722)
Gross rates collectable	2,980,613	3,629,682
Net rates collectable	2,980,613	3,629,682
% Collected	90.1%	88.7%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	0	3,061,701	1,487,242	457,382	3,086,431	8,092,756
Percentage	0.0%	37.8%	18.4%	5.7%	38.1%	
Balance per trial balance						
Sundry receivable						8,092,756
GST receivable						(43,692)
Prepayments						228,102
Loans receivable - clubs/institutions						9,839
Accrued Income						2,759,127
Total receivables general outstanding						11,046,132

Amounts shown above include GST (where applicable)

KEY INFORMATION

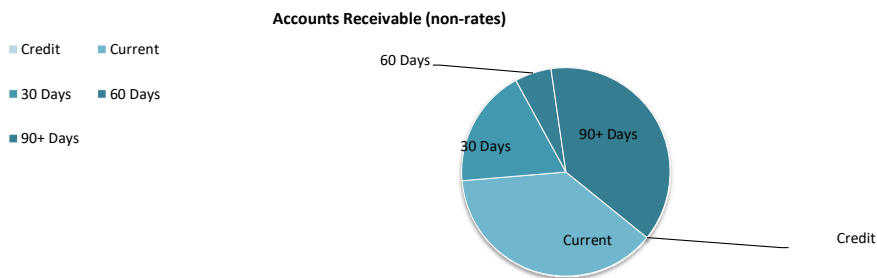
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the City measures them subsequently at amortised cost using the effective interest rate method.



**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023**

**OPERATING ACTIVITIES
NOTE 4
OTHER CURRENT ASSETS**

Other current assets	Opening Balance 1 July 2022	Asset Increase	Asset Reduction	Closing Balance 31 May 2023
	\$	\$	\$	\$
Other financial assets at amortised cost				
Financial assets at amortised cost - sundry receivables	7,378,978	118,006	0	7,496,984
Inventory				
Fuel	92,123	0	(46,655)	45,468
Oasis Stock	7,052	0	(1,696)	5,356
Golf course Stock	81,772	0	(20,312)	61,460
GAC Stock	8,629	0	(5,037)	3,592
Total other current assets	7,568,554	118,006	(73,700)	7,612,860
Amounts shown above include GST (where applicable)				

KEY INFORMATION

Other financial assets at amortised cost

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023**

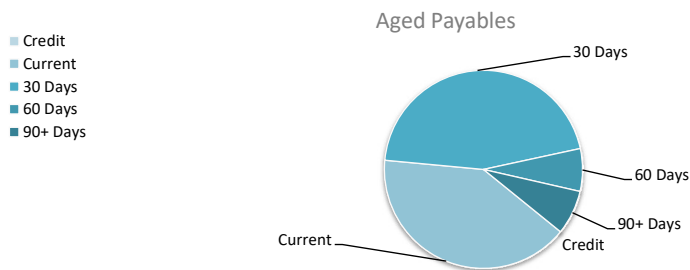
**OPERATING ACTIVITIES
NOTE 5
PAYABLES**

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	1,792,756	1,990,801	307,553	319,314	4,410,424
Percentage	0%	40.6%	45.1%	7%	7.2%	
Balance per trial balance						
Sundry creditors						4,410,424
Accrued salaries and wages						1,293,681
Other payables						1,815,940
Rates Paid in Advance						2,666,975
Total payables general outstanding						10,187,020

Amounts shown above include GST (where applicable)

KEY INFORMATION

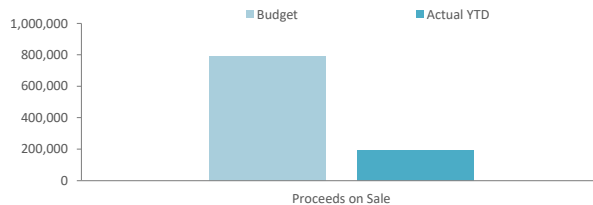
Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023

OPERATING ACTIVITIES
NOTE 6
DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
	Plant and equipment								
	Law, order, public safety								
	Budgeted	30,000	8,000	0	(22,000)	0	0	0	0
	Health								
	Budgeted	57,000	33,000	0	(24,000)	0	0	0	0
MV649	TOYOTA PRADO DSL WGN A/T GXL 4277430	0	0	0	0	2,059	47,025	44,966	0
	Community amenities								
	Budgeted	0	0	0	0	0	0	0	0
MV608	2015 HOLDEN COLORADO SPACE CAB TRAY TOP	0	0	0	0	15,000	14,769	0	(231)
	Recreation and culture								
	Budgeted	577,000	160,000	0	(417,000)	0	0	0	0
GC026	FAIRWAY MOWER - REELMASTER 5510	0	0	0	0	0	18,500	18,500	0
	Transport								
	Budgeted	1,137,000	543,000	0	(594,000)	0	0	0	0
MV646	2018 HOLDEN EQUINOX LT FWD STATION SEDAN	0	0	0	0	0	12,280	12,280	0
MV648	SUBARU FORRESTER 2.5IL AUTOMATIC PETROL	0	0	0	0	0	15,705	15,705	0
MV661	HOLDEN COLORADO LS CREW CAN 4WD	0	0	0	0	3,840	23,012	19,172	0
MV673	2019 FORD RANGER XLT D/CAB UTE WITH CANOPY	0	0	0	0	6,075	38,763	32,688	0
MV642	2017 Rg Holden Colorado LS Crew Cab 2WD	0	0	0	0	0	12,068	12,068	0
MV628	2015 VOLKSWAGEN 118TSI TIGUAN	0	0	0	0	17,000	10,000	0	(7,000)
	Economic services								
	Budgeted	22,000	8,000	0	(14,000)	0	0	0	0
	Other property and services								
	Budgeted	77,000	41,000	0	(36,000)	0	0	0	0
MV511	HYUNDAI ILOAD VAN TURBO DIESEL	0	0	0	0	199	0	0	(199)
		1,900,000	793,000	0	(1,107,000)	44,173	192,121	155,379	(7,430)



**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023**

**INVESTING ACTIVITIES
NOTE 7
CAPITAL ACQUISITIONS**

Capital acquisitions	Amended		YTD Actual	YTD Actual Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Buildings	5,058,288	4,803,828	2,154,292	(2,649,536)
Furniture and equipment	784,198	616,752	1,881,929	1,265,177
Plant and equipment	2,164,128	1,981,745	484,233	(1,497,513)
Light Vehicles	1,361,000	1,245,456	546,386	(699,070)
Work In Progress	27,849,689	20,782,950	10,813,883	(9,969,067)
Investment Property	3,456,523	2,938,451	296,803	(2,641,648)
Right Of Use - Plant & Equipment	0	0	58,375	58,375
Infrastructure - roads	21,664,894	19,441,195	13,462,355	(5,978,840)
Infrastructure - Footpaths	700,000	664,152	78,885	(585,267)
Infrastructure - Airport	15,000	13,750	0	(13,750)
Infrastructure - Sewerage	4,360,144	2,348,321	790,429	(1,557,892)
Infrastructure - Parks & Reserves	650,000	583,489	12,732	(570,757)
Infrastructure - Street Lights	300,000	216,663	0	(216,663)
Infrastructure - Effluent	250,000	237,086	263,079	25,993
Infrastructure - Drainage	0	0	2,742,717	2,742,717
Infrastructure - Landfill	990,000	990,000	979,500	(10,500)
Payments for Capital Acquisitions	69,603,864	56,863,838	34,565,597	(22,298,241)
Capital Acquisitions Funded By:				
	\$	\$	\$	\$
Capital grants and contributions	15,205,806	14,862,394	4,652,095	(10,210,299)
Borrowings	8,447,830	0	0	0
Lease liabilities	2,776,523	58,375	58,375	0
Other (disposals & C/Fwd)	793,000	793,000	192,121	(600,879)
Cash backed reserves				
Plant Reserve	2,189,000	2,189,000	2,693,000	504,000
Building Reserve	735,100	735,100	400,000	(335,100)
Computer Facilities Reserve	165,000	165,000	165,000	0
Sewerage Construction Reserve	215,847	215,847	2,290,000	2,074,153
Recreation Reserve	(328,147)		0	0
Parking Facilities Reserve	(48,034)		0	0
Oasis Reserve	752,000	752,000	858,000	106,000
Aerodrome Reserve	585,000	585,000	755,000	170,000
Insurance Equalisation Reserve	(226,944)		0	0
Town Halls Refurbishment Reserve	168,000	168,000	590,000	422,000
Waste Initiatives Reserve	(70,887)		0	0
Airport and City Promotions Reserve	550,000	550,000	750,000	200,000
Future Projects Reserve	13,747,803	13,747,803	21,446,748	7,698,945
Contribution - operations	23,946,967	22,042,319	(284,742)	(22,327,061)
Capital funding total	69,603,864	56,863,838	34,565,597	(22,298,241)

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023**

**INVESTING ACTIVITIES
NOTE 7
CAPITAL ACQUISITIONS (CONTINUED)**

SIGNIFICANT ACCOUNTING POLICIES

Each class of fixed assets within either plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)* . These assets are expensed immediately.

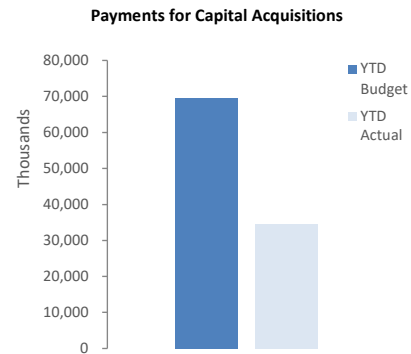
Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Initial recognition and measurement for assets held at cost

Plant and equipment including furniture and equipment is recognised at cost on acquisition in accordance with *Financial Management Regulation 17A*. Where acquired at no cost the asset is initially recognise at fair value. Assets held at cost are depreciated and assessed for impairment annually.

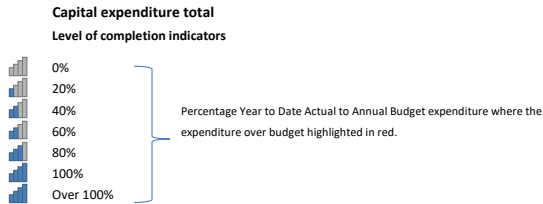
Initial recognition and measurement between mandatory revaluation dates for assets held at fair value

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the City includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.



**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023**

**INVESTING ACTIVITIES
NOTE 7
CAPITAL ACQUISITIONS (CONTINUED)**



Level of completion indicator, please see table at the end of this note for further detail.

	Account Description	Amended			Variance (Under)/Over
		Budget	YTD Budget	YTD Actual	
		\$	\$	\$	\$
	Golf Course Site Work (New/Upgrade)	5,880,303	4,894,525	2,253,312	(2,641,214)
	Cbd Revitalisation Project (New/Upgrade)	14,970,000	12,376,664	10,171,242	(2,205,422)

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023**

FINANCING ACTIVITIES

**NOTE 8
BORROWINGS**

Repayments - borrowings

Information on borrowings Particulars	1 July 2022	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
		Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Housing									
Residential Housing - Staff	0		2,100,000	0	0	0	2,100,000	0	0
Community amenities									
Loan 352 (340) - Methane Control	407,060	0	0	(62,457)	(62,457)	344,603	344,603	(12,512)	(12,512)
Loan - Sewerage	0	0	4,527,830	0	0	0	4,527,830		0
Recreation and culture									
Loan 352 (336) - Library Extensions	416,420	0	0	(63,894)	(63,894)	352,526	352,526	(12,799)	(12,799)
Loan 352 (339) - Oasis Alternative Energy	387,760	0	0	(59,496)	(59,496)	328,264	328,264	(11,918)	(11,918)
Loan 352 (341) - RFSC Construction	1,648,694	0	0	(252,968)	(252,968)	1,395,726	1,395,726	(50,675)	(50,675)
Loan 352 (343) - Museum Relocation	578,741	0	0	(88,799)	(88,799)	489,942	489,942	(17,789)	(17,789)
Loan 352 (344) - Oasis Alternative Energy	339,025	0	0	(52,019)	(52,019)	287,006	287,006	(10,421)	(10,421)
Loan 352 (345) - Shepherson Oval Lighting	465,899	0	0	(71,485)	(71,485)	394,414	394,414	(14,320)	(14,320)
Loan 352 (350) - Ray Finlayson Sporting Complex	1,292,382	0	0	(198,297)	(198,297)	1,094,085	1,094,085	(39,723)	(39,723)
Loan 352 (338) - Kalgoorlie Bowling Club SSL	7,837	0	0	(1,202)	(1,202)	6,635	6,635	(241)	(241)
Transport									
Loan - LED Street Lights	0	0	300,000	0	0	0	300,000	0	0
Economic services									
Loan - Brookman St Land	0	0	2,800,000	0	0	0	2,800,000	0	0
Other property and services									
Loan 352 (342) - Endowment Block Roof	399,859	0	0	(61,353)	(61,353)	338,506	338,506	(12,290)	(12,290)
Loan - Air Con Admin Building	0	0	1,120,000	0	0	0	1,120,000	0	0
	5,943,677	0	10,847,830	(911,971)	(911,971)	5,031,706	15,879,537	(182,689)	(182,689)
Self supporting loans									
Education and welfare									
Loan 355 Masonic Homes Ssl	681,761	0	0	(88,683)	(96,881)	593,078	584,880	(16,704)	(18,112)
Recreation and culture									
Loan 352 (326) - Goldfields Tennis Club - Ssl	46,542	0	0	(7,141)	(7,141)	39,401	39,401	(1,431)	(1,431)
	728,303	0	0	(95,825)	(104,022)	632,478	624,281	(18,134)	(19,543)
Total	6,671,980	0	10,847,830	(1,007,796)	(1,015,993)	5,664,184	16,503,818	(200,823)	(202,232)
Current borrowings	1,015,994					992,119			
Non-current borrowings	5,655,986					4,672,065			
	6,671,980					5,664,184			

All debenture repayments were financed by general purpose revenue.

Self supporting loans are financed by repayments from third parties.

The City has no unspent debenture funds as at 30th June 2022, nor is it expected to have unspent funds as at 30th June 2023.

KEY INFORMATION

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023**

**FINANCING ACTIVITIES
NOTE 9
LEASE LIABILITIES**

Movement in carrying amounts

Information on leases Particulars	1 July 2022	New Leases		Principal Repayments		Principal Outstanding		Interest Repayments	
		Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Recreation and culture									
Lease - E6N0162159	1,413	0	0	(1,413)	(1,413)	(0)	0	(51)	(51)
Lease - Diamond 10222	457,712	0	0	(86,807)	(94,699)	370,905	363,013	(3,213)	(3,461)
Lease - Reserve 41254	0	0	2,776,523	0	(26,491)	0	2,750,032	0	(23,509)
Lease - Diamond 10322	0	58,375	0	(6,810)	(7,783)	51,565	(7,783)	(592)	(677)
Economic services									
Lease - Lot 500	1,199,619	0	0	(54,518)	(59,610)	1,145,101	1,140,009	(37,148)	(40,396)
Other property and services									
Lease - E6N0159905	23,151	0	0	(13,560)	(13,230)	9,591	9,921	(480)	(480)
Lease - E6N0160151	12,799	0	0	(6,559)	(6,399)	6,240	6,400	(232)	(232)
Lease - QTE 002755 & QTE002740	489,821	0	0	(86,439)	(115,252)	403,382	374,569	(8,035)	(10,713)
Total	2,184,518	58,375	2,776,523	(256,108)	(324,877)	1,986,785	4,636,161	(49,752)	(79,519)
Current lease liabilities	291,315					245,523			
Non-current lease liabilities	1,893,203					1,741,262			
	2,184,518					1,986,785			

All lease repayments were financed by general purpose revenue.

KEY INFORMATION

At inception of a contract, the City assesses if the contract contains or is a lease. A contract is or contains a lease, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023**

**OPERATING ACTIVITIES
NOTE 10
RESERVE ACCOUNTS**

Reserve accounts

Reserve name	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by Legislation									
Public Open Space Reserve	133,431	2,123	4,329	0	0	0	0	135,554	137,760
Restricted by Council									
Leave reserve	311,317	4,954	10,100	0	0	0	0	316,271	321,417
Plant Reserve	2,189,674	34,845	29,091	0	1,400,000	(2,189,000)	(2,693,000)	35,519	925,765
Building Reserve	1,048,104	16,679	21,026	0	0	(735,100)	(400,000)	329,683	669,130
Computer Facilities Reserve	437,490	6,962	12,085	0	100,000	(165,000)	(165,000)	279,452	384,575
Sewerage Construction Reserve	215,847	3,435	10,571	0	2,400,000	(215,847)	(2,290,000)	3,435	336,418
Recreation Reserve	328,147	5,222	10,646	0	0	(328,147)	0	5,222	338,793
Parking Facilities Reserve	48,034	764	1,558	0	0	(48,034)	0	764	49,592
Oasis Reserve	937,731	14,923	26,010	0	722,000	(752,000)	(858,000)	200,654	827,741
Aerodrome Reserve	10,048,055	159,900	327,448	0	800,000	(585,000)	(755,000)	9,622,955	10,420,503
Valuations Equalisation Reserve	320,888	5,106	15,277	0	150,000	0	0	325,994	486,165
Insurance Equalisation Reserve	226,944	3,611	7,363	0	0	(226,944)	0	3,611	234,307
Town Halls Refurbishment Reserve	1,117,620	17,785	21,984	150,000	150,000	(168,000)	(590,000)	1,117,405	699,604
Waste Initiatives Reserve	70,887	1,128	2,300	0	0	(70,887)	0	1,128	73,187
Airport and City Promotions Reserve	1,287,581	20,490	22,307	0	150,000	(550,000)	(750,000)	758,071	709,888
Future Projects Reserve	17,510,607	278,655	2,072	3,042,928	4,000,000	(13,747,803)	(21,446,748)	7,084,387	65,931
	36,232,357	576,583	524,167	3,192,928	9,872,000	(19,781,762)	(29,947,748)	20,220,106	16,680,776

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023**

**OPERATING ACTIVITIES
NOTE 11
OTHER CURRENT LIABILITIES**

	Note	Opening Balance	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance
Other current liabilities		1 July 2022				31 May 2023
		\$		\$	\$	\$
Other liabilities						
- Contract liabilities		1,895,808	0	0	0	1,895,808
- Bonds and deposits held		8,051,055	0	98,479	0	8,149,534
Total other liabilities		9,946,863	0	98,479	0	10,045,342
Employee Related Provisions						
Annual leave		1,363,648	0	76,054	0	1,439,702
Long service leave		953,482	0	0	0	953,482
Total Employee Related Provisions		2,317,130	0	76,054	0	2,393,184
Other Provisions						
Provision of Public Open Space		131,700	0	0	0	131,700
Total Other Provisions		131,700	0	0	0	131,700
Total other current liabilities		12,395,693	0	174,533	0	12,570,226

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 12

KEY INFORMATION

Provisions

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled. The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The City's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023

NOTE 12
OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent operating grant, subsidies and contributions liability				Operating grants, subsidies and contributions revenue		
	Liability 1 July 2022	Increase in Liability	Decrease in Liability (As revenue)	Liability 31 May 2023	Amended Budget Revenue	YTD Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$
Operating grants and subsidies							
General purpose funding							
Federal Assistance Grant Scheme	0	0	0	0	2,387,000	2,188,083	525,789
Law, order, public safety							
Bush Fire Brigade Grant - LGGS Grant	0	0	0	0	2,500	2,288	(341)
State Emergency Service - LGGS Grant	0	0	0	0	36,619	29,295	30,728
Health							
Aboriginal Environmental Health	215,824	0	0	215,824	244,000	244,000	250,473
Education and welfare							
Mens Shed Association Grant	0	0	0	0	0	0	0
Youth Grants	0	0	0	0	25,000	22,913	0
Suicide Prevention	89,549	0	0	89,549	0	0	0
Other Welfare - Grants Received	0	0	0	0	625,700	573,558	582,727
Other Welfare - Income	0	0	0	0	0	0	500,000
Community amenities							
Bus Shelter Maintenance	0	0	0	0	8,000	7,326	0
Recreation and culture							
Children's Book Week Govt Grant	0	0	0	0	3,200	2,926	14,200
Outdoor Concert Series Grant	0	0	0	0	61,486	53,765	93,424
Community - Every Hub	30,000	0	0	30,000	0	0	0
GAC - In the House	91,881	0	0	91,881	179,916	157,242	102,320
Events & Festivals Sponsorship	0	0	0	0	0	0	30,292
Library - Better Beginnings Grant	9,643	0	0	9,643	0	0	0
Transport							
Regional Road Group Direct Grant	0	0	0	0	460,458	452,366	700,458
Roadwise Grants	0	0	0	0	61,000	55,902	31,170
Airport Grants	0	0	0	0	0	0	0
Economic services							
GVROC Reimbursements & Contributions	0	0	0	0	0	0	(2,804)
Sale of Effluent Water	0	0	0	0	0	0	26,327
Other property and services							
Trainee Government Subsidies	0	0	0	0	0	0	9,891
	436,897	0	0	436,897	4,094,879	3,789,665	2,895,630
Operating contributions							
General purpose funding							
Rates - Incentive Income	0	0	0	0	5,000	4,576	5,000
Youth Council Fundraising	0	0	0	0	3,000	2,750	0
Men's Shed Donations Received	0	0	0	0	500	451	0
Seniors Income	0	0	0	0	5,000	4,576	455
Community amenities							
Bus Shelter Maintenance Contribution	0	0	0	0	0	0	7,850
Hammond Park Donations	0	0	0	0	100	88	0
Recreation and culture							
Events & Festivals Sponsorship	0	0	0	0	75,000	72,913	162
Heritage	0	0	0	0	0	0	776
	0	0	0	0	88,600	85,354	14,243
TOTALS	436,897	0	0	436,897	4,183,479	3,875,019	2,909,873

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023

NOTE 13
NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grant/contribution liabilities				Non operating grants, subsidies and contributions revenue		
	Liability 1 July 2022	Increase in Liability	Decrease in Liability (As revenue)	Liability 31 May 2023	Amended Budget Revenue	YTD Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$
Non-operating grants and subsidies							
Education and welfare							
State Government Funding - Youth Hub	0	0	0	0	0	245,000	0
Lotterywest - Youth Hub	0	0	0	0	0	182,771	0
State Government Funding - Boulder Camp	0	0	0	0	510,000	467,500	0
Other Welfare - Grants Received	0	0	0	0	0	(72,849)	0
Community amenities							
Boulder Landcare Group - Karkula Park Toilet Block	0	0	0	0	0	70,000	0
Transport							
Govt Grant - Blackspot (Federal)	196,411	0	0	196,411	1,704,323	1,562,286	258,000
Govt Grant - Roads To Recovery	207,819	0	0	207,819	1,600,000	1,466,663	90,000
Govt Grant - Blackspot (State)	0	0	0	0	200,000	183,326	96,000
State Special Grant	0	0	0	0	0	25,663	0
Regional Roads Group Projects (Rrg)	404,995	0	0	404,995	1,133,333	1,091,384	1,079,998
Strategic Industrial Land Infrastructure Grant	0	0	0	0	2,097,650	1,730,000	2,477,430
Bike Plan Development Grant	0	0	0	0	115,000	107,750	44,000
Govt Grant - Special Federal - Fag'S Aboriginal Roads	0	0	0	0	213,000	170,400	53,333
Economic services							
CBD Transformation Project Grant	0	0	0	0	7,632,500	7,632,500	553,333
Other property and services							
ICT - CCTV	649,687	0	0	649,687	0	0	0
	1,458,912	0	0	1,458,912	15,205,806	14,862,394	4,652,095

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023**

**NOTE 14
TRUST FUND**

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening	Amount	Amount	Closing Balance
	Balance			Received
	1 July 2022			
	\$	\$	\$	\$
Public Open Space	473,923	-	-	473,923
General	112,203	3,804	-	116,007
Property Tenancy	50,240	30,267	-	80,507
Winter Appeal	-	100	-	100
	636,366	34,171	-	670,537

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023**

**NOTE 15
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
	Budget adoption		Opening Surplus(Deficit)				(184,059)
345007	Operating Revenue movement for Staff Housing Rental Income		Operating Revenue		20,475		(163,584)
245014	Operating Expense movement for Staff Housing Rental Expenses		Operating Expenses			(20,475)	(184,059)
245015	Operating Expense movement for Staff Housing Rental Expenses		Operating Expenses			(10,000)	(194,059)
345008	Operating Revenue movement for Staff Housing Rental Income		Operating Revenue		22,000		(172,059)
245017	Operating Expense movement for Staff Housing Rental Expenses		Operating Expenses			(12,000)	(184,059)
245007	Operating Expense movement for Staff Housing Rental Expenses		Operating Expenses			(22,000)	(206,059)
245016	Operating Expense movement for Staff Housing Rental Expenses		Operating Expenses			(3,000)	(209,059)
260009	Operating Expense movement for Staff Housing Rental Expenses		Operating Expenses		25,000		(184,059)
245019	Operating Expense movement for Staff Housing Rental Expenses		Operating Expenses			(16,000)	(200,059)
245020	Operating Expense movement for Staff Housing Rental Expenses		Operating Expenses			(16,000)	(216,059)
465088	Capital Expenses movement from Loopline Renewal Works		Capital Expenses		52,000		(164,059)
491001	Capital Expenses movement for Furniture purchase for 38/38 Great Eastern Highway		Capital Expenses			(20,000)	(184,059)
495002	Capital Expenses movement for Purchasing of residential properties		Capital Expenses			(1,350,000)	(1,534,059)
0804032	Operating Expense movement for Seniors Projects		Operating Expenses		25,000		(1,509,059)
234003	Operating Expense movement for Seniors Projects		Operating Expenses			(25,000)	(1,534,059)
251007	Budget Amendment for the purchase of mobile garbage bins and bin repair parts		Operating Expenses		130,000		(1,404,059)
452002	Budget Amendment for the purchase of mobile garbage bins and bin repair parts		Capital Expenses			(80,000)	(1,484,059)
452014	Budget Amendment for the purchase of mobile garbage bins and bin repair parts		Capital Expenses			(50,000)	(1,534,059)
204006	Operating Expense movement for Executive Travel		Operating Expenses			(20,000)	(1,554,059)
291027	Operating Expense movement for Executive Travel		Operating Expenses		20,000		(1,534,059)
268009	Operating Expense movement for the delay of KidsFest		Operating Revenue		30,000		(1,504,059)
268051	Budget Amendment for the Pop-Up Project in 2023FY		Operating Revenue			(350,000)	(1,854,059)
1106162	Operating Expense movement for the upgrades to the bar POS systems		Operating Expenses		5,000		(1,849,059)
1106102	Operating Expense movement for the upgrades to the bar POS systems		Operating Expenses			(5,000)	(1,854,059)
204012	Operating Expense movement to enable CCTV to be repaired and upgraded at GAC		Operating Expenses		25,000		(1,829,059)
1106062	Operating Expense movement to enable CCTV to be repaired and upgraded at GAC		Operating Expenses			(25,000)	(1,854,059)
1106162	Operating Expense movement due to hire shows cancelling and rescheduling		Operating Expenses		5,000		(1,849,059)
1106432	Operating Expense movement due to hire shows cancelling and rescheduling		Operating Expenses			(5,000)	(1,854,059)
1106162	Operating Expense movement due to hire shows cancelling and rescheduling		Operating Expenses		5,000		(1,849,059)
1106172	Operating Expense movement due to hire shows cancelling and rescheduling		Operating Expenses			(5,000)	(1,854,059)
1402492	Upgrading switches as per business case "ICT Network Hardware Replacement"		Operating Expenses		14,344		(1,839,715)
491019	Upgrading switches as per business case "ICT Network Hardware Replacement"		Capital Expenses			(14,344)	(1,854,059)
345012	Operating Revenue movement for Transitional Rental Housing Rental Income		Operating Revenue		10,000		(1,844,059)
345013	Operating Revenue movement for Transitional Rental Housing Rental Income		Operating Revenue		50,000		(1,794,059)
245022	Operating Revenue movement for Transitional Rental Housing Rental Payment		Operating Expenses			(25,000)	(1,819,059)
245023	Operating Revenue movement for Transitional Rental Housing Rental Payment		Operating Expenses			(60,000)	(1,879,059)
291040	Operating Expense movement for procurement consultant Expenses		Operating Expenses			(19,833)	(1,898,892)
291057	Operating Expense movement for procurement consultant Expenses		Operating Expenses		19,833		(1,879,059)
268002	Budget Amendment for Christmas Decorations		Operating Expenses		33,000		(1,846,059)
286008	Budget Amendment for Christmas Decorations		Operating Expenses		33,000		(1,813,059)
468003	Budget Amendment for Christmas Decorations		Capital Expenses			(66,000)	(1,879,059)
201001	Mid Year Budget Amendment		Operating Expenses			(52,138)	(1,931,197)
203002	Mid Year Budget Amendment		Operating Expenses			(53,111)	(1,984,307)
204010	Mid Year Budget Amendment		Operating Expenses			(44,000)	(2,028,307)
204011	Mid Year Budget Amendment		Operating Expenses			(25,000)	(2,053,307)
204012	Mid Year Budget Amendment		Operating Expenses			(427,219)	(2,480,526)
210000	Mid Year Budget Amendment		Operating Expenses		4,179		(2,476,347)
211008	Mid Year Budget Amendment		Operating Expenses		597		(2,475,750)
212001	Mid Year Budget Amendment		Operating Expenses		1,194		(2,474,556)
212006	Mid Year Budget Amendment		Operating Expenses		159		(2,474,397)
212008	Mid Year Budget Amendment		Operating Expenses			(20,000)	(2,494,397)
222006	Mid Year Budget Amendment		Operating Expenses			(20,000)	(2,514,397)
222013	Mid Year Budget Amendment		Operating Expenses			(161,082)	(2,675,480)
239000	Mid Year Budget Amendment		Operating Expenses		298		(2,675,182)
239005	Mid Year Budget Amendment		Operating Expenses		124,760		(2,550,422)
239009	Mid Year Budget Amendment		Operating Expenses		3,582		(2,546,840)
240005	Mid Year Budget Amendment		Operating Expenses		5,373		(2,541,467)
245006	Mid Year Budget Amendment		Operating Expenses		597		(2,540,870)
245008	Mid Year Budget Amendment		Operating Expenses		597		(2,540,273)
245010	Mid Year Budget Amendment		Operating Expenses		597		(2,539,676)
245011	Mid Year Budget Amendment		Operating Expenses		597		(2,539,079)
245014	Mid Year Budget Amendment		Operating Expenses			(15,475)	(2,554,554)
251001	Mid Year Budget Amendment		Operating Expenses			(20,000)	(2,574,554)
251007	Mid Year Budget Amendment		Operating Expenses		446,000		(2,128,554)
252002	Mid Year Budget Amendment		Operating Expenses			(5,605)	(2,134,159)
252003	Mid Year Budget Amendment		Operating Expenses		167,770		(1,966,389)
252004	Mid Year Budget Amendment		Operating Expenses			(104,645)	(2,071,034)
252005	Mid Year Budget Amendment		Operating Expenses			(30,000)	(2,101,034)
253004	Mid Year Budget Amendment		Operating Expenses		14,925		(2,086,109)
253016	Mid Year Budget Amendment		Operating Expenses			(128,083)	(2,214,192)
253022	Mid Year Budget Amendment		Operating Expenses			(78,596)	(2,292,788)
253027	Mid Year Budget Amendment		Operating Expenses			(79,455)	(2,372,243)
255000	Mid Year Budget Amendment		Operating Expenses		3,582		(2,368,661)
256004	Mid Year Budget Amendment		Operating Expenses			(175,479)	(2,544,139)
257005	Mid Year Budget Amendment		Operating Expenses		3,582		(2,540,557)
257006	Mid Year Budget Amendment		Operating Expenses			(3,460)	(2,544,017)
257014	Mid Year Budget Amendment		Operating Expenses		597		(2,543,420)
257015	Mid Year Budget Amendment		Operating Expenses		597		(2,542,823)
257016	Mid Year Budget Amendment		Operating Expenses		597		(2,542,226)
257017	Mid Year Budget Amendment		Operating Expenses		597		(2,541,629)
257018	Mid Year Budget Amendment		Operating Expenses		1,194		(2,540,435)
257019	Mid Year Budget Amendment		Operating Expenses		597		(2,539,838)
257020	Mid Year Budget Amendment		Operating Expenses		597		(2,539,241)
257021	Mid Year Budget Amendment		Operating Expenses		597		(2,538,644)
257024	Mid Year Budget Amendment		Operating Expenses		597		(2,538,047)
257025	Mid Year Budget Amendment		Operating Expenses			(30,000)	(2,568,047)
259000	Mid Year Budget Amendment		Operating Expenses		1,194		(2,566,853)

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023**

**NOTE 15
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
259002	Mid Year Budget Amendment		Operating Expenses			(157,386)	(2,724,239)
260001	Mid Year Budget Amendment		Operating Expenses		597		(2,723,642)
260003	Mid Year Budget Amendment		Operating Expenses		597		(2,723,045)
260004	Mid Year Budget Amendment		Operating Expenses		597		(2,722,448)
260007	Mid Year Budget Amendment		Operating Expenses		1,791		(2,720,657)
260008	Mid Year Budget Amendment		Operating Expenses		1,791		(2,718,866)
260010	Mid Year Budget Amendment		Operating Expenses		597		(2,718,269)
260012	Mid Year Budget Amendment		Operating Expenses		597		(2,717,672)
260013	Mid Year Budget Amendment		Operating Expenses		597		(2,717,075)
260014	Mid Year Budget Amendment		Operating Expenses			(45,528)	(2,762,603)
260015	Mid Year Budget Amendment		Operating Expenses			(31,540)	(2,794,144)
263027	Mid Year Budget Amendment		Operating Expenses		2,310		(2,791,834)
263035	Mid Year Budget Amendment		Operating Expenses		23,680		(2,768,154)
263036	Mid Year Budget Amendment		Operating Expenses		1,194		(2,766,960)
263039	Mid Year Budget Amendment		Operating Expenses		58,888		(2,708,072)
263040	Mid Year Budget Amendment		Operating Expenses		57,324		(2,650,749)
263041	Mid Year Budget Amendment		Operating Expenses			(18,960)	(2,669,709)
263042	Mid Year Budget Amendment		Operating Expenses		33,860		(2,635,849)
263043	Mid Year Budget Amendment		Operating Expenses			(61,482)	(2,697,330)
263044	Mid Year Budget Amendment		Operating Expenses			(54,077)	(2,751,408)
263045	Mid Year Budget Amendment		Operating Expenses		108,180		(2,643,228)
263046	Mid Year Budget Amendment		Operating Expenses			(29,417)	(2,672,645)
264005	Mid Year Budget Amendment		Operating Expenses		470,000		(2,202,645)
264008	Mid Year Budget Amendment		Operating Expenses		238,539		(1,964,106)
264009	Mid Year Budget Amendment		Operating Expenses		65,062		(1,899,044)
264010	Mid Year Budget Amendment		Operating Expenses			(63,701)	(1,962,746)
264011	Mid Year Budget Amendment		Operating Expenses		50,865		(1,911,881)
264012	Mid Year Budget Amendment		Operating Expenses			(30,076)	(1,941,957)
265002	Mid Year Budget Amendment		Operating Expenses		6,200		(1,935,757)
265003	Mid Year Budget Amendment		Operating Expenses		191,659		(1,744,098)
265009	Mid Year Budget Amendment		Operating Expenses		1,492		(1,742,606)
265010	Mid Year Budget Amendment		Operating Expenses		298		(1,742,308)
265011	Mid Year Budget Amendment		Operating Expenses		7,164		(1,735,144)
265012	Mid Year Budget Amendment		Operating Expenses		4,776		(1,730,368)
265013	Mid Year Budget Amendment		Operating Expenses		5,970		(1,724,398)
265014	Mid Year Budget Amendment		Operating Expenses		2,985		(1,721,413)
265015	Mid Year Budget Amendment		Operating Expenses		5,970		(1,715,443)
265016	Mid Year Budget Amendment		Operating Expenses		5,970		(1,709,473)
265017	Mid Year Budget Amendment		Operating Expenses		8,955		(1,700,518)
265018	Mid Year Budget Amendment		Operating Expenses		5,970		(1,694,548)
265019	Mid Year Budget Amendment		Operating Expenses		4,477		(1,690,071)
265020	Mid Year Budget Amendment		Operating Expenses		8,955		(1,681,116)
265021	Mid Year Budget Amendment		Operating Expenses		5,970		(1,675,146)
265022	Mid Year Budget Amendment		Operating Expenses		4,920		(1,670,226)
265023	Mid Year Budget Amendment		Operating Expenses		8,955		(1,661,271)
265024	Mid Year Budget Amendment		Operating Expenses		2,985		(1,658,286)
265025	Mid Year Budget Amendment		Operating Expenses		17,277		(1,641,009)
265027	Mid Year Budget Amendment		Operating Expenses		4,776		(1,636,233)
265028	Mid Year Budget Amendment		Operating Expenses		4,477		(1,631,756)
265029	Mid Year Budget Amendment		Operating Expenses		14,920		(1,616,836)
265030	Mid Year Budget Amendment		Operating Expenses		8,955		(1,607,881)
265031	Mid Year Budget Amendment		Operating Expenses		11,940		(1,595,941)
265032	Mid Year Budget Amendment		Operating Expenses			(424)	(1,596,365)
265033	Mid Year Budget Amendment		Operating Expenses		9,075		(1,587,290)
265034	Mid Year Budget Amendment		Operating Expenses		83,580		(1,503,710)
265035	Mid Year Budget Amendment		Operating Expenses		24,620		(1,479,090)
265036	Mid Year Budget Amendment		Operating Expenses		77,090		(1,402,000)
265037	Mid Year Budget Amendment		Operating Expenses			(6,445)	(1,408,445)
265038	Mid Year Budget Amendment		Operating Expenses			(1,345)	(1,409,790)
265039	Mid Year Budget Amendment		Operating Expenses		770		(1,409,020)
265040	Mid Year Budget Amendment		Operating Expenses		2,880		(1,406,140)
265041	Mid Year Budget Amendment		Operating Expenses		5,970		(1,400,170)
265044	Mid Year Budget Amendment		Operating Expenses		1,194		(1,398,976)
265045	Mid Year Budget Amendment		Operating Expenses		7,164		(1,391,812)
265046	Mid Year Budget Amendment		Operating Expenses		597		(1,391,215)
265048	Mid Year Budget Amendment		Operating Expenses		597		(1,390,618)
265065	Mid Year Budget Amendment		Operating Expenses			(23,110)	(1,413,728)
265079	Mid Year Budget Amendment		Operating Expenses		597		(1,413,131)
265080	Mid Year Budget Amendment		Operating Expenses		597		(1,412,534)
265081	Mid Year Budget Amendment		Operating Expenses		597		(1,411,937)
265082	Mid Year Budget Amendment		Operating Expenses		597		(1,411,340)
265083	Mid Year Budget Amendment		Operating Expenses		597		(1,410,743)
265084	Mid Year Budget Amendment		Operating Expenses		597		(1,410,146)
265085	Mid Year Budget Amendment		Operating Expenses		597		(1,409,549)
265086	Mid Year Budget Amendment		Operating Expenses		597		(1,408,952)
265088	Mid Year Budget Amendment		Operating Expenses		597		(1,408,355)
265089	Mid Year Budget Amendment		Operating Expenses		597		(1,407,758)
265090	Mid Year Budget Amendment		Operating Expenses		597		(1,407,161)
265091	Mid Year Budget Amendment		Operating Expenses		597		(1,406,564)
265095	Mid Year Budget Amendment		Operating Expenses			(8,331)	(1,414,895)
265101	Mid Year Budget Amendment		Operating Expenses		59,700		(1,355,195)
265104	Mid Year Budget Amendment		Operating Expenses			(221,052)	(1,576,247)
265105	Mid Year Budget Amendment		Operating Expenses			(50,585)	(1,626,832)
266000	Mid Year Budget Amendment		Operating Expenses		1,194		(1,625,638)
267002	Mid Year Budget Amendment		Operating Expenses		597		(1,625,041)
267003	Mid Year Budget Amendment		Operating Expenses		1,194		(1,623,847)
268006	Mid Year Budget Amendment		Operating Expenses		1,492		(1,622,355)
268007	Mid Year Budget Amendment		Operating Expenses		1,194		(1,621,161)
268008	Mid Year Budget Amendment		Operating Expenses		1,492		(1,619,669)

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023**

**NOTE 15
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
268009	Mid Year Budget Amendment		Operating Expenses		4,776		(1,614,893)
268010	Mid Year Budget Amendment		Operating Expenses		1,492		(1,613,401)
268014	Mid Year Budget Amendment		Operating Expenses		3,084		(1,610,317)
268029	Mid Year Budget Amendment		Operating Expenses		3,582		(1,606,735)
268034	Mid Year Budget Amendment		Operating Expenses		80,000		(1,526,735)
268051	Mid Year Budget Amendment		Operating Expenses		5,970		(1,520,765)
271000	Mid Year Budget Amendment		Operating Expenses		2,386		(1,518,379)
271002	Mid Year Budget Amendment		Operating Expenses		342,065		(1,176,314)
271003	Mid Year Budget Amendment		Operating Expenses		46,640		(1,129,674)
271007	Mid Year Budget Amendment		Operating Expenses		151,971		(977,703)
271008	Mid Year Budget Amendment		Operating Expenses		43,789		(933,914)
271012	Mid Year Budget Amendment		Operating Expenses		109,351		(824,563)
271013	Mid Year Budget Amendment		Operating Expenses		125,371		(699,192)
271014	Mid Year Budget Amendment		Operating Expenses		88,953		(610,239)
271015	Mid Year Budget Amendment		Operating Expenses		6,567		(603,672)
271016	Mid Year Budget Amendment		Operating Expenses		100,251		(503,421)
271018	Mid Year Budget Amendment		Operating Expenses			(23,508)	(526,929)
271019	Mid Year Budget Amendment		Operating Expenses		35,820		(491,109)
271022	Mid Year Budget Amendment		Operating Expenses		27,462		(463,647)
271023	Mid Year Budget Amendment		Operating Expenses		97,460		(366,187)
271024	Mid Year Budget Amendment		Operating Expenses		4,179		(362,008)
271025	Mid Year Budget Amendment		Operating Expenses		4,179		(357,829)
271026	Mid Year Budget Amendment		Operating Expenses			(21,269)	(379,098)
271028	Mid Year Budget Amendment		Operating Expenses			(3,384)	(382,482)
271030	Mid Year Budget Amendment		Operating Expenses		183,631		(198,851)
271033	Mid Year Budget Amendment		Operating Expenses		2,985		(195,866)
271034	Mid Year Budget Amendment		Operating Expenses		38,208		(157,658)
271035	Mid Year Budget Amendment		Operating Expenses			(15,100)	(172,758)
271036	Mid Year Budget Amendment		Operating Expenses			(1,345)	(174,103)
271038	Mid Year Budget Amendment		Operating Expenses		283,997		109,894
271039	Mid Year Budget Amendment		Operating Expenses		71,640		181,534
271040	Mid Year Budget Amendment		Operating Expenses		107,460		288,994
271041	Mid Year Budget Amendment		Operating Expenses		38,730		327,724
271043	Mid Year Budget Amendment		Operating Expenses		40,596		368,320
271044	Mid Year Budget Amendment		Operating Expenses		59,700		428,020
273000	Mid Year Budget Amendment		Operating Expenses		796		428,816
273001	Mid Year Budget Amendment		Operating Expenses		318		429,134
275000	Mid Year Budget Amendment		Operating Expenses		3,582		432,716
275001	Mid Year Budget Amendment		Operating Expenses		1,592		434,308
275002	Mid Year Budget Amendment		Operating Expenses			(20,000)	414,308
275006	Mid Year Budget Amendment		Operating Expenses			(20,000)	394,308
275008	Mid Year Budget Amendment		Operating Expenses		3,980		398,288
282000	Mid Year Budget Amendment		Operating Expenses			(31,367)	366,921
282001	Mid Year Budget Amendment		Operating Expenses		8,955		375,876
282002	Mid Year Budget Amendment		Operating Expenses		2,985		378,861
282007	Mid Year Budget Amendment		Operating Expenses		5,970		384,831
282010	Mid Year Budget Amendment		Operating Expenses		32,314		417,145
282013	Mid Year Budget Amendment		Operating Expenses			(89,155)	327,990
283001	Mid Year Budget Amendment		Operating Expenses			(160,499)	167,491
286014	Mid Year Budget Amendment		Operating Expenses			(3,060)	164,431
286015	Mid Year Budget Amendment		Operating Expenses			(1,045)	163,386
286016	Mid Year Budget Amendment		Operating Expenses		2,985		166,371
286017	Mid Year Budget Amendment		Operating Expenses		2,686		169,057
286018	Mid Year Budget Amendment		Operating Expenses		836		169,893
286019	Mid Year Budget Amendment		Operating Expenses		2,179		172,072
286020	Mid Year Budget Amendment		Operating Expenses		7,164		179,236
291000	Mid Year Budget Amendment		Operating Expenses		60,492		239,728
291009	Mid Year Budget Amendment		Operating Expenses			(62,306)	177,422
291029	Mid Year Budget Amendment		Operating Expenses			(20,000)	157,422
291052	Mid Year Budget Amendment		Operating Expenses		61,345		218,767
291053	Mid Year Budget Amendment		Operating Expenses			(127,601)	91,166
291054	Mid Year Budget Amendment		Operating Expenses			(27,706)	63,460
291055	Mid Year Budget Amendment		Operating Expenses		221,329		284,789
291058	Mid Year Budget Amendment		Operating Expenses			(345,411)	(60,622)
291060	Mid Year Budget Amendment		Operating Expenses		267,451		206,829
291061	Mid Year Budget Amendment		Operating Expenses		1,707,513		1,914,342
291062	Mid Year Budget Amendment		Operating Expenses			(220,000)	1,694,342
291063	Mid Year Budget Amendment		Operating Expenses			(1,434,301)	260,041
291066	Mid Year Budget Amendment		Operating Expenses		324,290		584,331
291067	Mid Year Budget Amendment		Operating Expenses		252,924		837,255
292002	Mid Year Budget Amendment		Operating Expenses		1,483,583		2,320,838
292003	Mid Year Budget Amendment		Operating Expenses		583,137		2,903,975
292004	Mid Year Budget Amendment		Operating Expenses		537,000		3,440,975
292005	Mid Year Budget Amendment		Operating Expenses		19,869		3,460,844
293000	Mid Year Budget Amendment		Operating Expenses			(375,357)	3,085,487
295000	Mid Year Budget Amendment		Operating Expenses		5,373		3,090,860
301012	Mid Year Budget Amendment		Operating Expenses			(99,508)	2,991,352
301023	Mid Year Budget Amendment		Operating Revenue		82,236		3,073,588
302000	Mid Year Budget Amendment		Operating Revenue		213,000		3,286,588
302003	Mid Year Budget Amendment		Operating Revenue			(132,602)	3,153,986
302043	Mid Year Budget Amendment		Operating Revenue			(705,340)	2,448,646
311001	Mid Year Budget Amendment		Operating Revenue		60,000		2,508,646
312007	Mid Year Budget Amendment		Operating Revenue			(36,619)	2,472,027
339002	Mid Year Budget Amendment		Operating Revenue		171,339		2,643,366
339003	Mid Year Budget Amendment		Operating Revenue		2,100,000		4,743,366
339004	Mid Year Budget Amendment		Operating Revenue		1,566,667		6,310,033
353001	Mid Year Budget Amendment		Operating Revenue			(160,000)	6,150,033
353002	Mid Year Budget Amendment		Operating Revenue			(410,000)	5,740,033
357002	Mid Year Budget Amendment		Operating Revenue		600,000		6,340,033

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023**

**NOTE 15
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
368002	Mid Year Budget Amendment		Operating Revenue			(36,486)	6,303,546
368016	Mid Year Budget Amendment		Operating Revenue		(80,000)		6,223,546
370000	Mid Year Budget Amendment		Operating Revenue			(213,000)	6,010,546
370004	Mid Year Budget Amendment		Operating Revenue		220,000		6,230,546
370005	Mid Year Budget Amendment		Operating Revenue			(40,458)	6,190,088
370006	Mid Year Budget Amendment		Operating Revenue		450,000		6,640,088
371002	Mid Year Budget Amendment		Operating Revenue		20,000		6,660,088
383001	Mid Year Budget Amendment		Operating Revenue			(53,200)	6,606,888
391003	Mid Year Budget Amendment		Operating Revenue		100,000		6,706,888
403012	Mid Year Budget Amendment		Operating Expenses			(140,207)	6,566,681
451020	Mid Year Budget Amendment		Capital Expenses		990,000		7,556,681
452014	Mid Year Budget Amendment		Capital Expenses		10,000		7,566,681
453005	Mid Year Budget Amendment		Capital Expenses			(479,856)	7,086,825
453009	Mid Year Budget Amendment		Capital Expenses			(0)	7,086,825
453014	Mid Year Budget Amendment		Capital Expenses		70,000		7,156,825
453015	Mid Year Budget Amendment		Capital Expenses			(5,200,000)	1,956,825
453902	Mid Year Budget Amendment		Capital Expenses		1,727,830		3,684,655
457001	Mid Year Budget Amendment		Capital Expenses			(20,000)	3,664,655
457012	Mid Year Budget Amendment		Capital Expenses		0		3,664,656
460002	Mid Year Budget Amendment		Capital Expenses			(70,000)	3,594,656
460006	Mid Year Budget Amendment		Capital Expenses			(500,000)	3,094,656
460009	Mid Year Budget Amendment		Capital Expenses		48,000		3,142,655
463008	Mid Year Budget Amendment		Capital Expenses			(250,000)	2,892,655
464901	Mid Year Budget Amendment		Capital Expenses			(5,948,945)	(3,056,289)
465086	Mid Year Budget Amendment		Capital Expenses			(100,000)	(3,156,289)
465087	Mid Year Budget Amendment		Capital Expenses			(1,000,000)	(4,156,289)
465088	Mid Year Budget Amendment		Capital Expenses			(48,000)	(4,204,289)
465110	Mid Year Budget Amendment		Capital Expenses			(5,177,812)	(9,382,101)
468002	Mid Year Budget Amendment		Capital Expenses		63,000		(9,319,101)
468003	Mid Year Budget Amendment		Capital Expenses			(62,212)	(9,381,313)
470032	Mid Year Budget Amendment		Capital Expenses			(111,955)	(9,493,268)
470036	Mid Year Budget Amendment		Capital Expenses		1,563,829		(7,929,439)
470062	Mid Year Budget Amendment		Capital Expenses		290,200		(7,639,239)
470090	Mid Year Budget Amendment		Capital Expenses			(28,357)	(7,667,596)
470101	Mid Year Budget Amendment		Capital Expenses			(47,508)	(7,715,104)
470136	Mid Year Budget Amendment		Capital Expenses		63,543		(7,651,561)
470137	Mid Year Budget Amendment		Capital Expenses		270,000		(7,381,561)
470166	Mid Year Budget Amendment		Capital Expenses		50,000		(7,331,561)
470167	Mid Year Budget Amendment		Capital Expenses		648,099		(6,683,462)
470172	Mid Year Budget Amendment		Capital Expenses			(0)	(6,683,463)
470173	Mid Year Budget Amendment		Capital Expenses		0		(6,683,463)
470178	Mid Year Budget Amendment		Capital Expenses		80,000		(6,603,463)
470227	Mid Year Budget Amendment		Capital Expenses			(42,146)	(6,645,609)
470500	Mid Year Budget Amendment		Capital Expenses			(700,000)	(7,345,609)
470901	Mid Year Budget Amendment		Capital Expenses			(8,445)	(7,354,053)
486020	Mid Year Budget Amendment		Capital Expenses		0		(7,354,053)
486901	Mid Year Budget Amendment		Capital Expenses			(530,000)	(7,884,053)
491000	Mid Year Budget Amendment		Capital Expenses		120,000		(7,764,053)
491019	Mid Year Budget Amendment		Capital Expenses			(0)	(7,764,053)
495002	Mid Year Budget Amendment		Capital Expenses			(0)	(7,764,054)
495023	Mid Year Budget Amendment		Capital Expenses			(0)	(7,764,054)
502012	Mid Year Budget Amendment		Operating Expenses			(89,082)	(7,853,136)
502023	Mid Year Budget Amendment		Operating Revenue			(65,000)	(7,918,136)
502052	Mid Year Budget Amendment		Operating Expenses		1,695		(7,916,441)
502922	Mid Year Budget Amendment		Operating Expenses		57,226		(7,859,214)
503012	Mid Year Budget Amendment		Operating Expenses		57,677		(7,801,537)
503052	Mid Year Budget Amendment		Operating Expenses			(58,169)	(7,859,706)
503232	Mid Year Budget Amendment		Operating Expenses			(42,768)	(7,902,474)
503242	Mid Year Budget Amendment		Operating Expenses			(131,202)	(8,033,676)
503922	Mid Year Budget Amendment		Operating Expenses			(73,147)	(8,106,823)
702012	Mid Year Budget Amendment		Operating Expenses		10,594		(8,096,229)
702052	Mid Year Budget Amendment		Operating Expenses			(9,917)	(8,106,146)
702142	Mid Year Budget Amendment		Operating Expenses			(160,847)	(8,266,993)
702933	Mid Year Budget Amendment		Operating Revenue			(44,966)	(8,311,959)
803922	Mid Year Budget Amendment		Operating Expenses		53,931		(8,258,029)
804012	Mid Year Budget Amendment		Operating Expenses			(91,958)	(8,349,987)
804032	Mid Year Budget Amendment		Operating Expenses			(33,000)	(8,382,987)
804052	Mid Year Budget Amendment		Operating Expenses		6,460		(8,376,527)
804092	Mid Year Budget Amendment		Operating Expenses			(16,000)	(8,392,527)
804922	Mid Year Budget Amendment		Operating Expenses		131,643		(8,260,884)
809212	Mid Year Budget Amendment		Operating Expenses		2,388		(8,258,496)
809262	Mid Year Budget Amendment		Operating Expenses		545,500		(7,712,996)
809272	Mid Year Budget Amendment		Operating Expenses		1,000		(7,711,996)
809282	Mid Year Budget Amendment		Operating Expenses			(268,410)	(7,980,406)
901052	Mid Year Budget Amendment		Operating Expenses		700		(7,979,706)
901922	Mid Year Budget Amendment		Operating Expenses		137,218		(7,842,488)
1001922	Mid Year Budget Amendment		Operating Expenses		72,121		(7,770,367)
1002012	Mid Year Budget Amendment		Operating Expenses		62,938		(7,707,429)
1002113	Mid Year Budget Amendment		Operating Revenue		300,000		(7,407,429)
1002123	Mid Year Budget Amendment		Operating Revenue			(45,000)	(7,452,429)
1003012	Mid Year Budget Amendment		Operating Expenses			(132,842)	(7,585,271)
1003052	Mid Year Budget Amendment		Operating Expenses			(14,059)	(7,599,330)
1003074	Mid Year Budget Amendment		Capital Expenses		2,550,000		(5,049,330)
1003113	Mid Year Budget Amendment		Operating Revenue			(453,041)	(5,502,371)
1003922	Mid Year Budget Amendment		Operating Expenses		639,748		(4,862,623)
1006012	Mid Year Budget Amendment		Operating Expenses			(114,657)	(4,977,280)
1006052	Mid Year Budget Amendment		Operating Expenses			(6,259)	(4,983,539)
1006092	Mid Year Budget Amendment		Operating Expenses		235,000		(4,748,539)
1101052	Mid Year Budget Amendment		Operating Expenses		57,000		(4,691,539)

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023**

**NOTE 15
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Code	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
1101922	Mid Year Budget Amendment		Operating Expenses		143,829		(4,547,710)
1103052	Mid Year Budget Amendment		Operating Expenses		21,341		(4,526,369)
1103133	Mid Year Budget Amendment		Operating Revenue			(75,000)	(4,601,369)
1103142	Mid Year Budget Amendment		Operating Expenses		50,000		(4,551,369)
1103153	Mid Year Budget Amendment		Operating Revenue		1,001		(4,550,368)
1103163	Mid Year Budget Amendment		Operating Revenue			(212,469)	(4,762,837)
1103262	Mid Year Budget Amendment		Operating Expenses		7,164		(4,755,673)
1103293	Mid Year Budget Amendment		Operating Revenue			(280,916)	(5,036,589)
1103313	Mid Year Budget Amendment		Operating Revenue		98,010		(4,938,580)
1103572	Mid Year Budget Amendment		Operating Expenses			(17,095)	(4,955,675)
1103672	Mid Year Budget Amendment		Operating Expenses		167,474		(4,788,201)
1103682	Mid Year Budget Amendment		Operating Expenses			(97,821)	(4,886,022)
1103702	Mid Year Budget Amendment		Operating Expenses		534,520		(4,351,502)
1103812	Mid Year Budget Amendment		Operating Expenses		255,487		(4,096,015)
1103872	Mid Year Budget Amendment		Operating Expenses		675		(4,095,340)
1103962	Mid Year Budget Amendment		Operating Expenses		1,948,155		(2,147,185)
1104012	Mid Year Budget Amendment		Operating Expenses			(118,819)	(2,266,004)
1104052	Mid Year Budget Amendment		Operating Expenses			(67)	(2,266,071)
1104142	Mid Year Budget Amendment		Operating Expenses			(8,927)	(2,274,998)
1105012	Mid Year Budget Amendment		Operating Expenses			(122,043)	(2,397,041)
1105152	Mid Year Budget Amendment		Operating Expenses		597		(2,396,444)
1106032	Mid Year Budget Amendment		Operating Expenses		2,985		(2,393,459)
1106052	Mid Year Budget Amendment		Operating Expenses			(1,047)	(2,394,506)
1106062	Mid Year Budget Amendment		Operating Expenses		597		(2,393,909)
1106082	Mid Year Budget Amendment		Operating Expenses		206,633		(2,187,276)
1106083	Mid Year Budget Amendment		Operating Revenue		71,390		(2,115,886)
1106142	Mid Year Budget Amendment		Operating Expenses		25,000		(2,090,886)
1106232	Mid Year Budget Amendment		Operating Expenses		56,616		(2,034,270)
1106392	Mid Year Budget Amendment		Operating Expenses			(13,660)	(2,047,930)
1201012	Mid Year Budget Amendment		Operating Expenses		1,194		(2,046,736)
1201122	Mid Year Budget Amendment		Operating Expenses		597		(2,046,139)
1201254	Mid Year Budget Amendment		Capital Expenses		2,350,000		303,861
1201922	Mid Year Budget Amendment		Operating Expenses		5,470,772		5,774,633
1202152	Mid Year Budget Amendment		Operating Expenses			(30,000)	5,744,633
1202922	Mid Year Budget Amendment		Operating Expenses		12,716		5,757,349
1203922	Mid Year Budget Amendment		Operating Expenses		165,775		5,923,124
1204012	Mid Year Budget Amendment		Operating Expenses			(79,082)	5,844,042
1204052	Mid Year Budget Amendment		Operating Expenses			(5,990)	5,838,052
1204922	Mid Year Budget Amendment		Operating Expenses			(119,370)	5,718,682
1206012	Mid Year Budget Amendment		Operating Expenses			(14,542)	5,704,140
1206032	Mid Year Budget Amendment		Operating Expenses		58,721		5,762,861
1206052	Mid Year Budget Amendment		Operating Expenses			(17,886)	5,744,975
1206053	Mid Year Budget Amendment		Operating Revenue		66,283		5,811,258
1206073	Mid Year Budget Amendment		Operating Revenue		110,000		5,921,258
1206083	Mid Year Budget Amendment		Operating Revenue			(230,505)	5,690,753
1206093	Mid Year Budget Amendment		Operating Revenue			(3,137,655)	2,553,098
1206103	Mid Year Budget Amendment		Operating Revenue			(320,558)	2,232,540
1206113	Mid Year Budget Amendment		Operating Revenue			(722,829)	1,509,711
1206123	Mid Year Budget Amendment		Operating Revenue		100,000		1,609,711
1206133	Mid Year Budget Amendment		Operating Revenue			(274,000)	1,335,711
1206922	Mid Year Budget Amendment		Operating Expenses		1,123,697		2,459,408
1303012	Mid Year Budget Amendment		Operating Expenses			(112,925)	2,346,483
1305202	Mid Year Budget Amendment		Operating Expenses		5,970		2,352,453
1306012	Mid Year Budget Amendment		Operating Expenses		170,431		2,522,884
1306073	Mid Year Budget Amendment		Operating Revenue			(378,100)	2,144,784
1306922	Mid Year Budget Amendment		Operating Expenses		114,844		2,259,627
1306944	Mid Year Budget Amendment		Capital Expenses		530,000		2,789,627
1308122	Mid Year Budget Amendment		Operating Expenses			(25,000)	2,764,627
1402032	Mid Year Budget Amendment		Operating Expenses			(333,491)	2,431,136
1402052	Mid Year Budget Amendment		Operating Expenses			(93,880)	2,337,256
1402192	Mid Year Budget Amendment		Operating Expenses			(200,000)	2,137,256
1402252	Mid Year Budget Amendment		Operating Expenses			(96,769)	2,040,487
1402382	Mid Year Budget Amendment		Operating Expenses			(52,000)	1,988,487
1402492	Mid Year Budget Amendment		Operating Expenses			(177,411)	1,811,076
1402922	Mid Year Budget Amendment		Operating Expenses		278,354		2,089,430
1403052	Mid Year Budget Amendment		Operating Expenses		200,139		2,289,569
1403922	Mid Year Budget Amendment		Operating Expenses		72,046		2,361,615
1403982	Mid Year Budget Amendment		Operating Expenses			(2,918,520)	(556,905)
1404052	Mid Year Budget Amendment		Operating Expenses			(30,000)	(586,905)
1404202	Mid Year Budget Amendment		Operating Expenses		789,042		202,137
1404212	Mid Year Budget Amendment		Operating Expenses			(384,417)	(182,279)
1404242	Mid Year Budget Amendment		Operating Expenses		429,928		247,649
1404922	Mid Year Budget Amendment		Operating Expenses			(274,018)	(26,369)
1406013	Mid Year Budget Amendment		Operating Revenue		103,145		76,776
1406202	Mid Year Budget Amendment		Operating Expenses		5,000		81,776
1409922	Mid Year Budget Amendment		Operating Expenses		270,168		351,944
				0	43,214,671	(42,678,668)	

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023**

**NOTE 16
EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.
The material variance adopted by Council for the 2022-23 year is \$50,000 or 10.00% whichever is the greater.

Revenue	31/05/2023 YTD Actual (b)	31/05/2023 YTD Budget (a)	2022/23 Budget	Variance % (b)-(a) %	Reportable	Variance \$
	\$	\$	\$	%		
0301 RATE REVENUE	(29,761,978)	(29,689,208)	(29,733,559)	0.25%		72,770
0302 OTHER GENERAL PURPOSE FUNDING	(2,150,371)	(3,295,360)	(3,594,943)	-34.75%	Report	-1,144,990
0402 MEMBERS OF COUNCIL	0	0	0	0.00%		0
0403 OTHER GOVERNANCE	(390)	(330)	(360)	18.18%		60
0501 FIRE PREVENTION	(17,420)	(14,201)	(15,500)	22.66%		3,219
0502 ANIMAL CONTROL	(158,418)	(133,899)	(146,745)	18.31%		24,519
0503 OTHER LAW, ORDER & PUBLIC SAFETY	(67,402)	(62,757)	(73,169)	7.40%		4,645
0701 MATERNAL AND INFANT HEALTH	0	0	0	0.00%		0
0702 PREVENTIVE SERVICES - INSPECTION/ADMIN	(550,236)	(486,697)	(503,616)	13.06%	Report	63,539
0703 PREVENTIVE SERVICES - PEST CONTROL	0	0	0	0.00%		0
0704 Preventive Services - Meat Inspection	(201)	(209)	(230)	-3.66%		-8
0705 PREVENTIVE SERVICES - OTHER	0	0	0	0.00%		0
0706 OTHER HEALTH	0	0	0	0.00%		0
0801 PRE SCHOOLS	0	0	0	0.00%		0
0802 EDUCATION	0	0	0	0.00%		0
0803 CARE OF FAMILIES AND CHILDREN	0	0	0	0.00%		0
0804 AGED AND DISABLED - SENIOR CITIZENS CENTRES	(31,843)	(35,277)	(38,500)	-9.73%		-3,434
0805 HACC	109	0	0	0.00%		-109
0806 AGED AND DISABLED - MEALS ON WHEELS	0	0	0	0.00%		0
0808 AGED AND DISABLED - OTHER	0	0	0	0.00%		0
0809 OTHER WELFARE	(1,811,328)	(1,651,471)	(1,414,436)	9.68%		159,857
0901 STAFF HOUSING*	(66,947)	(161,271)	(179,465)	-58.49%	Report	-94,323
0902 OTHER HOUSING	0	0	0	0.00%		0
1001 SANITATION - HOUSEHOLD REFUSE	(9,912)	(7,260)	(7,920)	36.53%		2,652
1002 SANITATION - OTHER	(7,498,702)	(7,853,874)	(8,010,429)	-4.52%		-355,172
1003 SEWERAGE	(11,062,842)	(10,407,023)	(10,645,278)	6.30%		655,819
1004 URBAN STORMWATER DRAINAGE	0	0	0	0.00%		0
1005 PROTECTION OF ENVIRONMENT	0	(913)	(1,000)	-100.00%		-913
1006 TOWN PLANNING & REGIONAL DEVELOPMENT	(289,970)	(156,002)	(170,200)	85.88%	Report	133,968
1007 OTHER COMMUNITY AMENITIES	(7,850)	(80,076)	(11,000)	-90.20%	Report	-72,226
1101 PUBLIC HALLS & CIVIC CENTRES	(55,729)	(53,284)	(58,154)	4.59%		2,445
1102 SWIMMING AREAS AND BEACHES	0	0	0	0.00%		0
1103 OTHER RECREATION & SPORT	(5,242,138)	(4,883,221)	(5,383,156)	7.35%		358,916
1104 LIBRARIES	(46,746)	(40,546)	(44,250)	15.29%		6,200
1105 HERITAGE	(11,838)	(4,389)	(4,800)	169.71%		7,449
1106 OTHER CULTURE	(868,613)	(626,317)	(676,012)	38.69%	Report	242,296
1201 CONST ROADS BRIDGES DEPOTS	(4,755,220)	(6,682,088)	(7,408,764)	-28.84%	Report	-1,926,869
1202 MTCE ROADS BRIDGES DEPOTS	(75,170)	(163,652)	(176,000)	-54.07%	Report	-88,482
1203 ROAD PLANT PURCHASES	(91,912)	0	0	0.00%		91,912
1204 PARKING FACILITIES	(38,784)	(22,913)	(25,000)	69.26%		15,871
1205 TRAFFIC CONTROL	0	0	0	0.00%		0
1206 AERODROMES	(14,871,201)	(14,897,815)	(16,252,158)	-0.18%		-26,614
1207 WATER TRANSPORT FACILITIES	0	0	0	0.00%		0
1301 RURAL SERVICES	0	0	0	0.00%		0
1302 TOURISM & AREA PROMOTION	(71,858)	(5,093)	(5,563)	1310.91%	Report	66,765
1303 BUILDING CONTROL	(213,413)	(263,275)	(294,000)	-18.94%		-49,862
1304 SALEYARDS & MARKETS	0	0	0	0.00%		0
1305 PLANT NURSERY	0	0	0	0.00%		0
1306 ECONOMIC DEVELOPMENT	(3,492,954)	(10,001,082)	(11,023,000)	-65.07%	Report	-6,508,128
1307 PUBLIC UTILITY SERVICES	0	0	0	0.00%		0
1308 OTHER ECONOMIC SERVICES	0	0	0	0.00%		0
1401 PRIVATE WORKS	0	0	0	0.00%		0
1402 GENERAL ADMINISTRATION OVERHEADS	(24,467)	(24,863)	(14,400)	-1.59%		-396
1403 PUBLIC WORKS OVERHEADS	0	(11,000)	(12,000)	-100.00%		-11,000
1404 PLANT OPERATION COSTS	(93)	0	0	0.00%		93
1405 SALARIES & WAGES	(125,461)	(151,228)	(165,000)	-17.04%		-25,767
1406 BUSINESS UNIT OPERATIONS	(738,123)	(742,484)	(796,855)	-0.59%		-4,361
1407 GOLDFIELDS RECORD STORAGE	0	0	0	0.00%		0
1408 TOWN PLANNING SCHEMES	0	0	0	0.00%		0
1409 UNCLASSIFIED	975	0	0	0.00%		-975
1601 FINANCE & BORROWING	(207)	0	0	0.00%		207
	(84,208,653)	(92,609,078)	(96,885,462)	-9.07%	10	8,400,425

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2023

NOTE 16
EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2022-23 year is \$50,000 or 10.00% whichever is the greater.

Expenses	31/05/2023 YTD Actual (b) \$	31/05/2023 YTD Budget (a) \$	2022/23 Budget \$	Variance % (b)-(a) %	Reportable	Variance \$
0301 RATE REVENUE	788,310	939,466	992,373	-16.09%	Report	-151,156
0302 OTHER GENERAL PURPOSE FUNDING	0	0	0	0.00%		0
0402 MEMBERS OF COUNCIL	1,269,377	1,337,671	1,452,644	-5.11%		-68,294
0403 OTHER GOVERNANCE	1,651,684	1,537,747	1,550,105	7.41%		113,937
0501 FIRE PREVENTION	40,054	70,685	77,669	-43.34%		-30,632
0502 ANIMAL CONTROL	421,909	468,225	499,915	-9.89%		-46,316
0503 OTHER LAW, ORDER & PUBLIC SAFETY	1,329,525	1,495,831	1,607,490	-11.12%	Report	-166,305
0701 MATERNAL AND INFANT HEALTH	9,794	4,697	5,126	108.51%		5,097
0702 PREVENTIVE SERVICES - INSPECTION/ADMIN	1,071,533	1,136,073	1,216,589	-5.68%		-64,540
0703 PREVENTIVE SERVICES - PEST CONTROL	823	36,663	40,000	-97.76%		-35,840
0704 PREVENTATIVE SERVICES - MEAT INSPECTION	0	0	0	0.00%		0
0705 PREVENTIVE SERVICES - OTHER	8,421	7,876	8,600	6.92%		545
0706 OTHER HEALTH	785	913	1,000	-14.07%		-128
0801 PRE SCHOOLS	12,036	12,100	13,205	-0.53%		-64
0802 EDUCATION	37,398	825	900	4433.03%		36,573
0803 CARE OF FAMILIES AND CHILDREN	102,695	95,243	99,953	7.82%		7,452
0804 AGED AND DISABLED - SENIOR CITIZENS CENTRES	565,683	567,003	597,162	-0.23%		-1,320
0805 HACC	0	0	0	0.00%		0
0806 AGED AND DISABLED - MEALS ON WHEELS	0	0	0	0.00%		0
0808 AGED AND DISABLED - OTHER	0	0	0	0.00%		0
0809 OTHER WELFARE	2,027,880	1,692,341	1,885,796	19.83%	Report	335,538
0901 STAFF HOUSING*	458,132	384,618	423,437	19.11%	Report	73,514
0902 OTHER HOUSING	0	0	0	0.00%		0
1001 SANITATION - HOUSEHOLD REFUSE	7,255,402	7,637,740	8,472,509	-5.01%		-382,337
1002 SANITATION - OTHER	1,299,249	1,283,114	1,411,439	1.26%		16,135
1003 SEWERAGE	3,965,655	3,854,018	4,163,287	2.90%		111,637
1004 URBAN STORMWATER DRAINAGE	0	0	0	0.00%		0
1005 PROTECTION OF ENVIRONMENT	13,229	47,790	52,612	-72.32%		-34,561
1006 TOWN PLANNING & REGIONAL DEVELOPMENT	1,248,883	1,430,616	1,552,932	-12.70%	Report	-181,732
1007 OTHER COMMUNITY AMENITIES	428,097	440,977	467,771	-2.92%		-12,880
1101 PUBLIC HALLS & CIVIC CENTRES	651,846	692,861	754,051	-5.92%		-40,155
1102 SWIMMING AREAS AND BEACHES	0	0	0	0.00%		0
1103 OTHER RECREATION & SPORT	18,125,152	20,150,869	22,100,650	-10.05%	Report	-2,025,717
1104 LIBRARIES	812,716	898,550	964,389	-9.55%		-85,833
1105 HERITAGE	311,595	352,361	369,289	-11.57%		-40,766
1106 OTHER CULTURE	3,373,298	3,288,921	3,556,363	2.57%		84,378
1201 CONST ROADS BRIDGES DEPOTS	8,850,823	9,531,935	10,406,019	-7.15%		-681,113
1202 MTCE ROADS BRIDGES DEPOTS	6,871,595	10,822,757	12,083,898	-36.51%	Report	-3,951,163
1203 ROAD PLANT PURCHASES	211,010	733,185	799,854	-71.22%	Report	-522,174
58 FINANCE & BORROWING	0	0	0	0.00%		0
1204 PARKING FACILITIES	306,997	321,394	340,052	-4.48%		-14,397
1205 TRAFFIC CONTROL	0	0	0	0.00%		0
1206 AERODROMES	4,790,683	5,186,791	5,636,862	-7.64%		-396,108
1207 WATER TRANSPORT FACILITIES	0	0	0	0.00%		0
1301 RURAL SERVICES	0	0	0	0.00%		0
1302 TOURISM & AREA PROMOTION	1,378,919	1,469,901	1,576,567	-6.19%		-90,982
1303 BUILDING CONTROL	661,036	721,178	752,053	-8.34%		-60,142
1304 SALEYARDS & MARKETS	0	0	0	0.00%		0
1305 PLANT NURSERY	27,032	33,167	36,960	-18.50%		-6,135
1306 ECONOMIC DEVELOPMENT	1,553,771	1,699,816	1,877,738	-8.59%		-146,045
1307 PUBLIC UTILITY SERVICES	0	0	0	0.00%		0
1308 OTHER ECONOMIC SERVICES	223,851	189,187	203,260	18.32%		34,664
1401 PRIVATE WORKS	0	0	0	0.00%		0
1402 GENERAL ADMINISTRATION OVERHEADS	69,863	8,689	-75,522	100.00%	Report	61,175
1403 PUBLIC WORKS OVERHEADS	3,086,026	30,144	-10,616	100.00%	Report	3,055,882
1404 PLANT OPERATION COSTS	869,592	106,263	155,184	718.34%	Report	763,329
1405 SALARIES & WAGES	(0)	0	0	0.00%		0
1406 BUSINESS UNIT OPERATIONS	911,962	756,728	805,368	20.51%	Report	155,234
1407 GOLDFIELDS RECORD STORAGE	439	0	0	0.00%		439
1408 TOWN PLANNING SCHEMES	0	0	0	0.00%		0
1409 UNCLASSIFIED	314,337	298,651	325,845	5.25%		15,686
1601 FINANCE & BORROWING	0	0	0	0.00%		0
	77,409,095	81,775,578	89,250,777	-5.34%	12	(4,366,483)

EFT MUNICIPAL PAYMENTS JUNE 2023				
EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-125135	28/06/2023	BOORD CONSTRUCTIONS	5% RETENTION PORTION 1 CLAIM 5 2.5% RETENTION ON CLAIM 7 - PORTION 2 CHARLES ST DRAINAGE PROJECT 5% RETENTION PORTION 1 CLAIM 1 CORRECTION 2.5% RETENTION ON CLAIM 1 - CHARLES ST DRAINAGE PROJECT	\$ 60,520.75
EFT-125136	28/06/2023	CITY OF KALGOORLIE-BOULDER	BSL LEVY APRIL 2023 BSL LEVY MAY 2023 CTF LEVY APRIL 2023 CTF LEVY MAY 2023	\$ 400.25
EFT-125137	28/06/2023	CONSTRUCTION TRAINING FUND	CTF LEVY APRIL 2023 CTF LEVY MAY 2023	\$ 24,258.14
EFT-125138	28/06/2023	DEPARTMENT OF MINES, INDUSTRY REGULATION & SAFETY (DMIRS) - BUILDING & ENERGY DIVISION (BSL)	BSL LEVY APRIL 2023 BSL LEVY MAY 2023	\$ 18,734.09
EFT-125008	23/06/2023	3E ADVANTAGE PTY LTD	IT - FIXED RENTAL - PRINTING LEASE (1/04/2023 - 31/04/2023) GAC - MONTHLY RENTAL OF X3 IDEAL POS TERMINALS	\$ 6,571.06
EFT-125009	23/06/2023	A & LV GENOVESE'S CARBARN NEWSAGENCY AND DELI	LIBRARIES - NEWSPAPERS AND MAGAZINES MAY 2023	\$ 225.65
EFT-125010	23/06/2023	AZZ PROMOTIONS PTY LTD	GC - HAT CLIPS BALL MARKETS AND DIVOT TOOLS FOR PRO SHOP STOCK	\$ 1,935.34
EFT-125011	23/06/2023	ACUMENTIS (FORMERLY LMW (WA) PTY LTD)	PROPERTY - OASIS CLUB ROOMS VALUATION 99 JOHNSTON STREET	\$ 3,300.00
EFT-125012	23/06/2023	ALGA CONFERENCE ACCOUNT	EXEC - CONFERENCE COST FOR CR DAVID GRILLS	\$ 1,120.00
EFT-125013	23/06/2023	ALYKA PTY LTD	MARKETING - ANNUAL WEB HOSTING FEE- GAC- APRIL 2023- MARCH 2024	\$ 660.00
EFT-125014	23/06/2023	AMANDA TEDGE	EGCC - SENIORS CHAIR EXERCISE SESSIONS	\$ 1,330.00
EFT-125015	23/06/2023	ARCHIVAL SURVIVAL PTY LTD	HERITAGE - CONSERVATION SUPPLIES FOR GWM & LOCAL HISTORY ARCHIVES	\$ 1,770.71
EFT-125016	23/06/2023	ASPECT STUDIO PTY LTD	ENG - TENDER T003/19/20. DETAILED DESIGN KAL CITY CENTRE ECONOMIC TRANSFORMATION	\$ 5,366.63
EFT-125017	23/06/2023	ATO PAYG	FINANCE - PAYG TAX WITHHELD PPE 11/06/2023	\$ 235,308.00
EFT-125018	23/06/2023	ATOM SUPPLY	FINANCE - PAYG TAX WITHHELD PPE JUNE BACKPAY DEPOT - SHARPS CONTAINERS	\$ 86.94
EFT-125019	23/06/2023	AUSTRALIAN GOLF COURSE SUPERINTENDENTS ASSOCIATION LTD	P&C - ADVERTISING FOR GOLF COURSE SUPERINTENDENT ROLE NOVEMBER 2022	\$ 220.00
EFT-125020	23/06/2023	AUSTRALIAN LABORATORY SERVICES PTY LTD (ALS)	WATER - SAMPLE ANALYSIS FOR BOTH REGULATORY AND OPERATIONAL SAMPLING FOR THE SEWER WASTEWATER TREATMENT PLANT AND RECYCLED WATER.	\$ 147.68
EFT-125021	23/06/2023	AUSTRALIAN SERVICES UNION	FINANCE - UNION PAYMENT PPE 11/06/2023	\$ 842.93
EFT-125022	23/06/2023	AUSTRALIA'S GOLDEN OUTBACK	TOURISM - AUSTRALIA'S GOLDEN OUTBACK MEMBERSHIP RENEWAL	\$ 350.00
EFT-125023	23/06/2023	AVANTGARDE TECHNOLOGIES PTY LTD	ICT - AVANTGARDE TECHNOLOGIES WILL SUPPLY AND REMOVE THE OLD AIRPORT CEO'S OFFICE CCTV SCREENS AND REPLACE WITH TWO NEW HISENSE 55-INCH U7HAU 4K UHD ULED SMART TV OR SOMETHING SIMILAR. ICT- MANAGED SERVICES FOR APRIL, MAY AND JUNE, PART OF THE CONTRACT RFT014 MANAGED SERVICES. ICT - INSTALLATION OF 5 NEW CAMERAS AROUND THE ADMIN BUILDING ICT- VEEM CLOUD CONNECT OFFSITE BACKUP AND INTERNET CONNECTION FEES FOR APRIL, MAY AND JUNE. PART OF THE CONTRACT MANAGED SERVICES RFT014	\$ 149,944.42
EFT-125024	23/06/2023	BC SPARKLE CLEANING	AIRPORT - CLEANING FOR THE MONTH OF MAY	\$ 528.00
EFT-125025	23/06/2023	BIDFOOD KALGOORLIE	GC - SAUSAGE ROLLS & CUPS	\$ 237.00
EFT-125026	23/06/2023	BIDFOOD KALGOORLIE (GOLDLINE DISTRIBUTORS)	EGCC - BEEF -GROCERY AND SUPPLIES FOR IN-CENTRE MEALS	\$ 298.26
EFT-125027	23/06/2023	BIG K CAR DETAILING	FLEET - KBC43AA RE DETAIL BY BIG K CAR DETAILING	\$ 440.00
EFT-125028	23/06/2023	BOC GAS & GEAR	EGCC- SENIORS EVENTS ITEM SERVICE CHARGES. GC - MONTHLY GAS BOTTLE RENTAL AND CHANGING OF EMPTY BOTTLE 28/04/23 - 28/05/23	\$ 342.12

EFT-125029	23/06/2023	BOORD CONSTRUCTION PTY LTD	ENG - RFT - 07 - 22/23 - CONSTRUCTION OF CIVIL INFRASTRUCTURE ALONG LANE STEET	\$ 167,259.20
EFT-125030	23/06/2023	CABCHARGE PAYMENTS PTY LTD	CAB CHARGE INVOICE FOR TRIPS TAKEN BETWEEN 17 APRIL 2023 - 14 MAY 2023	\$ 1,062.73
EFT-125031	23/06/2023	CENTRAL REGIONAL TAFE	CDC - CLIENT FIRST AID COURSE SAFETY HEALTH REPRESENTATIVE TRAINING D & G - PAYMENT TO CENTRAL REGIONAL TAFE FOR STUDENT FEES REIMBURSED THROUGH CKB CHILDCARE EDUCATOR SCHOLARSHIPS	\$ 8,502.35
EFT-125032	23/06/2023	CHADSON ENGINEERING PTY LTD	OASIS - POOL TABLETS - PHOSPHATE	\$ 673.75
EFT-125033	23/06/2023	CHELSEA HUNTER (CHJ CONSULTING)	WHS - MENTAL HEALTH FIRST AID FOR 20 EMPLOYEES - 18 & 19 MAY 2023	\$ 4,000.00
EFT-125034	23/06/2023	CHILD SUPPORT AGENCY	FINANCE - CHILD SUPPORT DEDUCTION PPE 11/06/2023	\$ 697.64
EFT-125035	23/06/2023	CITY OF ARMADALE	FINANCE - LSL PORTABILITY EMP 3890 FINANCE - LSL PORTABILITY EMP 2843	\$ 10,910.90
EFT-125036	23/06/2023	CITY OF KALGOORLIE-BOULDER SOCIAL CLUB	FINANCE - SOCIAL CLUB DEDUCTION PPE 11/06/2023	\$ 593.25
EFT-125037	23/06/2023	CLEANAWAY	GC - GREASE TRAP SERVICING AT THE GOLF COURSE	\$ 30.00
EFT-125038	23/06/2023	CLOUD COLLECTION PTY LTD T/A CLOUD PAYMENT GROUP	PROPERTY - DEBT RECOVERY	\$ 61,832.26
EFT-125039	23/06/2023	CONVERGED COMMUNICATION NETWORK APPLICATION PTY LTD T/A CCNA	ICT - MONTHLY TELEPHONE CHARGES MAY 2023 ICT - MONTHLY CHARGES OVER APRIL 23	\$ 11,279.61
EFT-125040	23/06/2023	COOPERS CARPET CLEANING WA PTY LTD	GC - CARPET CLEANING IN THE PROSHOP	\$ 220.00
EFT-125041	23/06/2023	COUNCIL DIRECT	P&C - COUNCIL DIRECT ADVERTISING 12 MONTHS SUBSCRIPTIONS	\$ 6,600.00
EFT-125042	23/06/2023	CRW HOLDINGS (WA) T/AS KALGOORLIE PAINT CENTRE	DEPOT - WORKSHOP SPRAY PAINT STOCK FROM KALGOORLIE PAINT CENTRE	\$ 1,170.00
EFT-125043	23/06/2023	DORSETT RETAIL PTY LTD T/A KALGOORLIE RETRAVISION	PROPERTY- DEPOT OFFICE 40IN FHD SMART LED TV CODE HISENS/40A4HAU	\$ 490.00
EFT-125044	23/06/2023	DTM DAN'S TRANSPORT MAINTENANCE	FLEET - KBC16871 SERVICE KITS FROM DTM	\$ 7,122.28
EFT-125045	23/06/2023	E FIRE & SAFETY (E GROUP HOLDINGS PTY LTD)	PROPERTY - KALGOORLIE TOWN HALL EFIRE & SAFETY REPLACE BATTERY	\$ 4,433.00
EFT-125046	23/06/2023	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - GREENVIEW PARK ESTATE - 22 YILKARRI PARADE - 21/03/2023 - 22/05/2023 ELECTRICITY - LOT 0 BURT STREET, BOULDER - 08/03/2023 - 05/05/2023 ELECTRICITY - SIR RICHARD MOORE OVAL PICCADILLY STREET - 12/04/2023 - 09/05/2023 ELECTRICITY - CRUIKSHANKS SPORTS ARENA - FIMISTON ROAD - 12/04/2023 - 09/05/2023 ELECTRICITY - THROSSELL STREET DEPOT, KALGOORLIE - 12/04/2023 - 12/06/2023 ELECTRICITY - ELECTRICITY - LOT 0 KING ST BOULDER - KING ST DAM - 09/03/2023 - 10/05/2023 ELECTRICITY - LOT 3385 BENNETS PLACE, KALGOORLIE - 24/03/2023 - 25/05/2023 ELECTRICITY - MARSHALL STREET KALGOORLIE - 19/04/2023 - 16/05/2023 ELECTRICITY - FORREST STREET KALGOORLIE - 28/03/2023 - 26/05/2023 ELECTRICITY - 17 KILLINGTON CRES, BOULDER - 09/03/2023 - 10/05/2023 ELECTRICITY - BURT STREET, BOULDER - 28/10/2022 - 27/05/2023 ELECTRICITY - U 2 269 DUGAN STREET, KALGOORLIE - 08/03/2023 - 05/05/2023 ELECTRICITY - 272 HANNAN ST KALGOORLIE - ENDOWMENT BLOCK MARKET ARCADE - 30/03/2023 - 31/05/2023 ELECTRICITY - EGCC - 13 ROBERTS STREET - 12/04/2023 - 09/05/2023 ELECTRICITY - ELECTRICITY - 23 HESTON COURT KALGOORLIE - 01/04/2023 - 02/06/2023 ELECTRICITY - U A 2 TINDALS CRESCENT HANNANS - 23/03/2023 - 24/05/2023 ELECTRICITY - SHOP 9 272 HANNAN STREET KALGOORLIE - 31/03/2023 - 01/06/2023 ELECTRICITY - LOT 119 NANKVILLE ROAD, KALGOORLIE - 23/03/2023 - 23/05/2023 ELECTRICITY - LOT 4347 MARSHALL STREET, WEST LAMINGTON - 12/04/2023 - 09/05/2023	\$ 90,433.40

			<p>ELECTRICITY - LOT 119 NANKIVILLE ROAD, KALGOORLIE - 23/03/2023 - 23/05/2023</p> <p>ELECTRICITY - LOT 4347 MARSHALL STREET, WEST LAMINGTON - 12/04/2023 - 09/05/2023</p> <p>ELECTRICITY - LOT 4570 WINDARRA WAY HANNANS - 23/03/2023 - 24/05/2023</p> <p>ELECTRICITY - WALLACE PARK - COLLINS STREET - 25/03/2023 - 26/05/2023</p> <p>ELECTRICITY - OLD BOULDER LAGOONS - LYNCH STREET BOULDER - 12/04/2023 - 09/05/2023</p> <p>ELECTRICITY - PICCADILLY PUMP STATION - 12/04/2023 - 09/05/2023</p> <p>ELECTRICITY - UNIT A OSMETTI DRIVE BOULDER - OASIS CLUBROOMS - 12/04/2023 - 09/05/2023</p> <p>ELECTRICITY - LOT 5012 PICCADILLY STREET - GRASS GOLF COURSE - 21/04/2023 - 22/05/2023</p> <p>ELECTRICITY - LOT 503 PICCADILLY ST, WEST LAMINGTON - 12/04/2023 - 09/05/2023</p> <p>ELECTRICITY - LOT 503 HEFRON CIRCLE KALGOORLIE - 01/04/2023 - 02/06/2023</p> <p>ELECTRICITY - MARSHALL STREET KALGOORLIE - 24/03/2023 - 26/05/2023</p> <p>ELECTRICITY - ELECTRICITY - LOT 0 BURT ST BOULDER - BOULDER ROTARY PARK - 10/03/2023 - 10/05/2023</p> <p>ELECTRICITY - MOSCONI CIRCLE - 05/04/2023 - 07/06/2023</p> <p>ELECTRICITY - SHOP 10 272 HANNAN STREET, KALGOORLIE - 31/03/2023 - 01/06/2023</p> <p>ELECTRICITY - KALGOORLIE TOWN HALL - 12/04/2023 - 09/05/2023</p> <p>ELECTRICITY - 39 BROOKMAN STREET KALGOORLIE - 29/03/2023 - 30/05/2023</p> <p>ELECTRICITY - LYNCH STREET BOULDER WA - WWTP - 12/04/2023 - 09/05/2023</p>	
			<p>ELECTRICITY - LOTS 254 RICHARDSON ST BOULDER - 09/03/2023 - 10/05/2023</p> <p>ELECTRICITY - LOT 399 PICCADILLY ST, WEST LAMINGTON - 12/04/2023 - 09/05/2023</p> <p>ELECTRICITY - FIMISTER LANE BOOSTER PUMP - 18/03/2023 - 18/05/2023</p> <p>ELECTRICITY - HAY STREET, KALGOORLIE (U 20 THROSSELL ST, KALGOORLIE) - 21/04/2023 - 22/05/2023</p> <p>ELECTRICITY - DIGGER DAWES OVAL BOULDER - 12/04/2023 - 09/05/2023</p> <p>ELECTRICITY - CHESTERTON PUMP - LEVIATHAN STREET BOULDER WA - 12/04/2023 - 09/05/2023</p> <p>ELECTRICITY - LOT 4885 PICCADILLY STREET - 23/03/2023 - 24/05/2023</p> <p>ELECTRICITY - LOT 4210 PRESIDENT ST KALGOORLIE - 24/04/2023 - 24/05/2023</p> <p>ELECTRICITY - MEMORIAL DRIVE KALGOORLIE - 18/03/2023 - 19/05/2023</p> <p>ELECTRICITY - LOT 3234, PICCADILLY STREET, KALGOORLIE - 08/03/2023 - 05/05/2023</p> <p>ELECTRICITY - SEWER PUMP STATION THROSSEL ST - 29/03/2023 - 29/05/2023</p> <p>ELECTRICITY - 36 CASSIDY STREET - 30/03/2023 - 31/05/2023</p> <p>ELECTRICITY - SHOP 6 272 HANNAN ST, KALGOORLIE - 31/03/2023 - 01/06/2023</p> <p>ELECTRICITY - 108A BURT STREET, BOULDER - 08/03/2023 - 05/05/2023</p> <p>ELECTRICITY - UNIT A/99 JOHNSON STREET BOULDER - PLAYING FIELD 1 - 12/04/2023 - 09/05/2023</p> <p>ELECTRICITY - LOT 4007 MARSHALL STREET - RFSC - BUILDING - 12/04/2023 - 09/05/2023</p> <p>ELECTRICITY - U9 36 PIESSE ST BOULDER - 09/03/2023 - 10/05/2023</p> <p>ELECTRICITY - ELECTRICITY HAY ST KALGOORLIE - USHER PARK - 04/01/2023 - 03/03/2023</p> <p>ELECTRICITY - BURT STREET, BOULDER - 04/03/2023 - 08/05/2023</p> <p>ELECTRICITY - LOT 1140 MACDONALD STREET, KALGOORLIE - 12/04/2023 -</p>	

			<p>ELECTRICITY - ELECTRICITY HAY ST KALGOORLIE - USHER PARK - 04/01/2023 - 03/03/2023</p> <p>ELECTRICITY - BURT STREET, BOULDER - 04/03/2023 - 08/05/2023</p> <p>ELECTRICITY - LOT 1140 MACDONALD STREET, KALGOORLIE - 12/04/2023 - 09/05/2023</p> <p>ELECTRICITY - ELECTRICITY - VIVIAN STREET, BOULDER - 08/03/2023 - 09/05/2023</p> <p>ELECTRICITY - RACE COURSE PUMP STATION - 12/04/2023 - 09/05/2023</p> <p>ELECTRICITY - 79 LYALL STREET, KALGOORLIE - 19/03/2023 - 18/05/2023</p> <p>ELECTRICITY - 56 EGAN STREET, KALGOORLIE - 06/04/2023 - 08/06/2023</p> <p>ELECTRICITY - PATRONI ROAD KALGOORLIE - 01/04/2023 - 02/06/2023</p> <p>ELECTRICITY - LOT 3885 COTTER STREET, KALGOORLIE - 24/03/2023 - 24/05/2023</p> <p>ELECTRICITY - LOT 9000 JOHNSON STREET - SOUTH KALGOORLIE - 20/04/2023 - 17/05/2023</p> <p>ELECTRICITY - ADMIN BUILDING 577 HANNAN STREET - 12/04/2023 - 09/05/2023</p> <p>ELECTRICITY - CASSIDY STREET - ST BARBARA SQUARE AND STREET LIGHTS - 12/04/2023 - 09/05/2023</p> <p>ELECTRICITY - GOLF COURSE LOT 501/3 ASLETT KARLKURLA - 12/04/2023 - 09/05/2023</p> <p>ELECTRICITY - SHOP 2 272 HANNAN STREET - 31/03/2023 - 01/06/2023</p> <p>ELECTRICITY - 4/460 HANNAN ST - 30/03/2023 - 31/05/2023</p>	
			<p>ELECTRICITY - 17 BURT STREET, BOULDER - 04/03/2023 - 05/05/2023</p> <p>ELECTRICITY - 116 BURT STREET, BOULDER - 12/04/2023 - 09/05/2023</p> <p>ELECTRICITY - BURTON PLACE KALGOORLIE - 23/03/2023 - 25/05/2023</p> <p>ELECTRICITY - 80 HANNAN STREET - 31/03/2023 - 01/06/2023</p>	
EFT-125047	23/06/2023	ELEVATED WORK SERVICES PTY LTD (PREVIOUSLY HOWE ELECTRICS)	<p>RESERVES - T014 -18/19 - REMOVE DEAD TREE ON CORNER OF NORTH TCE & IVANHOE</p> <p>PARKS - T014 - 18/19 - LOOPLINE PARK & LIONEL CORNER OF OBERTHUR ST TREE REMOVAL</p> <p>RESERVES - T014 - 18/19 - TRIM 3 TREES ON PORTER ST / BROOKMAN ST OUTSIDE DEPT OF TRANSPORT</p> <p>RESERVES - T014 - 18/19 - CLEAR PALM TREES AWAY FROM CAMERA'S AT BROOKMAN / BURT ST ROUNDABOUT</p>	\$ 2,612.69
EFT-125048	23/06/2023	ENVIROCLEAN (WA) PTY LTD	DEPOT - HIRE OF PARTS WASHER WORKSHOP SEPTEMBER 2022 TO JULY 2023	\$ 302.50
EFT-125049	23/06/2023	FREYSSINET AUSTRALIA PTY LTD	ENG - RFT020 21/22 - SUPPLY AND CONSTRUCTION CONCRETE FOOTPATHS AND MISCELLANEOUS WORKS	\$ 27,207.45
EFT-125050	23/06/2023	G BOWDEN PLUMBING	<p>PROPERTY- EMERGENCY PLUMBER CALL OUT- OASIS 11/08/23 - REPAIRED LEAKING CISTERN IN MALE TOILETS, COURT SIDE</p> <p>PROPERTY-DEPOT 22/05/23 - RELOCATE AND RECONNECT ICE MACHINE AT THE CKB WORKS DEPOT</p> <p>PROPERTY- EMERGENCY PLUMBER CALL OUT- OASIS 11/08/23 - REPAIRED LEAKING CISTERN IN MALE TOILETS, COURT SIDE</p>	\$ 3,498.00
EFT-125051	23/06/2023	GHD PTY LTD	ENG - SUPPLY OF CKB-STORMWATER MANAGEMENT PLAN	\$ 3,300.00
EFT-125052	23/06/2023	GILL SMASH REPAIRS (ROYALCREST HOLDINGS PTY LTD)	PROPERTY - ADMIN 1GOO190 HOLDEN TRAILBLAZER RG LT WHITE-L/H/F DOOR-	\$ 1,530.61
EFT-125053	23/06/2023	GOLDEN CITY MOTORS	<p>FLEET - VEHICLE CHANGEOVER</p> <p>FLEET - RIGHT HAND FRONT SEAT BELT</p>	\$ 113,179.42
EFT-125054	23/06/2023	GOLDFIELDS AUTO ELECTRICAL	<p>FLEET - KBC197F REPAIR AC VENTS</p> <p>GARPEN PUMP SUPPLY BATTERY</p> <p>KBC073P SUPPLY AND FIT BATTERIES</p> <p>KBC638G BUCKET LEVEL CONTROL REPAIRS</p> <p>KBC566D REPAIR REAR TARP CONTROL</p> <p>KBC526A REPAIR BLOWER MOTOR</p> <p>KBC302F REPAIR AC ELECTRICS</p> <p>KBC335Q SUPPLY AND FIT</p>	\$ 8,578.35
EFT-125055	23/06/2023	GOLDFIELDS LOCKSMITHS	PROPERTY - SPARE ABLOY KEYS FOR BURT STREET COMMUNITY HUB - 108A BURT STREET, BOULDER	\$ 55.50
EFT-125056	23/06/2023	GOLDFIELDS MINING SUPPLIES	WASTE - HIGH PRESSURE HOSE AND FITTINGS	\$ 213.74
EFT-125057	23/06/2023	GOLDFIELDS PRIDE	EVENTS - MF 23 - GOLDFIELDS PRIDE SILENT DISCO	\$ 1,000.00
EFT-125058	23/06/2023	GOLDFIELDS PRINTING CO PTY LTD	HERITAGE - PRINTING OF 4000 HHU DL FLYER AND 3000 HERITAGE SERVICES HANDOUT	\$ 847.00
EFT-125059	23/06/2023	GOLDFIELDS SEPTIC DISPOSALS (AIPIM NOMINEES PTY LTD)	PROPERTY - BOULDER CAMP WEEKLY PUMP OUT OF THE PORTABLE TOILET AT BOULDER CAMP	\$ 308.00

EFT-125060	23/06/2023	GPC ASIA PACIFIC PTY LTD T/A NAPA AUTO PART	FLEET - KBC942N SUPPLY OF SERVICE KITS	\$ 201.78
EFT-125061	23/06/2023	GPH RECRUITMENT	PROPERTY - TRADE ASSISTANCE /MAINTENANCE LABOURERS X 3 PERSONNEL	\$ 8,510.97
EFT-125062	23/06/2023	HARVEY NORMAN AV/IT KALGOORLIE	CDC - WORK FRIDGE- STAFF TEA ROOM AIRPORT - SMART TV AND BRACKET FOR CCTV VIEWING IN CONFERENCE ROOM AND FOR ALL FUTURE TEAMS MEETINGS	\$ 5,100.00
EFT-125063	23/06/2023	HAVE-A-GO-NEWS	HERITAGE - ADVERT IN THE WILDFLOWER JUNE EDITION	\$ 355.74
EFT-125064	23/06/2023	HEARTKIDS LTD	EVENTS - KF 22 - HEART KIDS CONTRIBUTION.	\$ 250.00
EFT-125065	23/06/2023	I.G.MUIR-CULBURRA CLAY	TURF - SCREENED BULK WICKET SOIL - BULK BAGS 1 TON	\$ 2,310.00
EFT-125066	23/06/2023	INTEGRATED ICT (MARKET CREATION TECHNOLOGY PTY LTD)	RANGERS - MOBILE PRINTERS	\$ 89.66
EFT-125067	23/06/2023	J BLACKWOOD & SON PTY LTD (BLACKWOODS)	WORKSHOP - STOCK SPILT OIL KITS FROM BLACKWOODS	\$ 587.20
EFT-125068	23/06/2023	JDS BUILDING & MAINTENANCE SERVICES PTY LTD	PROPERTY - ENDOWMENT BLOCK - SUPPLY AND INSTALL MADE TO MEASURE ZINC FLASHINGS FROM THE FRONT TO THE REAR OF THE BUILDING APPROXIMATELY 35-38 LM IN LENGTH FOR 12 PARAPET WALLS. SUPPLY A MOVABLE SCAFFOLD TO CARRY OUT THE WORKS.	\$ 145,951.30
EFT-125069	23/06/2023	JOHN MATTHEW & SONS	PROPERTY - RENT, WATER AND MANAGEMENT FEE INVOICE	\$ 4,493.92
EFT-125070	23/06/2023	KALAIRE PTY LTD	PROPERTY - MARKETING/ JOB HUB - AIRCON SERVICE AND PAD CLEAN	\$ 154.00
EFT-125071	23/06/2023	KALGOORLIE FEED BARN PTY LTD	PARKS - ANIMAL FEED PARKS - DUCK FEED	\$ 2,331.00
EFT-125072	23/06/2023	KALGOORLIE IT	GAC - PRESENTATION REMOTES	\$ 198.00
EFT-125073	23/06/2023	KALGOORLIE METRO PROPERTY GROUP (KMPG PTY LTD)	PROPERTY - RENT INVOICES	\$ 10,145.30
EFT-125074	23/06/2023	KALGOORLIE REFRIGERATION AND AIRCONDITIONING	PROPERTY- LIBRARY WINTER START UP AIR CON	\$ 770.00
EFT-125075	23/06/2023	KALGOORLIE VOLUNTEER FIRE AND RESCUE SERVICE	EVENTS - MF 23 - FIRE ATTENDANCE & WOOD SUPPLY. GAC - FIRE PIT ATTENDANCE AND SUPPLY WOOD - MELBOURNE COMEDY 2023	\$ 1,150.00
EFT-125076	23/06/2023	KALGOORLIE-BOULDER URBAN LANDCARE GROUP	EVENTS - POP UP 23 - CONTRIBUTION TO KBULG TO SUPPLY FREE ACTIVITY.	\$ 500.00
EFT-125077	23/06/2023	KALSEC TRUST - RECRUITMENT	FINANCE - TEMP PLACEMENT - PAYROLL OFFICER	\$ 5,719.81
EFT-125078	23/06/2023	KAYCHLOLAS (KCLD HOLDINGS PTY LTD)	EVENTS - POP-UP 23 - TOILET CLEANING FOR 16TH, 18TH & 20TH APRIL EVENTS - MF 23 - CLEANERS FROM 4PM - 9PM EVENTS - POP-UP 23 - CLEANER AND RUBBISH COLLECTING (YOUTH SESSION) - 15/04, 2 X 6.30PM - 10.30PM. TOURISM 23 - CLEANING OF MINING HALL OF FAME (PRE AND POST EVENT). EVENTS - POP-UP 23 - CLEANER (9AM TO 4PM) AND RUBBISH COLLECTOR (10AM TO 4PM) FOR 22 APRIL & 23 APRIL.	\$ 12,826.00
EFT-125079	23/06/2023	KBCCI (KALGOORLIE-BOULDER CHAMBER OF COMMERCE & INDUSTRY)	DEV & GROWTH - VENUE BOOKING, DAMA INFORMATION SESSION	\$ 247.50
EFT-125080	23/06/2023	KENNARDS HIRE PTY LTD	PROPERTY - OASIS PRESSURE WASHER-4000PSI PETROL-CLEAN OF POOL DECK	\$ 285.00
EFT-125081	23/06/2023	KEYS BROS REMOVALS & STORAGE	PROPERTY - INDOZ FURNITURE STORAGE	\$ 180.00
EFT-125082	23/06/2023	KLEENWEST DISTRIBUTORS	OASIS - GUMBOOTS FOR CLEANERS	\$ 188.76
EFT-125083	23/06/2023	LANDGATE	LANDGATE VALUATION INVOICES MAY 2023 - #384384 GRV G2023/09 & G2023/10 #384450 M2023/05 LANDGATE VALUATION ROLL RURAL 01/07/2023	\$ 2,299.05
EFT-125084	23/06/2023	LGRCEU	FINANCE - UNION PAYMENT PPE 11/06/2023	\$ 77.00
EFT-125085	23/06/2023	LIQUOR CITY (KALGOORLIE) PTY LTD	GC- BEVERAGE SUPPLIES AT THE GOLF COURSE	\$ 830.70
EFT-125086	23/06/2023	LIVING TURF	TURF - EQUIPMENT	\$ 4,389.00
EFT-125087	23/06/2023	LNB ELECTRONICS PTY LTD	PROPERTY- GOLF COURSE DISHWASHER REPAIR CHECKS	\$ 170.50
EFT-125088	23/06/2023	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	P&C - PROCUREMENT ELEARNING GOVERNANCE ELEARNING	\$ 6,600.00
EFT-125089	23/06/2023	LOGIC ENTERPRISES (WA) PTY LTD T/AS LOGIC HEALTH	P&C -PRE-EMPLOYMENT MEDICAL AND D&A TESTING	\$ 88.00

EFT-125090	23/06/2023	MANGELSDORF ENGINEERING PTY LTD	FLEET - PGC117 REPAIR LAWN MOWER BRACKET	\$ 154.00
EFT-125091	23/06/2023	MARKETFORCE PTY LTD	CD - ADVERTISING TRAINING FOR 5X STAFF - 17 MAY 2023 MARKETING - MAY MONTHLY SEO- 000024- GOOGLE DISPLAY MARKETING - EOI LAND DEVELOPMENT- SAT 29/04/2023 -PAGE 7- M6X4 MARKETING - ANNUAL GRANT PROGRAM- E02742- M6X2- PAGE 3- KALGOORLIE MINOR- 23/05/23 MARKETING - EVENTS STRATEGY CONSULTATION- E03317- M 6X3- PAGE 5 AND 7 - SATURDAY -KALGOORLIE MINOR- 23/05/23 MARKETING - ANNUAL GRANT PROGRAM 2023- KALGOORLIE MINOR- 2X M2X4- PAGE 3- 28/04- E02742 ADVERTISING FOR WWTP INLET SCREENS TENDER	\$ 47,773.89
EFT-125092	23/06/2023	MCM PROTECTION PTY LTD	PROPERTY - OASIS CLUBROOM ALARM RESPONSE 23467 & 23460 PROPERTY - CRECHE DOORS	\$ 3,102.00
EFT-125093	23/06/2023	MLB PAINT DISTRIBUTORS	WORKSHOP - BRAKE FLUID STOCK FROM MLB DISTRIBUTORS	\$ 239.58
EFT-125094	23/06/2023	MODUS COMPLIANCE PTY LTD	PROPERTY - PRE WORKS INSPECTION AND REPORTS KALGOORLIE SPEEDWAY	\$ 1,730.77
EFT-125095	23/06/2023	MONSIDO PTY LTD	ICT - MONSIDO/ARCHIVE SOCIAL	\$ 21,780.00
EFT-125096	23/06/2023	MOORE AUSTRALIA (WA) PTY LTD	FINANCE - FBT WORKSHOP 21/02/2023	\$ 770.00
EFT-125097	23/06/2023	NEARMAP AUSTRALIA	ICT - 3 YEAR CONTRACT, PAID YEARLY	\$ 21,012.20
EFT-125098	23/06/2023	ONLINE BUSINESS EQUIPMENT - ON-LINE	ICT - ENGINEERING PLOTTER PRINTER REPAIR COST	\$ 172.48
EFT-125099	23/06/2023	ONSITE RENTAL GROUP OPERATIONS PTY LTD	PROPERTY- BOULDER CAMP TOILET PORTABLE 01/2/2023-28/02/2023	\$ 479.41
EFT-125100	23/06/2023	PALACE THEATRE RECREATION CENTRE	YOUTH - SUMMER VIBES VOUCHER	\$ 75.00
EFT-125101	23/06/2023	RED DESERT COOLING	WATER - RFQ009 21/22 ELECTRICAL INSTRUMENT AND CONTROL MAINTENANCE RECYCLED WATER PUMP STATION	\$ 25,057.84
EFT-125102	23/06/2023	REDCAT MEDIA PTY LTD	MARKETING - NATIONAL LOCAL GOVERNMENT AWARD - FILMING - EDITING	\$ 726.00
EFT-125103	23/06/2023	RELPH ELECTRICAL CONTRACTORS (CONLEE PTY LTD)	PROPERTY - RECONCILIATION WEEK BANNERS REMOVAL OF THE EXISTING AND THE INSTALLATION OF THE NEW BANNERS FOR HANNAN STREET AND BURT STREET	\$ 8,969.00
EFT-125104	23/06/2023	RETAIL DECISIONS PTY LTD T/AS MOTORPASS (COLES)	GC - GENERAL GROCERIES AND CONSUMABLES AT THE GOLF COURSE	\$ 23.51
EFT-125105	23/06/2023	RIKLAN EMERGENCY MANAGEMENT SERVICES PTY LTD	P&C - FIRE WARDEN TRAINING FOR EMPLOYEE # 3023 CDC - MULTIPLE COURSES CDC - WAH X 5 PARTICIPANTS CDC - MULTIPLE COURSES CDC - TRAINING WAH, CS, PFA AND FORKLIFT CDC - WAH, CS AND 2 DAY FORKLIFT TRAINING- CDC - FIRST AID CDC - MULTIPLE COURSES CDC - TRAINING CDC - TRAINING WAH, CS, PFA AND FORKLIFT	\$ 7,063.00
EFT-125106	23/06/2023	ROOF MART WA	PROPERTY - DEPOT .55 CLASSIC CREAM 200MM GIRTH 2 BEND FLASHING 3 LTH @ 2.00 LM-CODE 55CC200G/2BV	\$ 51.59
EFT-125107	23/06/2023	RSEA PTY LTD	CDC - PPE FOR CLIENT	\$ 487.30
EFT-125108	23/06/2023	SEEK LIMITED	P&C- RECRUITMENT EXPENSE	\$ 8,385.58
EFT-125109	23/06/2023	SENSORIUM THEATRE	GAC - EN.6 - PRESENTER FEE - WHOOSH	\$ 3,300.00
EFT-125110	23/06/2023	SHELLEY BAJWA	EVENTS - MF 23 - HENNA TATTOO STALL FROM 3PM TO 8PM.	\$ 750.00
EFT-125111	23/06/2023	SHEPPARD MINING CONTRACTING	ENG - RFT020 21/22 - SUPPLY AND CONSTRUCTION OF CONCRETE FOOTPATH AND MISCELLANEOUS WORKS	\$ 33,320.54
EFT-125112	23/06/2023	SMART SALARY	FINANCE - ITC TRANSACTION FEB 23 FINANCE - ITC TRANSACTION MAY 23 FINANCE - ITC TRANSACTION MARCH 23 FINANCE - ITC TRANSACTION APRIL 23	\$ 796.18
EFT-125113	23/06/2023	SOUTHERN CROSS AUSTereo PTY LTD	GO LOCAL FIRST RADIO CAMPAIGN FUNDING APPROVED	\$ 1,100.00
EFT-125114	23/06/2023	SPECIALIST WHOLESALERS PTY LTD T/A TRUCKLINE	FLEET - KBC197F SERVICE KITS	\$ 487.99
EFT-125115	23/06/2023	SPORT AND RECREATION SURFACES PTY LTD	OASIS - OUTDOOR NETBALL COURTS YEARLY CLEAN AND WARRANTY WORK.	\$ 9,350.00
EFT-125116	23/06/2023	STRATCO	RANGERS - EMO BOXES	\$ 135.00
EFT-125117	23/06/2023	STRIKE TRAINING AND CONSULTING	CDC - CERT 2 SECURITY COURSE- 5 PARTICIPANTS	\$ 6,050.00

EFT-125118	23/06/2023	TECHNOLOGY ONE LTD	IM - TECH1 ANNUAL SUPPORT AND MAINTENANCE FEE EN3 - PROCUREMENT DECISION MADE	\$ 67,069.34
EFT-125119	23/06/2023	THE GOLDFIELDS INDIGENOUS HOUSING ORGANISATION INC	CD - SUMMER RESPONSE STRATEGY RETURN TO COUNTRY JUNE 23	\$ 186,856.45
EFT-125120	23/06/2023	THE TRUSTEE FOR LONG XIANG ZHANG FAMILY TRUST T/A MAC'S DELI	EGCC - SENIORS FORGET ME NOT CAFE MEALS DELIVERED.	\$ 195.00
EFT-125121	23/06/2023	THE WEST AUSTRALIAN	EVENTS - POP-UP 23 - KALGOORLIE MINER, PUBLIC NOTICE 08/04/23 MARKETING- ROP- GENERAL NEWS- EARLY PREFERRED PAGES- 08/04/23- 4746021	\$ 3,735.37
EFT-125122	23/06/2023	TIME FOR WALKIES - DOG SERVICES	RANGERS - STAFF TRAINING DOG BEHAVIOUR	\$ 600.00
EFT-125123	23/06/2023	TKPH PTY LTD T/A OTR TYRES	FLEET - KBC597G SUPPLY AND FIT TWO TYRES	\$ 338.80
EFT-125124	23/06/2023	T-QUIP (TOTAL TORO)	RESERVES - BRUSH PLATE FOR MINI SWEEPERS	\$ 2,155.56
EFT-125125	23/06/2023	TRAVEL MANAGERS	ICT - EMPLOYEE TRAINING - TRAVEL AND ACCOMMODATION EXPENSE AIRPORT - EMPLOYEE 3196 TRAINING ENG - ACCOMMODATION FOR EMPLOYEE 2925 ATTENDING PROFESSIONAL DEVELOPMENT COURSE ENG - BREAKFAST CHARGE FOR EMPLOYEE 3851 WHILE ATTENDING THE CITY OF MELVILLE SMART LED COMMITTEE MEETING ON 22 MARCH 2023.	\$ 4,318.46
EFT-125126	23/06/2023	WATER CORPORATION	WATER - TOILETS AT L311 BURT ST BOULDER LOT 311 RES 3587 PARK AT COLLINS ST PICCADILLY LOT 401 & 3596 - WALLACE PARK WATER - SPORTS GROUND AT PICCADILLY ST LOT 395 SIR RICHARD MOORE WATER - PARK AT WILSON ST SOUTH KALGOORLIE LOT 1140 RES 6589 WATER - PARK AT 5 PHOENIX PLACE SOUTH KALGOORLIE LOT 502 RES 37979 SPORT COMPLEX AT MARSHALL ST WEST LAMINGTON LOT 4007 RES 39129 WATER - COMMERCIAL CENTRE AT 250 HANNAN ST KALGOORLIE LOT 160- WATER USAGE HOUSE AT 4 BURTON PLACE WEST LAMINGTON LOT 39	\$ 53,693.66
EFT-125127	23/06/2023	WEST AUSSIE MIGRATION PTY LTD	P&C - COVID EXTENSION VISA -DEVELOPMENT & GROWTH - 2807	\$ 990.00
EFT-125128	23/06/2023	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION (WALGA)	EXEC - GOVERNANCE TRAINING FOR 3354 AND 3797 EXEC - GOVERNANCE TRAINING FOR 3354 AND 3797	\$ 649.00
EFT-125129	23/06/2023	WESTERN AUSTRALIAN POLICE AND COMMUNITY YOUTH CENTRES INC	EVENTS - PCYC ACTIVITY AREA	\$ 1,155.00
EFT-125130	23/06/2023	WESTNET ENERGY (ALINTA)	GAS - 256 HANNAN STREET - 09/03/2023 - 24/05/2023 - 658000906 GAS - 262 HANNAN STREET - 10/03/2023 - 24/05/2023 - 766001039 GAS - 254 HANNAN STREET - 15/03/2023 - 24/05/2023 - 198000529 GAS - 3 EUREKA STREET - 17/04/2023 - 06/06/2023 - 464004681 GAS - LOT 4007 MARSHALL STREET - RFSC OVAL - 27/03/2023 - 28/04/2023 - 373999643 GAS - SHOP 6, 272 HANNAN STREET - 10/03/2023 - 24/05/2023 - 898003236 GAS - SHOP 4, 272 HANNAN STREET - 10/03/2023 - 24/05/2023 - 262001268 GAS - 268 HANNAN STREET - 01/02/2023 - 24/05/2023 - 458001289 GAS - 270 HANNAN STREET - 10/03/2023 - 24/05/2023 - 988002459 GAS - 260 HANNAN STREET - 09/03/2023 - 24/05/2023 - 604999858 GAS - 23 HESTON CRESCENT - 03/10/2023 - 22/03/2023 - 338001601 GAS - SHOP 3, 272 HANNAN STREET - 10/03/2023 - 24/05/2023 - 542002389 GAS - SHOP 3, 250 HANNAN STREET - 15/03/2023 - 24/05/2023 - 684003417 GAS - 266 HANNAN STREET - 10/03/2023 - 24/05/2023 - 413003970 GAS - KALGOORLIE TOWN HALL - 24.02.2023 - 29/05/2023 - 719000440 GAS - UNIT 38, 38 GREAT EASTERN HWY - 19/09/2022 - 21/03/2023 - 958003030 GAS - SHOP 1, 272 HANNAN STREET - 10/03/2023 - 24/05/2023 - 805046057 GAS - SHOP 5, 272 HANNAN STREET - 10/03/2023 - 24/05/2023 - 564001255 GAS - SHOP 2, 272 HANNAN STREET - 10/03/2023 - 24/05/2023 - 721004389 GAS - SHOP 2, 250 HANNAN STREET - 15/03/2023 - 24/05/2023 - 968004554 GAS - 264 HANNAN STREET - 09/03/2023 - 24/05/2023 - 693006475 GAS - 258 HANNAN STREET - 10/03/2023 - 24/05/2023 - 832999198	\$ 15,916.60
EFT-125131	23/06/2023	WESTRAC EQUIPMENT PTY LTD	KBC533C SERVICE FILTER KITS	\$ 1,195.49
EFT-125132	23/06/2023	WIN TELEVISION WA	EVENTS - POP-UP 23 - TV ADVERTISEMENT	\$ 660.00

EFT-125133	23/06/2023	WORMALD AUSTRALIA PTY LTD	PROPERTY - 50 EGAN ST FIRE EXTINGUISHER PROPERTY - OASIS SCOPE OF WORKS: REPLACE 1 X 5.0KG CO2 FIRE EXTINGUISHER IN TRANSFORMER SWITCH ROOM-REPLACE 1 X 3.5KG CO2 FIRE EXTINGUISHER IN CHLORINE SHED- REPLACE 1 X 2.0KG CO2 FIRE EXTINGUISHER IN AQUATIC CONTROL OFFICE- REPLACE 1 X 2.0K CO2 FIRE PROPERTY - GOLF COURSE FIRE PROTECTION CHECKS PROPERTY - AIRPORT FIRE PANEL TESTING -MAY	\$ 2,245.65
EFT-125134	23/06/2023	WRIGHT EXPRESS AUSTRALIA PTY LTD (PUMA)	MAY 2023 FUEL CALTEX STARCARD (WEX)	\$ 12,944.76
EFT-124851	16/06/2023	A LIST ENTERTAINMENT	GAC - RETURN OF 50% HIRE FEE DEPOSIT	\$ 1,657.50
EFT-124852	16/06/2023	ABCO PRODUCTS	LIBRARY - CLEANING SUPPLIES STORES - DISPENSERS, SHARPS BIN, T'PAPER	\$ 923.01
EFT-124853	16/06/2023	ACCESS SOFTWARE AUSTRALIA PTY LTD	FINANCE - MONTHLY PAYROLL SOFTWARE LICENCE	\$ 4,344.73
EFT-124854	16/06/2023	ACUMENTIS (FORMERLY LMW (WA) PTY LTD)	PROPERTY - CAFE 312 VALUATION	\$ 1,100.00
EFT-124855	16/06/2023	AIRPORT ELECTRICAL PTY LTD	AIRPORT - AERODROME GROUND LIGHTING AUDIT REPORT AND ANNUAL TECHNICAL INSPECTION. PLUS TRAVEL AND ACCOMMODATION	\$ 8,800.00
EFT-124856	16/06/2023	ALL MINE AND CONSTRUCTION TRAINING PTY LTD	CDC- FORKLIFT TRAINING 2 DAY 2 CLIENTS CDC- CONDUCT LOADER TICKET CDC - CONDUCT LOADER TICKER CDC- CLIENT SKID STEER TICKET	\$ 3,130.00
EFT-124857	16/06/2023	AMANDA REIDY	COUNCILLOR FEES FOR THE MONTH OF JUNE 2023	\$ 2,697.00
EFT-124858	16/06/2023	AMY ASTILL	COUNCILLOR FEES FOR THE MONTH OF JUNE 2023	\$ 2,697.00
EFT-124859	16/06/2023	AMY BLACKLEY	RATES REFUND ON ASSESSMENT A12460	\$ 597.65
EFT-124860	16/06/2023	ANTHONY GROUT	RATES REFUND ON ASSESSMENT A14602	\$ 4,900.00
EFT-124861	16/06/2023	ARCHIVE MANAGEMENT	IM - ORDER OF LARGE FILE BOXES	\$ 831.60
EFT-124862	16/06/2023	ASPECT STUDIO PTY LTD	KALGOORLIE CITY CENTRE PROJECT - TENDER T003/19/20. DETAILED DESIGN KAL CITY CENTRE ECONOMIC TRANSFORMATION	\$ 2,211.00
EFT-124863	16/06/2023	AUSPICIOUS ARTS PROJECTS INC	GAC - SYNERGY TO ALTUS - DANCE HALL	\$ 3,484.80
EFT-124864	16/06/2023	AUSTRALIA POST (COMMISSION AND SUPPLY ONLY)	ADMIN - GENERAL POST CHARGES MAY	\$ 167.37
EFT-124865	16/06/2023	AUSTRALIAN COMMUNITY MEDIA	HERITAGE: ADVERT FOR THE SENIOR FOR APR 2023- GWM AND TOWN HALLS	\$ 173.00
EFT-124866	16/06/2023	AUSTRALIAN NICKEL COMPANY LIMITED	RATES REFUND ON ASSESSMENT A37138 RATES REFUND ON ASSESSMENT A37232 RATES REFUND ON ASSESSMENT A7206 RATES REFUND ON ASSESSMENT A37298	\$ 1,975.51
EFT-124867	16/06/2023	A-Z PANEL & PAINT	PROPERTY - KBC43AA REPAIR & PAINT L/H/R DOOR-REPAIR & PAINT L/H/F DOOR	\$ 1,540.00
EFT-124868	16/06/2023	BATTERIES N MORE	RETIC - 9V BATTERIES	\$ 135.00
EFT-124869	16/06/2023	BENJAMIN HALL	RATES REFUND ON ASSESSMENT A14852	\$ 203.46
EFT-124870	16/06/2023	BETTA ROADS PTY LTD	ENG - THE DUSTCHEK PRODUCT AS A WATER EXTENDER ON THE RURAL ROAD MAINTENANCE PROGRAM	\$ 4,620.00
EFT-124871	16/06/2023	BIDFOOD KALGOORLIE (GOLDLINE DISTRIBUTORS)	GAC - TOURISM - TRAM SUPPLIES EGCC - PASTA -GROCERY AND SUPPLIES FOR IN-CENTRE MEALS PARKS - ANIMAL FEED GAC - BAR STOCK - MAY 2023 #1 GAC - BISCUITS CUPS DISHWASHING LIQUID FUNCTION ROOM HIRE. GAC - COFFEE SUGAR CUPS - FUNCTION ROOM HIRE. EGCC - NAPKINS - GROCERY AND SUPPLIES FOR IN-CENTRE MEALS	\$ 1,819.40
EFT-124872	16/06/2023	BLACK CAT (KAL EAST) PTY LTD	RATES REFUND ON ASSESSMENT A34799 RATES REFUND ON ASSESSMENT A34798 RATES REFUND ON ASSESSMENT A34823	\$ 58.07
EFT-124873	16/06/2023	BMG PRODUCTIONS	GAC - FESTOON LIGHTS - MELBOURNE COMEDY	\$ 1,100.00
EFT-124874	16/06/2023	BOORD CONSTRUCTION PTY LTD	ENG - EMERGENCY PAVEMENT REPAIR TO FEDERAL ROAD – WATER CORP PIPE BURST AS PER QUOTE 5474.	\$ 11,712.25
EFT-124875	16/06/2023	BOULDER PARTS AND TOWING	FLEET - BD12629 TOW FROM LOOPLINE SHED TO CKB DEPOT	\$ 110.00
EFT-124876	16/06/2023	BRIGHT EDGE PAINTING	PROPERTY - KALGOORLIE TOWN HALL - TO PAINT NEW KITCHEN WALL	\$ 1,625.00
EFT-124877	16/06/2023	BROWN'S PARTY HIRE	TOURISM 23 - HIRE EQUIPMENT FOR COCKTAIL AND DINNER CONFERENCE. EN7.	\$ 5,739.53
EFT-124878	16/06/2023	BUILT BY GEOFF	AIRPORT - FENCING REPAIRS	\$ 3,575.00

EFT-124879	16/06/2023	BUSINESS ACCELERATOR 365 AUSTRALIA PTY LTD	AIRPORT - ARINS / BA365 ANNUAL SUBSCRIPTION 1/1/2023 - 31/12/2023	\$ 13,750.00
EFT-124880	16/06/2023	BUSWEST	TOURISM 23 - COACH TRANSPORT FOR TOURISM CONFERENCE DELEGATES BETWEEN 15 TO 17 MAY 2023.	\$ 14,500.00
EFT-124881	16/06/2023	CELEBRATION CITY (RED EDGE EVENTS)	TOURISM 2023 - CELEBRATION CITY - HIRE EQUIPMENT FOR COCKTAIL EVENT.	\$ 740.00
EFT-124882	16/06/2023	CENTURION TRANSPORT CO PTY LTD	OASIS - CENTURION TRANSPORT PICKUP RESIDUAL DRUM OF LIQUIFIED CHLORINE AND DELIVERY OF LIQUIFIED CHLORINE DRUM OASIS - PICK UP AND DELIVERY X2 CHLORINE GAS 920KG DRUM MBA010523KB / MBA310323KB	\$ 2,642.04
EFT-124883	16/06/2023	CHEVRON AUSTRALIA DOWNSTREAM FUELS PTY LTD (PUMA ENERGY)	DEPOT - DIESEL FUEL SUPPLIED BY CHEVRON	\$ 27,468.67
EFT-124884	16/06/2023	CHRISTOPHER MARK BAYLEY T/A CRPM SERVICES HIGH PRESSURE CLEANING	RESERVES - GRAFFITI REMOVAL PRODUCTS	\$ 1,320.00
EFT-124885	16/06/2023	CIVILSTORM PTY LTD	ENG - DESIGN WORK FOR WILSON/MACDONALD/EGAN STREET - ROAD AND PARKING UPGRADE ENG - SUPPLY AND CONSTRUCTION OF HART KERSPIEN DRIVE, BROADWOOD - AIRPORT BUS BAY UPGRADE ENG - SUPPLY OF DESIGN WORKS ON IGA O'CONNOR STREET PARKING UPGRADE	\$ 29,850.98
EFT-124886	16/06/2023	CJD EQUIPMENT PTY LTD	FLEET - KBC638G FAULT FIND AND REPAIR HOSES SHAKING WHEN LOWERING	\$ 3,115.28
EFT-124887	16/06/2023	COATES HIRE OPERATIONS PTY LTD	GAC - GENERATOR FOR MOTHER'S DAY MARKETS	\$ 37.25
EFT-124888	16/06/2023	CREATIVE TEN SOFTWARE	AIRPORT - CLOUDTEN FIDS SUBSCRIPTION FOR LAST MONTH	\$ 598.40
EFT-124889	16/06/2023	CRW HOLDINGS (WA) T/AS KALGOORLIE PAINT CENTRE	RESERVES - PAINT FOR GRAFFITI	\$ 357.88
EFT-124890	16/06/2023	CURTAIN VILLA	PROPERTY- DEPOT OFFICE WHITE LINEN	\$ 372.90
EFT-124891	16/06/2023	CUTTING EDGES REPLACEMENT PARTS PTY LTD	FLEET - KBC19680 CUTTING EDGES AND BOLTS FOR LOADER BUCKET	\$ 4,363.19
EFT-124892	16/06/2023	DAVID GOLF & ENGINEERING PTY LTD	TURF - LAWN RENOVATION EQUIPMENT	\$ 583.00
EFT-124893	16/06/2023	DAVID GRILLS	COUNCILLOR FEES FOR THE MONTH OF JUNE 2023	\$ 2,697.00
EFT-124894	16/06/2023	DAVID REED	RATES REFUND ON ASSESSMENT A34021	\$ 169.96
EFT-124895	16/06/2023	DEBERNALES PTY LTD	TOURISM 23 - BAR STAFFING COSTS FOR CONFERENCE DINNER (6 X 5PM TO 10:30PM)	\$ 907.50
EFT-124896	16/06/2023	DEBORAH BOTICA	COUNCILLOR FEES FOR THE MONTH OF JUNE 2023	\$ 2,697.00
EFT-124897	16/06/2023	DONALD MARR	RATES REFUND ON ASSESSMENT A891	\$ 500.00
EFT-124898	16/06/2023	DORMA AUSTRALIA PTY LTD	AIRPORT - BI ANNUAL PREVENTATIVE MAINTENANCE OF TERMINAL AUTOMATION DOORS	\$ 759.00
EFT-124899	16/06/2023	DULUX AUSTRALIA	PROPERTY- SILKY PEAR- PC MTSHD HB PR ROX 1L-CODE 36687297-1L	\$ 39.51
EFT-124900	16/06/2023	EAST GOLD DAIRY DISTRIBUTORS	GC - WEEKLY MILK AND JUICE SUPPLIES FOR BAR AND PROSHOP	\$ 603.15
EFT-124901	16/06/2023	ECONOMIC DEVELOPMENT AUSTRALIA	ED - RENEWAL OF EDA CORPORATE MEMBERSHIP	\$ 2,277.00
EFT-124902	16/06/2023	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - 35 CHEETHAM ST 12/04/2023 - 09/05/2023 ELECTRICITY - LOT 501 HAWKINS STREET 12/04/2023 - 09/05/2023 ELECTRICITY - 99 JOHNSTON STREET 12/04/2023 - 09/05/2023 ELECTRICITY - 20 THROSSELL STREET 12/04/2023 - 09/05/2023 ELECTRICITY - 13 ROBERTS STREET 12/04/2023 - 09/05/2023 ELECTRICITY - LOT 221 GOLDFIELDS HWY 01/03/02023 - 11/04/2023 ELECTRICITY - 13 ROBERTS STREET 01/03/2023 - 11/04/2023 ELECTRICITY - LOT 4531 GATACRE ST - 01/03/02023 - 11/04/2023	\$ 191,416.35
EFT-124903	16/06/2023	ELEVATED WORK SERVICES PTY LTD (PREVIOUSLY HOWE ELECTRICS)	RESERVES - T014 - 18/19 - MULCHING AT SEWERAGE FARM MAY 2023 RESERVES - T014 - 18/19 - CLEAR OVERHANGING BRANCHES AT 69 WARD ST RESERVES - T014 - 18/19 - REDUCE TREE AT SHIRE ADMIN BUILDING NEAR GATE. RESERVES - T014 - 18/19 - TREE PRUNING & REMOVAL TENDER T014 - 18/19 ZONE 1 RESERVES - T014 - 18/19 - REDUCE & CLEAR HAZARDOUS BRANCHES AT 31 MATTHEWS WAY RESERVES - T014 - 18/19 - PRUNE TREES OVERHANGING WIRES AT 76 ADDIS ST RESERVES - T014 - 18/19 - PRUNE TREE BACK FROM POWERLINES AT 10 HOBART	\$ 72,379.18
EFT-124904	16/06/2023	ELITE GYM HIRE	OASIS - LABOUR, CABLE, SERVICE, CUSHION ROLLS, REPAIR	\$ 413.05

EFT-124905	16/06/2023	EMYJOR SERVICES PLUMBING, EXCAVATION & CONTROLLED WASTE	WATER - RFT 002 20/21 - SOUTH BOULDER WASTEWATER TREATMENT PLANT CAPITAL WORKS FOR IDEA PLANT UPGRADE	\$ 96,017.04
EFT-124906	16/06/2023	ENSURV PTY LTD ATF THE HARRIS FAMILY TRUST T/A GUARDIAN FIRST AID AND FIRE	CD - SAFETY EQUIPMENT TO SUPPORT TEAM AT COMMUNITY EVENTS, PROGRAMS AND ACTIVITIES.	\$ 429.00
EFT-124907	16/06/2023	EVOLUTION MINING (MUNGARI) PTY LTD	RATES REFUND ON ASSESSMENT A36159	\$ 320.67
EFT-124908	16/06/2023	FAIRIES AND OTHER MISCHIEF	EVENTS - MF 23 - FACE PAINTING, 3 X FAIRIES FROM 3PM TO 8PM. LIBRARY - FACE PAINTING FOR TEDDY BEARS PICNIC EVENT 20TH JUNE 2023	\$ 2,500.00
EFT-124909	16/06/2023	FLAVOUR 3015 TRUSTEE	OASIS -LARGE SWEET PLATTER	\$ 90.00
EFT-124910	16/06/2023	FLOSSY COLLECTIVE (AMY TICHBORNE)	TOURISM 23 - PURCHASE OF TABLE DECORATIONS	\$ 415.00
EFT-124911	16/06/2023	FOSTERS GROUP T/A CARLTON UNITED BREWERIES (CUB)	GC - ALCOHOLIC BEVERAGE BAR ORDER	\$ 4,255.66
EFT-124912	16/06/2023	G BOWDEN PLUMBING	PROPERTY- EMERGENCY PLUMBER CALL OUT- OASIS 11/08/23 - REPAIRED LEAKING CISTERN IN MALE TOILETS, COURT SIDE	\$ 1,639.00
EFT-124913	16/06/2023	GLENN WILSON	COUNCILLOR FEES FOR THE MONTH OF JUNE 2023	\$ 4,548.33
EFT-124914	16/06/2023	GLR AUSTRALIA PTY LTD	RATES REFUND ON ASSESSMENT A35858	\$ 474.81
EFT-124915	16/06/2023	GOLDFIELDS INDOOR PLANT HIRE (THOMSON DEVELOPMENTS & CARPENTRY PTY LTD)	GC - PLANT HIRE AND MAINTENANCE - 1 LARGE 1 SMALL PLANTER	\$ 269.50
EFT-124916	16/06/2023	GOLDFIELDS LINEMARKING	ENG - RFRT030 21/22 - SUPPLY OF LINEMARKING WORKS - DRAWING 10-L-100-124 - INTERSECTION OF BOURKE ST & RUSSELL ST ENG - RFT030 21/22 - LINEMARKING WORKS - DRAWING 10-L-100-111 - MELDRUM AVE (SPECULATION DR - CHARLES ST)	\$ 5,422.78
EFT-124917	16/06/2023	GOLDFIELDS LOCKSMITHS	PROPERTY- OASIS REPAIR/REPLACE BORG LOCK. LOCATED LEVEL 1 ON DOOR USED TO ACCESS BALCONY FROM STADIUM BORG DIGITAL LEVEL LOCK -PLUS LABOUR PARKS - ADDITIONAL KEYS FOR TOILET BLOCK ON OASIS PLAYING FIELD NO 2 PARKS - REPLACEMENT OF LOCK ON TICKET BOX AT DIGGER DAWES OVAL PARKS - REPLACEMENT LOCK FOR TIMEKEEPERS BOX AT SIR RICHARD MOORE OVAL	\$ 812.83
EFT-124918	16/06/2023	GOLDFIELDS MINING SUPPLIES	WATER - ASSORTED FITTINGS FOR RECYCLED WATER WORKS	\$ 88.30
EFT-124919	16/06/2023	GOLDFIELDS SEPTIC DISPOSALS (AIPIM NOMINEES PTY LTD)	PROPERTY - BOULDER CAMP WEEKLY PUMP OUT OF THE PORTABLE TOILET AT BOULDER CAMP	\$ 308.00
EFT-124920	16/06/2023	GOLDFIELDS TOYOTA & ISUZU (ACTION BAY PTY LTD)	DEPOT - PURCHASE TOYOTA FORTUNER	\$ 38,113.57
EFT-124921	16/06/2023	GOLDNET PTY LTD	ICT - 50MB COMMUNICATION SERVICES JUNE 2023	\$ 3,080.00
EFT-124922	16/06/2023	GPC ASIA PACIFIC PTY LTD T/A NAPA AUTO PART	FLEET - KBC615S SUPPLY OF FILTER KITS	\$ 304.02
EFT-124923	16/06/2023	GPH RECRUITMENT	PROPERTY - TRADE ASSISTANCE /MAINTENANCE LABOURERS FOR WEEKEND WORK SATURDAY 9AM-5PM - 2 TA LABOURER	\$ 1,413.90
EFT-124924	16/06/2023	GRAVITY ETC	CDT - YOUTH WEEK - PARKOUR WORKSHOP AND DEMONSTRATION AT YOUTH WEEK CLOSING EVENT (21 APRIL 2023)	\$ 800.00
EFT-124925	16/06/2023	HANDY CROOKS	PROPERTY - ENDOWMENT BLOCK - URGENT WORKS - REMOVAL OF DAMAGED VERANDA AT THE REAR OF ROCKMANS.	\$ 3,300.00
EFT-124926	16/06/2023	HEATLEY SALES PTY LTD (HEATLEYS)	DEPOT-WORKS DEPOT YEARLY CLOTHING ISSUE	\$ 1,597.23
EFT-124927	16/06/2023	HOSMAR PTY LTD T/A TOTAL ASPHALT	ENG - RFT - T023 21/22 - APRIL 2023 SEAL PROGRAM - VARIATIONS ENG - RFT - T011 20/21 & T023 21/22 - SUPPLY AND CONSTRUCTION OF KALGOORLIE-BOULDER (MULTIPLE LOCATIONS) PATCHING WORKS: POTHOLE REPAIRS THROUGHOUT CKB AND IN PREPARATION FOR 2023 PMB SEAL PROGRAM	\$ 18,502.96
EFT-124928	16/06/2023	HOSTAWAY	ICT - KALGOORLIE GOLF COURSE: DNS HOSTING	\$ 27.50
EFT-124929	16/06/2023	HS COMPANY PTY LTD T/A HARDY SPICER	FLEET - KBC18171 REMOVE AND FIT YOKE	\$ 264.00
EFT-124930	16/06/2023	J BLACKWOOD & SON PTY LTD (BLACKWOODS)	DEPOT - STORE STOCK STORES - PPE/SCOURER/MASK/PRUNING SAW DEPOT - PPE STOCK FOR STORES DEPOT - COFFEE/TEA WORKSHOP ABSORBENT STOCK FROM BLACKWOODS	\$ 1,946.68
EFT-124931	16/06/2023	J.J.F.A PTY LTD	TOURISM 2023 - HUMAN STATUE (TOURISM DINNER TUESDAY 16 MAY 3 X 45 MINUTE SESSIONS).	\$ 2,789.70
EFT-124932	16/06/2023	JALLY ENTERTAINMENT	GAC - PRESENTER FEE FOR SNOW WHITE AND THE SEVEN COOL DUDES 5TH MAY 2023	\$ 5,500.00

EFT-124933	16/06/2023	JASON SIGNMAKERS SIGNS & LIGHT ENGINEERING	ENG - RFT 030 21/22 - SUPPLY OF SIGN WORKS 10-L-100-116-04 PICCADILLY STREET	\$ 838.22
EFT-124934	16/06/2023	JB HI-FI COMMERCIAL	LIBRARY - SENIORS COMPUTER CLASSES - AV ROOM CONFERENCE SET UP	\$ 616.00
EFT-124935	16/06/2023	JEMO PTY LTD T/A SNAP KALGOORLIE	P&C - ORDER OF BUSINESS CARDS GAC - MULTIPLE POSTERS	\$ 1,329.23
EFT-124936	16/06/2023	JOBFIT HEALTH GROUP PTY LTD	P&C- PRE- EMPLOYMENT MEDICALS	\$ 127.60
EFT-124937	16/06/2023	JOHN BOWLER	COUNCILLOR FEES FOR THE MONTH OF JUNE 2023	\$ 10,102.33
EFT-124938	16/06/2023	JOHN FILIPPONE	FINANCE - ENGAGEMENT OF PROCUREMENT CONSULTANT-	\$ 8,893.50
EFT-124939	16/06/2023	JOHN MATHEW	COUNCILLOR FEES FOR THE MONTH OF JUNE 2023	\$ 2,697.00
EFT-124940	16/06/2023	JOHN MATTHEW & SONS	PROPERTY - BOND INCREASE 22B PADDINGTON DRIVE	\$ 80.00
EFT-124941	16/06/2023	KALGOORLIE CASE AND DRILL PTY LTD (KCD)	DEPOT - LASER LEVEL FOR DRAINAGE WORKS ETC QUOTE NO 432909	\$ 4,336.75
EFT-124942	16/06/2023	KALGOORLIE IT	OASIS - MEMBER ADMIN RECEIPT PRINTER	\$ 379.00
EFT-124943	16/06/2023	KALGOORLIE METRO PROPERTY GROUP (KMPG PTY LTD)	PROPERTY - 2/97 BOURKE STREET PROPERTY - RENTAL 2/97 BOURKE STREET PICCADILLY - 23/6/23 - 22/07/2023	\$ 2,664.97
EFT-124944	16/06/2023	KALGOORLIE MITRE 10 (CARDAJAM PTY LTD)	PROPERTY - DEPOT OFFICE MAINTENANCE ITEMS PROPERTY- ENDOWMENT BLOCK GROUT WALL ULTRAWHITE 1.5KG DUNLOP-CODE 3272861	\$ 128.40
EFT-124945	16/06/2023	KALGOORLIE NEWSAGENCY	LIBRARY- NEWSPAPERS AND MAGAZINES	\$ 131.23
EFT-124946	16/06/2023	KALGOORLIE REFRIGERATION AND AIRCONDITIONING	PROPERTY - OASIS - CAFE COOLROOM	\$ 288.75
EFT-124947	16/06/2023	KALGOORLIE-BOULDER URBAN LANDCARE GROUP	PARKS - REF: 1849340-PM:ES - KARLKURLA BUSHLAND PARK MAINTENANCE AGREEMENT	\$ 41,249.97
EFT-124948	16/06/2023	KEVIN KETTERER	ENG - FUEL EXPENSES REIMBURSEMENT	\$ 223.13
EFT-124949	16/06/2023	KIM ECKERT	COUNCILLOR FEES FOR THE MONTH OF JUNE 2023	\$ 2,697.00
EFT-124950	16/06/2023	KIRSTY DELLAR	COUNCILLOR FEES FOR THE MONTH OF JUNE 2023	\$ 2,697.00
EFT-124951	16/06/2023	KIRSTY YOUNG	RATES REFUND ON ASSESSMENT A24303	\$ 1,262.35
EFT-124952	16/06/2023	KLEEN WEST DISTRIBUTORS	OASIS - CLEANING PRODUCTS AND SUPPLIES	\$ 3,282.90
EFT-124953	16/06/2023	KM FABRICARIONS (WA)	PROPERTY- GOLF COURSE ATTENDED SITE ON THE 16/05/2023 AND REPLACED 2 X LEVER LOCKS TO PRO SHOP DOOR AND BAR ENTRY DOOR.	\$ 1,250.00
EFT-124954	16/06/2023	LAWRENCE & HANSON GROUP PTY LTD (AUSLEC)	PROPERTY - OASIS WALL MOUNT FAN 458MM 3 SPEED OSCILLATION MOTOR FOR GYM AREA-PART NUMBER REPREV203MG-BU 6134026216	\$ 518.36
EFT-124955	16/06/2023	LIQUOR CITY (KALGOORLIE) PTY LTD	GC- BEVERAGE SUPPLIES AT THE GOLF COURSE	\$ 4,348.67
EFT-124956	16/06/2023	MACDONALD JOHNSTON (BUCHER MUNICIPAL)	FLEET - KBC073P DIAPHRAGM FANCASE KBC073P & KBC533R FITTINGS FOR SWEEPERS	\$ 1,103.52
EFT-124957	16/06/2023	MARKETFORCE PTY LTD	MARKETING- 12 EDITED MF VIDEOS- REMOVAL OF AUDIO, MUSIC AND GRAPHICS MARKETING - CUSTOMER JOURNEY ANALYSIS - EN 2	\$ 23,802.91
EFT-124958	16/06/2023	MARY GREEN	RATES REFUND ON ASSESSMENT A25801	\$ 235.37
EFT-124959	16/06/2023	MATCHBURY ENTERPRISES PTY LTD T/A SYKES TRANSPORT WA	GC & TURF - DELIVERIES TO CKB DEPOT	\$ 199.41
EFT-124960	16/06/2023	MATTBEN PTY LTD T/AS FREIGHT LINES GROUP	WATER - TRANSPORTATION OF CHLORINE BOTTLES. EMPTY BOTTLES. KALGOORLIE TO PERTH	\$ 419.80
EFT-124961	16/06/2023	MCM PROTECTION PTY LTD	PROPERTY - GOLF COURSE WORKSHOP ALARM RESPONSE DKT 20226 23479 & 21330	\$ 1,485.00
EFT-124962	16/06/2023	MICHAEL MCKAY	COUNCILLOR FEES FOR THE MONTH OF JUNE 2023	\$ 2,697.00
EFT-124963	16/06/2023	MINTERELLISON	P & C - LEGAL ADVICE FOR TRANSITION TO STATE SYSTEM. EN2	\$ 10,360.35
EFT-124964	16/06/2023	MOBILE PRESSURE CLEANING SERVICES	RANGERS - REPLACEMENT HOSE FOR THE POUND PRESSURE CLEANER.	\$ 1,604.68
EFT-124965	16/06/2023	MOORE AUSTRALIA AUDIT (WA)	GOV -AUDIT OF AND PREPARING THE DOCUMENTATION RELATING TO 2020/21 AND 2021/22 DEFERRED PENSIONERS INTEREST FOR LODGEMENT TO OFFICE OF STATE REVENUE FOR REVIEW AND PAYMENT.	\$ 770.00
EFT-124966	16/06/2023	MT DANCE PTY LTD	EVENTS - MULTICULTURAL FESTIVAL 23 - STAGE PERFORMANCE - MT DANCE	\$ 250.00

EFT-124967	16/06/2023	MY MEDIA INTELLIGENCE PTY LTD T/AS MY MEDIA	MARKETING - MY MEDIA INTELLIGENCE MONTHLY PRESS ARTICLES - APRIL 2023 MARKETING - MY MEDIA INTELLIGENCE MONTHLY PRESS ARTICLES - MARCH 2023 MARKETING - MY MEDIA INTELLIGENCE MONTHLY PRESS ARTICLES - MAY 2023 MARKETING - ANNUAL MEDIA MONITORING SUBSCRIPTION - JUNE 2023-JUNE2024 EN03	\$ 15,064.99
EFT-124968	16/06/2023	NORTHERN STAR RESOURCES LTD	RATES REFUND ON ASSESSMENT A36317 RATES REFUND ON ASSESSMENT A36318	\$ 197.20
EFT-124969	16/06/2023	OFFICE NATIONAL KALGOORLIE (DONWAR PTY LTD)	EXEC - STATIONERY CEO AREA OASIS - CLEANING SUPPLIES GAC - STATIONERY ORDER - MAY 2023 OASIS - OFFICE SUPPLIES - A3 GUILLOTINE ENG - STATIONERY ORDER PROPERTY-DEPOT WHITE BOARD OFFICE -VISIONCHART COMMUNICATE MAGNETIC WHITEBOARD 2400 X 1200MM- CODE 7056711 OASIS - OFFICE NATIONAL ORDER - LAMINATOR REFILL. LIBRARY FLEXIBLE LEARNING ROOM - COMPUTER FURNITURE UPGRADES AIRPORT - STATIONERY SUPPLIES	\$ 17,793.67
EFT-124970	16/06/2023	OPTEON PROPERTY GROUP PTY LTD	PROPERTY - VALUATION OF A PROPERTY	\$ 1,980.00
EFT-124971	16/06/2023	RED DESERT COOLING	WATER - WWTP FLOW METER VERIFICATIONS. WORK DONE ON RFQ 009 21 22.	\$ 7,961.25
EFT-124972	16/06/2023	REDCAT MEDIA PTY LTD	MARKETING - BRIOMETRIX PROJECT- HALF DAY FILMING- HALF DAY EDITING- FINAL VIDEO- 23/05/2023	\$ 968.00
EFT-124973	16/06/2023	RELPH ELECTRICAL CONTRACTORS (CONLEE PTY LTD)	PROPERTY - BANNERS REMOVAL OF THE EXISTING AND THE INSTALLATION OF THE NEW BANNERS FOR HANNAN STREET AND BURT STREET. QUOTATION ALLOWS FOR TRAFFIC MANAGEMENT CONTROL, EWP HIRE WITH OPERATOR, LABOUR, AND MAIN ROADS	\$ 6,490.00
EFT-124974	16/06/2023	RENTOKIL INITIAL (ALLRID PEST MANAGEMENT)	PROPERTY - ADMINISTRATION OFFICE -QUARTERLY RODENT TREATMENT APRIL 2023	\$ 330.00
EFT-124975	16/06/2023	RESOURCES TRADING (KARRI HOLDINGS PTY LTD)	FLEET - PUGMILL P0315 KINCROME SPREADER	\$ 101.20
EFT-124976	16/06/2023	RIKLAN EMERGENCY MANAGEMENT SERVICES PTY LTD	CDC - WAH/CSE 35236 CDC - TRAINING 35258	\$ 580.00
EFT-124977	16/06/2023	ROHAN STARCEVICH	RATES REFUND ON ASSESSMENT A1457	\$ 1,800.00
EFT-124978	16/06/2023	ROOF MART WA	PROPERTY- ENDOWMENT BLOCK-DOWNSPIPE CUSTOM SQUARE UP TO 200X200 COLORBOND- 3LTH@3.00LM- 2LTH@1.8LM-1LTH@1.5LM CLASSIC CREAM	\$ 4,776.32
EFT-124979	16/06/2023	RSEA PTY LTD	SAFER STREETS PATROL UNIFORMS PPE FOR EMPLOYEE 3666 PROPERTY - ADMIN PARAMOUNT - DOW COVERALL DISPOSABLE DOW WHITE XL- CODE DOW ____WHTE00XL .	\$ 863.73
EFT-124980	16/06/2023	RUMBLE RESOURCES LIMITED	RATES REFUND ON ASSESSMENT A37299 RATES REFUND ON ASSESSMENT A37231 RATES REFUND ON ASSESSMENT A37520	\$ 164.49
EFT-124981	16/06/2023	SANDRA CREASY	RATES REFUND ON ASSESSMENT A36959	\$ 438.14
EFT-124982	16/06/2023	SEAN BECKER	EVENTS - TOURISM 2023 - PERFORMANCE FEE FOR COCKTAIL EVENT - MONDAY 15 MAY 2023. TOURISM 23 - PERFORMANCE FEE FOR TUESDAY 16 MAY 2023.	\$ 850.00
EFT-124983	16/06/2023	SHALOM WORKS KALGOORLIE (WEST AUSTRALIAN SHALOM GROUP - KALGOORLIE)	RANGERS - CLEARING OF POTENTIAL FIRE HAZARD AT 1-68B MILLEN STREET - JOB NO 2736/22 RANGERS - CLEARING OF POTENTIAL FIRE HAZARD AT 119 DAVIS STREET - JOB NO 64/23	\$ 847.00
EFT-124984	16/06/2023	SHOWTOOLS INTERNATIONAL PTY LTD	GAC - EN.8 - THEATRE EQUIPMENT	\$ 22,235.70
EFT-124985	16/06/2023	SOS MARINE	RANGERS - FREIGHT	\$ 1,441.00
EFT-124986	16/06/2023	SPECIALIST WHOLESALERS PTY LTD T/A TRUCKLINE	FLEET - KBC419P SUPPLY SERVICE KITS	\$ 360.82
EFT-124987	16/06/2023	STATEWIDE BEARINGS	FLEET - PUGMILL P0315 SUPPLY OF BEARINGS	\$ 759.99
EFT-124988	16/06/2023	SUPER CHEAP AUTO PTY LTD	RANGERS - EMO VEHICLE FITOUT	\$ 1,549.98
EFT-124989	16/06/2023	SUZIE WILLIAMS	COUNCILLOR FEES FOR THE MONTH OF JUNE 2023	\$ 2,697.00

EFT-124990	16/06/2023	TALIS CONSULTANTS	PROPERTY - LOOPLINE - CONTAMINATION REPORT -SITE INVESTIGATION FOR LOT 504 ON PLAN 405751 AND PART OF RESERVE 6662 - THIS PO ROLLED OVER UNDER WRONG ACCOUNT HOLDER WITH THE NEW SYSTEM REF 243319	\$ 3,008.76
EFT-124991	16/06/2023	TEAM GLOBAL EXPRESS PTY LTD	ENG - DELIVERY COST FOR JASON SIGNMAKERS	\$ 3,321.14
EFT-124992	16/06/2023	TERRENCE WINNER	COUNCILLOR FEES FOR THE MONTH OF JUNE 2023	\$ 2,697.00
EFT-124993	16/06/2023	THE ANIMAL HOSPITAL (THE TRUSTEE FOR THE GRANT FAMILY TRUST)	RANGERS- ANIMAL DESTRUCTION DISPOSAL AND/OR MEDICAL COSTS	\$ 5,713.35
EFT-124994	16/06/2023	THE STANDARD CREATIVE CO	TOURISM 23 - WELCOME SIGN AND STAND FOR TOURISM CONFERENCE.	\$ 580.00
EFT-124995	16/06/2023	THE WEST AUSTRALIAN	ED - ADVERTISING SPACES IN WELCOME TO THE GOLDFIELDS MAGAZINE 2023 MARKETING - KALGOORLIE MINOR- BUSINESS STREETSCAPE PROJECT- M 9X4- PAGE 6- 11/02/2023 MARKETING - KALGOORLIE MINOR- QP VERT FOR TOMORROW - M6X4- 25/02/2023 MARKETING - KALGOORLIE MINOR- SENIORS DIGITAL LITERACY- M6X3- PAGE 5- 04/02/2023	\$ 8,059.76
EFT-124996	16/06/2023	THE WORKWEAR GROUP	P& C- UNIFORMS FOR ALL CKB STAFF P& C- UNIFORMS FOR ALL CKB STAFF P& C- UNIFORMS FOR ALL CKB STAFF P& C- UNIFORMS FOR ALL CKB STAFF	\$ 3,303.66
EFT-124997	16/06/2023	T-QUIP (TOTAL TORO)	FLEET - KBC663Q CATCHER, BEARINGS AND LIFT VALVE KBC673Q HAKO PARTS GC - BEARING HOUSING/SEAL (PGC144)	\$ 995.09
EFT-124998	16/06/2023	TRAVEL MANAGERS	ENG - FLIGHTS FOR EMPLOYEE 3398 FOR WATER SERVICES CASUAL EMPLOYEE. OASIS - EMPLOYEE ACCOMMODATION EXPENSE FOR TRAINING	\$ 2,434.20
EFT-124999	16/06/2023	TRILITY SOLUTIONS PTY LTD T/AS HYDRAMET	WATER - RECYCLED WATER CHLORINE MAINTENANCE - MAJOR SERVICE - FEB 2023 - OLD BOULDER PUMP STATION - ACCOMMODATION AND TRAVEL, WATER - RECYCLED WATER CHLORINE MAINTENANCE - MAJOR SERVICE - FEB 2023 - RACE COURSE DAM STATION - ACCOMMODATION AND TRAVEL, WATER - RECYCLED WATER CHLORINE MAINTENANCE - MAJOR SERVICE - FEB 2023 - PICCADILLY RECYCLED WATER STATION - ACCOMMODATION AND TRAVEL WATER - RECYCLED WATER CHLORINE MAINTENANCE - MAJOR SERVICE - FEB 2023 - RACE COURSE PUMP STATION	\$ 12,380.22
EFT-125000	16/06/2023	VISSIGN AUSTRALIA PTY LTD	EGCC IN CENTRE MEALS PROGRAM INSERTS - EGCC IN CENTRE MEALS PROGRAM INSERTS	\$ 83.60
EFT-125001	16/06/2023	WA TREASURY CORPORATION	FINANCE - INTEREST, PRINCIPAL REPAYMENT	\$ 9,582.39
EFT-125002	16/06/2023	WARREN SYMINTON RALPH PTY LTD	GC - GOLF COURSE CLUB HOUSE HOTEL DEVELOPMENT WORKERS ACCOMMODATION	\$ 2,198.37
EFT-125003	16/06/2023	WATER INFRASTRUCTURE SCIENCE & ENGINEERING (WISE)	WATER - DESIGN WORKS FOR RECYCLED WATER PIPELINE AS PART OF THE WATER BANK PROJECT	\$ 73,866.41
EFT-125004	16/06/2023	WATTLEUP TRACTORS	FLEET - KBC18171 MOWER GEARBOX DRIVE SHAFT	\$ 1,849.69
EFT-125005	16/06/2023	WAYNE JOHNSON	COUNCILLOR FEES FOR THE MONTH OF JUNE 2023	\$ 2,697.00
EFT-125006	16/06/2023	WC CONVENIENCE MANAGEMENT PTY LTD	PROPERTY - EXELOO-MAINTENANCE VISIT FOR COUNCIL'S EXELOO UNITS	\$ 3,487.00
EFT-125007	16/06/2023	WINDCAVE PTY. LIMITED	LIBRARY - EFTPOS SERVICE PLAN	\$ 330.00
EFT-124735	09/06/2023	(RETENTION ONLY) PHOENIX GOLDFIELDS (NHANDA CONTRACTING)	GMIE - 2.5% RETENTION PROGRESS CLAIM 3 HANNAN'S STREET FOOTPATH GMIE - 2.5% RETENTION PROGRESS CLAIM 2 HANNAN'S STREET FOOTPATH GMIE - 2.5% RETENTION PROGRESS CLAIM 5 HANNAN'S STREET FOOTPATH GMIE - 2.5% RETENTION PROGRESS CLAIM 1 HANNAN'S STREET FOOTPATH GMIE - 2.5% RETENTION PROGRESS CLAIM 4 HANNAN'S STREET FOOTPATH	\$ 51,136.21
EFT-124736	09/06/2023	ACADEMY GREEN LEARNING	P&C - CERT III WASTE MANAGEMENT - EMPLOYEE #3900	\$ 4,200.00
EFT-124737	09/06/2023	ADH GOLF & UTILITY VEHICLES	GC - KIT DIAG BOX TOOL & CABLE DIAG SERVICE DB9 (VANGUARD) & FREIGHT	\$ 1,323.41
EFT-124738	09/06/2023	AIR LIQUIDE AUSTRALIA LIMITED	DEPOT - GAS RENTAL	\$ 208.00
EFT-124739	09/06/2023	ALLAN PENDAL	FINANCE REIMBURSEMENT OF EXPENSES AUDIT & RISK COMMITTEE MEETING ON JUNE 7TH 2023	\$ 1,500.00

EFT-124740	09/06/2023	ALU GLASS (LEGION PTY LTD)	PROPERTY - OASIS - SUPPLY AND INSTALL-1 X BLACK STAINLESS STEEL INVISIGUARD SCREEN TO CRECHE	\$ 770.00
EFT-124741	09/06/2023	AMBER LILLEY MEDIA	MARKETING - WASTE WORKSHOP- PHOTOGRAPHY	\$ 110.00
EFT-124742	09/06/2023	ATO PAYG	FINANCE - PAYG TAX WITHHELD PPE 28/5/23 BUSINESS ACTIVITY STATEMENT, TAX PAYABLE TO ATO FOR PERIOD END FEBRUARY 2023 AS AT 26/04/2023	\$ 233,896.00
EFT-124743	09/06/2023	ATOM SUPPLY	DEPOT - FIRE EXT FOR DEPOT VEHICLES	\$ 347.69
EFT-124744	09/06/2023	AUSTRALIAN LABORATORY SERVICES PTY LTD (ALS)	WATER - SAMPLE ANALYSIS FOR BOTH REGULATORY AND OPERATIONAL SAMPLING FOR THE SEWER WASTEWATER TREATMENT PLANT AND RECYCLED WATER.	\$ 4,076.46
EFT-124745	09/06/2023	AUSTRALIAN PERFORMING ARTS CENTRES ASSOCIATION (APACA)	GAC - PERFORMING ARTS CONNECTIONS AUSTRALIA - 2023 MEMBERSHIP	\$ 940.00
EFT-124746	09/06/2023	AUSTRALIAN SERVICES UNION	FINANCE- UNION PAYMENT PPE 28/05/23	\$ 850.70
EFT-124747	09/06/2023	AVANTGARDE TECHNOLOGIES PTY LTD	ICT - PURCHASE OF COMPONENTS TO UPGRADE DRONE WORKSTATION STORAGE. ICT - 14X FENCES 4 FOR BUSINESS LICENSING - PROGRAM TO ORGANISE DESKTOP FOR THE LIBRARY PUBLIC COMPUTERS. ICT - DELL MOBILE WORKSTATIONS FOR GIS AND CCTV	\$ 16,104.41
EFT-124748	09/06/2023	BC SPARKLE CLEANING	AIRPORT - CLEANING FOR THE MONTH OF APRIL	\$ 528.00
EFT-124749	09/06/2023	BIDFOOD KALGOORLIE	GC - GROCERY & CLEANING SUPPLIES BERRIES YOGURT GC - GROCERY & CLEANING SUPPLIES CHICKEN FISH CHIPS CROISSANTS GC - GROCERY BREAD TEA BAGS PASTA PENNE	\$ 4,152.41
EFT-124750	09/06/2023	BIG K CAR DETAILING	FLEET - BD 1 DETAIL VEHICLE	\$ 385.00
EFT-124751	09/06/2023	BIG SKY ENTERTAINMENT WA PTY LTD	EVENTS - MF 23 - MARIACHI BAND - EXCESS BAGGAGE	\$ 100.00
EFT-124752	09/06/2023	BOORD CONSTRUCTION PTY LTD	ENG - . FEDERAL ROAD EMERGENCY REPAIRS – WATER CORP PIPE BURST	\$ 2,975.50
EFT-124753	09/06/2023	BOULDER PARTS AND TOWING	PROPERTY - MO0060245 – REGO: KBC96AC INSURANCE EXCESS BD12629 TOW FROM LOOPLINE SHED TO CKB DEPOT BY BOULDER PARTS AND TOWING	\$ 1,110.00
EFT-124754	09/06/2023	BRENDON PENN CRANE HIRE (BSC GROUP PTY LTD)	WATER - CRANE HIRE RELATING INSTALL OF HIRE PUMP AND REMOVE AND INSTALL AIRATOR MOTOR	\$ 598.95
EFT-124755	09/06/2023	BRETT JONES DESIGN PERTH	D & G - GRAPHIC DESIGN FOR 2023 INVESTMENT PROSPECTUS	\$ 3,692.70
EFT-124756	09/06/2023	BROWN'S PARTY HIRE	PARKS - STAGE & CHAIR HIRE FOR ANZAC DAY BOULDER	\$ 759.00
EFT-124757	09/06/2023	BUNNINGS BUILDING SUPPLIES P/L	GAC - BUNNINGS THEATRE SUPPLIES AIRPORT - VACUUM FOR AIRPORT WORKSHOP KCC - KAL CITY CENTRE - MURAL CONSUMABLES (PAINT, MARINE PLY, AND MATERIALS)	\$ 1,101.81
EFT-124758	09/06/2023	CALLION INVESTMENTS PTY LTD TRADING AS GOLDFIELDS PEST CONTROL SERVICE	GC- QUARTERLY PEST SERVICE FOR THE MAINTENANCE SHED, CLUB HOUSE & MARQUEE INCLUDES CALL SHED AND OFFICE DONGA PARKS - BI-MONTHLY MICE TREATMENT AT HAMMOND PARK	\$ 550.00
EFT-124759	09/06/2023	CENTRECARE INCORPORATED	P&C- EMPLOYEE ASSISTANCE PROGRAM	\$ 2,134.00
EFT-124760	09/06/2023	CHILD SUPPORT AGENCY	CHILD SUPPORT DEDUCTION - PPE 28/05/23	\$ 697.64
EFT-124762	09/06/2023	CITY OF KALGOORLIE-BOULDER SOCIAL CLUB	FINANCE - SOCIAL CLUB PPE 28/05/23 FINANCE - SOCIAL CLUB PPE 19/03/23	\$ 1,129.00
EFT-124763	09/06/2023	COOPERS CARPET CLEANING WA PTY LTD	PROPERTY- ADMIN CARPET CLEAN	\$ 150.00
EFT-124764	09/06/2023	COYLES MOWER & CHAINSAW CENTRE	TURF - PARTS FOR EQUIPMENT	\$ 134.00
EFT-124765	09/06/2023	DEBERNALES PTY LTD	TOURISM 2023 - CATERING FOR COCKTAIL EVENING (MONDAY 15 MAY 200 PEOPLE INCLUDING WAIT STAFF).	\$ 5,000.00
EFT-124766	09/06/2023	DEMOLITION WA PTY LTD - T/A KALGOORLIE SALVAGE AND DEMOLITION	REFUND OF DEMOLITION BOND FOR 36 PHOENIX PLACE, SOUTH KALGOORLIE	\$ 1,650.00
EFT-124767	09/06/2023	DONNELLAN CONTRACTING PTY. LTD.	AIRPORT - CONCRETING WORKS	\$ 3,630.00
EFT-124768	09/06/2023	DYNAMIC GIFT INTERNATIONAL PTY LTD	OASIS - RECONCILIATION WEEK CONSUMABLES	\$ 852.50
EFT-124769	09/06/2023	EAT PIZZA KALGOORLIE	GAC - PIZZA'S FOR MELBOURNE COMEDY 2023	\$ 3,600.00
EFT-124770	09/06/2023	ELITE GYM HIRE	OASIS - RPM SERVICE - MATERIALS OASIS - COMPOUND - DIP HORN	\$ 511.15
EFT-124771	09/06/2023	ELLERY BROOKMAN	D&G - CHARGING STATION - LICENSE AGREEMENT	\$ 750.00
EFT-124772	09/06/2023	EMYJOR SERVICES PLUMBING, EXCAVATION & CONTROLLED WASTE	PROPERTY - OASIS CAFE - EMYJOR QUOTE FOR INSPECTION PROPERTY- ENDOWMENT LEAKING TAP CRIB ROOM ERTECH EST ONLY	\$ 2,018.50

EFT-124773	09/06/2023	ENSURV PTY LTD ATF THE HARRIS FAMILY TRUST T/A GUARDIAN FIRST AID AND FIRE	DEPOT - FIRST AID SUPPLIES RANGERS - FIRST AID SUPPLIES	\$ 344.59
EFT-124774	09/06/2023	FIESTA CANVAS	PARKS - SHADE SAIL REPAIRS	\$ 627.00
EFT-124775	09/06/2023	G BOWDEN PLUMBING	PROPERTY - CENTENNIAL PARK PLUMBER CALL OUT CLEAR BLOCKED MALE TOILET TURF - WATER METER REPAIRS PARKS - FIX VANDALISED DRINKING FOUNTAIN RETIC - PLUMBING REPAIR WORKS	\$ 5,093.00
EFT-124776	09/06/2023	GALT GEOTECHNICS	WATER - GEOTECHNICAL WORKS FOR RECYCLED WATER PIPELINE RAIL CROSSING, WATER - GEOTECHNICAL WORKS FOR RECYCLED WATER PIPELINE FROM WWTP TO SWAN LAKES.	\$ 83,300.80
EFT-124777	09/06/2023	GOLDFELLAS PTY LTD	RATES REFUND ON ASSESSMENT A36475 RATES REFUND ON ASSESSMENT A36474 RATES REFUND ON ASSESSMENT A36685 RATES REFUND ON ASSESSMENT A36684 RATES REFUND ON ASSESSMENT A36686 RATES REFUND ON ASSESSMENT A36476 RATES REFUND ON ASSESSMENT A36683 RATES REFUND ON ASSESSMENT A36477	\$ 329.06
EFT-124778	09/06/2023	GOLDFIELDS AUTO ELECTRICAL	FLEET - KBC566D REPAIR LH HEADLIGHT ELECTRICS BD12629 SUPPLY BATTERIES KBC734L SUPPLY AND INSTALL BATTERIES AND TERMINALS KBC838L SUPPLY AND FIT NEW BATTERIES	\$ 3,029.62
EFT-124779	09/06/2023	GOLDFIELDS LOCKSMITHS	RESERVES - REPLACEMENT OF LOCK ON TICKET BOX AT SIR RICHARD MOORE OVAL PROPERTY - LIBRARY DOOR LOCK CALL OUT - ESTIMATE ONLY PARKS - REPLACEMENT OF LOCK AT PLAYGROUND - DIGGER DAWES OVAL PROPERTY- OASIS PANIC BAR VERTICAL ROD DEVICE -CODE ED2227EOSIL	\$ 2,649.77
EFT-124780	09/06/2023	GOLDFIELDS MINING SUPPLIES	WATER- PARTS FOR IDEA CLEANING, FITTINGS FOR WWTP IDEA CLEANING RETIC - IRRIGATION PARTS, AIR RELIEF VALVES FOR RECYCLED WATER LINES PARKS - BLUE LINE FOR WINGATE, POLY FITTINGS	\$ 3,029.14
EFT-124781	09/06/2023	GOLDFIELDS PHYSIOTHERAPY SERVICES	CDC - FULL MEDICAL AND LAB TEST	\$ 605.00
EFT-124782	09/06/2023	GOLDFIELDS PRESSURE CLEANERS	RESERVES - HIGH PRESSURE CLEANER REPAIRS	\$ 269.50
EFT-124783	09/06/2023	GOLDFIELDS SEPTIC DISPOSALS (AIPIIM NOMINEES PTY LTD)	PROPERTY- BOULDER CAMP WEEKLY PUMP OUT OF THE PORTABLE TOILET AT BOULDER CAMP	\$ 308.00
EFT-124784	09/06/2023	GOLDFIELDS TOYOTA & ISUZU (ACTION BAY PTY LTD)	FLEET - KBC93AH INVOICE AND REGISTRATION FOR PRADO	\$ 66,402.89
EFT-124785	09/06/2023	GOLDFIELDS WHOLESAL	PARKS - ANIMAL FOOD	\$ 342.08
EFT-124786	09/06/2023	GOLDTRIBE CORPORATION PTY LTD	RATES REFUND ON ASSESSMENT A35681	\$ 74.69
EFT-124787	09/06/2023	GPC ASIA PACIFIC PTY LTD T/A NAPA AUTO PART	FLEET - KBC306R CABIN OIL AIR FILTERS KBC502T SERVICE FILTER KIT	\$ 303.45
EFT-124788	09/06/2023	GPH RECRUITMENT	PROPERTY - TRADE ASSISTANCE /MAINTENANCE LABOURERS X 3 PERSONNEL	\$ 6,228.23
EFT-124789	09/06/2023	GRILLEX PTY LTD	PARKS - NEW DRINKING FOUNTAINS	\$ 4,887.30
EFT-124790	09/06/2023	GROSVENOR LODGE PTY LTD	WASTE - CONTRACTED LANDFILL SERVICES. RFT007 19/20	\$ 221,245.42
EFT-124791	09/06/2023	HAMPTON TRANSPORT SERVICES PTY LTD	ENG - T011 21/22 - UPGRADE TO KP ROAD HAMPTONS ANNUAL SUPPLY CONTRACT ENG - T011 21/22 - SHOULDER WIDENING ON ATBARA ST ENG - RFT - T011 21/22 - REPAIRING SECTIONS OF TRANS ACCESS RD WITH SHEETING ENG - RFT - T011 21/22 - RE-SHEETING TRANS ACCESS ROAD - DOZER	\$ 172,506.95
EFT-124792	09/06/2023	HARVEY NORMAN AV/IT KALGOORLIE	GAC - TOURISM CONFERENCE SUPPLIES EGCC - SENIORS -35TH ANNIVERSARY ITEMS GAC - FOYER PHONE, GALLERY PHONE, GALLERY SPEAKER LIBRARY - VACUUM CLEANER	\$ 1,578.75
EFT-124793	09/06/2023	HEATLEY SALES PTY LTD (HEATLEYS)	MEN'S SHED - FACE SHIELD PRO CHOICE BROW GUARD MESH VISOR DEPOT - TIEDOWN CHAINS	\$ 745.86
EFT-124794	09/06/2023	HEATLEY SALES PTY LTD (HEATLEYS)	DEPOT-WORKS DEPOT YEARLY CLOTHING ISSUE	\$ 1,200.24

EFT-124795	09/06/2023	INITIAL HYGIENE	PROPERTY - GOLF COURSE 5 SIGNATURE M FHU 22L (WHITE) (26 VISITS P.A.)- SERVICE AMENDMENT INCREASE-SERVICE DESCRIPTION FOR PERIOD 31/05/2023 - 29/06/2023 PROPERTY - GOLF COURSE 4 SIGNATURE AF SINGLE CANISTER (WHITE) (13 VISITS P.A.)-5 SIGNATURE M FHU 22L (WHITE) (13 VISITS P.A.)-1 NAPPY SERVICE (1X26L) (52 VISITS P.A.) SERVICE DESCRIPTION FOR PERIOD 31/05/2023 - 29/06/2023	\$ 8,170.64
EFT-124796	09/06/2023	INTEGRATED ICT (MARKET CREATION TECHNOLOGY PTY LTD)	RANGERS - ZEBRA 4-BAY POWER STATION, ZEBRA RUGGED SHOULDER STRAP W/METAL CLIP 1.4M	\$ 639.38
EFT-124797	09/06/2023	J BLACKWOOD & SON PTY LTD (BLACKWOODS)	DEPOT - PARTS FOR WORKSHOP CUPS FOR LUNCHROOM WORKSHOP MAINTENANCE BAGS 240L BIN LINERS FOR PARKS WORKSHOP ABSORBENT STOCK WORKSHOP SEALANT STOCK WORKSHOP STOCK SPILT OIL KITS WD40/BARRIER TAPE FOR SIGN TRUCK & ROAD MAINT.	\$ 5,238.23
EFT-124798	09/06/2023	JB HI-FI COMMERCIAL	ICT - HARDWARE PURCHASE CD - OFFICE TECHNOLOGY EXPENSES FOR DIRECTOR BUILDING - PURCHASE OF INSPECTION EQUIPMENT FOR POOL BARRIER INSPECTION PROGRAM	\$ 7,983.55
EFT-124799	09/06/2023	JDS BUILDING & MAINTENANCE SERVICES PTY LTD	ENG - RFQ 004 22/23 - RENDERING ENDOWMENT BLOCK-	\$ 198,489.50
EFT-124800	09/06/2023	JEMO PTY LTD T/A SNAP KALGOORLIE	GAC - A1 POSTERS	\$ 37.99
EFT-124801	09/06/2023	JOBFIT HEALTH GROUP PTY LTD	P&C- PRE- EMPLOYMENT MEDICALS	\$ 559.90
EFT-124802	09/06/2023	JONOTHON AICHBERGER	RATES REFUND ON ASSESSMENT A2280	\$ 5,000.00
EFT-124803	09/06/2023	KALGOORLIE CASE AND DRILL PTY LTD (KCD)	PROPERTY - DEPOT FOLDING VICE HOLDER	\$ 837.95
EFT-124804	09/06/2023	KALGOORLIE FEED BARN PTY LTD	PARKS - DUCK & TURKEY PELLETS RESERVES - GLYSOPHATE FOR WEEDS RANGERS - CAT LITTER PARKS - ANIMAL FEED FOR HAMMOND PARK	\$ 6,634.00
EFT-124805	09/06/2023	KALGOORLIE METRO PROPERTY GROUP (KMPG PTY LTD)	PROPERTY -RENTAL LEASE 38/38 GREAT EASTERN HIGHWAY 19/06/23 - 18/07/23 9/36 PIESSE STREET BOULDER 16/06/23 - 15/07/22 RENTAL 3/189 MACDONALD STREET FROM 09/06/2023	\$ 6,735.12
EFT-124806	09/06/2023	KALGOORLIE MITRE 10 (CARDAJAM PTY LTD)	PROPERTY - CRUICKSHANK LOCKS CHAIN WELDED GALV 5.5MM (3/16) X 1MTR- CODE 107546657	\$ 22.35
EFT-124807	09/06/2023	KALGOORLIE REFRIGERATION AND AIRCONDITIONING	PROPERTY - OASIS 27.4.2023 - ATTENDED SITE, INSPECTED A/C IN FIRST AID ROOM PROPERTY- INSPECTION RFSC INVERTER BOARD ON STAGE 1	\$ 2,739.00
EFT-124808	09/06/2023	KENNARDS HIRE PTY LTD	PROPERTY - OASIS PRESSURE WASHER -ROTARY WALK BEHIND 4000PSI - 130022	\$ 607.20
EFT-124809	09/06/2023	KLEEN WEST DISTRIBUTORS	STORES - CLEANING SUPPLIES	\$ 106.70
EFT-124810	09/06/2023	KALGOORLIE IT	ICT- JOB HUB NBN PLAN FOR 01/05/2023 - 30/06/2023 ICT- 2 TINDAL CR. NBN PLAN FOR 01/05/2023 TO 30/06/2023. ICT- 2/269 DUGAN ST NBN PLAN FOR 01/05/2023-30/06/2023	\$ 904.90
EFT-124811	09/06/2023	LANDGATE	PLANNING - EXPENSE FOR TITLE SEARCHES ICT -SUPPLY OF DEM AND CONTOURS EXTRACT IN BOTH DATUMS	\$ 847.15
EFT-124812	09/06/2023	LAWRENCE & HANSON GROUP PTY LTD (AUSLEC)	ENG PMO - SUPPLY OF MATERIALS	\$ 627.00
EFT-124813	09/06/2023	LGRCEU	FINANCE - UNION PAYMENT PPE 30/04/2023	\$ 77.00
EFT-124814	09/06/2023	LIQUOR CITY (KALGOORLIE) PTY LTD	GAC - BAR STOCK - MELBOURNE COMEDY 2023 GC- BEVERAGE SUPPLIES AT THE GOLF COURSE.	\$ 7,026.25
EFT-124815	09/06/2023	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	GC - FINANCE FOR NON- FINANCIALS - REGISTRATION AND COSTING ATTENDANCE IN MAY	\$ 445.00
EFT-124816	09/06/2023	LOGIC ENTERPRISES (WA) PTY LTD T/AS LOGIC HEALTH	P&C -PRE-EMPLOYMENT MEDICAL AND D&A TESTING	\$ 1,364.00
EFT-124817	09/06/2023	MACDONALD JOHNSTON (BUCHER MUNICIPAL)	FLEET - KBC073P SWEEPER SUCTION FAN AND NOZZLE RUBBER KITS KBC533R NOZZLE RUBBER KITS	\$ 5,651.73
EFT-124818	09/06/2023	MARKETFORCE PTY LTD	MARKETING - ROADS CAMPAIGN FILMING AND PRODUCTION - COST INCLUDES PRE- PRODUCTION AND PROJECT MANAGEMENT, FILM CREW FOR 2 DAYS, POST PRODUCTION EDITING, AND TRAVEL- EN2	\$ 32,032.00
EFT-124819	09/06/2023	MATCHBURY ENTERPRISES PTY LTD T/A SYKES TRANSPORT WA	GC & TURF - DELIVERIES TO CKB DEPOT	\$ 295.81
EFT-124820	09/06/2023	MATTBEN PTY LTD T/AS FREIGHT LINES GROUP	WATER - TRANSPORTATION OF CHLORINE BOTTLES. EMPTY BOTTLES. KALGOORLIE TO PERTH	\$ 314.68

EFT-124821	09/06/2023	MCM PROTECTION PTY LTD	PROPERTY - ADMIN CALL OUT TO CHANGE DISARMING . PROPERTY - ADMIN ALARM SYSTEM SECOR COMPACT COMBO PLANNING- ENGINEERING-PROPERTY HALLWAY-IT/EVENTS HALLWAY-MIDDLE HALLWAY- EXECUTIVE-REAR HALLWAY	\$ 4,653.00
EFT-124822	09/06/2023	MEGGAN CARSWELL	GAC - MOTHER'S DAY MARKETS - ENTERTAINMENT	\$ 600.00
EFT-124823	09/06/2023	MELBOURNE INTERNATIONAL COMEDY FESTIVAL	GAC - ROYALTIES - MELBOURNE COMEDY 2023	\$ 3,386.80
EFT-124824	09/06/2023	METZKE AUTOMOTIVE	GC - CLUB CAR TEMPO SERVICES BY METZKE AUTOMOTIVE	\$ 1,782.00
EFT-124825	09/06/2023	MILBRIDGE PTY LTD	D&G - TOWN PLANNING – COUNCILLOR TRAINING SESSION	\$ 13,277.69
EFT-124826	09/06/2023	MODERN TEACHING AIDS PTY LTD	OASIS - CRECHE CRAFT SUPPLIES 2023	\$ 15.35
EFT-124827	09/06/2023	MODUS COMPLIANCE PTY LTD	PLANNING - BUILDING CERTIFICATION SERVICES	\$ 352.00
EFT-124828	09/06/2023	MSS SECURITY PTY LTD	AIRPORT - SECURITY SCREENING FEES FOR THE MONTH OF APRIL 2023	\$ 70,292.00
EFT-124829	09/06/2023	NEXT MEDIA	GC - GOLF AUSTRALIA MAGAZINE ADVERTISING (PRINT AND DIGITAL)	\$ 2,255.00
EFT-124830	09/06/2023	NGADJU DANCERS	TOURISM 2023 - NGADJU DANCERS, 16TH MAY	\$ 4,000.00
EFT-124831	09/06/2023	OFFICE NATIONAL KALGOORLIE (DONWAR PTY LTD)	OASIS - LIVI ESSENTIALS JUMBO ROLL TOILET 1-PLY 600M CARTON 8, OATES NO. 634 RED SCRUB PAD, OATES NO. 640 GREEN SCRUBBING PAD, PEERLESS JAL FOREVER DEODORISER 5L, PEERLESS JAL GYM CLEAN 5LTR, Peerless Jal Hygenic Des 2GO 2.6l POD, PEERLESS JAL SANITARY 2GO 2.6L POD, PEERLESS JAL ALLROUND 2GO 2.6L POD	\$ 3,033.47
EFT-124832	09/06/2023	ONYXPRODUCTIONS PTY LTD	GAC - FIRST 50% PRESTNER FEE - 360 ALLSTARS 13TH FEB 2023 GAC - MERCHANDISE FOR 360 ALLSTARS	\$ 12,100.00
EFT-124833	09/06/2023	PIXELCASE GROUP PTY LTD	RANGERS - AERO RANGER	\$ 32,802.00
EFT-124834	09/06/2023	PRESTIGE UNIVERSAL MINING PUMPS	DEPOT - SUPPLY PARTS FOR GARPEN PUMP	\$ 129.99
EFT-124835	09/06/2023	RADIO WAREHOUSE PTY LTD	GAC- ANNUAL RADIO LICENSE 2023-2024	\$ 330.00
EFT-124836	09/06/2023	RESOURCES TRADING (KARRI HOLDINGS PTY LTD)	RESERVES - SPICE FRESH DISINFECTANT 200L RESERVES - BIN LINERS	\$ 1,885.40
EFT-124837	09/06/2023	RIKLAN EMERGENCY MANAGEMENT SERVICES PTY LTD	CDC - TRAINING CDC - WORKING AT HEIGHTS 1 DAY	\$ 730.00
EFT-124838	09/06/2023	RJ COX ENGINEERING	PROPERTY - AIRPORT FG781988PLAT RUBBERMAID VERTICAL CHANGE TABLE	\$ 2,083.40
EFT-124839	09/06/2023	ROBERT NORTHCOAT	FINANCE REIMBURSEMENT OF EXPENSES AUDIT & RISK COMMITTEE MEETING ON JUNE 7TH 2023	\$ 1,000.00
EFT-124840	09/06/2023	ROBERTSON CASEY JAMES	ENG - DESIGN DRAFTING SERVICES FOR THE 2023/2024 ROADS RESURFACING WORKS PROGRAMME.	\$ 10,760.00
EFT-124841	09/06/2023	RSEA PTY LTD	CDC - PPE START POSITION CDC- CLIENT PPE JOB START- BG CDC- CLIENT PPE JOB START- BG PPE FOR EMPLOYEE 3396	\$ 752.98
EFT-124842	09/06/2023	SEEK LIMITED	P&C- RECRUITMENT EXPENSE	\$ 3,676.42
EFT-124843	09/06/2023	SOUTHERN CROSS AUSTEREO PTY LTD	EVENTS - POP-UP 23 - RADIO ADVERTISING CAMPAIGN	\$ 1,023.00
EFT-124844	09/06/2023	SPORTS POWER KALGOORLIE	OASIS - NEW BASKETBALL NETS FOR THE INDOOR STADIUM COURTS	\$ 120.00
EFT-124845	09/06/2023	SUPER CHEAP AUTO PTY LTD	FLEET - KBC80AN ADJUSTABLE TOW HITCH AND TOWBALL KBC661L TRANSMISSION TREATMENT	\$ 160.18
EFT-124846	09/06/2023	TELSTRA CORPORATION	ICT - TELEPHONE 0400421225 SMS SYSTEM CHARGES 8 MAY - 7 JUNE 23 ICT - PHONE USAGE AND INTERNET USAGE TO 10 JUNE 23 ICT - MOBILE USAGE 0147145141 14 MAY - 13 JUNE 23	\$ 8,077.06
EFT-124847	09/06/2023	THE PLANT SUPPLY CO	PARKS - PLANTS FOR BURT ST	\$ 2,260.50
EFT-124848	09/06/2023	THE TRUSTEE FOR LONG XIANG ZHANG FAMILY TRUST T/A MAC'S DELI	TEAM LEADER SET TRAINING: CAKE PLATTER LARGE X 2, FRUIT PLATTER LARGE X 1, SANDWICH PLATTER X 1, WRAP PLATTER X 1 P&C - DAY ONE INDUCTION CATERING, SMALL CAKE PLATTER X 1, SMALL FRUIT PLATTER X 1, MIX SANDWICH AND WRAP PLATTER EXEC - CATERING FOR STRATEGY WORKSHOP	\$ 643.00
EFT-124849	09/06/2023	VARIETY THE CHILDREN'S CHARITY OF WA	REFUND OF HIRE FEES	\$ 313.60
EFT-124850	09/06/2023	ZERO2HERO INC	CDT - AUGUST ROADSHOW FOR ZERO2HERO	\$ 1,704.81
EFT-124581	02/06/2023	ABCO PRODUCTS	STORES - PRODUCTS FOR CLEANING STORES - TOILET PAPER	\$ 1,475.80
EFT-124582	02/06/2023	ACUMENTIS (FORMERLY LMW (WA) PTY LTD)	PROPERTY - ECONOMIC DEVELOPMENT 67 BATES DRIVE	\$ 550.00

EFT-124583	02/06/2023	ALEX WIESE	ED - QANTAS FLIGHTS TO PERTH AND BACK FOR MEETINGS	\$ 433.76
EFT-124584	02/06/2023	ALGA CONFERENCE ACCOUNT	EXEC - CONFERENCE COSTS FOR CR KIRSTY DELLAR, CR TERRENCE WINNER, CR GLENN WILSON AND 3720	\$ 4,480.00
EFT-124585	02/06/2023	ANTHONY WILLIAM FLINT T/A ADMIRE PAINTING SERVICES	PROPERTY - DEPOT PAINT OF OFFICE INTERNAL PAINTING. WALLS, TRIMS, WINDOW SURROUND, NEW ENTRY DOOR. FILL ALL DENTS, NAIL HOLES, GAPS, PRIME MAKING GOOD, SUPPLY AND APPLY 2 COATS PREMIUM QUALITY INTERIOR WASHABLE ACRYLIC, TRIMS, WINDOW AND DOOR	\$ 1,408.00
EFT-124586	02/06/2023	ART ON THE MOVE	GAC - ANNUAL MEMBERSHIP RENEWAL 2023	\$ 250.00
EFT-124587	02/06/2023	ARTS ON TOUR - NEW SOUTH WALES LIMITED	GAC - EN.6 - PRESENTER FEE	\$ 1,452.00
EFT-124588	02/06/2023	ATLAS LINEN GOLDFIELDS	EXEC - KALGOORLIE TOWN HALL TABLE CLOTHS - TO BE LAUNDERED AND IRONED	\$ 123.29
EFT-124589	02/06/2023	ATOM SUPPLY	PROPERTY - OASIS FAN WALL 750MM MOUNTED OSCILLATING	\$ 391.36
EFT-124590	02/06/2023	AUSCO BUILDING SYSTEMS	GC- HIRE OF PORTABLE OFFICE SPACE(DONGA) OFFICE 12.0M X 3.0M INCLUDES 3 X AIR CONDITIONERS	\$ 725.65
EFT-124591	02/06/2023	AUSTRALIA POST (COMMISSION AND SUPPLY ONLY)	ADMIN - GENERAL POST CHARGES COMMISSION/SUPPLY - MAR ADMIN - GENERAL POST CHARGES COMMISSION/SUPPLY - APR	\$ 1,227.44
EFT-124592	02/06/2023	AVANTGARDE TECHNOLOGIES PTY LTD	ICT -AVANTGARDE WILL ATTEND SITE TO COMPLETE AUDIT OF ALL THE WORKS REQUIRED FOR AVANTGARDE IT INFRASTRUCTURE REFRESH. PART OF CONTRACT MANAGED SERVICES , REQUEST FOR TENDER – RFT014 20/21	\$ 23,233.34
EFT-124593	02/06/2023	BAILEYS FERTILISER (AKC PTY LTD)	GC - FERTILISER	\$ 4,106.30
EFT-124594	02/06/2023	BELLINI BULK HAULAGE PTY LTD	PMO - 1T MT BURGESS 2 - ST BARBARA SQUARE	\$ 952.50
EFT-124595	02/06/2023	BENT LOGIC	OASIS - BENT LOGIC - MEMBER FOBS	\$ 5,230.50
EFT-124596	02/06/2023	BETTA ROADS PTY LTD	ENG - POLYMER BINDER - KURNALPI PINJIN ROAD	\$ 62,700.00
EFT-124597	02/06/2023	BIDFOOD KALGOORLIE	GC - BURGER PATTIES SAUSAGES GROCERY & SERVING SUPPLIER FOR THE GOLF COURSE. CORN CHIPS MAYONNAISE	\$ 473.23
EFT-124598	02/06/2023	BIDFOOD KALGOORLIE (GOLDLINE DISTRIBUTORS)	SO - EGCC - GROCERY AND SUPPLIES FOR IN-CENTRE MEALS - FEBRUARY 2023 - 30 JUNE 2023	\$ 683.34
EFT-124599	02/06/2023	BINDULI WINES (PAYNTER ENTERPRISES)	TOURISM 23 - BINDULI WINE - CONFERENCE DINNER	\$ 4,680.00
EFT-124600	02/06/2023	BMG PRODUCTIONS	TOURISM 23 - ADDITIONAL AUDIO VISUAL REQUIREMENTS FOR TOURISM CONFERENCE. (EN7).	\$ 6,828.25
EFT-124601	02/06/2023	BOC GAS & GEAR	OASIS - OXYGEN & BALLOON GAS (INVOICE NUMBERS: 4033825512, 4033792474).	\$ 61.69
EFT-124602	02/06/2023	BORAL CONSTRUCTION MATERIALS GROUP LIMITED	DEPOT - SUPPLY OF AGGREGATE FOR OUR ROAD MAINTENANCE	\$ 5,236.11
EFT-124603	02/06/2023	ABLE WESTCHEM (BORVEK PTY LTD)	WATER - CHLORINE TABLETS FOR RECYCLED WATER AND HANNANS DISCHARGE TO CONTROL E.COLL. PALLET QUANTITIES	\$ 8,352.47
EFT-124604	02/06/2023	BOULDER PARTS AND TOWING	FLEET - KBC16871 TOWED TO DAN'S TRANSPORT MAINTENANCE	\$ 165.00
EFT-124605	02/06/2023	BOYA EQUIPMENT	FLEET - KBC468S AND KBC469S SUPPLY DRIVE BELTS	\$ 2,572.12
EFT-124606	02/06/2023	BUNNINGS BUILDING SUPPLIES P/L	GAC - SPRAY PAINT - MARKETS PROPERTY - ADMIN ELEC HEATER HEAT STRIP++2400W CLASSIC W/REMOTE CODE 0261160 PROPERTY - ENDOWMENT BLOCK - 262 HANNAN ST - DOOR SEAL RAVEN -CODE 0383018 PROPERTY - OASIS KEYRING TASKMASTER 75MM 4PK-CODE 0135024 PROPERTY - BOULDER TOWN HALL BARREL BOLT EXTND THROW DELF 9.5X150MM-CODE 40804493 25MM HOSE PROPERTY - ADMIN EXIT DOORS-DOOR SEAL RAVEN STORM PROOF-CODE 4065379 PROPERTY - RFSC BROOM COBWEB SABCO++TELESCOPIC HANDLE SABC2328-CODE 0065949-	\$ 2,700.97
EFT-124607	02/06/2023	CALLION INVESTMENTS PTY LTD TRADING AS GOLDFIELDS PEST CONTROL SERVICE	RESERVES - TREAT TERMITES IN VERGE TREE GC - QUARTERLY PEST SERVICE FOR THE MAINTENANCE SHED, CLUB HOUSE & MARQUEE INCLUDES CALL SHED AND OFFICE DONGA RESERVES - TREAT BEES IN VERGE TREE	\$ 1,705.00

EFT-124608	02/06/2023	CELEBRATION CITY (RED EDGE EVENTS)	GC - 4 ROUND BLACK TABLE CLOTHS FOR MARQUEE FUNCTION - CHASING THE SUN EVENT	\$ 72.00
EFT-124609	02/06/2023	CENTRAL REGIONAL TAFE	CDC- WHITE CARD	\$ 20.52
EFT-124610	02/06/2023	CHEMICALS AUSTRALIA OPERATIONS PTY LTD T/A IXOM OPERATIONS PTY LTD	WATER - PICCADILLY RECYCLED WATER PUMP STATION - CHLORINE USAGE WATER - PICCADILLY STORM WATER PUMP STATION - CHLORINE BOTTLE HIRE	\$ 6,491.45
EFT-124611	02/06/2023	CHRISTOPHER MARK BAYLEY T/A CRPM SERVICES HIGH PRESSURE CLEANING	STORES - GRAFFITI CLEANING PRODUCTS USED BY RESERVES	\$ 2,299.00
EFT-124612	02/06/2023	CITY BUILDING SUPPLIES PTY LTD	PROPERTY - HESTON COURT DRILL JOBBER HSS BRIGHT 5/32S CODE- 100013472 PROPERTY - ENDOWMENT BLOCK HARDIPLANK SMOOTH 300 X 4200MM 7.5MM- CODE 3260825 PROPERTY - HESTON COURT 50MM ANGLED BRAD/FUEL 2000 IMPULSE PASLODE IM250A-LI- CODE 3302700	\$ 501.07
EFT-124613	02/06/2023	CIVILSTORM PTY LTD	ENG - SUPPLY AND CONSTRUCTION OF HART KERSPIEN DRIVE, BROADWOOD - AIRPORT BUS BAY UPGRADE AS PER REF T23002_RFQ_L_A	\$ 2,310.00
EFT-124614	02/06/2023	CLEANAWAY	WASTE - CKB CORPORATE WASTE COLLECTION WASTE - RFQ014 17/18 AND T016 17/18 LAST QUARTER TO 30/06/2023 CONTRACTED WASTE COLLECTION SERVICES	\$ 185,418.00
EFT-124615	02/06/2023	COATES HIRE OPERATIONS PTY LTD	EVENTS - POP-UP 23 - TRAILER HIRE FOR YOUTH TEAM - 12/04 - 24/04 APRIL	\$ 1,090.58
EFT-124616	02/06/2023	CONVERGED COMMUNICATION NETWORK APPLICATION PTY LTD T/A CCNA	ICT - MONTHLY TELEPHONE CHARGES MARCH 2023	\$ 1,481.56
EFT-124617	02/06/2023	COYLES MOWER & CHAINSAW CENTRE	DEPOT - STIHL HS56 HEDGE TRIMMER SERVICE AND REPAIR BY COYLES MOWER	\$ 381.40
EFT-124618	02/06/2023	DEPARTMENT OF COMMUNITIES - CHILD PROTECTION AND FAMILY SUPPORT	REFUND OF PARKING INFRINGEMENT 10300174	\$ 70.30
EFT-124619	02/06/2023	DJ MCGINTY & CO PTY LTD	PROPERTY - KALGOORLIE TOWN HALL - REMEDIAL WORKS IN UPSTAIRS KITCHEN - REMOVE ASBESTOS - REPLACE CABINETS AS PER QUOTE DATED 19/01/2023 VARIANT PROPERTY - KALGOORLIE TOWN HALL - 1 X SIDE PANEL TO CREATE FRIDGE RECESS. 1 X 900 X 600 X 300 2 DOOR	\$ 9,779.00
EFT-124620	02/06/2023	DORSETT RETAIL PTY LTD T/A KALGOORLIE RETRAVISION	OASIS - COFFEE MACHINE TO USE FOR CORPORATE AND PARTY BOOKINGS, AND EVENTS AT OASIS PROPERTY - ADMIN FRIDGE FOR KITCHENS-WESTIN/WRM1400WD 133L UPRIGHT FRIDGE PROPERTY - TRADE MICROWAVE - PANASO/NNST64JWQPQ - 32L MICROWAVE - WHITE	\$ 1,432.00
EFT-124621	02/06/2023	DULUX AUSTRALIA	PROPERTY - OASIS RCTA ROLLA CLEANA -CODE -N1230236-UNIT PROPERTY - DEPOT UNIP IND SCOURER PADS 23X15.5CM 10PK	\$ 316.34
EFT-124622	02/06/2023	EAST GOLD DAIRY DISTRIBUTORS	PROPERTY - MILK SUPPLY TO ADMINISTRATION BUILDING	\$ 66.10
EFT-124623	02/06/2023	EASTERN GOLDFIELDS CYCLE CLUB	ED - SPONSORSHIP OF 2023 GOLDFIELDS CYCLASSIC AS APPROVED BY COUNCIL	\$ 27,500.00
EFT-124624	02/06/2023	ECONOMIC REGULATION AUTHORITY	ANNUAL STANDING CHARGES - CHARGED QUARTERLY	\$ 8.28
EFT-124625	02/06/2023	ELECTRICITY RETAIL CORPORATION T/AS SYNERGY	ELECTRICITY - HOUSE AT HAMILTON ST BOULDER - 04/03/2023 - 08/05/2023 ELECTRICITY - USHER PARK - HAY STREET KALGOORLIE - 04/03/2023 - 08/05/2023 ELECTRICITY - PARK AT 56 SMYTHE DRIVE BROADWOOD - 03/03/2023 - 03/05/2023 ELECTRICITY - PIESSE STREET PARK BOULDER - 04/03/2023 - 08/05/2023 ELECTRICITY - U 38 38 GREAT EASTERN HWY, SOMERVILLE - 03/03/2023 - 05/05/2023 ELECTRICITY - CONSUMPTION - HAMILTON STREET BOULDER - 04/03/2023 - 08/05/2023 ELECTRICITY - LOT 504 PICCADILLY ST WEST LAMINGTON - 03/03/2023 - 05/05/2023 ELECTRICITY - PIESSE STREET CAR PARK BOULDER - 04/03/2023 - 08/05/2023 ELECTRICITY - PEACE PARK - LOT 3915 WORTLEY STREET KALGOORLIE -04/03/2023 - 08/05/2023 ELECTRICITY - LOOPLINE RESERVE - LOT 1 HAMILTON STREET BOULDER - 04/03/2023 - 08/05/2023	\$ 4,266.66
EFT-124626	02/06/2023	ELEMENT	ENG - LIAISON WITH DESIGN TEAM AND FABRICATOR REGARDING FOOTING DETAILS, OVERSEE PROVISION OF ENGINEERING CERTIFICATION	\$ 5,940.00

EFT-124627	02/06/2023	ELEVATED WORK SERVICES PTY LTD (PREVIOUSLY HOWE ELECTRICS)	RESERVES - T014 -18/19 - TREE REMOVAL RESERVES - T014 - 18/19 - STUMP GRINDING RESERVES - T014 - 18/19 - DEAD TREE REMOVAL	\$ 5,712.60
EFT-124628	02/06/2023	ELITE GYM HIRE	OASIS - RPM CYCLES - SERVICE AND SAFETY CHECK	\$ 633.60
EFT-124629	02/06/2023	EMYJOR SERVICES PLUMBING, EXCAVATION & CONTROLLED WASTE	PROJECTS - KCC GAS AND WATER UPGRADE - THE FOLLOWING QUOTATION IS TO SUPPLY AN AL12 COMMERCIAL GAS BOX. CONNECT TO EXISTING SUPPLY WITHIN 1M. COMPLETE REQUEST FOR GAS AS REQUIRED	\$ 19,442.50
EFT-124630	02/06/2023	ENSURV PTY LTD ATF THE HARRIS FAMILY TRUST T/A GUARDIAN FIRST AID AND FIRE	OH&S - PORTABLE FIRST AID KITS FOR FIRST AID OFFICERS LOCATED AT MAIN ADMINISTRATION OFFICE.	\$ 709.50
EFT-124631	02/06/2023	ERTECH PTY LTD	ENG - KCC CONSTRUCTION T007 - 20/21	\$ 882,006.05
EFT-124632	02/06/2023	ESPRESSO ESSENTIAL (WA) PTY LTD	LIBRARY - COFFEE MACHINE SUPPLIES	\$ 150.64
EFT-124633	02/06/2023	EUPHORIUM CREATIVE PTY LTD	GAC - CATERING AND INCENTIVES FOR FOCUS GROUPS	\$ 935.00
EFT-124634	02/06/2023	EVENT SPEAKERS AUSTRALIA	GUEST SPEAKER - GAVIN WANGANEEN	\$ 4,099.00
EFT-124635	02/06/2023	FIESTA CANVAS	FLEET - KBC80AN SUPPLY OF 3M 19MM THICK AND 25MM WIDE ADHESIVE BACK FOAM SEAL PARKS - REPAIR SHADE SAIL AT CUTBUSH PARK	\$ 139.00
EFT-124636	02/06/2023	FOSTERS GROUP T/A CARLTON UNITED BREWERIES (CUB)	GC - ALCOHOLIC BEVERAGE BAR ORDER	\$ 14,876.98
EFT-124637	02/06/2023	FREYSSINET AUSTRALIA PTY LTD	ENG - RFT020 21/22 - SUPPLY AND CONSTRUCTION CONCRETE FOOTPATHS AND MISCELLANEOUS WORKS	\$ 42,427.15
EFT-124638	02/06/2023	G BOWDEN PLUMBING	PROPERTY- DIGGER DAWES HOT WATER UNIT BOULDER CLUB ROOM 2 NEW GAS UNITS PROPERTY- AIRPORT SUPPLY AND INSTALL NEW BUTTONS IN CISTERN	\$ 5,247.00
EFT-124639	02/06/2023	GARPEN	DEPOT - PRESSURE PUMP	\$ 547.31
EFT-124640	02/06/2023	GIBSON SOAK WATER CO.	GAC- 19L WATER BOTTLES FOR 2 X WATER DISPENSERS PLUS SERVICING OF DISPENSERS	\$ 404.00
EFT-124641	02/06/2023	GOLDFIELDS AUTO ELECTRICAL	FLEET - KBC937U REPAIR AND REPLACE WIRING AND LIGHTING KBC08AD INVERTER AND WORKLIGHTS INSTALLATION KBC96AC WIRE UP SUPPLIED CAMERA SYSTEM KBC209A REPLACE ALTERNATOR AND BATTERY KBC950R NEW HOUR METER KBC732Q SUPPLY NEW BATTERY KBC452N SUPPLY NEW BATTERY	\$ 19,070.72
EFT-124642	02/06/2023	GOLDFIELDS INDONESIA COMMUNITY ASSOCIATION INC	EVENTS - MF23-STAGE FEE	\$ 250.00
EFT-124643	02/06/2023	GOLDFIELDS LINEMARKING	ENG - RFT030 21/22 - SUPPLY OF LINEMARKING - RICHARDSON ST (LANE ST - BROOKMAN ST) AS PER DRAWING 10-L-100-115 ENG - RFT 030 21/22 - SUPPLY OF LINEMARKING WORKS - DRAWING 10-B-067-04 - BURT STREET PROPOSED DISABLED PARKING	\$ 4,654.38
EFT-124644	02/06/2023	GOLDFIELDS LOCKSMITHS	TURF - DIGGER DAWES OVAL PADLOCK PROPERTY - EGCC AMANA LIVING OUTWARD OPENING STRIKE-CODE 001-3253SC PROPERTY - 2 X RESTRICTED CUT KEYS (ABLOY PROTEC) - SYSTEM #5GL028 - STAMPED RF-4 LOCKS FOR HAMMOND PARK PROPERTY-DIGGER DAWES TOILET BLOCK NIGHTLATCH-NO CYLINDER CODE 100NCYL	\$ 827.80
EFT-124645	02/06/2023	GOLDFIELDS PRESSURE CLEANERS	RESERVES - SERVICE HIGH PRESSURE CLEANER	\$ 200.20
EFT-124646	02/06/2023	GOLDFIELDS RECORDS STORAGE	IM - GOLDFIELDS RECORDS STORAGE - MONTHLY RECORDS STORAGE	\$ 2,204.35
EFT-124647	02/06/2023	GOLDFIELDS SEPTIC DISPOSALS (AIPIM NOMINEES PTY LTD)	PROPERTY - BOULDER CAMP WEEKLY PUMP OUT OF THE PORTABLE TOILET AT BOULDER CAMP	\$ 616.00
EFT-124648	02/06/2023	GOLDFIELDS SIGN WORKS, ENGRAVING AND TROPHY SPECIALISTS	P&C - NAME BADGE ORDER FOR KCB EMPLOYEES	\$ 391.60
EFT-124649	02/06/2023	GOLDFIELDS TRUCK POWER	FLEET - KBC331H EGR VALVE	\$ 951.17
EFT-124650	02/06/2023	GOLF CAR RENTALS PTY LTD	PARKS - GOLF BUGGY FOR HAMMOND PARK	\$ 24,783.00
EFT-124651	02/06/2023	GPC ASIA PACIFIC PTY LTD T/A NAPA AUTO PART	FLEET - KBC452N WIPER BLADES KBC452N SERVICE KITS KBC937T WIPER BLADES KBC452N SERVICE KITS KBC435R SUPPLY SERVICE KITS	\$ 1,342.10

EFT-124652	02/06/2023	GPH RECRUITMENT	PROPERTY - TRADE ASSISTANCE /MAINTENANCE LABOURERS X 3 PERSONNEL	\$ 7,186.41
EFT-124653	02/06/2023	GRAVITY ETC	EVENTS - POP UP 23 - PARKOUR WORKSHOPS AND DEMONSTRATION	\$ 7,850.00
EFT-124654	02/06/2023	GREEN WORKZ PTY LTD	GC - FERTILISER FOR GOLF COURSE	\$ 4,015.00
EFT-124655	02/06/2023	GREENHILL ELECTRICAL WA PTY LTD	GAC - MOTHER'S DAY MARKETS - ELECTRICAL SIGN OFF	\$ 323.13
EFT-124656	02/06/2023	GTT TOWING TRANSPORT & EMERGENCY SERVICES	EVENTS - POP-UP 23 - DELIVERY OF GVROC UNIT TO POP UP LOCATION.	\$ 194.70
EFT-124657	02/06/2023	HANDY CROOKS	PROPERTY - DEPOT CUT LARGER OPENING IN BRICK WALL TO ALLOW FOR NEW COMMERCIAL WINDOW TO BE INSTALLED. TIMBER BATTENS TO INTERNAL WALLS FOR SHEETING WITH GYROCK.SUPPLY AND INSTALL NEW ENTRY DOOR WITH VIEWING WINDOW. SUPPLY AND INSTALL NEW DOOR SKIRTS	\$ 11,968.00
EFT-124658	02/06/2023	HEATLEY SALES PTY LTD (HEATLEYS)	DEPOT-WORKS DEPOT YEARLY CLOTHING ISSUE	\$ 1,658.34
EFT-124659	02/06/2023	HOWARD & HEAVER PTY LTD T/A H+H ARCHITECTS	ENG- PHASE 1 CONCEPT CONFIRMATION, PHASE 2- FUNCTIONAL AND TECHNICAL BRIEF(FTB), PHASE 3 - DETAILED DESIGN	\$ 34,702.25
EFT-124660	02/06/2023	INITIAL HYGIENE	PROPERTY - AIRPORT SERVICE DESCRIPTION FOR PERIOD 15/05/2023 - 30/05/2023- 5 SIGNATURE AF FAN SYSTEM-9 SIGNATURE TF FHU 22L-SERVICE AMENDMENT INCREASE-5 SHARPS DISPOSAL HEAVY DUTY (1.4L)-INVOICE 97680744 -RFQ 003 22/23 PROPERTY - OASIS 1 SIGNATURE TF FHU 22L (WHITE) (26 VISITS P.A.) SERVICE AMENDMENT INCREASE-SERVICE DESCRIPTION FOR PERIOD 15/05/2023 - 30/05/2023 PROPERTY-AIRPORT 9 SIGNATURE TF FHU 22L (WHITE) (13 VISITS P.A.)	\$ 1,964.75
EFT-124661	02/06/2023	INTEGRATED ICT (MARKET CREATION TECHNOLOGY PTY LTD)	RANGERS - MOBILE PRINTERS	\$ 2,950.64
EFT-124662	02/06/2023	INVARIION RAPIDPLAN PTY LTD	ICT - LICENSE RENEWAL RAPIDPLAN	\$ 877.80
EFT-124663	02/06/2023	J BLACKWOOD & SON PTY LTD (BLACKWOODS)	WORKSHOP - SEALANT STOCK	\$ 658.53
EFT-124664	02/06/2023	JASON SIGNMAKERS SIGNS & LIGHT ENGINEERING	ENG - RFT 030 21/22 - SUPPLY OF 10-H-052 HANNAN STREET - PARKING SIGNS WORKS - SIGNS FOR STOCK	\$ 3,505.99
EFT-124665	02/06/2023	JB HI-FI COMMERCIAL	ICT - HARDWARE PURCHASE	\$ 164.55
EFT-124666	02/06/2023	JESSIE COAD (CRAZY LITTLE STRING)	EVENTS - TOURISM 2023 - PERFORMANCE FEE FOR COCKTAIL EVENT - MONDAY 15 MAY 2023.	\$ 300.00
EFT-124667	02/06/2023	JOBFIT HEALTH GROUP PTY LTD	P&C- PRE- EMPLOYMENT MEDICALS	\$ 258.50
EFT-124668	02/06/2023	KALGOORLIE BOULDER CEMETERY BOARD	CD - ANNUAL CONTRIBUTION AS PER FUNDING AGREEMENT - APRIL 2023 PAYMENT - INSTALMENT 4/4	\$ 72,875.00
EFT-124669	02/06/2023	KALGOORLIE CASE AND DRILL PTY LTD (KCD)	WORKS - HEX SCREWS WORKS - NUTS & BOLTS FOR SIGNS, STOCK. DEPOT - UNLEADED FUEL PUMP	\$ 785.41
EFT-124670	02/06/2023	KALGOORLIE FEED BARN PTY LTD	PARKS - ANIMAL FEED HAMMOND PARK RANGERS - CAT FOOD	\$ 2,833.00
EFT-124671	02/06/2023	KALGOORLIE REFRIGERATION AND AIRCONDITIONING	PROPERTY - GOLF COURSE A/C REPLACEMENT - NEW MHI 5.0KW S/SYSTEM - NEW BACK2BACK INSTALL MATERIALS - LABOUR TO CHANGE OUT - DISPOSAL OF OLD SYSTEM PROPERTY- GOLF COURSE ATTENDED ON 24.4.2023 PROPERTY - OASIS FIRST AID ROOM AIR CON	\$ 15,282.63
EFT-124672	02/06/2023	KALGOORLIE-BOULDER URBAN LANDCARE GROUP	RESERVES - TREES FOR TREE PLANTING PROGRAM TOURISM 23 - SEED BAGS.	\$ 5,122.00
EFT-124673	02/06/2023	KENNARDS HIRE PTY LTD	CDT - LIGHTING TOWER FOR YOUTH WEEK APRIL 21 EVENTS - POP-UP 23 - 2.5T FORKLIFT HIRE - 09/04/23 - 28/04/23 EVENTS - POP-UP 23 - GENERATORS AND DIZZY BOARDS EVENTS - POP-UP 23 - GENERATOR AND DISTRIBUTION BOARD 9 DAYS	\$ 4,992.50
EFT-124674	02/06/2023	KIM ECKERT	REIMBURSEMENT OF TRAVEL TO ESPERANCE FOR GVRO	\$ 559.73
EFT-124675	02/06/2023	KINN & CO	EVENTS - POP-UP 23 - VARIABLE COSTS RELATED TO ICE-SKATING RINK CHILLER AND GENERATOR	\$ 38,850.09
EFT-124676	02/06/2023	KLEENWEST DISTRIBUTORS	OASIS - BIN LINER AND FOAM SOAP STORES - 240L BIN LINERS	\$ 578.00
EFT-124677	02/06/2023	KALGOORLIE IT	ICT - EQUIPMENT UPS ICT - HARDWARE PURCHASE	\$ 1,497.90
EFT-124678	02/06/2023	LARNIE MORUELL	OASIS - MEMBERSHIP REIMBURSEMENT	\$ 201.50
EFT-124679	02/06/2023	LEAH DREW	REFUND ASSESSMENT ON A15916	\$ 2,808.17

EFT-124680	02/06/2023	LIQUOR CITY (KALGOORLIE) PTY LTD	GC- BEVERAGE SUPPLIES AT THE GOLF COURSE. GAC - LIQUOR ORDER - DRAPHT & WASO	\$ 2,315.10
EFT-124681	02/06/2023	LOGIC ENTERPRISES (WA) PTY LTD T/AS LOGIC HEALTH	P&C -PRE-EMPLOYMENT MEDICAL AND D&A TESTING	\$ 2,106.50
EFT-124682	02/06/2023	LONE STAR SURVEYS PTY LTD	WATER - URGENT SURVEY WORK FOR EFFLUENT TANK SITES TO COMPLETE TENDER SPECIFICATIONS ON THE RECYCLED WATER PUMPING MAIN.	\$ 5,500.00
EFT-124683	02/06/2023	LYN DICIERO ARTIST'S CHRONICLE	EVENTS - AP 23 - 5 X 8.7CM DISPLAY AD FULL COLOUR, CKB ART PRIZE, IN PRINT AND DIGITAL EDITIONS, ONLINE, MAILCHIMP, FACEBOOK AND INSTAGRAM, MAY/JUNE EDITION 2023.	\$ 410.00
EFT-124684	02/06/2023	MAJA VODEB	OASIS - CPR COURSE FEE	\$ 55.00
EFT-124685	02/06/2023	MARCUS MCGUIRE T/AS RUSTY STRINGS MUSIC	TOURISM 23 - PERFORMANCE AT TOURISM DINNER 16/05.	\$ 550.00
EFT-124686	02/06/2023	MARKETFORCE PTY LTD	MARKETING - 110X64 ABANDONED VEHICLE AUCTION NEWSPAPER PUBLIC NOTICE KAL MINER 12/04 - E03259 ENG - TENDER ADVERTISEMENT- T009 22/23- UPGRADE OF MAXWELL, JOHNSTON & KINGSMILL ST INTERSECTION	\$ 1,119.73
EFT-124687	02/06/2023	MATCHBURY ENTERPRISES PTY LTD T/A SYKES TRANSPORT WA	STORES - FREIGHT FOR GRAFFITI GONE WA ORDER	\$ 104.97
EFT-124688	02/06/2023	MCM PROTECTION PTY LTD	AIRPORT - MCM UPDATE AIRSIDE ACCESS CODE AND PROXY CARD REVIEW FOR AIRSIDE GATES 1 TO 3. PROPERTY- DEPOT ALARM CODE REMOVE AND CHANGE TO TRADE WORKSHOP CDT - SECURITY FOR YOUTH WEEK EVENTS PROPERTY- EGCC 1 X BOSCH SOLUTION 6000 CONTROL PANEL 1 X BOSCH SOLUTION 6000 ARMING STATION 1 X RF RECEIVER 4 X RF PIR SENSORS (TO REPLACE EXISTING RF SENSORS WITH COMPATIBLE UNITS)	\$ 2,998.60
EFT-124689	02/06/2023	MELBOURNE INTERNATIONAL COMEDY FESTIVAL	GAC - FINAL 50% PRESENTER FEE	\$ 3,300.00
EFT-124690	02/06/2023	MELISSA CHAPMAN	PROPERTY - RESIDENTIAL TENANCY AGREEMENT -CKB- JUNE 23	\$ 1,920.00
EFT-124691	02/06/2023	MLB PAINT DISTRIBUTORS	WORKSHOP - ENGINE STOCK PRODUCTS	\$ 367.54
EFT-124692	02/06/2023	MOORE AUSTRALIA (WA) PTY LTD	FINANCE -MANAGEMENT REPORTING WORKSHOP FINANCIAL REPORTING WORKSHOP	\$ 4,499.00
EFT-124693	02/06/2023	NATRAD KALGOORLIE	FLEET - KBC88AP TRAM RADIATOR REPAIRS	\$ 328.00
EFT-124694	02/06/2023	NEVE'S LOCKSMITH SERVICE	PROPERTY - ADMIN KEY	\$ 110.00
EFT-124695	02/06/2023	NULLARBOR TRANSPORT SERVICES	WORKS - RFT/011-22/23- PROVISION OF RURAL ROAD MAINTENANCE MAINTENANCE GRADE TRANS LINE SLK292 TO RAWLINNA.	\$ 20,680.00
EFT-124696	02/06/2023	OFFICE NATIONAL KALGOORLIE (DONWAR PTY LTD)	LIBRARY - FLEXIBLE LEARNING ROOM - COMPUTER FURNITURE UPGRADES LIBRARY-STATIONERY AND CHILDREN'S ACTIVITIES ITEMS ORDER PROPERTY - COMMUNITY DEVELOPMENT - OFFICE FURNITURE STORES - COFFEE	\$ 4,980.66
EFT-124697	02/06/2023	PATRICIA BROUGHTON	CROSSOVER CONTRIBUTION	\$ 1,146.00
EFT-124698	02/06/2023	PICKWICK INTEGRATED FACILITIES SERVICES	PROPERTY- GOLF COURSE CONSUMABLES CLEAN GOODS APRIL RFT-032 21/22 PROPERTY- ADMIN CLEANING SUPPLIES MARCH PROPERTY- AIRPORT CONSUMABLES CLEAN GOODS APRIL PROPERTY- ENDOWMENT BLOCK SHOP 262 HANNAN ST CLEAN UP RFT-032 21/22	\$ 207,611.94
EFT-124699	02/06/2023	PLANET PET & AQUARIUM	PARKS - ANIMAL FEED	\$ 192.00
EFT-124700	02/06/2023	RATE IT AUSTRALIA PTY LTD	CUSTOMER SERVICE & LIBRARY & OASIS & HERITAGE - RATE IT FEEDBACK STANDS	\$ 4,170.02
EFT-124701	02/06/2023	REDCAT MEDIA PTY LTD	TOURISM 2023 - VIDEOGRAPHY OF TOURISM CONFERENCE TOURISM 2023 - VIDEOGRAPHER AND PRODUCTION OF VIDEO (15/05, 6PM TO 8PM AND 16/05, 6PM TO 10PM).	\$ 3,388.00
EFT-124702	02/06/2023	RIKLAN EMERGENCY MANAGEMENT SERVICES PTY LTD	CDC - WAH JT CDC - WAH LA	\$ 460.00

EFT-124703	02/06/2023	RSEA PTY LTD	CDC - PPE WINTER STOCK- CDC - PPE FOR CLIENT COMMUNITY SAFETY - UNIFORMS FOR NEW STARTER WINTER JACKETS CDC- PPE CONSTRUCTION CLOTHING CDC- PPE CONSTRUCTION COURSE CDC- PPE CIVIL CONSTRUCTION COURSE CDC- PPE- HI VIS CONSTRUCTION COURSE RESERVES/PARKS/TURF - PPE FOR CHEMICAL TRAINING	\$ 3,961.97
EFT-124704	02/06/2023	RYDGES KALGOORLIE (PRIMEWEST MANAGEMENT)	TOURISM - CANCELLATION FEE FOR ACCOMMODATION BOOKING - 14-17 MAY 2023	\$ 1,000.00
EFT-124705	02/06/2023	S&H INVESTMENTS PTY LTD (STOTT HOARE)	ICT- WEBCAM CABLE AND KIT ICT - ORDER FOR MONITORS	\$ 6,149.00
EFT-124706	02/06/2023	SARAH JANE BETTS (SUPER SARAH AND FRIENDS FACEPAINTING)	GAC - MOTHER'S DAY MARKETS - ENGAGEMENT	\$ 500.00
EFT-124707	02/06/2023	SHALOM WORKS KALGOORLIE (WEST AUSTRALIAN SHALOM GROUP - KALGOORLIE)	RANGERS - CLEARING OF POTENTIAL FIRE HAZARD AT 26 DWYER STREET - JOB NO 2654/22 RANGERS - CLEARING OF POTENTIAL FIRE HAZARD AT 214 BOULDER ROAD - JOB NO 2704/22	\$ 847.00
EFT-124708	02/06/2023	SHANI SZABO	EVENTS - YOUTH COUNCIL MEETING CATERING	\$ 21.10
EFT-124709	02/06/2023	SHEED ELECTRICAL PTY LTD	ENG - PMO - PUBLIC ARTS INSTALLATION SILKY PEAR STATUE - ART ENHANCEMENT LIGHTING - GOLDFIELDS ART CENTRE	\$ 7,314.77
EFT-124710	02/06/2023	SHIRE OF LEONORA	SRS - DSS APPROVED FUNDING FOR NYUNNGAKU WOMEN'S GROUP	\$ 33,143.55
EFT-124711	02/06/2023	SIGMA CHEMICALS PTY LTD	OASIS - POOL CHEMICALS	\$ 5,101.80
EFT-124712	02/06/2023	SIGN POWER	LIBRARY - MUSTER POINT SIGNS	\$ 264.00
EFT-124713	02/06/2023	SOUTHERN CROSS AUSTEREO PTY LTD	EVENTS - POP-UP 23 - RADIO ADVERTISING CAMPAIGN	\$ 1,540.00
EFT-124714	02/06/2023	SPECIALIST WHOLESALERS PTY LTD T/A TRUCKLINE	FLEET - KBC331H COOLING SYSTEM PARTS	\$ 68.37
EFT-124715	02/06/2023	ST JOHN AMBULANCE (WA) INC. (KALG SUB CENTRE)	LIBRARY - FIRST AID TRAINING FOR 2305	\$ 275.00
EFT-124716	02/06/2023	STATE EMERGENCY SERVICE - KALGOORLIE-BOULDER (SES)	Q4 SES LGGS PAYMENT 2021/22 OVERSPEND REIMBURSEMENT	\$ 16,252.50
EFT-124717	02/06/2023	STATEWIDE BEARINGS	FLEET - KBC1230 OVERRIDE COUPLING	\$ 209.00
EFT-124718	02/06/2023	STRIKE TRAINING AND CONSULTING	CDC - TRAINING FOR CLIENT	\$ 725.00
EFT-124719	02/06/2023	TEAM GLOBAL EXPRESS PTY LTD	DEPOT STORES / GC / WORKSHOP - FREIGHT CHARGES ENG - DELIVERY COST FOR JASON SIGNMAKERS - TURF / GC / WORKSHOP - DELIVERIES FROM T-QUIP VIA TOLL ENG - DELIVERY COST FOR JASON SIGN MAKERS	\$ 991.71
EFT-124720	02/06/2023	TELSTRA CORPORATION	ICT - MOBILE0147145141 USAGE TO 14 APRIL 23	\$ 45.00
EFT-124721	02/06/2023	THE PLANT SUPPLY CO	PARKS - PLANTS	\$ 1,315.60
EFT-124722	02/06/2023	THE TALBOT FAMILY TRUST T/A HEALTHY PC	ICT - HEALTHY PC	\$ 1,107.70
EFT-124723	02/06/2023	THE TRUSTEE FOR LONG XIANG ZHANG FAMILY TRUST T/A MAC'S DELI	TOURISM -150 X LUNCH BOXES 202E TWA CONFERENCE FOR TOURS DAY P&C - CATERING FOR DAY INDUCTION 15.05.2023 CATERING FOR MENTAL HEALTH FIRST AID TRAINING FRIDAY 19.05.23 CATERING FOR TEAM LEADER SET TRAINING WEDNESDAY 17TH MAY 2023	\$ 3,558.00
EFT-124724	02/06/2023	TKPH PTY LTD T/A OTR TYRES	FLEET - KBC566D HV PUNCTURE REPAIRS KBC11AF REPLACE FRONT TYRES WITH CKB TYRES KBC337Q SUPPLY AND FIT 4 NEW TYRES	\$ 1,269.60
EFT-124725	02/06/2023	TOTAL CONNECTIONS	FLEET - KBC673Q REPAIR HYDRAULIC LEAK KBC073P VACUUM DUCTING FOR SWEEPER WORKSHOP APRIL STANDING ORDER KBC638G TILT CYLINDER HOSE REPAIRS	\$ 2,488.79
EFT-124726	02/06/2023	T-QUIP (TOTAL TORO)	GC - PGC 121 FLEET - KBC664Q AND KBC663Q REAR DOOR HINGES KBC673Q AND KBC674Q FILTERS FOR SERVICING	\$ 950.85
EFT-124727	02/06/2023	TRAVEL MANAGERS	P&C - ADDITIONAL NIGHT ACCOMMODATION FOR EMPLOYEE #3153 TO ATTEND APPRENTICE OF THE YEAR AWARDS FINANCE - EMPLOYEE ACCOMMODATION EXPENSE FOR TRAINING	\$ 767.00
EFT-124728	02/06/2023	VFM GROUP	GAC - THEATRE DMX CABLES	\$ 311.55

EFT-124729	02/06/2023	VISSIGN AUSTRALIA PTY LTD	GAC - CORFLUTE SHOW POSTERS OASIS - 2023 NEW SIGNAGE RANGERS - EMERGENCY MANAGEMENT SIGNS YOUTH - YOUTH WEEK CLOSING WEEKEND - CORFLUTES	\$ 6,627.50
EFT-124730	02/06/2023	WA LIBRARY SUPPLIES	LIBRARY - STATIONERY AND DISPLAY MATERIAL	\$ 857.01
EFT-124731	02/06/2023	WARREN SYMINTON RALPH PTY LTD	PROPERTY - NEW LEASE APPLICATION FORM	\$ 1,320.00
EFT-124732	02/06/2023	WATER CORPORATION	WATER - DUGAN ST SOMERVILLE LOT 4927 RES 9653 - 01/03/2023 - 03/05/2023 WATER - WORKSHOP AT HAY ST KALGOORLIE - 02/03/2023 - 04/05/2023 WATER - DEPOT AT HAY STREET KALGOORLIE - 02/03/2023 - 04/05/2023 WATER - GOLF COURSE AT 91 ASLETT DR KARLKURLA LOT 502 - 02/03/2023 - 04/05/2023 WATER - ROUNDABOUT AT CNR EGAN PORTER STR KALGOORLIE LOT ROAD RESERVE - 10/03/2023 - 08/05/2023 WATER - RESERVE AT PICCADILLY ST PICCADILLY LOT 395 RES 4553 - 10/03/2023 - 08/05/2023 WATER - ROAD VERGE AT FORREST STREET CNR CHAPPLE STREET - 09/03/2023 - 10/05/2023 WATER - GARDEN AT MARITANA ST KALGOORLIE - 09/03/2023 - 10/05/2023 WATER - RESERVE AT 56 SMYTHE DRIVE, BROADWOOD - 02/03/2023 - 04/05/2023 WATER - CLUB AT MARSHALL ST, WEST LAMINGTON - 09/03/2023 - 09/05/2023 WATER - PARK AT LOT 3885 BENNETTS PLACE HANNANS - 02/03/2023 - 04/05/2023 WATER - TOILETS AT LOT 3426 HANNANS ST, SOMERVILLE - 02/03/2023 - 04/05/2023 WATER - ADMIN BUILDING - 577 HANNAN ST KALGOORLIE LOT 3520 RES 44344 - 02/03/2023 - 04/05/2023 WATER - SEWERAGE TREATMENT WORKS PICCADILLY ST WEST LAMINGTON - 01/03/2023 - 03/05/2023 WATER - GOLF COURSE AT ASLETT DR KARLKURLA LOT 501 RES 49765 - 01/05/2023 - 30/06/2023 WATER - PARK AT 11 COMPTON CT HANNANS - 02/03/2023 - 04/05/2023 WATER - GARDEN AT MARITANA ST KALGOORLIE MEDIAN STRIP - 09/03/2023 - 10/05/2023 WATER - DUGAN ST SOMERVILLE LOT 4927 RES 9653 - 01/03/2023 - 03/05/2023 WATER - WORKSHOP AT HAY ST KALGOORLIE - 02/03/2023 - 04/05/2023	\$ 11,177.80
EFT-124733	02/06/2023	XYLEM WATER SOLUTIONS AUSTRALIA LIMITED	WATER - NEW UPSIZED PUMP FOR OLD BOULDER PUMP STATION	\$ 13,161.48
EFT-124734	02/06/2023	ZERO2HERO INC	CDT - ZERO2HERO SPEAKING FEE	\$ 1,237.50
			TOTAL EFT PAYMENTS	\$ 6,280,031.78

CHEQUE PAYMENTS JUNE 2023				
CHEQUE NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
CHQ-056093	28/06/2023	CITY OF KALGOORLIE BOULDER - KALGOORLIE GOLF COURSE	GC - REIMBURSEMENT FOR PETTY CASH PURCHASES	\$ 481.30
CHQ-056094	28/06/2023	CITY OF KALGOORLIE BOULDER WILLIAM GRUNDT LIBRARY	WILLIAM GRUNDT LIBRARY - PETTY CASH	\$ 288.80
CHQ-056095	28/06/2023	GOLDFIELDS ARTS CENTRE (PETTY CASH)	GAC - PETTY CASH	\$ 62.35
CHQ-056091	12/06/2023	CITY OF KALGOORLIE BOULDER WILLIAM GRUNDT LIBRARY	LIBRARY - PETTY CASH REIMBURSEMENT COIN RECEPTOR FLOAT	\$ 80.00
CHQ-056092	12/06/2023	CITY OF KALGOORLIE-BOULDER GOLDFIELDS WAR MUSEUM	MUSEUM - PETTY CASH FOR WAR MUSEUM	\$ 170.30
			TOTAL CHQ PAYMENTS	\$ 1,082.75

DIRECT DEBIT PAYMENTS JUNE 2023				
DIRECT DEBIT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
DE-821	01/06/2023	DIAMOND CAPITAL ASSISTANCE	GC - LEASE PRINCIPAL PAYMENT PERIOD 01/07/2023 - 31/07/2023	\$ 9,044.24
DE-820	01/06/2023	DIAMOND CAPITAL ASSISTANCE	FINANCE - LEASE PAYMENT FOR GOLF CARTS FROM - 01/07/23 - 31/07/23	\$ 1,165.07
DE-822	01/06/2023	DELL FINANCIAL SERVICES PTY LTD	FINANCE - RENTAL EQUIPMENT PRINCIPAL	\$ 34,640.46
DE-824	14/06/2023	SMART SALARY	FINANCE - EMPLOYEE SALARY SACRIFICE 11/06/2023	\$ 11,120.69
DE-826	14/06/2023	EASI (EZIWAY)	FINANCE - EMPLOYEE SALARY SACRIFICE 11/06/23	\$ 8,964.72
DE-827	01/06/2023	SUPER CLEARING HOUSE (BEAM)	FINANCE - EMPLOYER SUPERANNUATION 30/04/2023	\$ 111,667.30
DE-809	14/06/2023	SUPER CLEARING HOUSE (BEAM)	FINANCE - EMPLOYER SUPERANNUATION 16/04/2023	\$ 108,962.98
DE-811	01/06/2023	SUPER CLEARING HOUSE (BEAM)	FINANCE - EMPLOYER SUPERANNUATION 11/05/2023 & 28/05/2023	\$ 227,866.10
DE-818	15/06/2023	3E ADVANTAGE PTY LTD	ITC - VOLUME ASSETS, MINIMUM SOLUTION RATE	\$ 11,703.21
DE-819	20/06/2023	SUPER CLEARING HOUSE (BEAM)	FINANCE - EMPLOYER SUPERANNUATION JUNE PAYBACK	\$ 3,755.41
			TOTAL DIRECT DEBITS PAYMENTS	\$ 528,890.18

CREDIT CARD PAYMENTS JUNE 2023				
DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
31/05/2023	DIRECTOR DEVELOPMENT AND GROWTH	BUNNINGS GROUP LTD	D&G - HEALTH TOOL BAG	\$ 224.00
01/06/2023	DIRECTOR DEVELOPMENT AND GROWTH	GLOBAL SPILL CONTROL	D&G - HEALTH MATERIALS	\$ 121.77
08/06/2023	DIRECTOR DEVELOPMENT AND GROWTH	HARVEY NORMAN AV/IT	D&G - HEALTH - SD CARD FOR SOUND LEVEL METER	\$ 15.00
09/06/2023	DIRECTOR DEVELOPMENT AND GROWTH	COLES ONLINE	D&G - MORNING TEA SUPPLIES	\$ 48.79
14/06/2023	DIRECTOR DEVELOPMENT AND GROWTH	RAVENSTHORPE MOTEL	D&G - DAMA ROADSHOW ACCOMMODATION	\$ 130.00
14/06/2023	DIRECTOR DEVELOPMENT AND GROWTH	CENTRAL REGIONAL TAFE	D&G - EMPLOYEE TRAINING EXPENSES	\$ 845.24
15/06/2023	DIRECTOR DEVELOPMENT AND GROWTH	THE JETTY RESORT	DAMA - DAMA ROADSHOW ACCOMMODATION	\$ 130.00
19/06/2023	DIRECTOR DEVELOPMENT AND GROWTH	LEONORA MOTOR INN	DAMA - ACCOMMODATION FOR DAMA ROADSHOW	\$ 147.18
19/06/2023	DIRECTOR DEVELOPMENT AND GROWTH	EHA (WA) INC	ENVIRONMENTAL HEALTH - SUBSCRIPTION	\$ 2,021.00
20/06/2023	DIRECTOR DEVELOPMENT AND GROWTH	QANTAS AIRW_ABN16009661901	D&G - TRAVEL FOR PROSPECTIVE MANAGER	\$ 270.27
20/06/2023	DIRECTOR DEVELOPMENT AND GROWTH	QANTAS AIRW_ABN16009661901	D&G - TRAVEL FOR PROSPECTIVE MANAGER	\$ 1,193.28
20/06/2023	DIRECTOR DEVELOPMENT AND GROWTH	QANTAS AIRW_ABN16009661901	D&G - TRAVEL FOR PROSPECTIVE MANAGER	\$ 2,260.92
20/06/2023	DIRECTOR DEVELOPMENT AND GROWTH	COLES 4837	P&C - CLEANING PRODUCTS	\$ 109.04
21/06/2023	DIRECTOR DEVELOPMENT AND GROWTH	NOVOTEL PERTH LANGLEY OPI	D&G - ACCOMMODATION FOR MEETING	\$ 125.00
21/06/2023	DIRECTOR DEVELOPMENT AND GROWTH	SNAP KALGOORLIE	PLANNING - PLANNING APPLICATION ADVERTISING EXPENSE	\$ 170.64
21/06/2023	DIRECTOR DEVELOPMENT AND GROWTH	NOVOTEL PERTH LANGLEY	D&G - ACCOMMODATION FOR MEETING	\$ 199.00
22/06/2023	DIRECTOR DEVELOPMENT AND GROWTH	SWAN TAXIS PERTH	D&G - TRANSPORT IN PERTH	\$ 46.48
23/06/2023	DIRECTOR DEVELOPMENT AND GROWTH	NOVOTEL PERTH LANGLEY OPI	D&G - ACCOMMODATION FOR MEETING	\$ 34.00
23/06/2023	DIRECTOR DEVELOPMENT AND GROWTH	CABFARE PAYMENTS	D&G - CAB FAIR TRANSPORT IN PERTH	\$ 41.37
23/06/2023	DIRECTOR DEVELOPMENT AND GROWTH	SNAP KALGOORLIE	PLANNING - ADVERTISING EXPENSE	\$ 112.97
26/06/2023	DIRECTOR DEVELOPMENT AND GROWTH	DELAWARE NORTH RETAI	D&G - TRIP TO PERTH MEAL	\$ 18.90
26/06/2023	DIRECTOR DEVELOPMENT AND GROWTH	RADICAL NOMINEES PTY L	D&G - DINNER TRIP TO PERTH	\$ 61.61
26/06/2023	DIRECTOR DEVELOPMENT AND GROWTH	BUNNINGS 435000	BUILDING - EQUIPMENT TO PUT UP SIGNS	\$ 59.11
27/06/2023	DIRECTOR DEVELOPMENT AND GROWTH	COLES 4837	D&G - CATERING FOR HERITAGE WORKSHOP	\$ 38.40
27/06/2023	DIRECTOR DEVELOPMENT AND GROWTH	WOOLWORTHS/KALGOORLIE PLZ	D&G - CATERING FOR HERITAGE WORKSHOP	\$ 39.20
27/06/2023	DIRECTOR DEVELOPMENT AND GROWTH	WOOLWORTHS/KALGOORLIE PLZ	D&G - CATERING HERITAGE WORKSHOP	\$ 70.75
28/06/2023	DIRECTOR DEVELOPMENT AND GROWTH	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
30/05/2023	MANAGER ICT	KALGOORLIE IT	ICT - MICROSOFT WIRELESS DISPLAY ADAPTER	\$ 99.00
31/05/2023	MANAGER ICT	COCA-COLA AMATIL (AUST	GOLF - BEVERAGE STOCK	\$ 2,036.71
01/06/2023	MANAGER ICT	THE LUCKY SHAG WATER	ICT - MANAGER TRAINING EXPENSES	\$ 33.50
05/06/2023	MANAGER ICT	COMMUNITY AT QUAY	ICT - MANAGER TRAINING MEALS	\$ 66.40
05/06/2023	MANAGER ICT	INTUIT QUICKBOOKS	ICT - QUICKBOOKS ONLINE ESSENTIALS	\$ 35.00
05/06/2023	MANAGER ICT	COMMUNITY AT QUAY	ICT - MANAGER TRAINING MEALS	\$ 89.60
05/06/2023	MANAGER ICT	JB HI FI FORREST CHA	ICT - SANDISK 128GB, POCKET POWER 2000MAH, MY PASSPORT 1TB BLACK	\$ 292.95
05/06/2023	MANAGER ICT	QUAY PERTH	ICT - MANAGER TRAINING ACCOMMODATION	\$ 390.36
05/06/2023	MANAGER ICT	QUAY PERTH	ICT - MANAGER TRAINING ACCOMMODATION	\$ 780.72
05/06/2023	MANAGER ICT	DIGICERTIRELAND	ICT - ESSENTIAL SECURITY CERTIFICATE FOR CKB DOMAIN	\$ 3,995.75
05/06/2023	MANAGER ICT	WANESDITI	ICT - COUNCILOR ONLINE NEWS SUBSCRIPTION	\$ 22.15
12/06/2023	MANAGER ICT	STARLINK AUSTRALIA PTY LT	ICT - ESSENTIAL SOFTWARE	\$ 139.00
19/06/2023	MANAGER ICT	NINITE.COM 866.925.0825	ICT - NINITE SUBSCRIPTION (ESSENTIAL SOFTWARE)	\$ 235.80
26/06/2023	MANAGER ICT	NEWS LIMITED	ICT - COUNCILORS ONLINE THE AUSTRALIAN NEWS SUBSCRIPTION	\$ 20.00

28/06/2023	MANAGER ICT	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
31/05/2023	CHIEF EXECUTIVE OFFICER	DOMINOS ESTORE KALGOORLIE	EXEC - CATERING FOR OPTIONAL BRIEFING ON 29/5/2023	\$ 210.17
31/05/2023	CHIEF EXECUTIVE OFFICER	COCA-COLA AMATIL (AUST	GC - COCA-COLA ANNUAL ACCOUNT	\$ 5,877.19
31/05/2023	CHIEF EXECUTIVE OFFICER	TICKETS-ALGWA NETWORKING	EXEC - REGISTRATION FOR ALGWA BREAKFAST FOR CR ECKERT	\$ 103.00
31/05/2023	CHIEF EXECUTIVE OFFICER	SQ *RAJS COPPER BOWL	EXEC - CATERING FOR COUNCILLOR STRATEGY WORKSHOP	\$ 550.00
31/05/2023	CHIEF EXECUTIVE OFFICER	QANTAS AIRW_ABN16009661901	EXEC - FLIGHTS FOR 3720 TO ATTEND HOMELESSNESS ADVISORY GROUP MEETING	\$ 1,089.02
02/06/2023	CHIEF EXECUTIVE OFFICER	O CONNOR FRESH SUPA	EXEC - CATERING FOR AFTERNOON TEA FOR MINISTER PUNCH VISIT	\$ 18.49
05/06/2023	CHIEF EXECUTIVE OFFICER	THE MINERS REST MOT	EXEC - CATERING FOR FAREWELL	\$ 249.00
08/06/2023	CHIEF EXECUTIVE OFFICER	LEMONGRASS THAI VIET	EXEC - CATERING FOR CONCEPT FORUM ON 6 JUNE 2023	\$ 180.45
08/06/2023	CHIEF EXECUTIVE OFFICER	QANTAS AIRW_ABN16009661901	EXEC - COST OF CHANGING FLIGHT FROM CR GRILLS TO EMPLOYEE 3640	\$ 99.00
08/06/2023	CHIEF EXECUTIVE OFFICER	QANTAS AIRW_ABN16009661901	EXEC - FLIGHTS FOR 3720 TO ATTEND RCAA MEETING IN PERTH ON 24/8/2023	\$ 1,108.80
09/06/2023	CHIEF EXECUTIVE OFFICER	WOOLWORTHS ONLINE	EXEC - CATERING FOR INTERNAL AND COUNCIL MEETINGS	\$ 132.05
12/06/2023	CHIEF EXECUTIVE OFFICER	QANTAS AIRW_ABN16009661901	EXEC - ADDITIONAL TICKET CHARGE	\$ 19.58
13/06/2023	CHIEF EXECUTIVE OFFICER	LIVE PAYMENTS	EXEC - TAXI CHARGE DURING ALGA NGA FOR 3720	\$ 23.89
13/06/2023	CHIEF EXECUTIVE OFFICER	LIVE PAYMENTS	EXEC - TAXI FARE DURING ALGA NGA	\$ 32.18
14/06/2023	CHIEF EXECUTIVE OFFICER	PEPPERS GALLERY HTL	EXEC - ACCOMMODATION FOR 3720 DURING ALGA NGA / ACLG	\$ 1,076.00
14/06/2023	CHIEF EXECUTIVE OFFICER	PEPPERS GALLERY HTL	EXEC - ACCOMMODATION FOR COUNCILLORS DURING ALGA NGA / ACLG FORUM TRIP	\$ 1,494.00
14/06/2023	CHIEF EXECUTIVE OFFICER	KING OMALLEYS	EXEC - LUNCH FOR COUNCILLORS & EMP# 3720 DURING ALGA	\$ 61.00
14/06/2023	CHIEF EXECUTIVE OFFICER	MARBLE & GRAIN	EXEC - MEALS (INCLUDING TIP) FOR COUNCILORS AND 3720 DURING ALGA NGA	\$ 603.96
15/06/2023	CHIEF EXECUTIVE OFFICER	AUSTRALIAN LOCAL GOV	EXEC - CONFERENCE FEES FOR 3640 TO ATTEND ALGA NGA	\$ 1,120.00
15/06/2023	CHIEF EXECUTIVE OFFICER	QANTAS AIRW_ABN16009661901	EXEC - FLIGHTS FOR 3720 TO RETURN FROM ALGA NGA / ACLG IN CANBERRA	\$ 508.32
15/06/2023	CHIEF EXECUTIVE OFFICER	BANANA LEAF RESTAURA	EXEC - DINNER FOR COUNCILLORS & EMP#3720 DURING ALGA NGA	\$ 616.41
16/06/2023	CHIEF EXECUTIVE OFFICER	UBER *TRIP	EXEC - UBER FOR 3720 DURING ALGA NGA / ACLG FORUM TRIP	\$ 13.98
19/06/2023	CHIEF EXECUTIVE OFFICER	UBER *TRIP	EXEC - UBER FOR 3720 DURING ALGA NGA / ACLG FORUM TRIP	\$ 13.95
19/06/2023	CHIEF EXECUTIVE OFFICER	UBER *TRIP	EXEC - UBER FOR 3720 DURING ALGA NGA / ACLG FORUM TRIP	\$ 14.35
19/06/2023	CHIEF EXECUTIVE OFFICER	UBER *TRIP	EXEC - UBER FARE FOR 3720 DURING ALGA NGA / ACLG FORUM TRIP	\$ 10.74
19/06/2023	CHIEF EXECUTIVE OFFICER	UBER *TRIP	EXEC - UBER FARE FOR 3720 DURING ALGA NGA / ACLG FORUM TRIP	\$ 10.74
19/06/2023	CHIEF EXECUTIVE OFFICER	UBER *TRIP	EXEC - UBER FARE FOR 3720 DURING ALGA NGA / ACLG FORUM TRIP	\$ 14.19
19/06/2023	CHIEF EXECUTIVE OFFICER	UBER *TRIP	EXEC - UBER FARE FOR 3720 DURING ALGA NGA / ACLG FORUM TRIP	\$ 12.36
19/06/2023	CHIEF EXECUTIVE OFFICER	UBER *TRIP	EXEC - UBER FOR 3720 DURING ALGA NGA / ACLG FORUM TRIP	\$ 29.83
19/06/2023	CHIEF EXECUTIVE OFFICER	INGOT HOTEL	EXEC - ACCOMMODATION FOR 3720 DURING RETURN TRIP FROM ALGA NGA AND ACLG FORUM	\$ 167.15
19/06/2023	CHIEF EXECUTIVE OFFICER	INGOT HOTEL	EXEC - ACCOMMODATION FOR 3640 ON RETURN FROM ALGA NGA	\$ 151.95
20/06/2023	CHIEF EXECUTIVE OFFICER	EAT PIZZA KALGOORLIE	EXEC - CATERING FOR AGENDA BRIEFING ON 19/06/2023	\$ 129.26
22/06/2023	CHIEF EXECUTIVE OFFICER	CABFARE PAYMENTS	EXEC - TAXI FARE FOR 3720 FOR GEDC MEETING	\$ 49.13
22/06/2023	CHIEF EXECUTIVE OFFICER	HOTEL OPERATIONS	EXEC - LUNCH FOR 3720 AND 688 DURING GEDC PERTH MEETING	\$ 64.96
23/06/2023	CHIEF EXECUTIVE OFFICER	UBER *TRIP	EXEC - UBER FOR 3720 DURING GEDC/REVIEW/CEO CONNECTIONS TRIP	\$ 12.77
26/06/2023	CHIEF EXECUTIVE OFFICER	UBER *TRIP	EXEC - UBER FOR 3720 DURING GEDC/REVIEW/CEO CONNECTIONS TRIP	\$ 27.55
26/06/2023	CHIEF EXECUTIVE OFFICER	UBER *TRIP	EXEC - UBER FOR 3720 DURING GEDC/REVIEW/CEO CONNECTIONS TRIP	\$ 38.03
26/06/2023	CHIEF EXECUTIVE OFFICER	UBER *TRIP	EXEC - UBER FOR 3720 FOR GOVERNANCE MEETING	\$ 18.37
26/06/2023	CHIEF EXECUTIVE OFFICER	UBER *TRIP	EXEC - UBER FOR 3720 FOR LEASE REVIEW MEETING	\$ 23.71
26/06/2023	CHIEF EXECUTIVE OFFICER	INGOT HOTEL	EXEC - ACCOMMODATION FOR 3720 FOR GEDC / LEASE REVIEW AND CEO CONNECTIONS TRIP	\$ 303.90
28/06/2023	CHIEF EXECUTIVE OFFICER	FU WAH WA PTY LTD	EXEC - CATERING FOR OCM ON 26 JUNE 2023	\$ 290.88
28/06/2023	CHIEF EXECUTIVE OFFICER	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00

30/05/2023	REGIONAL MANAGER JOB SUPPORT HUB	COLES 4837	CDC - JOB HUB LAUNCH EVENT ITEMS, CATERING	\$ 116.05
31/05/2023	REGIONAL MANAGER JOB SUPPORT HUB	THE REJECT SHOP	CDC - JOB SUPPORT HUB LAUNCH EVENT, ART SUPPLIES	\$ 54.50
31/05/2023	REGIONAL MANAGER JOB SUPPORT HUB	COLES 4837	CDC - LAUNCH EVENT, CATERING ITEMS FOR THE JOB SUPPORT HUB	\$ 56.00
01/06/2023	REGIONAL MANAGER JOB SUPPORT HUB	BUNNINGS 435000	CDC - JOB SUPPORT HUB LAUNCH ART ITEMS	\$ 7.50
01/06/2023	REGIONAL MANAGER JOB SUPPORT HUB	THE REJECT SHOP	CDC - JOB SUPPORT HUB LAUNCH EVENT, ART ITEMS	\$ 45.25
01/06/2023	REGIONAL MANAGER JOB SUPPORT HUB	LS FOSSICK & CO	CDC - JOB SUPPORT HUB LAUNCH EVENT - GIFT FOR GUEST SPEAKERS X 4	\$ 117.00
02/06/2023	REGIONAL MANAGER JOB SUPPORT HUB	BUNNINGS 435000	CDC - ITEMS FOR JOB SUPPORT HUB LAUNCH EVENT, RECONCILIATION WEEK	\$ 134.31
02/06/2023	REGIONAL MANAGER JOB SUPPORT HUB	SQ *CAFE DHARMA	CDC - CATERING FOR JOB SUPPORT HUB LAUNCH	\$ 181.00
05/06/2023	REGIONAL MANAGER JOB SUPPORT HUB	FRENCH HOT BREAD BOU	CDC - LAUNCH OF THE JOB SUPPORT HUB CATERING	\$ 81.20
05/06/2023	REGIONAL MANAGER JOB SUPPORT HUB	AMPOL KALGOORLI 55463F	CDC - FUEL FOR CLIENT	\$ 101.14
09/06/2023	REGIONAL MANAGER JOB SUPPORT HUB	QUEENSLAND GOVT 2	CDC - REFUND FOR PRIOR CHARGES	-\$ 7.45
09/06/2023	REGIONAL MANAGER JOB SUPPORT HUB	QUEENSLAND GOVT 2	CDC - REFUND FOR PRIOR CHARGES	-\$ 31.15
09/06/2023	REGIONAL MANAGER JOB SUPPORT HUB	QUEENSLAND GOVT 2	CDC - REFUND FOR PRIOR CHARGES	-\$ 52.60
19/06/2023	REGIONAL MANAGER JOB SUPPORT HUB	AP BOULDER LPO	CDC - ENVELOPE FOR CLIENT	\$ 5.90
21/06/2023	REGIONAL MANAGER JOB SUPPORT HUB	EXPRESS ONLINE TRAININ	CDC - RSA COURSE FOR CLIENT	\$ 40.55
26/06/2023	REGIONAL MANAGER JOB SUPPORT HUB	DOT - LICENSING	CDC - NEW PHOTO CARD APPLICATION FOR CLIENT	\$ 23.40
26/06/2023	REGIONAL MANAGER JOB SUPPORT HUB	KALGOORLIE COURT-DOJ	CDC - BIRTH CERTIFICATE FOR CLIENT	\$ 53.00
26/06/2023	REGIONAL MANAGER JOB SUPPORT HUB	DOT - LICENSING	CDC - DRIVERS LICENSE RENEWAL FOR CLIENT	\$ 163.50
26/06/2023	REGIONAL MANAGER JOB SUPPORT HUB	GOLDFIELDS ARTS CENTRE	CDC - ART PRIZE REGISTRATION FOR CLIENT	\$ 30.00
27/06/2023	REGIONAL MANAGER JOB SUPPORT HUB	KALGOORLIE IGA	CDC - ITEMS FOR EASTERN GOLDFIELDS PRISON EXPO 28 JUNE 2023	\$ 49.25
28/06/2023	REGIONAL MANAGER JOB SUPPORT HUB	COLES 4837	CDC - ITEMS FOR EASTERN GOLDFIELDS PRISON EXPO 28 JUNE 2023	\$ 21.00
28/06/2023	REGIONAL MANAGER JOB SUPPORT HUB	COLES EXPRESS 6963	CDC - BULK WATER FOR JOB HUB	\$ 25.90
28/06/2023	REGIONAL MANAGER JOB SUPPORT HUB	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
30/05/2023	ACCOUNT FEES	ACCOUNT FEES - CC MAINTENANCE FEE	ACCOUNT FEES CC MAINTENANCE FEE	\$ 110.00
30/05/2023	ACCOUNT FEES	ACCOUNT FEES - CC FP USER FEE	ACCOUNT FEES CC FP USER FEE	\$ 204.60
31/05/2023	MANAGER COMMUNITY DEVELOPMENT	COLES 4837	SENIORS - IN CENTRE MEALS JUICE - TEA AND SENIORS AFTERNOON TEA BISCUITS	\$ 172.75
12/06/2023	MANAGER COMMUNITY DEVELOPMENT	COLES 4837	SENIORS - TECHNOLOGY CLASSES	\$ 86.28
12/06/2023	MANAGER COMMUNITY DEVELOPMENT	KMART 1352	LIBRARY - CHILDRENS ACTIVITIES TAKE HOME BAG TREATS FOR TEDDY BEARS PICNIC	\$ 12.00
12/06/2023	MANAGER COMMUNITY DEVELOPMENT	WOOLWORTHS/KALGOORLIE PLZ	LIBRARY - CHILDRENS ACTIVITIES - TEDDY BEARS PICNIC - ITEMS FOR ACTIVITIES AND TAKE HOME PARTY BAGS	\$ 12.50
12/06/2023	MANAGER COMMUNITY DEVELOPMENT	COLES 4837	LIBRARY - CHILDRENS ACTIVITIES - PURCHASE OF WATER	\$ 37.60
12/06/2023	MANAGER COMMUNITY DEVELOPMENT	RED DOT STORES	LIBRARY - CHILDRENS ACTIVITIES - TEDDY BEARS PICNIC TAKE HOME BAGS & PARTY FAVOURS	\$ 47.98
12/06/2023	MANAGER COMMUNITY DEVELOPMENT	WOOLWORTHS/KALGOORLIE PLZ	LIBRARY - CHILDRENS ACTIVITIES - TEDDY BEARS PICNIC TAKE HOME BAG SNACKS & ITEMS FOR ACTIVITIES	\$ 157.00
13/06/2023	MANAGER COMMUNITY DEVELOPMENT	COLES 4837	SENIORS - COLES MENS HEALTH WEEK BBQ 172.98	\$ 172.98
14/06/2023	MANAGER COMMUNITY DEVELOPMENT	COLES 4837	SENIORS - COLES_ MENS HEALTH WEEK BBQ	\$ 112.92
21/06/2023	MANAGER COMMUNITY DEVELOPMENT	SQ *KRYPTO CAKES	LIBRARY - TEDDY BEARS PICNIC - CUPCAKES	\$ 320.00
26/06/2023	MANAGER COMMUNITY DEVELOPMENT	KMART 1352	SENIORS - SENIORS EXPO KMART- VESTS	\$ 90.00
26/06/2023	MANAGER COMMUNITY DEVELOPMENT	COLES 4837	SENIORS - SENIORS EXPO BBQ AND IN CENTRE MEALS JUICE	\$ 123.80
26/06/2023	MANAGER COMMUNITY DEVELOPMENT	THE REJECT SHOP	SENIORS - SENIORS EXPO PRIZES AND DECORATIONS AND DRINKS	\$ 332.15
26/06/2023	MANAGER COMMUNITY DEVELOPMENT	WOOLWORTHS/KALGOORLIE PLZ	SENIORS - SENIORS EXPO BBQ	\$ 551.88
28/06/2023	MANAGER COMMUNITY DEVELOPMENT	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
01/06/2023	COORDINATOR CITY PRESENTATION	OFFICE NATIONAL KALGOO	DEPOT - 3X INITIATIVE ERASER PVC FREE LARGE WHITE, ARTLINE FINELINER PEN 0.2MM RED, ARTLINE 220 FINE	\$ 30.14
01/06/2023	COORDINATOR CITY PRESENTATION	KALGOORLIE PAINT CENTR	RESERVES - 2X R/C PRO ULTRA 12MM 230MM, ROLLER KIT PHOENIX 270MM, PAINT BRUSH MONARCH 75MM, SEQUENCE	\$ 121.57
05/06/2023	COORDINATOR CITY PRESENTATION	BUNNINGS 435000	PARKS - CABLE MANAGEMENT TIES CRES 370X7.6MM BLK PK100, SPONGE CLEANING XL 3PK, DISHBRUSH DISHMATIC	\$ 35.67

05/06/2023	COORDINATOR CITY PRESENTATION	HANNANS MARKET PLACE B	DEPOT - 8X COUNTRY DAIRY FULL CREAM 2L	\$ 23.60
07/06/2023	COORDINATOR CITY PRESENTATION	AGCSA	TURF - MEMBERSHIP RENEWAL FOR ASTMA MEMBER 2023-2024: FULL MEMBER EMPLOYEE: 3663	\$ 404.48
13/06/2023	COORDINATOR CITY PRESENTATION	COLES 4837	DEPOT - 8X COLES DAIRY FC MILK 2LITRE	\$ 24.80
15/06/2023	COORDINATOR CITY PRESENTATION	SUBWAY WANNEROO	RETIC - 12" BMT SUB. BACON ADDFT	\$ 16.45
19/06/2023	COORDINATOR CITY PRESENTATION	CROWN JUNCTION GRILL	RETIC - CARLTON DRYL BTL, LAMB CUTLETS	\$ 51.50
19/06/2023	COORDINATOR CITY PRESENTATION	ALOFT PERTH FDI	DEPOT - MEAL FOR TRAVEL	\$ 11.00
19/06/2023	COORDINATOR CITY PRESENTATION	7 ELEVEN 3045	RETIC - FUEL FOR HIRE CAR	\$ 66.75
21/06/2023	COORDINATOR CITY PRESENTATION	WOOLWORTHS/KALGOORLIE PLZ	DEPOT - 8X WW WHOLE MILK 2L, ESSENTIALS TEA TOWEL COTTON STARTER 5PK	\$ 30.80
22/06/2023	COORDINATOR CITY PRESENTATION	DMIRS - ONLINE PAYMENT	RESERVES - HRWL - RENEWAL REF: WL3333009 EMP: 2879	\$ 44.00
22/06/2023	COORDINATOR CITY PRESENTATION	COLES 4837	DEPOT - BIRTHDAY CANDLES 12PK, 2X CHOCOCLATE GATEAU 800GRAM, CELEB LAYER CAKE 970GRAM	\$ 62.85
22/06/2023	COORDINATOR CITY PRESENTATION	WOOLWORTHS/KALGOORLIE PLZ	DEPOT - 12X TIP TOP THE ONE WHITE SANDWICH 700G, 9X MARKET VALUE 24 THINBEEF SAUSAGES 1.1KG	\$ 264.20
23/06/2023	COORDINATOR CITY PRESENTATION	BUNNINGS 435000	PARKS - 6X PRUNER FISKARS BYPASS SOLID M321	\$ 149.70
23/06/2023	COORDINATOR CITY PRESENTATION	AUTOBARN KALGOORLIE	WORKSHOP - 2X XPMH120 MIRROR HEAD COMMERCIAL T120	\$ 51.98
23/06/2023	COORDINATOR CITY PRESENTATION	GOLDFIELDS WHOLESALE	PARKS - EGGS, FRUIT & VEGETABLES	\$ 619.95
28/06/2023	COORDINATOR CITY PRESENTATION	GOLDFIELDSLITTLELOADS	PARKS - 1 TONNE MT BURGESS 2 SAND	\$ 45.00
28/06/2023	COORDINATOR CITY PRESENTATION	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
09/06/2023	DIRECTOR CORPORATE & COMMERCIAL	CREDIT ADJUSTMENT - EXCHANGE RATE ADJ	FIN - CREDIT ADJUSTMENT FOR UNAUTHORISED TRANSACTION	-\$ 1.21
09/06/2023	DIRECTOR CORPORATE & COMMERCIAL	CREDIT ADJUSTMENT - EXCHANGE RATE ADJ	FIN - CREDIT ADJUSTMENT FOR UNAUTHORISED TRANSACTION	-\$ 9.11
12/06/2023	DIRECTOR CORPORATE & COMMERCIAL	CREDIT ADJUSTMENT - CHARGEBACK CREDIT ADJ	FIN - CREDIT ADJUSTMENT FOR UNAUTHORISED TRANSACTION	-\$ 120.61
12/06/2023	DIRECTOR CORPORATE & COMMERCIAL	CREDIT ADJUSTMENT - CHARGEBACK CREDIT ADJ	FIN - CREDIT ADJUSTMENT FOR UNAUTHORISED TRANSACTION	-\$ 910.99
01/06/2023	MANAGER RECREATION CENTRE	THE LUCKY SHAG WATER	OASIS - STAFF TRAINING EXPENSE - FOOD	\$ 30.50
01/06/2023	MANAGER RECREATION CENTRE	SOUNDTRACK YOUR BRAND	OASIS - RECEPTIONS MUSIC SUBSCRIPTION	\$ 118.00
07/06/2023	MANAGER RECREATION CENTRE	TWILIO SENDGRID	OASIS - EMAIL STORAGE FOR RECEPTION	\$ 138.13
28/06/2023	MANAGER RECREATION CENTRE	ITVGOLF.COM	OASIS - STAFF RECOGNITION - TEAM BUILDING	\$ 198.00
28/06/2023	MANAGER RECREATION CENTRE	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
22/06/2023	SENIOR OFFICER WATER TECHNICAL	HARVEY NORMAN AV/IT	WATER - HARD DRIVE	\$ 175.00
28/06/2023	SENIOR OFFICER WATER TECHNICAL	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
31/05/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
02/06/2023	COORDINATOR RANGER SERVICES	LOCAL GOVERNEMENT MANA	RANGERS - WEBINAR - CENTRALISED REGISTRATION SYSTEM FOR CATS AND DOGS	\$ 150.00
02/06/2023	COORDINATOR RANGER SERVICES	COLES 4837	RANGERS - MILK, SUGAR, TEA & CAT FOOD	\$ 82.60
05/06/2023	COORDINATOR RANGER SERVICES	THE REJECT SHOP	RANGERS - DOG TREATS & CAT FOOD	\$ 32.00
07/06/2023	COORDINATOR RANGER SERVICES	BATTERIES N MORE KAL	RANGERS - RCA CORD	\$ 12.95
19/06/2023	COORDINATOR RANGER SERVICES	WIZARD PHARMACY KALG	RANGERS - ANIMAL MEDICATION	\$ 16.99
19/06/2023	COORDINATOR RANGER SERVICES	BUNNINGS 435000	RANGERS - WD40 LUBRICANT FOR POUND USE	\$ 21.99
19/06/2023	COORDINATOR RANGER SERVICES	THE REJECT SHOP	RANGERS - DOG TREATS	\$ 22.00
19/06/2023	COORDINATOR RANGER SERVICES	REECE 6004	RANGERS - REPLACEMENT HOSES FOR THE DOGS WATER BOWL	\$ 68.97
19/06/2023	COORDINATOR RANGER SERVICES	BUNNINGS 435000	RANGERS - REPLACEMENT HOSE REEL FOR POUND	\$ 99.00
21/06/2023	COORDINATOR RANGER SERVICES	GOLDFIELDS CANVAS	RANGER BADGES SAWN.	\$ 45.00
21/06/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR CHECK 19/06/2023	\$ 2.00
22/06/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR CHECK 20/06/2023	\$ 2.00
22/06/2023	COORDINATOR RANGER SERVICES	KALGOORLIE FEED BARN	RANGERS - WORMING TABLETS FOR DOGS	\$ 44.00
23/06/2023	COORDINATOR RANGER SERVICES	PPSR AFSA	RANGERS - PPSR CHECK - 21/06/2023	\$ 2.00
26/06/2023	COORDINATOR RANGER SERVICES	FREERANGE SUPPLIES	RANGERS - FIREARM AWARENESS TEST	\$ 10.00

28/06/2023	COORDINATOR RANGER SERVICES	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
14/06/2023	SENIOR OFFICER WATER TECHNICAL	SUPER CHEAP AUTO	WASTE - PARTS FOR TRAILER	\$ 164.95
28/06/2023	SENIOR OFFICER WATER TECHNICAL	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
01/06/2023	SENIOR OFFICER CDC SUPPORT HUB	AMPOL KALGOORLI 55415F	JSH- TOP UP FUEL HIRE CAR	\$ 30.55
01/06/2023	SENIOR OFFICER CDC SUPPORT HUB	AP BOULDER LPO	JSH- CLIENT APPROVED MANAGER CHECK	\$ 195.00
02/06/2023	SENIOR OFFICER CDC SUPPORT HUB	AP BOULDER LPO	JSH- ENVELOPES AND STAMPS CLIENTS	\$ 21.30
02/06/2023	SENIOR OFFICER CDC SUPPORT HUB	RED DOT STORES	JSH- TABLECLOTH AND TAPE -JSH LAUNCH	\$ 24.00
02/06/2023	SENIOR OFFICER CDC SUPPORT HUB	AP BOULDER LPO	JSH- PC AND WWC CLIENT	\$ 145.70
05/06/2023	SENIOR OFFICER CDC SUPPORT HUB	ACCESS CANB INTERNET	JSH- BC ACT CLIENT	\$ 68.00
05/06/2023	SENIOR OFFICER CDC SUPPORT HUB	QUEENSLAND GOVT 2	JSH- CLIENT QLD BC	\$ 73.90
08/06/2023	SENIOR OFFICER CDC SUPPORT HUB	WHITECARDONLINE	JSH- CLIENT WHITE CARD ONLINE COURSE	\$ 38.50
09/06/2023	SENIOR OFFICER CDC SUPPORT HUB	DOT - LICENSING	JSH- HR LICENSE REPLACEMENT CLIENT	\$ 50.85
09/06/2023	SENIOR OFFICER CDC SUPPORT HUB	AP BOULDER LPO	JSH- CLIENT POLICE CLEARANCE APPLICATION	\$ 58.70
12/06/2023	SENIOR OFFICER CDC SUPPORT HUB	DOT - LICENSING	JSH- CLIENT LOG BOOK LEARNERS	\$ 10.00
12/06/2023	SENIOR OFFICER CDC SUPPORT HUB	DOT - LICENSING	JSH- CLIENT REPLACEMENT HR LICENSE	\$ 15.45
12/06/2023	SENIOR OFFICER CDC SUPPORT HUB	KALGOORLIE COURT-DOJ	JSH- CLIENT BIRTH CERTIFICATE APPLICATION	\$ 53.00
12/06/2023	SENIOR OFFICER CDC SUPPORT HUB	DOT - LICENSING	JSH- CLIENT PDA TEST	\$ 104.40
12/06/2023	SENIOR OFFICER CDC SUPPORT HUB	DOT - LICENSING	JSH- CLIENT LEARNERS TEST (COMPUTER)	\$ 20.40
12/06/2023	SENIOR OFFICER CDC SUPPORT HUB	KALGOORLIE COURT-DOJ	JSH- CLIENT BIRTH CERTIFICATE APPLICATION	\$ 53.00
12/06/2023	SENIOR OFFICER CDC SUPPORT HUB	KALGOORLIE COURT-DOJ	JSH- CLIENT BIRTH CERTIFICATE APPLICATION	\$ 53.00
12/06/2023	SENIOR OFFICER CDC SUPPORT HUB	KALGOORLIE COURT-DOJ	JSH- CLIENT BIRTH CERTIFICATE APPLICATION	\$ 53.00
12/06/2023	SENIOR OFFICER CDC SUPPORT HUB	DOT - LICENSING	JSH- CLIENT LEARNERS, LOGBOOK AND PDA TEST	\$ 162.90
13/06/2023	SENIOR OFFICER CDC SUPPORT HUB	KMART 1352	JSH- CLIENT WORKWEAR EMPLOYMENT	\$ 145.40
14/06/2023	SENIOR OFFICER CDC SUPPORT HUB	WWW.STREAMLINE.EDU.AU	JSH- CLIENT- RSA ENROLMENT	\$ 90.00
15/06/2023	SENIOR OFFICER CDC SUPPORT HUB	BOULDER NEWS AND LOTTO	JSH- STATIONERY SUPPLIES	\$ 5.50
16/06/2023	SENIOR OFFICER CDC SUPPORT HUB	KALGOORLIE COURT-DOJ	JSH- CLIENT WA BIRTH CERTIFICATE APPLICATION	\$ 53.00
16/06/2023	SENIOR OFFICER CDC SUPPORT HUB	WA GOVERNMENT - DMIRS	JSH- 4 X CLIENTS HIGH RISK LICENSE RENEWAL DEP OF MINING AND INDUSTRY	\$ 176.00
19/06/2023	SENIOR OFFICER CDC SUPPORT HUB	AP BOULDER LPO	JSH- CLIENT POLICE CLEARANCE APPLICATION	\$ 58.70
19/06/2023	SENIOR OFFICER CDC SUPPORT HUB	DOT - LICENSING	JSH- PHOTO CARD CLIENT	\$ 23.40
19/06/2023	SENIOR OFFICER CDC SUPPORT HUB	DOT - LICENSING	JSH- REPLACEMENT DL CLIENT	\$ 30.90
19/06/2023	SENIOR OFFICER CDC SUPPORT HUB	REGISTRY OF BDM	JSH- VIC BIRTH CERTIFICATE APPLICATION	\$ 62.30
19/06/2023	SENIOR OFFICER CDC SUPPORT HUB	DOT - LICENSING	JSH- CLIENT LEARNERS PERMIT, TESTING AND PDA	\$ 162.90
21/06/2023	SENIOR OFFICER CDC SUPPORT HUB	AP BOULDER LPO	JSH- CLIENT POLICE CLEARANCE APPLICATION	\$ 58.70
22/06/2023	SENIOR OFFICER CDC SUPPORT HUB	AP BOULDER LPO	JSH- CLIENT POLICE CLEARANCE APPLICATION	\$ 58.70
23/06/2023	SENIOR OFFICER CDC SUPPORT HUB	AP BOULDER LPO	JSH- POLICE CLEARANCE APPLICATION	\$ 58.70
23/06/2023	SENIOR OFFICER CDC SUPPORT HUB	AP BOULDER LPO	JSH- POLICE CLEARANCE AND WORKING WITH CHILDREN'S APPLICATION	\$ 69.70
26/06/2023	SENIOR OFFICER CDC SUPPORT HUB	KALGOORLIE COURT-DOJ	JSH- CLIENT WA BIRTH CERTIFICATE	\$ 53.00
28/06/2023	SENIOR OFFICER CDC SUPPORT HUB	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
31/05/2023	COORDINATOR EVENTS	KMART 1352	EVENTS - MF 23 - 20 X DISPOSABLE TABLE CLOTHS	\$ 60.40
01/06/2023	COORDINATOR EVENTS	BCF KALGOORLIE	EVENTS - MF 23 - FISHING WIRE	\$ 16.99
02/06/2023	COORDINATOR EVENTS	BUNNINGS 435000	EVENTS - MF 23 - CABLE TIES	\$ 99.82
09/06/2023	COORDINATOR EVENTS	KALGOORLIE POLICE STAT	EVENTS - MF 23 - POLICE ROAD CLOSURE FEE	\$ 217.00
28/06/2023	COORDINATOR EVENTS	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00

01/06/2023	MANAGER ENGINEERING	BUNNINGS 435000	ENG - SUPER GLUE	\$ 6.39
01/06/2023	MANAGER ENGINEERING	INSTITUTEPU	ENG - PRACTICE NOTE 2 - KERB & CHANNEL	\$ 159.50
19/06/2023	MANAGER ENGINEERING	INSTITUTEPU	ENG - NA-PNFC - PRACTICE NOTE 1 - FOOTPATHS & CYCLEWAYS	\$ 154.00
19/06/2023	MANAGER ENGINEERING	SP RAWLINSONS	ENG - 2023 - RAWLINSONS AUSTRALIAN CONSTRUCTION HANDBOOK -HARDCOPY	\$ 510.00
28/06/2023	MANAGER ENGINEERING	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
02/06/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	OFFICE NATIONAL KALG	GAC - A3 COPY PAPER - GALLERY	\$ 39.60
02/06/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	COLES 4837	GAC - GALLERY OPENING - 02/06/2023	\$ 13.20
02/06/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	WOOLWORTHS/KALGOORLIE PLZ	GAC - GALLERY OPENING CATERING	\$ 13.80
02/06/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	WOOLWORTHS/KALGOORLIE PLZ	GAC - CATERING GALLERY OPENING	\$ 42.00
02/06/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	COLES 4837	GAC - CATERING GALLERY OPENING	\$ 201.45
05/06/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	MAILCHIMP	GAC - MAILCHIMP MAY 2023	\$ 342.48
07/06/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	SOUNDTRACK YOUR BRAND	GAC - SOUNDTRACK JUNE 2023	\$ 35.00
07/06/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	COLES 4837	GAC - CATERING FOR PRESHOW TRAINING - WHOOSH	\$ 36.40
08/06/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	LONGXIANG ZHANG AND CE	GAC - CATERING FOR PRE SHOW TRAINING - WHOOSH	\$ 90.00
09/06/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	SP 9871 ARNOLDS	GAC - SPLICING NEEDLE AND FID - THEATRE MAINTENANCE	\$ 46.91
15/06/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	PERTH - KALEXPRESS O	GAC - POSTAGE FOR STATIONERY PICK UP	\$ 63.30
16/06/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	OFFICE NATIONAL PERT	GAC - PAPER FOR KIDS ART COMPETITION	\$ 198.00
19/06/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	BOOKTOPIA PTY LTD	GAC - PRIZES FOR KIDS ART COMPETITION	\$ 107.04
21/06/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	WOOLWORTHS/KALGOORLIE PLZ	GAC - MILK FOR FUNCTIONS	\$ 11.70
26/06/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	BLACK CROW STUDIO PTY	GAC - GIFT VOUCHERS FOR KIDS ART COMPETITION WINNERS	\$ 225.00
26/06/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	S/ARMY SALVOS STORES	GAC - KIDS ART COMPETITION SUPPLIES	\$ 10.00
26/06/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	SQ *LIFE IS GOOD - PRELOV	GAC - KIDS ART COMPETITION SUPPLIES	\$ 20.00
28/06/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	GLDFLDS WMNS REFGE A	GAC - PRESHOW ENGAGEMENT ACTIVITY SUPPLIES	\$ 2.00
28/06/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	COLES 4837	GAC - MORNING MELODIES CATERING	\$ 152.05
28/06/2023	COORDINATOR GOLDFIELDS ARTS CENTRE	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
02/06/2023	AIRPORT SUPERVISOR	BUNNINGS 435000	AIRPORT - CARPET TILE GLUE AND TABLE FOR SCREENING POINT	\$ 94.89
22/06/2023	AIRPORT SUPERVISOR	PANEL HOUSE	AIRPORT - REPLACEMENT TAIL LIGHT FOR KBC02AE	\$ 249.99
28/06/2023	AIRPORT SUPERVISOR	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
01/06/2023	LEAD POLICY AND RESEARCH ADVISOR	WOOLWORTHS ONLINE	GAC - BAR STOCK PURCHASES	\$ 393.60
16/06/2023	LEAD POLICY AND RESEARCH ADVISOR	KMART 1352	CD - MEN'S HEALTH WEEK GOLF DAY SUPPLIES	\$ 5.50
16/06/2023	LEAD POLICY AND RESEARCH ADVISOR	COLES 4837	ADMIN - STAFF AMENITIES FOR ADMIN	\$ 202.50
21/06/2023	LEAD POLICY AND RESEARCH ADVISOR	VIRGIN AUSTR	LIBRARY - CARD SURCHARGE FOR FLIGHT - AUTHOR VISIT	\$ 5.80
21/06/2023	LEAD POLICY AND RESEARCH ADVISOR	KMART 1352	CD - FRAMES FOR CERTIFICATES	\$ 20.00
21/06/2023	LEAD POLICY AND RESEARCH ADVISOR	VIRGIN AUSTR	LIBRARY - FLIGHTS FOR VISITING AUTHOR	\$ 598.01
23/06/2023	LEAD POLICY AND RESEARCH ADVISOR	COLES 4837	CD - YOUTH COUNCIL MEETING CATERING	\$ 17.70
23/06/2023	LEAD POLICY AND RESEARCH ADVISOR	KALGOORLIE BLDR CCI	EVENTS - AP23 - KBCCI NEWSLETTER AD	\$ 77.00
23/06/2023	LEAD POLICY AND RESEARCH ADVISOR	COLES 4837	CD - CATERING FOR YA 2023	\$ 232.30
26/06/2023	LEAD POLICY AND RESEARCH ADVISOR	RED DOT STORES	CD - FRAMES FOR YOUTH AWARDS - YA 23	\$ 232.00
26/06/2023	LEAD POLICY AND RESEARCH ADVISOR	RUBYS RASOI	CS - REWARD AND RECOGNITION	\$ 713.00
27/06/2023	LEAD POLICY AND RESEARCH ADVISOR	SQ *SOUTH KALGOORLIE CORN	EGCC - SENIOR'S EXPO 2023 - BBQ EXPENSES	\$ 16.00
27/06/2023	LEAD POLICY AND RESEARCH ADVISOR	COLES 4837	EGCC - SENIOR'S EXPO 2023 - BBQ SUPPLIES EXPENSES	\$ 127.45
27/06/2023	LEAD POLICY AND RESEARCH ADVISOR	VISION AUSTRALIA LTD	EGCC - VISION IMPAIRED ITEMS FOR VIPS GROUP	\$ 500.00
28/06/2023	LEAD POLICY AND RESEARCH ADVISOR	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00

28/06/2023	CARETAKER HAMMOND PARK	COLES 4837	PARKS - 4X ROAST SALTED PEANUTS 800GRAM, 3X NATURAL ALMONDS 750GRAM	\$ 67.00
28/06/2023	CARETAKER HAMMOND PARK	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
01/06/2023	MANAGER OPERATIONS	EAT PIZZA KALGOORLIE	GC - CATERING	\$ 157.99
05/06/2023	MANAGER OPERATIONS	STARLINK AUSTRALIA PTY LT	WASTE - MONTHLY STARLINK SUBSCRIPTION (MAY 26-JUNE25)	\$ 139.00
07/06/2023	MANAGER OPERATIONS	KONNECT KALGOORLIE	WORKSHOP - BOLT, LOCKNUT, WASHERS - PARTS FOR SWEEPER	\$ 9.36
07/06/2023	MANAGER OPERATIONS	KALGOORLI CASE DRILL	WORKSHOP - 1/2 RED SHANK DRILL METRIC 16MM	\$ 79.60
08/06/2023	MANAGER OPERATIONS	KALGOORLIE FEED BARN	GC - PIDGEON CONTROL WHEAT KUNINE 25KG	\$ 24.00
08/06/2023	MANAGER OPERATIONS	COLES 4837	DEPOT - FOOD FOR STAFF BBQ	\$ 265.90
12/06/2023	MANAGER OPERATIONS	BUNNINGS 435000	DEPOT - GAS BOTTLE REFILLS/ BBQ TOOL ITEMS	\$ 182.75
15/06/2023	MANAGER OPERATIONS	SQ *EAT PIZZA KALGOORLIE	WASTE - CATERING FOR WASTE INFO SESSIONS	\$ 250.95
19/06/2023	MANAGER OPERATIONS	AUTOBARN KALGOORLIE	WORKSHOP - MIRROR HEAD FOR K8C4695	\$ 51.98
20/06/2023	MANAGER OPERATIONS	PIVOTEL SATELLITE	DEPOT - SATELLITE PHONE MONTHLY CHARGE	\$ 79.00
21/06/2023	MANAGER OPERATIONS	FLUID MANAGEMENT TECH	WORKSHOP - FUEL FOBS FOR DEPOT PLANT & VEHICLES	\$ 866.80
28/06/2023	MANAGER OPERATIONS	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
22/06/2023	SUPERVISOR CIVIL MAINTENANCE & CONSTRUCTION	KALGOORLI CASE DRILL	DEPOT - ITEMS USED FOR SIGNAGE & FENCING	\$ 20.49
28/06/2023	SUPERVISOR CIVIL MAINTENANCE & CONSTRUCTION	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
15/06/2023	SENIOR OFFICER TOURISM	BUNNINGS 435000	TOURISM - PADLOCK FOR RUBY TOURIST TRAM	\$ 68.39
21/06/2023	SENIOR OFFICER TOURISM	ABORIGINAL INSIGHTS	CD - CULTURAL AWARENESS TRAINING BOOKS AS PER THE RAP	\$ 385.00
26/06/2023	SENIOR OFFICER TOURISM	TERRY TRUCK RENTALS PT	TOURISM - HIRE OF MINIBUS FOR THE BOULDER TOURISM PRECINCT STRATEGY WORKING GROUP JUNE MEETING	\$ 659.50
26/06/2023	SENIOR OFFICER TOURISM	JEMO PTY LTD	CD - YOUTH AWARD NIGHT A4 CERTIFICATE FRAMES	\$ 92.20
26/06/2023	SENIOR OFFICER TOURISM	TERRY TRUCK RENTALS PT	TOURISM - HIRE OF BUS BOULDER TOURISM WORKING GROUP -(BUS RETURN REFUND)	\$ 506.43
28/06/2023	SENIOR OFFICER TOURISM	COLES 4837	CD - YOUTH COUNCIL CATERING FOR MEETING	\$ 27.35
28/06/2023	SENIOR OFFICER TOURISM	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
30/05/2023	DIRECTOR COMMUNITY DEVELOPMENT	COLES 4837	CD - 15 YEAR ANNIVERSARY STAFF MORNING TEA SUPPLIES - #1575	\$ 36.09
31/05/2023	DIRECTOR COMMUNITY DEVELOPMENT	LONGXIANG ZHANG AND CE	CD - 15 YEAR ANNIVERSARY CATERING FOR MORNING TEA - #1565	\$ 245.00
31/05/2023	DIRECTOR COMMUNITY DEVELOPMENT	VISTAPRINT AUSTRALIA PTY	CD - 45 YEAR ANNIVERSARY BOOK - #135	\$ 58.98
31/05/2023	DIRECTOR COMMUNITY DEVELOPMENT	EXCHANGE HOTEL	MARKETING & CD - REWARD AND RECOGNITION - STAFF DINNER	\$ 301.00
09/06/2023	DIRECTOR COMMUNITY DEVELOPMENT	DYENAMIC SUBLIMATION W	CD - FREIGHT COST FOR STAFF SHIRTS	\$ 16.50
12/06/2023	DIRECTOR COMMUNITY DEVELOPMENT	DAPHNE FLORIST	ADMIN - 45 YEAR ANNIVERSARY FLOWERS FOR STAFF #135	\$ 95.00
14/06/2023	DIRECTOR COMMUNITY DEVELOPMENT	PEPPERS GALLERY HTL	COUNCIL - ACCOMMODATION FOR CR DELLAR - NGA CONFERENCE 2023	\$ 747.00
14/06/2023	DIRECTOR COMMUNITY DEVELOPMENT	PEPPERS GALLERY HTL	COUNCIL - ACCOMMODATION FOR CR WINNER - NGA CONFERENCE 2023	\$ 996.00
14/06/2023	DIRECTOR COMMUNITY DEVELOPMENT	PEPPERS GALLERY HTL	EXEC - NGA CONFERENCE - ACCOMMODATION BOOKING EXPENSE FOR #3640	\$ 996.00
14/06/2023	DIRECTOR COMMUNITY DEVELOPMENT	PEPPERS GALLERY HTL	COUNCIL - ACCOMMODATION FOR CR WILSON - NGA CONFERENCE 2023	\$ 996.00
19/06/2023	DIRECTOR COMMUNITY DEVELOPMENT	UBER *TRIP	EXEC - TRAVEL COST FOR #3640 - NGA 2023	\$ 12.73
20/06/2023	DIRECTOR COMMUNITY DEVELOPMENT	PEPPERS GALLERY HTL	EXEC - MEAL EXPENSE FOR #3640 - NGA 2023	\$ 54.00
28/06/2023	DIRECTOR COMMUNITY DEVELOPMENT	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
12/06/2023	COORDINATOR FACILITY OPERATIONS	WOOLWORTHS/KALGOORLIE PLZ	OASIS - RESTOCK OF WATER AND NAPPIES FOR RECEPTION	\$ 151.20
22/06/2023	COORDINATOR FACILITY OPERATIONS	WOOLWORTHS/KALGOORLIE PLZ	OASIS - RECEPTION RESTOCK OF WATER	\$ 16.70
28/06/2023	COORDINATOR FACILITY OPERATIONS	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
13/06/2023	ASSISTANT SUPERINTENDENT GOLF COURSE	BATTERIES N MORE KAL	GC - TOOLS FOR GOLF COURSE WORKSHOP	\$ 44.90
14/06/2023	ASSISTANT SUPERINTENDENT GOLF COURSE	BLACKWOODS KALGOORLI	GC - SUGAR/COFFEE/MILK FOR GOLF COURSE	\$ 166.90
15/06/2023	ASSISTANT SUPERINTENDENT GOLF COURSE	BUNNINGS 435000	GC - STEEL STAKE FOR BARRIER FENCE	\$ 61.08
15/06/2023	ASSISTANT SUPERINTENDENT GOLF COURSE	BATTERIES N MORE KAL	GC - BATTERY FOR PGC001	\$ 210.00

20/06/2023	ASSISTANT SUPERINTENDENT GOLF COURSE	REECE 6004	GC - PVC PRESS COUPLING FOR IRRIGATION	\$ 335.21
23/06/2023	ASSISTANT SUPERINTENDENT GOLF COURSE	KALGOORLI CASE DRILL	GC - TOOLS FOR GOLF COURSE WORKSHOP	\$ 706.00
26/06/2023	ASSISTANT SUPERINTENDENT GOLF COURSE	HEATLEY SALES PTY LTD	GC - HEATER FOR WORKSHOP	\$ 285.13
27/06/2023	ASSISTANT SUPERINTENDENT GOLF COURSE	REECE 6004	GC - PART FOR IRRIGATION	\$ 357.04
28/06/2023	ASSISTANT SUPERINTENDENT GOLF COURSE	COVS PARTS PTY LTD	GC - PARTS FOR PGC121	\$ 45.93
28/06/2023	ASSISTANT SUPERINTENDENT GOLF COURSE	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
15/06/2023	COORDINATOR PROPERTY	MACKNSONS PTY LTD	GC - DISHWASHER DELIVERY	\$ 352.00
28/06/2023	COORDINATOR PROPERTY	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
30/05/2023	HEAD OF MARKETING	DROPBOX*SVSZ16K9K42Q	MARKETING- MAY MONTHLY SUBSCRIPTION	\$ 30.79
31/05/2023	HEAD OF MARKETING	KALGOORLIE BLDR CCI	MARKETING- ADVERTISING SUBSCRIPTION- KBCCI	\$ 154.00
01/06/2023	HEAD OF MARKETING	GOOGLE*YOUTUBEPREMIUM	MARKETING- MAY MONTHLY SUBSCRIPTION	\$ 14.99
05/06/2023	HEAD OF MARKETING	GRAMMARLY COCIMXZFG	MARKETING- JUNE MONTHLY SUBSCRIPTION	\$ 308.02
07/06/2023	HEAD OF MARKETING	WAVE.VIDEO/CREATOR	MARKETING- JUNE MONTHLY SUBSCRIPTION	\$ 46.07
08/06/2023	HEAD OF MARKETING	HOTJAR	MARKETING- JUNE MONTHLY SUBSCRIPTION	\$ 302.68
09/06/2023	HEAD OF MARKETING	OFFICE NATIONAL KALGOO	MARKETING- PENS FOR LEONIES 45 YEARS BOOK	\$ 7.45
09/06/2023	HEAD OF MARKETING	SHUTTERSTOCK IRELAND LIMI	MARKETING- JUNE MONTHLY SUBSCRIPTION	\$ 108.90
09/06/2023	HEAD OF MARKETING	MAILCHIMP	MARKETING- JUNE MONTHLY SUBSCRIPTION	\$ 363.32
12/06/2023	HEAD OF MARKETING	FACEBK CTQDER3SP2	MARKETING- GAC- CIRQUE AFRICA- MULTICULTURAL FEST- YOUTH AWARDS- WINTER APPEAL- DAMA ROADSHOW	\$ 1,000.00
16/06/2023	HEAD OF MARKETING	WANEWSADV	MARKETING- PUBLIC NOTICE	\$ 175.98
16/06/2023	HEAD OF MARKETING	WANEWSADV	MARKETING- PUBLIC NOTICE	\$ 410.42
16/06/2023	HEAD OF MARKETING	ASANA.COM	MARKETING- MONTHLY ASANA SUBSCRIPTION - JUNE	\$ 456.39
19/06/2023	HEAD OF MARKETING	FACEBK AR97ZQFRP2	MARKETING- WASTE WORKSHOP- DAMA ROADSHOW- WINTER WARMTH- YOUTH AWARDS- BUSINESS OVER COFFEE	\$ 1,000.00
26/06/2023	HEAD OF MARKETING	FACEBK QRYTRFRP2	MARKETING- CAMPAIGNS- WINTER WORMTH- BUSINESS OVER COFFEE- DAMA- TEDDY BEAR PICNIC- SENIORS EXPO	\$ 373.42
27/06/2023	HEAD OF MARKETING	ISTOCK.COM	MARKETING- JUNE MONTHLY SUBSCRIPTION	\$ 93.50
28/06/2023	HEAD OF MARKETING	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
05/06/2023	SENIOR OFFICER GOLF COURSE EVENTS	WOOLWORTHS/KALGOORLIE PLZ	GC - KITCHEN FOOD SUPPLIES	\$ 88.89
09/06/2023	SENIOR OFFICER GOLF COURSE EVENTS	WOOLWORTHS/KALGOORLIE PLZ	GC - KITCHEN FOOD SUPPLIES	\$ 68.50
12/06/2023	SENIOR OFFICER GOLF COURSE EVENTS	IGA HANNANS	GC - COFFEE BEANS/BEVERAGES	\$ 47.94
12/06/2023	SENIOR OFFICER GOLF COURSE EVENTS	CANVA* 03812-6067141	GC - CANVA FOR ADVERTISING/MARKETING PURPOSES	\$ 20.99
19/06/2023	SENIOR OFFICER GOLF COURSE EVENTS	IGA HANNANS	GC - FOOD ITEMS	\$ 24.50
19/06/2023	SENIOR OFFICER GOLF COURSE EVENTS	BUNNINGS 435000	GC - BINS FOR CLUBHOUSE BAR	\$ 43.18
20/06/2023	SENIOR OFFICER GOLF COURSE EVENTS	BUNNINGS 435000	GC - PAINT FOR CART SHED	\$ 26.32
21/06/2023	SENIOR OFFICER GOLF COURSE EVENTS	BUNNINGS 435000	GC - REFUND DUE TO INCORRECT COLOUR	\$ 13.16
22/06/2023	SENIOR OFFICER GOLF COURSE EVENTS	BUNNINGS 435000	GC - SPRAY PAINT FOR CART SHED	\$ 42.00
23/06/2023	SENIOR OFFICER GOLF COURSE EVENTS	IGA HANNANS	GC - COFFEE BEANS FOR BEVERAGES	\$ 44.10
26/06/2023	SENIOR OFFICER GOLF COURSE EVENTS	IGA HANNANS	GC - BEVERAGES, PAPER BAGS AND SCREWDRIVERS PURCHASED	\$ 22.55
28/06/2023	SENIOR OFFICER GOLF COURSE EVENTS	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
30/05/2023	EXECUTIVE MANAGER FINANCE	BWC 1000105 PH133222	FIN - FIN STATS TRAINING - CAB TO PERTH AIRPORT	\$ 40.11
31/05/2023	EXECUTIVE MANAGER FINANCE	CHINA TANG	FIN - TRAINING TRAVEL COSTS PERTH	\$ 65.50
01/06/2023	EXECUTIVE MANAGER FINANCE	COMMUNITY AT QUAY	FIN - TRAVEL EXPENSES FIN STATS TRAINING PERTH	\$ 37.00
14/06/2023	EXECUTIVE MANAGER FINANCE	PAYPAL	ICT - SOFTWARE FOR ICT	\$ 2,919.53
15/06/2023	EXECUTIVE MANAGER FINANCE	O CONNOR FRESH SUPA	FIN - PROCUREMENT TRAINING CATERING	\$ 69.53
15/06/2023	EXECUTIVE MANAGER FINANCE	NCS**VUE*PEARSONLAN	ICT - EMPLOYEE 3804 TRAINING EXPENSE	\$ 481.80

20/06/2023	EXECUTIVE MANAGER FINANCE	RLSSWA	OASIS - EMPLOYEE 2694 COURSE FEE	\$ 169.00
23/06/2023	EXECUTIVE MANAGER FINANCE	SAI GLOBAL	ENGINEERING - PURCHASE OF AS4902-2000 FOR WATER SERVICES	\$ 755.04
27/06/2023	EXECUTIVE MANAGER FINANCE	WOOLWORTHS/KALGOORLIE PLZ	P&C - BATTERIES FOR MEGAPHONE	\$ 50.25
28/06/2023	EXECUTIVE MANAGER FINANCE	OFFICE NATIONAL KALGOO	P&C - STATIONARY EXPENSE	\$ 132.09
28/06/2023	EXECUTIVE MANAGER FINANCE	ANNUAL FEE - CARD FEE	ANNUAL FEE CARD FEE	\$ 8.00
			TOTAL CREDIT CARD PAYMENTS	\$ 68,586.59

CITY OF KALGOORLIE-BOULDER
ANNUAL BUDGET
FOR THE YEAR ENDED 30 JUNE 2024
LOCAL GOVERNMENT ACT 1995
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CITY'S VISION

The City will endeavour to provide community services and facilities to meet the needs of members of the community and enable them to enjoy a pleasant and healthy way of life

**CITY OF KALGOORLIE-BOULDER
STATEMENT OF COMPREHENSIVE INCOME BY NATURE
FOR THE YEAR ENDED 30 JUNE 2024**

	NOTE	2023/24 Budget	2022/23 Actual	2022/23 Budget
Revenue		\$	\$	\$
Rates	2(a)	30,752,497	29,134,795	29,134,795
Operating grants, subsidies and contributions	11	5,403,000	6,926,154	3,558,800
Fees and charges	17	47,422,350	44,691,281	37,174,469
Interest revenue	12(a)	1,123,851	2,339,804	854,978
Other revenue	12(b)	4,594,185	4,617,425	3,745,092
		89,295,883	87,709,459	74,468,134
Expenses				
Employee costs		(29,745,237)	(28,041,402)	(26,817,308)
Materials and contracts		(26,052,081)	(20,912,593)	(23,032,403)
Contributions, Donations & Subsidies		(2,536,176)	(3,177,155)	(2,427,535)
Utility charges		(4,200,359)	(3,578,861)	(3,990,100)
Depreciation	6	(25,354,635)	(25,778,776)	(15,316,596)
Finance costs	12(d)	(1,658,055)	(1,400,270)	(1,541,045)
Insurance		(1,660,800)	(1,205,334)	(881,400)
Other expenditure		(190,818)	(711,220)	(964,051)
		(91,398,161)	(84,805,611)	(74,970,438)
		(2,102,278)	2,903,848	(502,304)
Capital grants, subsidies and contributions	11	24,328,699	5,075,013	20,549,473
Profit on asset disposals	5	369,996	155,378	0
Loss on asset disposals		(36,067)	(7,430)	(1,107,000)
		24,662,628	5,222,961	19,442,473
Net result for the period		22,560,350	8,126,809	18,940,169
Other comprehensive income		0	0	0
Total other comprehensive income for the period		0	0	0
Total comprehensive income for the period		22,560,350	8,126,809	18,940,169

This statement is to be read in conjunction with the accompanying notes.

**CITY OF KALGOORLIE-BOULDER
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2024**

	NOTE	2023/24 Budget	2022/23 Actual	2022/23 Budget
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates		\$ 30,752,497	\$ 28,054,498	\$ 29,134,795
Operating grants, subsidies and contributions		5,403,000	3,164,990	3,558,800
Fees and charges		47,422,350	44,691,281	37,174,469
Interest revenue		1,123,851	2,339,804	854,978
Goods and services tax received		0	558,330	0
Other revenue		4,594,185	4,617,425	3,745,092
		89,295,883	83,426,328	74,468,134
Payments				
Employee costs		(29,745,237)	(27,988,736)	(26,817,308)
Materials and contracts		(26,052,081)	(21,251,493)	(23,032,403)
Contributions, Donations & Subsidies		(2,536,176)	(2,351,884)	(2,427,535)
Utility charges		(4,200,359)	(3,578,861)	(3,990,100)
Finance costs		(1,658,055)	(3,203,626)	(1,541,045)
Insurance		(1,660,800)	(1,205,334)	(881,400)
Other expenditure		(190,818)	(711,220)	(964,051)
		(66,043,526)	(60,291,154)	(59,653,842)
Net cash provided by (used in) operating activities	4	23,252,357	23,135,174	14,814,292
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of investment property	5(d)	(1,496,000)	(451,250)	(1,430,000)
Payments for purchase of property, plant & equipment	5(a)	(56,229,278)	(19,075,344)	(45,429,848)
Payments for construction of infrastructure	5(b)	(39,747,981)	(18,658,138)	(26,466,973)
Capital grants, subsidies and contributions		24,328,699	5,075,013	20,549,473
Proceeds from sale of property, plant and equipment	5(a)	725,460	192,121	793,000
Proceeds on financial assets at amortised cost - self supporting loans		0	86,118	121,759
Net cash provided by (used in) investing activities		(72,419,100)	(32,831,480)	(51,862,589)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(1,049,113)	(1,015,992)	(1,015,992)
Payments for principal portion of lease liabilities	8	(326,028)	(298,389)	(317,097)
Proceeds from new borrowings	7(a)	31,500,000	0	12,550,000
Net cash provided by (used in) financing activities		30,124,859	(1,314,381)	11,216,911
Net increase (decrease) in cash held		(19,041,884)	(11,010,687)	(25,831,386)
Cash at beginning of year		39,983,048	50,993,734	46,278,308
Cash and cash equivalents at the end of the year	4	20,941,164	39,983,047	20,446,922

This statement is to be read in conjunction with the accompanying notes.

**CITY OF KALGOORLIE-BOULDER
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2024**

		2023/24	2022/23	2022/23
	NOTE	Budget	Actual	Budget
OPERATING ACTIVITIES				
Revenue from operating activities				
Rates	2(a)	\$ 30,752,497	\$ 29,134,795	\$ 29,134,795
Operating grants, subsidies and contributions	11	5,403,000	6,926,154	3,558,800
Fees and charges	17	47,422,350	44,691,281	37,174,469
Interest revenue	12(a)	1,123,851	2,339,804	854,978
Other revenue	12(b)	4,594,185	4,617,425	3,745,092
Profit on asset disposals	5	369,996	155,378	0
		89,665,879	87,864,837	74,468,134
Expenditure from operating activities				
Employee costs		(29,745,237)	(28,041,402)	(26,817,308)
Materials and contracts		(26,052,081)	(20,912,593)	(23,032,403)
Contributions, Donations & Subsidies		(2,536,176)	(3,177,155)	(2,427,535)
Utility charges		(4,200,359)	(3,578,861)	(3,990,100)
Depreciation	6	(25,354,635)	(25,778,776)	(15,316,596)
Finance costs	12(d)	(1,658,055)	(1,400,270)	(1,541,045)
Insurance		(1,660,800)	(1,205,334)	(881,400)
Other expenditure		(190,818)	(711,220)	(964,051)
Loss on asset disposals	5	(36,067)	(7,430)	(1,107,000)
		(91,434,228)	(84,813,041)	(76,077,438)
Non-cash amounts excluded from operating activities	3(b)	25,020,705	26,809,225	16,423,596
Amount attributable to operating activities		23,252,356	29,861,021	14,814,292
INVESTING ACTIVITIES				
Inflows from investing activities				
Capital grants, subsidies and contributions	11	24,328,699	5,075,013	20,549,473
Proceeds from disposal of assets	5	725,460	192,121	793,000
Proceeds from financial assets at amortised cost - self supporting loans		0	86,118	0
		25,054,159	5,353,252	21,342,473
Outflows from investing activities				
Payments for investment property	5(d)	(1,496,000)	(451,250)	(1,430,000)
Payments for property, plant and equipment	5(a)	(56,229,278)	(19,075,344)	(45,429,848)
Payments for construction of infrastructure	5(b)	(39,747,981)	(18,658,138)	(26,466,973)
Payments for financial assets at amortised cost - self supporting loans	7(a)	0	0	121,759
		(97,473,259)	(38,184,732)	(73,205,062)
Amount attributable to investing activities		(72,419,100)	(32,831,480)	(51,862,589)
FINANCING ACTIVITIES				
Inflows from financing activities				
Proceeds from new borrowings	7(a)	31,500,000	0	12,550,000
Transfers from reserve accounts	9(a)	25,126,776	15,765,000	29,947,748
		56,626,776	15,765,000	42,497,748
Outflows from financing activities				
Repayment of borrowings	7(a)	(1,049,113)	(1,015,992)	(1,015,992)
Payments for principal portion of lease liabilities	8	(326,028)	(298,389)	(317,097)
Transfers to reserve accounts	9(a)	(11,790,000)	(13,096,726)	(9,872,000)
		(13,165,141)	(14,411,107)	(11,205,089)
Amount attributable to financing activities		43,461,635	1,353,893	31,292,659
MOVEMENT IN SURPLUS OR DEFICIT				
Surplus or deficit at the start of the financial year	3	5,227,462	6,844,027	5,571,579
Amount attributable to operating activities		23,252,356	29,861,021	14,814,292
Amount attributable to investing activities		(72,419,100)	(32,831,480)	(51,862,589)
Amount attributable to financing activities		43,461,635	1,353,893	31,292,659
Surplus or deficit at the end of the financial year	3	(477,647)	5,227,462	(184,059)

This statement is to be read in conjunction with the accompanying notes.

**CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024**

1(a) BASIS OF PREPARATION

The annual budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

Financial reporting disclosures in relation to assets and liabilities required by the Australian Accounting Standards have not been made unless considered important for the understanding of the budget or required by legislation.

The local government reporting entity

All funds through which the City of Kalgoorlie-Boulder controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 16 to the annual budget.

2022/23 actual balances

Balances shown in this budget as 2022/23 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- AASB 2021-2 Amendments to Australian Accounting Standards
 - Disclosure of Accounting Policies or Definition of Accounting Estimates
- AASB 2021-6 Amendments to Australian Accounting Standards
 - Disclosure of Accounting Policies: Tier 2 and Other Australian Accounting Standards
- AASB 2022-7 Editorial Corrections to Australian Accounting Standards and Repeal of Superseded and Redundant Standards

It is not expected these standards will have an impact on the annual budget.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- AASB 2014-10 Amendments to Australian Accounting Standards
 - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture
- AASB 2020-1 Amendments to Australian Accounting Standards
 - Classification of Liabilities as Current or Non-current
- AASB 2021-7c Amendments to Australian Accounting Standards
 - Effective Date of Amendments to AASB 10 and AASB 128 and Editorial Corrections [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
- AASB 2022-5 Amendments to Australian Accounting Standards
 - Lease Liability in a Sale and Leaseback
- AASB 2022-6 Amendments to Australian Accounting Standards
 - Non-current Liabilities with Covenants
- AASB 2022-10 Amendments to Australian Accounting Standards
 - Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities

It is not expected these standards will have an impact on the annual budget.

Judgements, estimates and assumptions

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- estimation of fair values of land and buildings and investment property
- impairment of financial assets
- estimation uncertainties and judgements made in relation to lease accounting
- estimated useful life of assets

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

**CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024**

1(b) KEY TERMS AND DEFINITIONS - NATURE OR TYPE

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.

Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

**CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024**

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in	Number of properties	Rateable value	2023/24 Budgeted rate revenue	2023/24 Budgeted interim rates	2023/24 Budgeted back rates	2023/24 Budgeted total revenue	2022/23 Actual total revenue	2022/23 Budget total revenue
		\$		\$	\$	\$	\$	\$	\$	\$
(i) General rates										
Gross rental valuations										
GRV Residential		0.072860	7,208	149,130,034	10,865,614	15,000	(20,000)	10,860,614	10,308,549	10,308,549
GRV Central Business		0.076498	249	27,502,662	2,103,899	9,500	15,000	2,128,399	2,274,217	2,274,217
GRV General Industry		0.082601	347	28,780,462	2,377,295	20,000	15,000	2,412,295	2,270,181	2,270,181
GRV Mining		0.052526	7	5,072,500	266,438	0	0	266,438	256,263	256,263
GRV Other Properties		0.081590	557	38,414,926	3,134,274	20,000	(20,000)	3,134,274	2,995,841	2,995,841
Unimproved valuations										
UV Pastoral		0.086521	46	2,969,941	256,962	500	0	257,462	242,838	242,838
UV Mining Operations		0.187562	551	25,611,509	4,803,746	20,000	(20,000)	4,803,746	4,170,103	4,170,103
UV Exploration / Prospecting		0.187562	1,388	7,311,074	1,371,280	25,000	(20,000)	1,376,280	1,286,206	1,286,206
Total general rates			10,353	284,793,107	25,179,508	110,000	(50,000)	25,239,508	23,804,199	23,804,199
(ii) Minimum payment										
Gross rental valuations										
GRV Residential		1,019	4,964		5,058,316	0	0	5,058,316	4,890,200	4,890,200
GRV Central Business		1,019	57		58,083	0	0	58,083	58,800	58,800
GRV General Industry		1,019	11		11,209	0	0	11,209	9,800	9,800
GRV Mining		1,019	6		6,114	0	0	6,114	5,880	5,880
GRV Other Properties		1,019	93		94,767	0	0	94,767	94,080	94,080
Unimproved valuations										
UV Pastoral		317	7		2,219	0	0	2,219	2,135	2,135
UV Mining Operations		441	331		145,971	0	0	145,971	143,736	143,736
UV Exploration / Prospecting		317	430		136,310	0	0	136,310	125,965	125,965
Total minimum payments			5,899	0	5,512,989	0	0	5,512,989	5,330,596	5,330,596
Total general rates and minimum payments			16,252	284,793,107	30,692,497	110,000	(50,000)	30,752,497	29,134,795	29,134,795
					30,692,497	110,000	(50,000)	30,752,497	29,134,795	29,134,795
Discounts (Refer note 2(h))					0	0	0	0	0	0
Waivers or Concessions (Refer note 2(h))					0	0	0	0	0	0
Total rates					30,692,497	110,000	(50,000)	30,752,497	29,134,795	29,134,795

The City did not raise specified area rates for the year ended 30th June 2024.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2023/24 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

**CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024**

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	29/09/2023	9	5.00%	7.00%
Option two				
First instalment	29/09/2023	9	5.00%	7.00%
Second instalment	1/12/2023	9	5.00%	7.00%
Option three				
First instalment	29/09/2023	9	5.00%	7.00%
Second instalment	1/12/2023	9	5.00%	7.00%
Third instalment	2/02/2024	9	5.00%	7.00%
Fourth instalment	5/04/2024	9	5.00%	7.00%
		2023/24 Budget revenue	2022/23 Actual revenue	2022/23 Budget revenue
		\$	\$	\$
Instalment plan admin charge revenue		100,000	97,867	100,000
Instalment plan interest earned		450,000	404,100	450,000
Unpaid rates and service charge interest earned		550,000	501,967	550,000

**CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024**

2. RATES AND SERVICE CHARGES (CONTINUED)

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the City the following rate categories have been determined for the implementation of differential rating.

Differential general rate

Description	Characteristics	Objects	Reasons
GRV - Residential	Residential Properties	The objective of the proposed rate in the dollar of \$0.072860 is to ensure that the proportion of total rate revenue derived from GRV – Residential remains essentially consistent with previous years and is considered to be the base rate by which all other GRV rated properties	The reason for this rate is to reflect the provision of “residential” services, including significant recreational and cultural facilities, primarily utilised by ratepayers and occupiers of residences within the City of Kalgoorlie-Boulder. This rating category applies to properties located within the town site boundaries that are used for singular and multi-dwellings and are zoned Residential under the Town Planning Scheme. This category is considered by Council to be the base rate by which all other GRV rated properties are assessed.
GRV - Central Business	Commerical Business Premises in the City of Kalgoorlie-Boulder Central Business District	The objective of the proposed rate in the dollar of \$0.076498 is to ensure that the proportion of total rate revenue derived from GRV Central Business remains essentially consistent with previous years. The nexus between GRV Central Business and GRV Residential is deemed	This rate reflects additional costs associated with Council’s maintenance of the City’s central business districts. The proposed Central Business general rate is 7.6498 cents in the dollar, with a minimum payment of \$1019.
GRV - General Industry	This rating category applies to properties used for Commercial, or Industrial purposes and non-residential vacant land, excluding properties with a tourism use, where land zoned has been classified as Industrial.	The objective of the proposed rate in the dollar of \$0.082601 is to ensure that the proportion of total rate revenue derived from GRV General Industry remains essentially consistent with previous years. The nexus between GRV General Industry and GRV Residential and	The rate reflects the cost of servicing commercial activity including carparking, landscaping and other amenities. The proposed General Industry general rate is 8.2601 cents in the dollar, with a minimum payment of \$1019.
GRV - Mining	This rating category covers mining leases that have improvements on the land and are located within the town site boundaries	The objective of the proposed rate in the dollar of \$0.052526 is to ensure that the proportion of total rate revenue derived from GRV Mining is consistent with previous years. The nexus between GRV General Industry and GRV Residential, Central Business, Other Properties and GRV	This rating category covers mining leases that have improvements on the land and are located within the town site boundaries. The proposed GRV Mining general rate is 5.2526 cents in the dollar, with a minimum payment of \$1019.

(d) Differential Minimum Payment

Description	Characteristics	Objects	Reasons
GRV - Residential	Residential Properties	The objective of the minimum payment of \$1,019 is to ensure that the rate burdon is distributed equitably between all property owners.	The reason for this rate is to reflect the provision of non-rural services, including significant recreational and cultural facilities, primarily utilised by ratepayers and occupiers of residences/commercial premises within the City of Kalgoorlie-Boulder.
GRV - Central Business	Non-Rural Business Premises in the Kalgoorlie/Boulder CBD	The objective of the minimum payment of \$1,019 is to ensure that the rate burdon is distributed equitably between all property owners.	The reason for this rate is to reflect the provision of non-rural services, including significant recreational and cultural facilities, primarily utilised by ratepayers and occupiers of residences/commercial premises within the City of Kalgoorlie-Boulder.
GRV - General Industry	This rating category applies to properties used for Commercial, or Industrial purposes and non-residential vacant land, excluding properties with a tourism use, where land zoned has been classified as Industrial.	The objective of the minimum payment of \$1,019 is to ensure that the rate burdon is distributed equitably between all property owners.	The reason for this rate is to reflect the provision of non-rural services, including significant recreational and cultural facilities, primarily utilised by ratepayers and occupiers of residences/commercial premises within the City of Kalgoorlie-Boulder.
GRV - Mining	This rating category covers mining leases that have improvements on the land and are located within the town site boundaries	The objective of the minimum payment of \$1,019 is to ensure that the rate burdon is distributed equitably between all property owners.	The reason for this rate is to reflect the provision of non-rural services, including significant recreational and cultural facilities, primarily utilised by ratepayers and occupiers of residences/commercial premises within the City of Kalgoorlie-Boulder.
GRV - All Other Properties	This rating category includes all rateable properties located within the town site boundaries where land is zoned for purposes such as Transport, Future Urban, Service Station, Hotel, Motel, Tourist and Rural under the Town Planning Scheme.	The objective of the minimum payment of \$1,019 is to ensure that the rate burdon is distributed equitably between all property owners.	The reason for this rate is to reflect the provision of non-rural services, including significant recreational and cultural facilities, primarily utilised by ratepayers and occupiers of residences/commercial premises within the City of Kalgoorlie-Boulder.

**CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024**

2. RATES AND SERVICE CHARGES (CONTINUED)

(e) Variation in Adopted Differential Rates to Local Public Notice

The following rates and minimum payments were previously set out in the local public notice giving notice of the intention to charge differential rates.

Differential general rate or general rate		Proposed Rate in \$	Adopted Rate in \$	Reasons for the difference
01	GRV Residential	0.072860	0.072860	
02	GRV Central Business	0.076498	0.076498	
03	GRV General Industry	0.082601	0.082601	
04	GRV Mining	0.052526	0.052526	
08	GRV Other Properties	0.081590	0.081590	
05	UV Pastoral	0.086521	0.086521	
9/11	UV Mining Operations	0.187562	0.187562	
10	UV Exploration / Prospecting	0.187562	0.187562	

Minimum payment		Proposed Minimum \$	Adopted Minimum \$	Reasons for the difference
01	GRV Residential	1,019	1,019	
02	GRV Central Business	1,019	1,019	
03	GRV General Industry	1,019	1,019	
04	GRV Mining	1,019	1,019	
08	GRV Other Properties	1,019	1,019	
05	UV Pastoral	317	317	
9/11	UV Mining Operations	441	441	
10	UV Exploration / Prospecting	317	317	

**CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024**

2. RATES AND SERVICE CHARGES (CONTINUED)

(f) Sewerage Rate

Basis of Valuation	Rate in	Property Count	Rateable Values	2023/24 Budget sewer rate revenue	2022/23 Actual sewer rate revenue	2022/23 Budget sewer revenue
Sewerage Rates	\$ 0.031934	8,241	\$ 217,244,808	6,937,495	6,937,495	6,630,197
Sewerage Rates Minimum	436.00	4,700	50,376,590	2,049,200	2,049,200	1,978,099
		12,941	267,621,398	8,986,695	8,986,695	8,608,296

(g) Service Charges

The City did not raise service charges for the year ended 30th June 2024.

(h) Waivers or concessions

Rate, fee or charge to which the waiver or concession is granted	Type	Waiver/Concession	Discount %	Discount (\$)	2023/24 Budget	2022/23 Actual	2022/23 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
Rates Concession	General Land Rates	100.00%	0	\$ 0	60,000	104,595	60,000	s6.47 of the Local Government Act 1996	To recognise the value and importance of the services and contributions that the not for profit recreation, sporting and community groups provide to the community.
Rates Concession	General Land Rates	50.00%	0	0	40,000	2,891	40,000		
					100,000	107,486	100,000		

(i) Incentives

Early Payments - Cash Prize Draw

An incentive for early rates payment has been included with three (3) cash prizes on offer, the total prize pool of \$10,000. To be eligible for the prize draw, ratepayers (from all rating categories) must pay their rates in full by the following dates and

1st prize	\$7,000.00	by 10.00pm WST, 15 September 2023
2nd prize	\$2,000.00	by 10.00pm WST, 22 September 2023
3rd prize	\$1,000.00	by 10.00pm WST, 29 September 2023

eRates Registration - Prize Draw

The City has launched its annual erates competition, encouraging ratepayers to register to receive their rates notices electronically. To be eligible for the erates prize draw, ratepayers must register before 10.00pm WST, 29 September 2023. Once

**CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024**

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

Current assets

Cash and cash equivalents
Financial assets
Receivables
Inventories

Less: current liabilities

Trade and other payables
Contract liabilities
Lease liabilities
Long term borrowings
Employee provisions
Other provisions

Net current assets

Less: Total adjustments to net current assets

Net current assets used in the Rate Setting Statement

Note	2023/24 Budget 30 June 2024	2022/23 Actual 30 June 2023	2022/23 Budget 30 June 2023
	\$	\$	\$
4	20,941,163	39,983,048	20,446,922
	7,378,978	7,378,978	105,224
	14,715,932	14,715,932	8,401,638
	159,209	159,209	120,253
	43,195,282	62,237,167	29,074,037
	(11,661,724)	(11,661,724)	(8,159,714)
	(9,966,344)	(9,966,344)	(3,374,479)
8	(240,084)	(149,436)	(394,791)
7	(1,083,313)	(1,049,113)	(1,699,113)
	(2,369,778)	(2,369,778)	(1,958,628)
	(131,700)	(131,700)	(51,700)
	(25,452,943)	(25,328,095)	(15,638,425)
	17,742,339	36,909,072	13,435,612
3(c)	(18,219,986)	(31,681,610)	(13,619,671)
	(477,647)	5,227,462	(184,059)

**CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024**

3(d) NET CURRENT ASSETS (CONTINUED)

MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The City contributes to a number of superannuation funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the City's intentions to release for sale.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES

Contract liabilities represent the City's obligation to transfer goods or services to a customer for which the City has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the City measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position. The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

**CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024**

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2023/24 Budget	2022/23 Actual	2022/23 Budget
Cash at bank and on hand		\$ 20,941,163	\$ 39,983,048	\$ 20,446,922
Total cash and cash equivalents		20,941,163	39,983,048	20,446,922
Held as				
- Unrestricted cash and cash equivalents	3(a)	8,413,723	14,118,832	4,370,312
- Restricted cash and cash equivalents	3(a)	12,527,440	25,864,216	16,076,610
		20,941,163	39,983,048	20,446,922
Restrictions				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		12,527,440	25,864,216	16,076,610
- Restricted financial assets at amortised cost - term deposits	3(a)	7,378,978	7,378,978	0
		19,906,418	33,243,194	16,076,610
The assets are restricted as a result of the specified purposes associated with the liabilities below:				
Financially backed reserves	9	19,906,418	33,243,194	16,076,610
		19,906,418	33,243,194	16,076,610
Reconciliation of net cash provided by operating activities to net result				
Net result		22,560,350	8,126,810	18,940,170
Depreciation	6	25,354,635	25,778,776	15,316,596
(Profit)/loss on sale of asset	5	(333,929)	(147,948)	1,107,000
(Increase)/decrease in receivables		0	(4,283,131)	0
(Increase)/decrease in contract assets		0	19,480	0
(Increase)/decrease in inventories		0	30,367	0
Increase/(decrease) in payables		0	(2,172,605)	0
Increase/(decrease) in other provision		0	805,790	0
Increase/(decrease) in employee provisions		0	52,648	0
Capital grants, subsidies and contributions		(24,328,699)	(5,075,013)	(20,549,473)
Net cash from operating activities		23,252,357	23,135,174	14,814,293

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

CITY OF KALGOORLIE-BOULDER
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2024

5. FIXED ASSETS

The following assets are budgeted to be acquired and/or disposed of during the year.

	2023/24 Budget	2023/24 Budget	2023/24 Budget	2022/23				2022/23 Budget	2022/23 Budget	2022/23 Budget	2022/23 Budget	
	2023/24 Budget	Disposals - Net	Disposals - Sale	Disposals -	2022/23 Actual	Disposals - Net	Disposals - Sale	Disposals -	2022/23 Budget	Disposals - Net	Disposals - Sale	Disposals -
	Additions	Book Value	Proceeds	Profit or Loss	Additions	Book Value	Proceeds	Profit or Loss	Additions	Book Value	Proceeds	Profit or Loss
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
(a) Property, Plant and Equipment												
Buildings - specialised	16,887,546	0	0	0	1,853,070	0	0	0	9,613,100	0	0	0
Furniture and equipment	1,550,000	0	0	0	1,240,458	0	0	0	904,500	0	0	0
Plant and equipment	4,126,000	347,972	605,460	257,488	528,254	0	18,500	18,500	1,977,000	1,232,000	559,000	(673,000)
Light Vehicles	418,000	43,559	120,000	76,441	615,732	44,173	173,621	129,448	1,386,000	668,000	234,000	(434,000)
WIP	33,247,732	0	0	0	14,837,831	0	0	0	31,549,248	0	0	0
Total	56,229,278	391,531	725,460	333,929	19,075,344	44,173	192,121	147,948	45,429,848	1,900,000	793,000	(1,107,000)
(b) Infrastructure												
Infrastructure - roads	23,071,781	0	0	0	15,024,442	0	0	0	16,531,973	0	0	0
Infrastructure - Footpaths	3,252,200	0	0	0	86,056	0	0	0	430,000	0	0	0
Infrastructure - Drainage	530,000	0	0	0	1,315,924	0	0	0	0	0	0	0
Infrastructure - Parks & Reserves	3,450,000	0	0	0	13,890	0	0	0	750,000	0	0	0
Infrastructure - Parking	550,000	0	0	0	0	0	0	0	0	0	0	0
Infrastructure - Street Lighting	334,000	0	0	0	0	0	0	0	1,000,000	0	0	0
Infrastructure - Sewerage	7,090,000	0	0	0	862,286	0	0	0	7,490,000	0	0	0
Infrastructure - Effluent	650,000	0	0	0	286,995	0	0	0	250,000	0	0	0
Infrastructure - Airport	0	0	0	0	0	0	0	0	15,000	0	0	0
Infrastructure - Landfill	820,000	0	0	0	1,068,545	0	0	0	0	0	0	0
Total	39,747,981	0	0	0	18,658,138	0	0	0	26,466,973	0	0	0
(c) Right of Use Assets												
Right of use - land	2,776,523	0	0	0	0	0	0	0	2,776,523	0	0	0
Right of use - plant and equipment	0	0	0	0	58,375	0	0	0	0	0	0	0
Total	2,776,523	0	0	0	58,375	0	0	0	2,776,523	0	0	0
(d) Investment Property												
Buildings	1,496,000	0	0	0	451,250	0	0	0	1,430,000	0	0	0
Total	1,496,000	0	0	0	451,250	0	0	0	1,430,000	0	0	0
Total	100,249,782	391,531	725,460	333,929	38,243,107	44,173	192,121	147,948	76,103,344	1,900,000	793,000	(1,107,000)

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A (5). These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

**CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024**

6. DEPRECIATION

	2023/24 Budget	2022/23 Actual	2022/23 Budget
	\$	\$	\$
By Class			
Buildings - non-specialised	4,512,039	4,441,528	1,355,111
Furniture and equipment	702,475	709,898	519,877
Plant and equipment	1,415,681	1,387,375	1,233,411
Light Vehicles	545,472	574,315	550,021
Infrastructure - roads	8,972,447	9,596,748	4,970,618
Infrastructure - Footpaths	986,716	969,500	453,775
Infrastructure - Drainage	100,344	104,828	204,150
Infrastructure - Parks & Reserves	1,437,118	1,412,828	653,434
Infrastructure - Laneways	0	0	27,729
Infrastructure - Parking	486,345	477,787	210,114
Infrastructure - Street Lighting	12,536	8,973	25,519
Infrastructure - Sewerage	1,820,054	1,815,233	1,370,291
Infrastructure - Effluent	246,684	247,686	137,983
Infrastructure - Airport	915,848	900,225	453,109
Infrastructure - Bus Shelters	23,416	23,011	2,935
Infrastructure - Water Conservation	0	0	286,947
Investment Property	160,164	157,610	119,538
Right of use - land	0	20,292	73,865
Right of use - plant and equipment	245,231	238,631	54,833
Infrastructure - Landfill	2,772,065	2,692,307	2,613,336
	<u>25,354,635</u>	<u>25,778,776</u>	<u>15,316,596</u>
By Program			
Governance	18,410	18,245	25,630
Law, order, public safety	90,157	92,086	102,920
Health	31,657	30,973	5,590
Education and welfare	402,591	396,342	165,710
Housing	170,462	163,422	23,926
Community amenities	4,777,043	4,686,343	4,103,733
Recreation and culture	6,169,456	6,074,332	3,027,817
Transport	11,977,264	12,547,324	6,575,259
Economic services	259,344	280,421	164,451
Other property and services	1,458,254	1,489,289	1,121,560
	<u>25,354,635</u>	<u>25,778,776</u>	<u>15,316,596</u>

MATERIAL ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - specialised	50 to 200 years
Furniture and equipment	4 to 10 years
Plant and equipment	5 to 10 years
Light Vehicles	4 years
Airport	10 - 100 years
Infrastructure - Roads	Nil to 80 years
Infrastructure - Footpaths	20 years
Infrastructure - Drainage	80 years
Infrastructure - Parks & Reserves	Nil to 100 years
Infrastructure - Laneways	10 to 60 years
Infrastructure - Bus Shelters	50 years
Infrastructure - Parking	80 years
Infrastructure - Street Lighting	25 to 50 years
Infrastructure - Sewerage	10 to 80 years
Infrastructure - Effluent	10 to 80 years
Infrastructure - Water Conservation	10 to 80 years
Infrastructure - Landfill	9 to 15 years
Investment Property	50 to 150 years
Right of use - Land	Based on the remaining lease
Right of use - Plant and equipment	Based on the remaining lease
Right of use - Furniture and fittings	Based on the remaining lease

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

CITY OF KALGOORLIE-BOULDER
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2024

7. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget	2023/24	2023/24	Budget	2023/24	Actual	2022/23	Actual	2022/23	Budget	2022/23	2022/23	Budget	2022/23	
				Principal 1 July 2023	Budget New Loans	Budget Principal Repayments	Principal outstanding 30 June 2024	Budget Interest Repayments	Principal 1 July 2022	Actual Principal Repayments	Principal outstanding 30 June 2023	Actual Interest Repayments	Principal 1 July 2022	Budget New Loans	Budget Principal Repayments	Principal outstanding 30 June 2023	Actual Interest Repayments	
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Education and welfare																		
LOAN - YOUTH HUB		WATC*		0	0	0	0	0	0	0	0	0	0	1,900,000	0	1,900,000	0	
Community amenities																		
LOAN - SEWERAGE		WATC*		0	9,500,000	0	9,500,000	0	0	0	0	0	0	5,200,000	0	5,200,000	0	
LOAN - RECYCLED STORM WATER				0	3,000,000	0	0	0	0	0	0	0	0	0	0	0	0	
Recreation and culture																		
Loan 352 (336) - Library Extensio	WATC*	3.3%	352,526	0	(66,002)	286,524	(10,691)	416,420	(63,894)	352,526	(12,799)	416,420	0	(63,894)	352,526	(12,799)		
Loan 352 (339) - Oasis Alternativ	WATC*	3.3%	328,264	0	(61,460)	266,804	(9,955)	387,760	(59,496)	328,264	(11,918)	387,760	0	(59,496)	328,264	(11,918)		
Loan 352 (341) - RFSC Construct	WATC*	3.3%	1,395,726	0	(261,316)	1,134,410	(42,327)	1,648,694	(252,968)	1,395,726	(60,675)	1,648,694	0	(252,968)	1,395,726	(50,675)		
Loan 352 (343) - Museum Relocat	WATC*	3.3%	489,942	0	(91,730)	398,212	(14,858)	578,741	(88,799)	489,942	(17,789)	578,741	0	(88,799)	489,942	(17,789)		
Loan 352 (344) - Oasis Alternativ	WATC*	3.3%	287,006	0	(53,735)	233,271	(8,704)	339,025	(52,019)	287,006	(10,421)	339,025	0	(52,019)	287,006	(10,421)		
Loan 352 (345) - Shepherson Ova	WATC*	3.3%	394,414	0	(73,845)	320,569	(11,961)	465,899	(71,485)	394,414	(14,320)	465,899	0	(71,485)	394,414	(14,320)		
Loan 352 (350) - Ray Finlayson S	WATC*	3.3%	1,094,085	0	(204,841)	889,244	(33,180)	1,292,382	(198,297)	1,094,085	(39,723)	1,292,382	0	(198,297)	1,094,085	(39,723)		
Loan 352 (326) - Goldfields Tenni	WATC*	3.3%	39,401	0	(7,377)	32,024	(1,195)	46,542	(7,141)	39,401	(1,431)	46,542	0	(7,141)	39,401	(1,431)		
Loan 352 (338) - Kalgoorlie Bowli	WATC*	3.3%	6,635	0	(1,242)	5,393	(201)	7,837	(1,202)	6,635	(241)	7,837	0	(1,202)	6,635	(241)		
LOAN - KARKULA PARK TOILET	WATC*		0	0	0	0	0	0	0	0	0	0	400,000	0	400,000	0		
LOAN - PARKS and RESERVES LED	LIGHTING		0	1,500,000	0	0	0	0	0	0	0	0	0	0	0	0		
LOAN - GAC CAR PARK ROOF			0	1,500,000	0	0	0	0	0	0	0	0	0	0	0	0		
Transport																		
LOAN - CHARLES ST DRAINAGI	WATC*		0	0	0	0	0	0	0	0	0	0	1,250,000	0	1,250,000	0		
LOAN - ROADS			0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0		
Economic services																		
LOAN - BROOKMAN ST LAND	WATC*		0	6,000,000	0	6,000,000	0	0	0	0	0	0	2,800,000	0	2,800,000	0		
Other property and services																		
Loan 352 (340) - Methane Control	WATC*	3.3%	344,603	0	(64,519)	280,084	(10,451)	407,060	(62,457)	344,603	(12,512)	407,060	0	(62,457)	344,603	(12,512)		
Loan 355 Masonic Homes Ssl	WATC*	2.8%	584,879	0	(99,669)	485,210	(99,669)	681,760	(96,881)	584,879	(18,112)	681,761	0	(96,881)	584,880	(18,112)		
Loan 352 (342) - Endowment Blo	WATC*	3.3%	338,507	0	(63,377)	275,130	(10,266)	399,860	(61,353)	338,507	(12,290)	399,859	0	(61,353)	338,506	(12,290)		
LOAN - AIR CON ADMIN BUILDING			0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0		
			5,025,073	31,500,000	(940,825)	19,584,248	(152,393)	5,935,841	(910,768)	5,025,073	(182,447)	5,935,840	12,550,000	(910,768)	16,575,072	(182,447)		
Self Supporting Loans																		
Recreation and culture																		
Loan 352 (326) - Goldfields Tennis C	WATC*	3.3%	39,401	0	(7,377)	32,024	(1,195)	46,542	(7,141)	39,401	(1,431)	46,542	0	(7,141)	39,401	(1,431)		
Loan 352 (338) - Kalgoorlie Bowli	WATC*	3.3%	6,635	0	(1,242)	5,393	(201)	7,837	(1,202)	6,635	(241)	7,837	0	(1,202)	6,635	(241)		
Other property and services																		
Loan 355 Masonic Homes Ssl	WATC*	2.8%	584,879	0	(99,669)	485,210	(99,669)	681,760	(96,881)	584,879	(18,112)	681,761	0	(96,881)	584,880	(18,112)		
			630,915	0	(108,288)	522,627	(101,065)	736,139	(105,224)	630,915	(19,784)	736,140	0	(105,224)	630,916	(19,784)		
			5,655,988	31,500,000	(1,049,113)	20,106,875	(253,458)	6,671,980	(1,015,992)	5,655,988	(202,231)	6,671,980	12,550,000	(1,015,992)	17,205,988	(202,231)		

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.
 The self supporting loan(s) repayment will be fully reimbursed.

**CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024**

7. BORROWINGS

(b) New borrowings - 2023/24

Particulars/Purpose	Loan type	Term (years)	Interest rate	Amount borrowed budget	Total interest & charges	Amount used budget	Balance unspent
			%	\$	\$	\$	\$
LOAN - SEWERAGE		10		9,500,000	0	9,500,000	0
LOAN - RECYCLED STORM WATER		10		3,000,000	0	3,000,000	0
LOAN - PARKS and RESERVES LED LIGHTING		10		1,500,000	0	1,500,000	0
LOAN - GAC ROOF		10		1,500,000	0	1,500,000	0
LOAN - ROADS		10		10,000,000	0	10,000,000	0
LOAN - BROOKMAN ST LAND		10		6,000,000	0	6,000,000	0
				31,500,000	0	31,500,000	0

(c) Unspent borrowings

The City had no unspent borrowing funds as at 30th June 2023 nor is it expected to have unspent borrowing funds as at 30th June 2024.

(d) Credit Facilities

	2023/24 Budget	2022/23 Actual	2022/23 Budget
	\$	\$	\$
Undrawn borrowing facilities			
credit standby arrangements			
Bank overdraft limit	3,000,000	3,000,000	3,000,000
Bank overdraft at balance date	0	0	0
Credit card limit	200,000	200,000	200,000
Credit card balance at balance date	0	0	0
Total amount of credit unused	3,200,000	3,200,000	3,200,000
Loan facilities			
Loan facilities in use at balance date	20,106,875	5,655,988	17,205,988

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

CITY OF KALGOORLIE-BOULDER
 NOTES TO AND FORMING PART OF THE BUDGET
 FOR THE YEAR ENDED 30 JUNE 2024

8. LEASE LIABILITIES

Purpose	Lease Number	Institution	Budget Lease Principal 1 July 2023	2023/24 Budget New Leases	2023/24 Budget Lease Principal Repayments	Budget Lease Principal outstanding 30 June 2024	2023/24 Budget Lease Interest Repayments	Actual Principal 1 July 2022	2022/23 Actual New Leases	2022/23 Actual Lease Principal repayments	Actual Lease Principal outstanding 30 June 2023	2022/23 Actual Lease Interest repayments	Budget Principal 1 July 2022	2022/23 Budget New Leases	2022/23 Budget Lease Principal repayments	Budget Lease Principal outstanding 30 June 2023	2022/23 Budget Lease Interest repayments
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Recreation and culture																	
Treadmills	Lease E6N0162159	MAIA Financial	0	0	0	0	0	1,415	0	(1,415)	0	(51)	1,415	0	(1,415)	(0)	(51)
Golf Carts + GPS	Lease 10222	Diamond Capital	363,013	0	(94,699)	268,314	(3,461)	457,712	0	(94,699)	363,013	(3,461)	457,712	0	(94,699)	363,013	(3,461)
Golf Cart - Bar & Foreman	Lease 10322	Diamond Capital	50,592	0	(11,675)	38,917	(1,015)	0	58,375	(7,783)	50,592	(677)	0	0	0	0	0
Economic services																	
Industrial Purposes	Lease - Lot 500		1,140,009	0	(61,591)	1,078,418	(38,415)	1,199,619	0	(59,610)	1,140,009	(40,396)	1,199,619	0	(59,610)	1,140,009	(40,396)
Industrial Purposes	Lease - Reserve 41254		0	2,776,523	(26,491)	2,750,032	(23,509)	0	0	0	0	0	0	2,776,523	(26,491)	2,750,032	(23,509)
Other property and services																	
Electrical Equipment	Lease E6N0159905	MAIA Financial	9,921	0	(9,921)	0	(360)	23,151	0	(13,230)	9,921	(480)	23,151	0	(13,230)	9,921	(480)
Generator	Lease E6N0160151	MAIA Financial	6,399	0	(6,399)	0	(232)	12,799	0	(6,400)	6,399	(232)	12,799	0	(6,400)	6,399	(232)
ICT Equipment	Lease - QTE 002755 & QTE002740	DELL	374,569	0	(115,252)	259,317	(10,713)	489,821	0	(115,252)	374,569	(10,713)	489,821	0	(115,252)	374,569	(10,713)
			1,944,503	2,776,523	(326,028)	4,394,998	(77,705)	2,184,517	58,375	(298,389)	1,944,503	(56,010)	2,184,517	2,776,523	(317,097)	4,643,943	(78,842)

MATERIAL ACCOUNTING POLICIES
LEASES
 At the inception of a contract, the City assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.
 At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

LEASE LIABILITIES
 The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

**CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024**

9. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2023/24 Budget Opening Balance	2023/24 Budget Transfer to	2023/24 Budget Transfer (from)	2023/24 Budget Closing Balance	2022/23 Actual Opening Balance	2022/23 Actual Transfer to	2022/23 Actual Transfer (from)	2022/23 Actual Closing Balance	2022/23 Budget Opening Balance	2022/23 Budget Transfer to	2022/23 Budget Transfer (from)	2022/23 Budget Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by legislation												
(a) Cash-in-lieu of public open space reserve	135,717	0	0	135,717	133,431	2,286	0	135,717	53,431	0	0	53,431
	135,717	0	0	135,717	133,431	2,286	0	135,717	53,431	0	0	53,431
Restricted by council												
(b) Leave Reserve	466,651	0	0	466,651	311,317	155,334	0	466,651	311,317	0	0	311,317
(c) Plant Reserve	877,194	1,500,000	(2,342,000)	35,194	2,189,674	1,437,520	(2,750,000)	877,194	2,189,674	1,400,000	(2,693,000)	896,674
(d) Building Reserve	866,064	0	0	866,064	1,048,105	17,959	(200,000)	866,064	1,048,105	0	(400,000)	648,105
(e) Computer Facilities Reserve	379,986	100,000	(395,000)	84,986	437,490	107,496	(165,000)	379,986	437,490	100,000	(165,000)	372,490
(f) Sewerage Construction Reserve	2,319,546	2,700,000	(3,637,000)	1,382,546	215,847	2,903,699	(800,000)	2,319,546	215,847	2,400,000	(2,290,000)	325,847
(g) Recreation Reserve	333,770	0	(333,770)	0	328,147	5,623	0	333,770	328,147	0	0	328,147
(h) Parking Facilities Reserve	48,857	0	(48,857)	0	48,034	823	0	48,857	48,034	0	0	48,034
(i) Oasis Reserve	2,138,799	1,500,000	(3,581,100)	57,699	937,731	1,251,068	(50,000)	2,138,799	937,731	722,000	(858,000)	801,731
(j) Aerodrome Reserve	11,940,227	2,000,000	(1,385,000)	12,555,227	10,048,055	2,092,172	(200,000)	11,940,227	10,048,055	800,000	(755,000)	10,093,055
(k) Valuations Equalisation Reserve	476,386	190,000	(560,000)	106,386	0	476,386	0	476,386	320,888	150,000	0	470,888
(l) Insurance Equalisation Reserve	230,833	0	0	230,833	226,944	3,889	0	230,833	226,944	0	0	226,944
(m) Town Halls Refurbishment Reserve	1,206,770	150,000	(338,049)	1,018,721	1,117,620	169,150	(80,000)	1,206,770	1,117,620	150,000	(590,000)	677,620
(n) Waste Initiatives Reserve	72,102	500,000	0	572,102	70,887	1,215	0	72,102	70,887	0	0	70,887
(o) Airport and City Promotions Reserve	1,309,644	150,000	(156,000)	1,303,644	1,287,581	172,063	(150,000)	1,309,644	1,287,581	150,000	(750,000)	687,581
(p) Future Projects Reserve	10,440,648	3,000,000	(12,350,000)	1,090,648	17,510,606	4,300,042	(11,370,000)	10,440,648	17,510,607	4,000,000	(21,446,748)	63,859
	33,107,477	11,790,000	(25,126,776)	19,770,701	35,778,038	13,094,439	(15,765,000)	33,107,477	36,098,927	9,872,000	(29,947,748)	16,023,179
	33,243,194	11,790,000	(25,126,776)	19,906,418	35,911,468	13,096,726	(15,765,000)	33,243,194	36,152,358	9,872,000	(29,947,748)	16,076,610

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Purpose of the reserve
(a) Cash-in-lieu of public open space reserve	To comply with Planning and Development Act, section 154
(b) Leave Reserve	To fund payments to staff for accrued leave and / or budgeted leave.
(c) Plant Reserve	To fund the City's ten year (10) Plant Replacement Program.
(d) Building Reserve	To fund building projects and major structural repairs to existing assets.
(e) Computer Facilities Reserve	To fund Information Technology projects.
(f) Sewerage Construction Reserve	To provide for the ongoing construction and future replacement of sewerage lines and any other relevant initiatives.
(g) Recreation Reserve	To be utilised for future reserves, ovals, or any other recreational projects Council deems necessary.
(h) Parking Facilities Reserve	To provide for the future parking needs of the City.
(i) Oasis Reserve	To improve the Goldfields Oasis.
(j) Aerodrome Reserve	To facilitate the replacement of assets to subsidise operations, items not included in the Airport Movement Reserve
(k) Valuations Equalisation Reserve	To provide for revaluation expenses, every four (4) years.
(l) Insurance Equalisation Reserve	To provide for any Workers Compensation expenses.
(m) Town Halls Refurbishment Reserve	To provide for future maintenance, refurbishment, heritage development of the Kalgoorlie and Boulder Town Halls.
(n) Waste Initiatives Reserve	To develop and introduce alternatives or modified waste collection treatment and disposal options.
(o) Airport and City Promotions Reserve	To promote the City of Kalgoorlie-Boulder and the Kalgoorlie- Boulder Airport.
(p) Future Projects Reserve	To fund future projects that Council supports as a desired outcome for the overall Community.

**CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024**

10 REVENUE RECOGNITION

MATERIAL ACCOUNTING POLICIES

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Timing of Revenue recognition
Rates	General Rates	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Specified area rates	Rates charge for specific defined purpose	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Service charges	Charge for specific service	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants with no contractual commitments	General appropriations and contributions with no specific contractual commitments	No obligations	Not applicable	Not applicable	Cash received	On receipt of funds	Not applicable	When assets are controlled
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Waste management collections	Kerbside collection service	Over time	Payment on an annual basis in advance	None	Adopted by council annually	Apportioned equally across the collection period	Not applicable	Output method based on regular weekly and fortnightly period as proportionate to collection service
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	Adopted by council annually	Applied fully on timing of landing/take-off	Not applicable	On landing/departure event
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on goods

**CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024**

11. PROGRAM INFORMATION

(a) Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

ACTIVITIES

Governance

Ensure the City maintains strong civic leadership

The City actively participates on the District Leadership Group. Meeting to ensure: - Macro issues facing Kalgoorlie-Boulder are addressed by Local, State and Federal Government agencies - Increased collaboration amongst government agencies.

Engaging with new residents to the City

The City regularly advocates for important matters including anti social behaviours, community, safety and economic activity.

Hold Citizenship Ceremonies for residents of Kalgoorlie-Boulder.

Improve connections with, and the inclusion of, all new arrivals including migrant and those from culturally and linguistically diverse (CALD) backgrounds. Key initiatives include: - Development of "welcome packs" for new arrivals in multiple languages - Implement buddy programs that promote coordinated volunteer, mentoring and support networks for people in need - Develop a cultural diversity action plan in conjunction with community leaders and organisations, to raise awareness about diverse cultures with distinct needs and considerations - Consider the appointment of a dedicated multicultural officer to coordinate relevant activities.

The City's event calendar including the Multicultural Festival is aimed at integrating all new residents into the City.

General purpose funding

Ensure a financially stable local government

Develop a long term financial plan to guide the future. Develop strong parameters to financial discipline, work to ensure strong benchmarks including the governments Financial Health Index.

Commitment to the development of people and systems that all work to create efficiencies in meeting the highest standard of financial management.

Maximise external grant opportunities to help fund priority projects identified in the Strategic Community Plan, the Corporate Business Plan, or other Informing Strategies.

Maintain the financial delegations register to ensure that stringent financial controls are in place.

Law, order, public safety

Collaborating with law enforcement authorities and other agencies to prevent crime and make Kalgoorlie-Boulder a safe place to live

In partnership with other agencies and on its own, the City undertakes initiatives to ensure safer streets, including police operations, City ranger programs, environmental design and lighting.

Health

Continuing to provide public and environmental health services to make Kalgoorlie-Boulder a better place to live.

Provide Environmental Health support for the City and the surrounding Aboriginal communities.

Support the recruitment of specialists. Actively promote the cashless debit card program to reduce alcoholism and street living.

Facilitate and chair the Local and District Emergency Management Committee meetings. This better prepares the local and regional community for emergency situations

OBJECTIVE

ACTIVITIES

Operate Animal Management services to ensure animal and community welfare
 Develop the Public Health Plan as required by the Public Health Act. This will involve the review of the City's Local Laws that relate to public health issues and the recommendation of control plans
 Develop a local policy on restricting smoking in public spaces and implement no smoking zones in the CBD and other public open spaces

Education and welfare

Invest in the children and youth of the Community

Continue to provide strong support for sport and recreation, arts and culture and specific indigenous programs for youth.
 Continue a strong community events program.
 Kalgoorlie-Boulder Youth Council, Police and Community Youth Centres (PCYC), and the Western Australia Police (WAPOL) Youth Crime Intervention Officers for the delivery of youth services including development.
 Partner with Headspace Youth Advisory Committee to help young people to be resilient, safe and healthy.
 Undertake a review of leadership opportunities associated with the Youth Council.

Engaging with families and youth through family orientated events

Develop precincts/areas catered towards the interests of youth including the redeveloped Lord Forrest Olympic Pool precinct, The Spot and Kingsbury Park.

Ensure equitable community services for all residents

Continue a strong community events program.
 Develop childcare initiatives to assist working families.
 Engage with families through activities held over the school holidays held at the library and the town halls.
 Home and Community Care (HACC) services are provided to eligible clients to assist them to live independently in their own homes with the community, preventing premature admission to residential care. This includes the meals on wheels service.
 Promote intergenerational activities across the City including regular activities at: - Men's Shed - Community Centre - Library.
 Provide Health and Community Care (HACC) services for our senior citizens and those with a disability and review current agreements and introduction of the National Disability Insurance Scheme (NDIS).

Housing

To help ensure adequate housing

Provision and maintenance of temporary staff housing.
 Work with government on these issues.

Community amenities

Ensure a sustainable asset and infrastructure base

Complete a total Asset Management Plan for all city Infrastructure.
 Create a Wastewater System Asset Management Plan incorporating the Wastewater Network, Treatment Plant and recycled water network, operations and maintenance, renewals and new infrastructure, Whole of Life costing.
 Complete the Wastewater Treatment Plant (WTP) Strategic Review, including detailed assessment of all treatment elements for capacity, treatment quality and infrastructure redundancy needs.

Adopt environmental best practice that is sustainable

Ensure all planning policies reflect the principle of environmental best practice.
 Continue to work with Kalgoorlie-Boulder Urban Landcare Group to ensure the existing regeneration zones are maintained and additional areas of native vegetation are restored.

OBJECTIVE

ACTIVITIES

	<p>Environmental assessment, rehabilitation and management of previously contaminated sites.</p> <p>Increase the community education program to residents on correct recycling habits and highlight the importance of recycling.</p> <p>Development of (city/sub regional) waste strategy - including kerbside refuse and recycling collection, increasing recycling participation and future development of landfill facility, rehabilitation of landfill, user pays vs public good pricing mechanisms.</p> <p>Development of (city/sub regional) waste strategy - including kerbside refuse and recycling collection, increasing recycling participation and future development of landfill facility, rehabilitation of landfill, user pays vs public good pricing mechanisms.</p> <p>Adopt recycling methodology at City events to reinforce the message of recycling.</p> <p>Develop a Landfill Management Plan including optimising current landfill life, new cell developments and staging, compaction and daily cover, waste acceptance criteria, landfill class, rehabilitation, progressive reinstatement, aftercare planning, and asset management.</p> <p>Participate in initiatives that promote responsible waste management and recycling such as the Garage Sale Trail.</p>
<p>Plan for regulated sustainable land use and development</p>	<p>Through the Local Planning Strategy, facilitate large scale sustainable developments.</p> <p>Research and develop the preparation of a sustainable development policy.</p> <p>Participate in the Cities Power Partnership.</p> <p>Educate the community on the benefits of achieving a 4-6 star energy efficiency rating for new residential development including initiatives such as: - Roof Colours - Solar Design.</p> <p>Review the organisations utilisations of natural resources (energy and water) and implement systems to reduce our environmental footprint.</p> <p>Review the organisations utilisations of natural resources (energy and water) and implement systems to reduce our environmental footprint.</p>
<p>Manage the City's carbon footprint</p>	<p>Develop a comprehensive Sustainability Strategy for the city of Kalgoorlie-Boulder, incorporating areas of CO2 emissions, water efficiency, waste management, procurement, energy efficiency, community education and land management.</p>
<p>Recreation and culture Foster our culturally diverse community</p>	<p>Ensure information on all City events is easily accessible on the website, Customer Service Centre, the Administration building and on social media platforms.</p> <p>Support the Community Garden and partner with Kalgoorlie-Boulder Urban Landcare Group.</p> <p>Finalise and commence implementation of the City's Reconciliation Action Plan (RAP).</p> <p>Undertake an audit of the City's annual events calendar to ensure events promote multiculturalism.</p> <p>Provide financial support to not for profit groups and organisations via the City's Annual Grants and Community Assistance Scheme for infrastructure and non-employment purposes.</p> <p>Provide services to the community and community groups through the C.Y. O'Connor Mens Shed to promote community health and educational programs.</p> <p>Provide venues for cultural groups and agencies to meet and implement programs to assist new migrants in the City.</p>

OBJECTIVE

ACTIVITIES

Deliver inclusive and accessible sport and recreation

Actively support sustainability activities such as Earth Hour to increase the awareness of energy sustainability principles.
 Collaborate with local Agencies and Community Groups to deliver beneficial programs for our residents such as 'Pledge to Parkrun' and 'Watch around the water'.
 Promote the arts and culture sector by integrating public arts into the City's' centres.
 Showcase the extensive art collection belonging to the City of Kalgoorlie-Boulder.
 Host book launches for visiting and local authors and artists at the William Grundt Memorial Library.

Review the Goldfields Arts Centre Business Plan to ensure it: -
 Develops and implements a programme of visual and performing arts which inspires the community and delivers a sustainable increase in audience participation and engagement - Shapes the Goldfields Arts Centre into a place that embraces and respects diverse cultures, connects with the community and applauds local talent, thereby creating an arts and cultural hub that the community is able to identify with and wants to be a part of.

Encourage health and wellbeing for all of our residents by providing quality parks, with some featuring free outdoor gym equipment.
 Collaborate with State Government agencies, and community sports clubs, to promote sport, recreation and leisure programs within the City.

Assess the need to extend the bicycle and walking track network around the City of Kalgoorlie-Boulder to encourage citizens to engage in healthy lifestyles.
 Design and build the Kalgoorlie Golf Clubhouse to fulfil our obligations with the WA State Government while also adding to the list of tourism attractions at the City of Kalgoorlie-Boulder.
 Provide opportunities for sporting clubs and Not-for-profit organisations to apply for Community Assistance Grants for infrastructure and non-employment purposes.
 Continue to provide and maintain high quality sporting facilities in Kalgoorlie-Boulder.

Value our strong social fabric including local culture and heritage

Develop, manage and preserve significant collections of the Goldfields, and optimise the City Archives.
 Provide public tours of the Boulder Town Hall and Kalgoorlie Town Hall to share our history and the spectacular buildings.
 Redevelop the Goldfields War Museum and collect, document and store cultural objects pertinent to the Goldfields War Museum and the City Archives.
 Goldfields War Museum Vehicle Conservation Plan.
 Present events that promote insight and storytelling about the Goldfields history and heritage.

Promoting and preserving heritage sites and buildings

Enhance the community life and vitality of the City by maintaining our heritage buildings within the City's asset portfolio.
 Complete the CBD Economic Transformation Project in respect of heritage buildings and facades.
 Provide financial assistance through the Local Heritage Fund to assist local organisations to preserve iconic heritage buildings within the City of Kalgoorlie-Boulder.
 Ensure the heritage values are maintained throughout the City's places of significance.

OBJECTIVE

Exploring new opportunities to promote Aboriginal Culture

ACTIVITIES

Support the on-going initiative to increase Aboriginal employment and Aboriginal enterprise.

Prioritise activities, events and funding opportunities that promote Aboriginal culture, contribute to an improved understanding of local Aboriginal history, and which promote reconciliation between Aboriginal and non-Aboriginal people.

Establish a strong local Aboriginal identity and physical cultural presence in Kalgoorlie-Boulder through: - Promotion of Aboriginal art, culture and language as part of future city revitalisation and marketing - The development of an Aboriginal cultural interpretive centre as a cultural and community hub, referral centre and community resources.

Consider the establishment of an Aboriginal business professionals network to provide increased peer support, mentoring and leadership.

Incorporate Welcome to Country and Aboriginal elements into City organised events wherever possible.

Source Aboriginal literature where available and suitable to this area to provide resources for literacy and learning.

Provide functional and appealing parks, gardens and streetscapes

Design and replace the existing public toilets at St Barbara's Square in line with the CBD Economic Transformation project.

Work closely with property developers as to whether additional public open space requirements are met and current open space facilities are maintained.

Ensure our parks, playing fields, gardens, streetscape gardens and landscaped roundabouts are maintained in line with the asset management plan.

Implement the Playground Renewal Program.

Assess, develop and promote our walk/cycle tracks to encourage participation in low impact sporting activity in a safe controlled environment.

Transport

Deliver a safe and integrated transport network

Continued maintenance of the City's road network (including the gravel rural road network), roundabouts and other road safety infrastructure in accordance with the Asset Management Plan.

Develop the Bike Plan to encourage active transport throughout the City.

Continued maintenance of the footpath infrastructure via the Footpath Construction and Replacement Program.

Ensure that our network of footpaths and cycle paths are well maintained and safe for the whole community.

Implement the projects under the State Roadworks Project - Improvements for regionally significant roads partly funded by the State Government.

Implement the Roads 2 Recovery program.

Investigate methods to increase the availability of accessibility carparks across the City.

Develop a pipeline of priority transport projects to enhance freight movement and exports, improve servicing or dispersed settlements and to promote tourism access. Priority projects to be determined based on current economic drivers and relative benefit cost analysis.

Undertake a holistic "transpriority" review of local transport modes in the city to improve transport efficiencies, safety and to explore smart transport opportunities.

Continue to collaborate with the Department of Transport to realign the existing rail and road corridors.

OBJECTIVE

Economic services

Be a City that is a dynamic, diverse, and attractive place for tourists

Foster a growing population

ACTIVITIES

Continue to advocate with State agencies on quality and appropriateness of the Transport network.

Pursue the initiatives outlined in the "Future of Tourism and Tourism Governance" paper.
 Association and the KBCCI to enhance informal local tourism industry networking opportunities in order to facilitate collaboration and coordination between industry stakeholders and to optimise opportunities to access broader state, national and international markets.
 Establish a consistent and marketable brand and marketing strategy for Kalgoorlie-Boulder. This should: - Build on the proposed marketing initiative developed in the Strategic Tourism Plan - Identify with regional tourism branding opportunities and promote co-branding and consistency through entry statements and merchandise - Include initiatives to enhance the digital presence of Kalgoorlie-Boulder and the region to expand its reach to international markets.

Collaborate with National, State and regional Stakeholders to establish an integrated state-wide strategy to increase visitation by international tourists to Kalgoorlie-Boulder.
 Provide information to visitors at the CBD Centre on City owned tourism sites such as the Goldfields War Museum, the Town Halls, Goldfields Arts Centre, Golf Course and other relevant sites.
 Showcase Kalgoorlie-Boulder gold mining heritage with improved visibility and promotion through initiatives.
 Improve tourism related infrastructure to address current unmet needs including signage and welcome points; multi-lingual interpretation; and attracting private sector investment to develop and manage a resort-style accommodation facility.
 Take advantage of Kalgoorlie-Boulder's broader tourism potential by supporting the development of quality Aboriginal and cultural tourism, nature based tourism, sporting tourism, astro-tourism, geo-tourism and adventure tourism products as outlined in the Strategic Tourism Plan. This may also include promoting regional tourism trails such as the: Goldfields-Esperance Arts and Culture trail Progressing "On the edge, off the edge" or "Coast to Desert" experiences to showcase the variety of regional assets.

Provide a diverse range of events at the City to highlight the benefits of living in Kalgoorlie-Boulder.
 Actively promote our facilities and assets that residents and tourists can utilise and enjoy.
 Improve the perception of liveability and position Kalgoorlie-Boulder as a permanent work destination.
 Support Goldfields Individual & Family Support Association Inc. (GIFSA) to acquire State land to construct independent living units for special needs people.
 Build a business-friendly policy and regulatory environment.
 Support emerging and expanding enterprises to access finance. Key Priorities include: Maintaining a central database of potential funding sources, grants, traditional and non-traditional financing options, as well as sources of government support and advice such as Austrade, and the Department of State Development.
 Providing financial literacy support and assistance with business cases, financial applications and the development of rigorous benefit cost assessments Establish partnerships with investment brokers with specialist skills.
 Delivery of the Town Planning Scheme No. 2.

OBJECTIVE

ACTIVITIES

Support diverse and growing industries

Create business and entrepreneurial processes to support Property Developers and Builders.

Deliver the key initiatives of the Growing Kalgoorlie Plan.
Promote Innovative Business proposition including: Home businesses, Shared use facilities, Regionally based online enterprises.

Drive increased Aboriginal employment and business opportunities through the development of meaningful and ambitious Reconciliation Action Plan (RAP) targets and by strengthening local procurement and regulatory approval conditions relating to Aboriginal participation.

Provide a consistent flow of information to local businesses and industry about the many programs, grants and incentives available at a state and national level, through opportunities such as the National Science and Innovation Agenda and the Industry Innovation and Competitiveness Agenda.

Cultivate a strong and vibrant local business environment

Establish a clear gateway and agreed protocols for dealing with potential proponents to ensure a consistent and welcoming message from members of the Growing Kalgoorlie-Boulder Partnership including the Kalgoorlie-Boulder Chamber of Commerce and the Goldfields-Esperance Development Commission.

Continue to develop an Intermodal Transport Terminal in Kalgoorlie. Identify areas within the Local Planning Strategy to further develop heavy industry often required by the mining sector.

Create an investment prospectus to assist establishment and growth of new businesses in Kalgoorlie-Boulder.

Develop a "Kalgoorlie-Boulder Online Marketplace" to provide a platform to publish project supply opportunities and promote and facilitate communication between protect buyers and suppliers.

Incorporate innovative technology into the City's operations

Provide free Wi-Fi access in central Kalgoorlie and Boulder and consider the provision of additional public access points to facilitate internet access for disadvantaged families.

Other property and services

To monitor an control operating accounts

To continue to maintain and upgrade City Facilities.

**CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024**

11 PROGRAM INFORMATION (Continued)

(b) Income and expenses

Income excluding grants, subsidies and contributions

	2023/24 Budget	2022/23 Actual	2022/23 Budget
	\$	\$	\$
Governance	0	425	360
General purpose funding	32,659,296	31,710,220	30,180,795
Law, order, public safety	260,406	232,202	191,295
Health	133,825	323,146	214,880
Education and welfare	107,555	828,960	479,275
Housing	318,840	73,033	31,200
Community amenities	20,571,167	19,891,448	18,069,786
Recreation and culture	6,781,569	6,515,215	5,423,786
Transport	18,167,198	16,914,601	11,867,894
Economic services	4,041,000	3,492,402	3,258,663
Other property and services	1,222,022	957,030	1,191,400
	84,262,878	80,938,682	70,909,334

Operating grants, subsidies and contributions

General purpose funding	3,000,000	4,330,789	2,605,000
Law, order, public safety	24,800	33,150	2,500
Health	248,000	273,243	244,000
Education and welfare	906,000	1,181,653	35,000
Community amenities	8,000	8,564	8,000
Recreation and culture	403,200	264,164	183,200
Transport	803,000	798,140	481,000
Economic services	0	25,662	100
Other property and services	10,000	10,790	0
	5,403,000	6,926,155	3,558,800

Capital grants, subsidies and contributions

Education and welfare	4,556,968	0	4,776,667
Community amenities	4,600,000	0	600,000
Recreation and culture	40,000	0	0
Transport	8,131,731	4,471,376	7,540,306
Economic services	7,000,000	603,636	7,632,500
	24,328,699	5,075,013	20,549,473

Total Income

	113,994,577	92,939,850	95,017,607
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Expenses

Governance	(4,201,705)	(3,193,343)	(3,709,016)
General purpose funding	(1,685,622)	(988,500)	(1,144,018)
Law, order, public safety	(2,431,853)	(1,953,788)	(2,476,715)
Health	(1,307,553)	(1,190,340)	(1,612,567)
Education and welfare	(2,417,937)	(2,996,775)	(2,082,450)
Housing	(678,704)	(499,780)	(68,341)
Community amenities	(16,917,794)	(15,502,117)	(15,514,888)
Recreation and culture	(29,094,799)	(25,395,012)	(23,299,331)
Transport	(27,968,612)	(22,942,026)	(20,762,030)
Economic services	(3,889,649)	(4,191,921)	(4,526,274)
Other property and services	(839,999)	(5,959,439)	(881,808)
	(91,434,227)	(84,813,041)	(76,077,438)

Total expenses

	(91,434,227)	(84,813,041)	(76,077,438)
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Net result for the period

	22,560,350	8,126,809	18,940,169
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**CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024**

12. OTHER INFORMATION

	2023/24 Budget	2022/23 Actual	2022/23 Budget
	\$	\$	\$
The net result includes as revenues			
(a) Interest earnings			
Investments			
- Reserve accounts	673,851	1,935,704	360,000
- Other funds	0	0	44,978
Other interest revenue	450,000	404,100	450,000
	1,123,851	2,339,804	854,978
(b) Other revenue			
Reimbursements and recoveries	848,000	1,069,485	1,069,485
Other	3,746,185	3,547,940	2,675,607
	4,594,185	4,617,425	3,745,092
The net result includes as expenses			
(c) Auditors remuneration			
Audit services	129,000	141,000	120,000
	129,000	141,000	120,000
(d) Interest expenses (finance costs)			
Borrowings (refer Note 7(a))	253,458	202,231	202,231
expense on lease liabilities (refer Note 8)	77,705	56,010	78,842
Other finance costs	1,326,892	1,142,029	1,259,972
	1,658,055	1,400,270	1,541,045
(e) Write offs			
General rate	65,000	8,121	50,000
	65,000	8,121	50,000
(f) Low Value lease expenses			
Office equipment	15,000	60,515	158,000
	15,000	60,515	158,000

**CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024**

13. ELECTED MEMBERS REMUNERATION

	2023/24 Budget	2022/23 Actual	2022/23 Budget
	\$	\$	\$
John Bowler			
Mayor's allowance	29,621	88,864	88,864
Meeting attendance fees	10,455	31,364	31,364
ICT expenses	333	1,000	1,000
Annual allowance for ICT expenses	897	9,171	1,000
Travel and accommodation expenses	974	8,566	1,924
	42,281	138,965	124,152
Glenn Wilson			
Deputy Mayor's allowance	7,405	22,216	22,216
Meeting attendance fees	10,455	31,364	31,364
ICT expenses	333	1,000	1,000
Annual allowance for ICT expenses	897	2,564	1,000
Travel and accommodation expenses	974	3,750	1,923
	20,065	60,893	57,503
Deborah Botica			
Meeting attendance fees	10,455	31,364	31,364
ICT expenses	333	1,000	1,000
Annual allowance for ICT expenses	897	0	1,000
Travel and accommodation expenses	974	0	1,923
	12,660	32,364	35,287
Amanda Reidy			
Meeting attendance fees	10,455	31,364	31,364
ICT expenses	333	1,000	1,000
Annual allowance for ICT expenses	897	974	1,000
Travel and accommodation expenses	974	0	1,923
	12,660	33,338	35,287
David Grills			
Meeting attendance fees	10,455	31,364	31,364
ICT expenses	333	1,000	1,000
Annual allowance for ICT expenses	897	1,018	1,000
Travel and accommodation expenses	974	2,933	1,923
	12,660	36,315	35,287
Terrance Winner			
Meeting attendance fees	10,455	31,364	31,364
ICT expenses	333	1,000	1,000
Annual allowance for ICT expenses	897	1,018	1,000
Travel and accommodation expenses	974	2,844	1,923
	12,660	36,226	35,287
John Matthew			
Meeting attendance fees	10,455	31,364	31,364
ICT expenses	333	1,000	1,000
Annual allowance for ICT expenses	897	0	1,000
Travel and accommodation expenses	974	0	1,923
	12,660	32,364	35,287
Kirsty Dellar			
Meeting attendance fees	10,455	31,364	31,364
ICT expenses	333	1,000	1,000
Annual allowance for ICT expenses	897	1,493	1,000
Travel and accommodation expenses	974	5,656	1,923
	12,660	39,513	35,287

**CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024**

13. ELECTED MEMBERS REMUNERATION (continued)

	2023/24 Budget	2022/23 Actual	2022/23 Budget
	\$	\$	\$
Amy Astill			
Meeting attendance fees	10,455	31,364	31,364
ICT expenses	333	1,000	1,000
Annual allowance for ICT expenses	897	0	1,000
Travel and accommodation expenses	974	0	1,923
	12,660	32,364	35,287
Mick McKay			
Meeting attendance fees	10,455	31,364	31,364
ICT expenses	333	1,000	1,000
Annual allowance for ICT expenses	897	0	1,000
Travel and accommodation expenses	974	0	1,923
Annual allowance for travel and accommodation expenses	0	0	0
	12,660	32,364	35,287
Wayne Johnson			
Meeting attendance fees	10,455	31,364	31,364
ICT expenses	333	1,000	1,000
Annual allowance for ICT expenses	897	0	1,000
Travel and accommodation expenses	974	0	1,923
	12,660	32,364	35,287
Suzie Williams			
Meeting attendance fees	10,455	31,364	31,364
ICT expenses	333	1,000	1,000
Annual allowance for ICT expenses	897	0	1,000
Travel and accommodation expenses	974	0	1,923
	12,660	32,364	35,287
Kim Eckert			
Meeting attendance fees	10,455	31,364	31,364
ICT expenses	333	1,000	1,000
Annual allowance for ICT expenses	897	2,488	1,000
Travel and accommodation expenses	974	2,017	1,923
	12,660	36,869	35,287

ELECTED MEMBERS REMUNERATION (POST-ELECTION)

Mayor			
Mayor's allowance	59,243	0	0
Meeting attendance fees	20,909	0	0
ICT expenses	667	0	0
Annual allowance for ICT expenses	2,593	0	0
Travel and accommodation expenses	2,815	0	0
	86,226	0	0
Deputy Mayor			
Deputy Mayor's allowance	14,811	0	0
Meeting attendance fees	20,909	0	0
ICT expenses	667	0	0
Training	2,593	0	0
Travel and accommodation expenses	2,815	0	0
	41,794	0	0

**CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024**

13. ELECTED MEMBERS REMUNERATION (continued)

	2023/24 Budget	2022/23 Actual	2022/23 Budget
	\$	\$	\$
Elected member 1			
Meeting attendance fees	20,909	0	0
ICT expenses	667	0	0
Annual allowance for ICT expenses	2,593	0	0
Travel and accommodation expenses	2,815	0	0
	26,983	0	0
Elected member 2			
Meeting attendance fees	20,909	0	0
ICT expenses	667	0	0
Annual allowance for ICT expenses	2,593	0	0
Travel and accommodation expenses	2,815	0	0
	26,983	0	0
Elected member 3			
Meeting attendance fees	20,909	0	0
ICT expenses	667	0	0
Annual allowance for ICT expenses	2,593	0	0
Travel and accommodation expenses	2,815	0	0
	26,983	0	0
Elected member 4			
Meeting attendance fees	20,909	0	0
ICT expenses	667	0	0
Annual allowance for ICT expenses	2,593	0	0
Travel and accommodation expenses	2,815	0	0
	26,983	0	0
Elected member 5			
Meeting attendance fees	20,909	0	0
ICT expenses	667	0	0
Annual allowance for ICT expenses	2,593	0	0
Travel and accommodation expenses	2,815	0	0
	26,983	0	0
Elected member 6			
Meeting attendance fees	20,909	0	0
ICT expenses	667	0	0
Annual allowance for ICT expenses	2,593	0	0
Travel and accommodation expenses	2,815	0	0
	26,983	0	0
Elected member 7			
Meeting attendance fees	20,909	0	0
ICT expenses	667	0	0
Annual allowance for ICT expenses	2,593	0	0
Travel and accommodation expenses	2,815	0	0
	26,983	0	0
Total Elected Member Remuneration	518,508	539,434	534,525
Mayor's allowance	88,864	88,864	88,864
Deputy Mayor's allowance	22,216	22,216	22,216
Meeting attendance fees	324,095	376,368	376,368
ICT expenses	10,333	12,000	12,000
Annual allowance for ICT expenses	35,000	16,238	12,000
Travel and accommodation expenses	38,000	23,748	23,077
	518,508	539,434	534,525

**CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024**

14. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

Airport

(a) Details

Operation of the City Of Kalgoorlie-Boulder Airport on a commercial basis.

(b) Statement of Comprehensive Income

	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
	Actual	Budget	Forecast	Forecast	Forecast	Forecast	Forecast
	\$	\$	\$	\$	\$	\$	\$
Revenue							
Operating Revenue	16,780,379	17,373,000	18,241,650	19,153,733	20,111,419	21,116,990	22,172,840
	<u>16,780,379</u>	<u>17,373,000</u>	<u>18,241,650</u>	<u>19,153,733</u>	<u>20,111,419</u>	<u>21,116,990</u>	<u>22,172,840</u>
Expenditure							
Operating Expenditure	(5,225,831)	(5,944,324)	(6,241,540)	(6,553,617)	(6,881,298)	(7,225,363)	(7,586,631)
	<u>(5,225,831)</u>	<u>(5,944,324)</u>	<u>(6,241,540)</u>	<u>(6,553,617)</u>	<u>(6,881,298)</u>	<u>(7,225,363)</u>	<u>(7,586,631)</u>
NET RESULT	11,554,548	11,428,676	12,000,110	12,600,115	13,230,121	13,891,627	14,586,208
TOTAL COMPREHENSIVE INCOME	<u>11,554,548</u>	<u>11,428,676</u>	<u>12,000,110</u>	<u>12,600,115</u>	<u>13,230,121</u>	<u>13,891,627</u>	<u>14,586,208</u>

**CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024**

15. INVESTMENT IN ASSOCIATES AND JOINT ARRANGEMENTS

(a) Joint venture arrangements

The City together with the Shires of Coolgardie, Dundas, Esperance, Laverton, Leonora, Menzies Ngaanyatjaraku, Ravensthorpe and Wiluna, have a joint venture arrangement for the provision of regional records service. The assets included in the joint venture recorded at Councils one-tenth share are as follows:

	2023/24 Budget	2022/23 Actual	2022/23 Budget
	\$	\$	\$
Non-current assets			
Land and buildings	72,500	72,500	72,500
Less: accumulated depreciation	(12,686)	(10,874)	(10,874)
Plant and equipment	4,200	4,200	4,200
Less: accumulated depreciation	(4,032)	(3,528)	(3,528)
Furniture and equipment	8,200	8,200	8,200
Less: accumulated depreciation	(7,216)	(6,314)	(6,314)
Light vehicles	3,200	3,200	3,200
Less: accumulated depreciation	(3,200)	(3,200)	(3,360)
Net result for the period	60,967	64,185	56,351

SIGNIFICANT ACCOUNTING POLICIES

Interests in joint arrangements

Joint arrangements represent the contractual sharing of control between parties in a business venture where unanimous decisions about relevant activities are required.

Separate joint venture entities providing joint venturers with an interest to net assets are classified as a joint venture and accounted for using the equity method.

Joint venture operations represent arrangements whereby joint operators maintain direct interests in each asset and exposure to each liability of the arrangement. The City of Kalgoorlie-Boulder's interests in the assets liabilities revenue and expenses of joint operations are included in the respective line items of the financial statements.

**CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024**

15. INVESTMENT IN ASSOCIATES AND JOINT ARRANGEMENTS (continued)

(b) Investment in associate

The City of Kalgoorlie-Boulder is a member of the Australian Mining Cities Alliance (AMCA). Established November 2017, the AMCA exists to consider and address issues to enable the progress of economic development of mining cities across Australia. The City's interest in AMCA is 20%.

The City's interest in the assets and liabilities of the AMCA is as follows:

	2023/24 Budget	2022/23 Actual
	\$	\$
Current Assets	23,207	23,207
Non-Current Assets	0	0
Total Assets	23,207	23,207
Current Liabilities	5,758	5,758
Non-Current Liabilities	0	0
	5,758	5,758
Net Assets	17,449	17,449
Initial Investment	10,000	10,000
Increase / (decrease) in prior years	7,449	7,449
Net Movement	17,449	17,449

MATERIAL ACCOUNTING POLICIES

Investments in associates

An associate is an entity over which the City has significant influence. Significant influence is the power to participate in the financial operating policy decisions of that entity but is not control or joint control of those policies. Investments in associates are accounted for in the financial statements by applying the equity method of accounting, whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the City's share of net assets of the associate. In addition, the City's share of the profit or loss of the associate is included in the City's profit or loss, recognised.

The carrying amount of the investment includes, where applicable, goodwill relating to the associate. Any discount on acquisition, whereby the City's share of the net fair value of the associate exceeds the cost of investment, is recognised in profit or loss in the period in which the investment is acquired.

Investments in associates (continued)

Profits and losses resulting from transactions between the City and the associate are eliminated to the extent of the City's interest in the associate. When the City's share of losses in an associate equals or exceeds its interest in the associate, the City discontinues recognising its share of further losses unless it has incurred legal or constructive obligations or made payments on behalf of the associate. When the associate subsequently makes profits, the City will resume recognising its share of those profits once its share of the profits equals the share of the losses not recognised.

**CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024**

16. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 1 July 2023	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2024
	\$	\$	\$	\$
General	111,956	0	0	111,956
Property Tenancy	50,238	0	0	50,238
Unclaimed monies	250	0	0	250
Public open space	473,922	0	0	473,922
	636,366	0	0	636,366

**CITY OF KALGOORLIE-BOULDER
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2024**

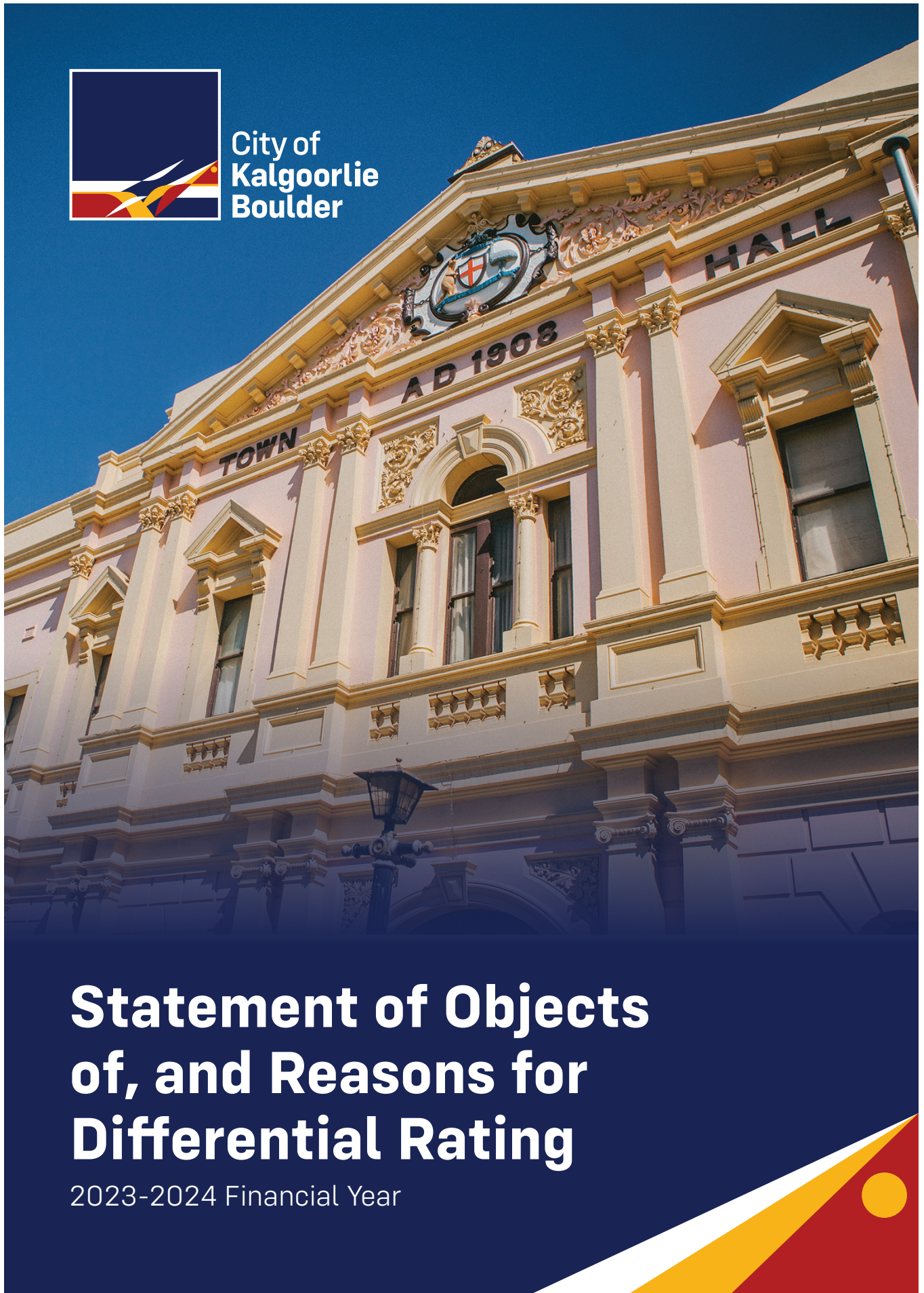
17. FEES AND CHARGES

	2023/24 Budget	2022/23 Actual	2022/23 Budget
	\$	\$	\$
By Program:			
Governance	0	425	360
General purpose funding	399,900	139,376	207,000
Law, order, public safety	201,895	197,540	156,795
Health	125,180	261,842	214,880
Education and welfare	92,000	283,876	41,500
Housing	117,600	28,176	31,200
Community amenities	20,498,959	19,153,494	18,026,586
Recreation and culture	5,529,816	5,249,774	4,606,654
Transport	16,478,000	15,919,512	11,205,894
Economic services	3,976,000	3,454,916	2,682,700
Other property and services	3,000	2,351	900
	47,422,350	44,691,281	37,174,469

The subsequent pages detail the fees and charges proposed to be imposed by the local government.



City of
Kalgoorlie
Boulder



Statement of Objects of, and Reasons for Differential Rating

2023-2024 Financial Year



Statement of Objects of, and Reasons for Differential Rating 2023-2024 Financial Year

In accordance with Section 6.36 of the *Local Government Act 1995*, the City of Kalgoorlie-Boulder is required to publish its Objects and Reasons for implementing Differential Rates.

Introduction

Local Governments provide a range of community services and facilities funded wholly or in part by revenue raised from rates. The amount of rates required is determined after deducting other sources of revenue from the cost of providing City services and maintaining City assets. Other funding sources include user pays fees, statutory charges, lease revenue, grants, and loan funds for capital projects.

The purpose of the levying of rates is to meet Council's budget requirements in each year in order to deliver services and community infrastructure, in a manner that is deemed to be fair and equitable for City ratepayers.

The City's operating revenue, including rates, is budgeted to be around \$99M. Rate revenue constitutes \$30M. The City supplements its operating revenue with other sources of funds and is planning to deliver a capital works program worth \$80M in 2023/24 financial year.

Land is rated according to

- ❖ unimproved value (UV) for land used predominantly for rural purposes or
- ❖ gross rental value (GRV) for land used predominantly for non-rural purposes.

The City proposes to apply a differential rate in the dollar and minimum payment to both gross rental values (GRV) and unimproved values (UV) rating categories for the 2023-24 financial year.

The purpose of the imposition of a differential general rate and minimum payment is to allow the City flexibility in the level of rates being raised from specifically identified properties or groups of properties within the community.

Property valuations provided by Landgate Valuation Services (Valuer General) are used as the basis for the calculation of rates each year. However, it is recognised that valuations alone do not always produce equitable results in all communities and therefore the Local Government Act 1995, provides the ability to differentially rate properties based on zoning, land use or vacant land to assist in achieving equitable rating outcomes.

Also it is to ensure that there is alignment with the services, facilities, assets and projects provided by the City each year, and every landowner makes a reasonable contribution to the rate revenue required.

Submissions

There is provision under the Local Government Act 1995 to impose differential rates within the local government's boundaries and in considering this imposition, there are certain statutory obligations that the local government must comply with.



In accordance with *section 6.36 of the Local Government Act 1995*, Council is required to give local public notice of its intention to levy differential general rates.

The process (section 6.36) requires

1. The advertising (notice) of the intended differential rates and the consideration of any submissions needs to be undertaken before the Council can adopt its annual budget,
2. The earliest the advertising can be undertaken is 24 May 2023,
3. The notice is to contain the following
 - a. details of each rate or minimum payment the City intends to impose,
 - b. an invitation for submissions to be made by an elector or a ratepayer in respect of the proposed rate or minimum payment,
 - c. submissions to be made within 21 days (or such longer period as is specified in the notice) of the notice date; and
 - d. any further information prescribed by Regulations (none prescribed),
4. The notice is to advise electors and ratepayers of the time and place where a document describing the objects of, and reasons for, each proposed rate and minimum payment may be inspected,
5. The City is required to consider any submissions received before imposing the proposed rate or minimum payment with or without modification,
6. If a differential general rate or minimum payment differs from the proposed rate or payment set forth in the local public notice given under section 6.36, reasons for the difference is to be included this in the rate notice (Local Government (Financial Management) Regulation 56).
7. Application to the Minister for Local Government, Heritage, Culture and the Arts seeking approval to impose a differential rate that is more than twice the lowest rate.

Invitation to make Submissions

The intent of the 2023-24 Statement of Objects of, and Reasons for differential rating is to provide information that allows electors and residents to consider the proposed differential rate in the dollar and minimum payment rates and invite written submissions that will allow council to consider these matters as part of its annual budget process. This is a requirement under the *section 6.36 of the Local Government Act 1995*.

Residents and electors wishing to make written submission are invited to lodge their submission with the City by no later than close of business, 4.30pm, on Friday 16 June 2023.

Written Submission can be forwarded to:

**Chief Executive Officer
City of Kalgoorlie-Boulder
P O Box 2042
BOULDER WA 6432**



Submissions will also be accepted by email: mailbag@ckb.wa.gov.au or lodged in person at the City's Administration Office, 577 Hannan Street, Kalgoorlie.

Should you have any queries in respect to this Statement, please contact our Rates Department on 08 9021 9654.



Methods of Rating – Unimproved Valuations (UV) and Gross Rental Valuations (GRV)

The Local Government Act specifies that where land is used predominantly for rural purposes, the rates levied shall be based on its unimproved value (UV); and where land is used for predominantly for non-rural purposes, the rate levied shall be on its gross rental value (GRV). Any change in valuation methodology must be made by the Council to the Department of Local Government and Communities. Any recommendation by the Department must be approved by the Minister for Local Government.

In accordance with the Local Government Act 1995, the City of Kalgoorlie-Boulder uses a combination of Gross Rental Values (GRV) and Unimproved Valuations (UV) in its calculation of annual rates.

Interim valuations are provided to Council on a monthly basis by Landgate for properties where changes have occurred as a result of subdivisions, building construction/demolition, additions and/or property rezoning. In such instances, Council must amend the rates for the properties concerned and issue an amended rate notice to the property owner.

Landgate's has scheduled the City next GRV revaluation cycle in 2023-24, with an effective date 1 July 2024. GRV properties valuations will only change if an interim revaluation is issued by Landgate if a property has a change in its land use status (i.e. addition/demolition/new dwelling).

UV Valuations are provided by the Valuer General and are used in calculating mining tenement rates. There valuations are based on the rent imposed by the Department of Mines, Industry Regulation and Safety (DMIRS). Any increases in the rent, therefore, results in an increase in valuations and in turn an automatic increase in rates.

The City's valuation database shows (post loading the 1 July 2023 valuations) a slight upward movement in valuations for gross rental values (GRV) from \$335,682,292 (2022-23) to \$339,300,404 (2023-24), representing an increase of 0.28% for GRV properties and 8.21% increase in UV properties from when the 2022-23 rates billing was undertaken.

The growth is contributed to changes in GRV and UV valuations that occur throughout the financial year. Valuations will change if an interim revaluation is issued due to a change in its land use status (i.e. GRV - new dwelling/addition or demolition of building; UV – new tenement or surrendered tenement). The results are illustrated in tables 2 and 3 below.

Table 1. Differential Rating Categories Valuation Register (with 1 July 2023 values)

Differential Rating Category	2022-23 Rates Budget	2023-24 Valuations	\$ Var LY	% Var LY
GRV Valuation Register	301,931,368	302,778,571	847,203	0.28%
UV Valuation Register	33,750,924	36,521,833	2,770,909	8.21%
TOTAL	335,682,292	339,300,404	3,618,112	1.08%

- **\$ Valuation change to LY** **\$3,618,112**
- **%Valuations change to LY** **1.08%**



Table 2 Differential Rating Categories - GRV and UV Properties

Rate Code	Rate Code Description	2022-23	2022-23	2023-24	2023-24	% Var LY
		Total Prop	Total Valuations	Total Prop	Total Valuations	
Gross Rental Values (GRV)						
01	Residential	12,165	201,742,542	12,183	202,132,205	0.19%
02	C/Business	309	28,072,483	306	28,020,047	0.19%
03	G/Industry	355	28,371,144	357	28,752,604	1.34%
04	Mining	13	5,077,520	13	5,077,520	0.00%
08	Other Properties	656	38,667,679	646	38,796,195	0.33%
Subtotal		13,498	301,931,368	13,505	302,778,571	0.28%
Unimproved Values (UV)						
05	Pastoral	52	2,965,141	53	2,965,641	0.02%
09/11	Mining Operations	880	23,448,143	880	25,863,555	10.30%
10	Expl / Pros	1,767	7,337,640	1,802	7,692,637	4.84%
Subtotal		2,699	33,750,924	2,735	36,521,833	8.21%
TOTAL		16,197	335,682,292	16,240	339,300,404	1.08%

Rating Strategy

Rates are used to supplement other sources of funds (fees, charges, grants and interest) to meet the cost of providing the City’s services, expenditure on assets, debt repayment and planned savings (transfer to cash reserves).

Council’s Long Term Financial Plan (LTFP) rating strategy’s framework was prepared to:

- provide equitable rate increases that reflect the level of service provision to rate payers; and
- maintain Council’s position for an average Gross Rental Value (GRV) and unimproved value (UV) rate in the dollar which remains comparable to other rating regional councils.

Through its LTFP, the City is committed to ensuring that the City is committed to ensuring it has the financial capacity to continue to maintain service levels, which meet the needs of the community in a financially sustainable way. This is achieved through;

- continued austerity measures - focusing on improving utilisation of all resources;
- better resourcing and creating efficiencies through a high performance culture;
- benchmarking and continuous improvement; and
- assessing the economic climate - reassessing and readjusting as and when needed.



Principles

The City's rates strategy is underpinned by the key values of objectivity, fairness and equity, consistency, transparency and administrative efficiency:

- **Objectivity** – The land on which differential general rates has been rated according to one or more of the following land characteristics:
 - zoning
 - land use
 - vacant land
- **Fairness and Equity** – The City undertakes comprehensive reviews of services, projects, revenues and costs and considers efficiency measures as part of its budget deliberations. The objects of imposing differential rates and reasons for each proposed differential general rate are clearly explained in this document as to why each differential general rate is proposed to be imposed.
- **Consistency** – The City rates similar properties that are used for the same purpose in the same way. The proposed differential rates align with the rating strategy in the corporate business plan and long term financial plan. A review of other neighbouring or similar local government districts has also been undertaken, and is included in this document.
- **Transparency and Administrative Efficiency** – The City has prepared and made publically available a document and provides public notice as an invitation for submissions to be made by an elector or ratepayer. Each submission (if any) will be considered by the Council.
- When implementing its rating strategy as part of the LFTP, Council considered the key values contained within *Rating Policy Differential Rates (s.6.33) March 2016* (Rating Policy) released by the then Department of Local Government and Communities), being:

Differential Rating

Differential rating allows Council flexibility in the level of rates being raised from specifically identified properties or groups of properties within the community. It is common for councils to base differential rating for properties on Town Planning Scheme zonings however; other criteria such as

- zoning
- land use
- vacant land

The City of Kalgoorlie-Boulder's aim is to ensure that rate revenue is collected on an equitable basis from all properties. For this reason, Council will adopt differential rates for the 2023-24 financial year.

Section 6.33 of the *Local Government Act 1995*, also permits Council to levy differentials such that the highest is not more than twice the lowest differential. A greater difference in differentials may be used subject to Ministerial approval.



6.33 Differential General Rates

- (1) A local government may impose differential general rates according to any, or a combination, of the following characteristics - the purpose for which the land is zoned, whether or not under a local planning scheme or improvement scheme in force under the Planning and Development Act 2005; or
- purpose for which the land is held or used as determined by the local government or
 - whether or not the land is vacant land; or
 - any other characteristic or combination of characteristics prescribed.

Section 6.33 of the *Local Government Act 1995*, also permits Council to levy differentials such that the highest is not more than twice the lowest differential. A greater difference in differentials may be used subject to Ministerial approval.

The City intends to impose a 6% budget increase to the annual 2022-23 rates revenue. A 6% budget increase will result in a total rates revenue yield of \$30,654,313, compared to the current financial year (2022-23) rates revenue of \$28,918,571; an increase in total revenue of \$1,735,742.

The 6% increase represents a 3.97% increase to the rate in the dollar and minimum payment for both GRV and UV differential rating categories which is well within the LGCJ June forecasting of 4.5%.

Table 3. 2023-24 Differential Rating Categories rates in the dollar

Rating Category	2022/23 RID (cents)	2023/24 RID (cents)	% Change
Gross Rental Values (GRV)			
GRV All Residential	7.0078	7.2860	3.97%
GRV Central Business	7.3577	7.6498	3.97%
GRV General Industry	7.9447	8.2601	3.97%
19RV Mining	5.0520	5.2526	3.97%
GRV All Other Properties	7.8475	8.1590	3.97%
Unimproved Values (UV)			
UV Pastoral	8.3217	8.6521	3.97%
UV Mining Operations	18.0400	18.7562	3.97%
UV General Leases	18.0400	18.7562	3.97%
UV Exploration / Prospecting	18.0400	18.7562	3.97%

Minimum Payments

Section 6.35 of the *Local Government Act 1995*, makes provision for the City to be able to set a minimum payment in relation to rateable land as follows:



6.35 Minimum Payment

- (1) Subject to this section, a local government may impose on any rateable land in its district a minimum payment which is greater than the general rate which would otherwise be payable on that land.
- (2) A minimum payment is to be a general minimum but, subject to subsection (3), a lesser minimum may be imposed in respect of any portion of the district.
- (3) In applying subsection (2) the local government is to ensure the general minimum is imposed on not less than -
 - (a) 50% of the total number of separately rated properties in the district; or
 - (b) 50% of the number of properties in each category referred to in subsection (6) on which a minimum payment is imposed.
- (4) A minimum payment is not to be imposed on more than the prescribed percentage of -
 - (a) the number of separately rated properties in the district; or
 - (b) the number of properties in each category referred to in subsection (6), unless the general minimum does not exceed the prescribed amount.
- (5) If a local government imposes a differential general rate on any land on the basis that the land is vacant land it may, with the approval of the Minister, impose a minimum payment in a manner that does not comply with subsections (2), (3) and (4) for that land.
- (6) For the purposes of this section a minimum payment is to be applied separately, in accordance with the principles set forth in subsections (2), (3) and (4) in respect of each of the following categories -
 - (a) to land rated on gross rental value; and
 - (b) to land rated on unimproved value; and
 - (c) to each differential rating category where a differential general rate is imposed.

Table 4. 2023-24 Differential Rating Categories minimum payments

Rating Category (with rate code and description)	2022-23 Min Pay \$	2023-24 Min Pay \$	% Var LY Min Pay
Gross Rental Values (GRV)			
01 - All Residential	980	1,019	3.97%
02 - Central Business	980	1,019	3.97%
03 - General Industry	980	1,019	3.97%
04 - Mining	980	1,019	3.97%
08 - All Other Properties	980	1,019	3.97%
Unimproved Values (UV)			
05 - Pastoral	305	317	3.97%
09 - Mining Operations	424	441	3.97%
10 - Exploration / Prospecting	305	317	3.97%
11 - General Mining Leases	424	441	3.97%



Overall Objective

The rates in the dollar (\$) for the various differential rating categories are calculated to provide the shortfall in revenue required to make up the budget deficiency to enable the City to provide the level and range of works and services required in the 2023-24 financial year after taking into account all non-rate sources of revenue.

Rates Yield

The projected increase to 2023-24 rates revenue from 2022-23 is \$1.7M, an increase of 6%. This is still in line with Local Government Cost Index (LGCI) June forecasting of 4.5% but still below the CPI data released by the ABS for the period March 2022 to March 2023 for Perth region of 5.8%. The modelling results are illustrated in tables 4 and 5 below.

Table 4

Rating Category	2022/23 Rates Revenue	2023/24 Rates Revenue	\$ Change	% Change	
Gross Rental Values	\$22,969,841	\$23,956,100	\$986,259	6%	↑
Unimproved Values	\$5,948,730	\$6,698,212	\$749,482	6%	↑
TOTAL	\$28,918,571	\$30,654,313	\$1,735,742		

- \$ Revenue Yield to LY **\$1,735,742**
- %Revenue Yield to LY **6.00%**

Table 3. 2023/24 Rates Revenue Yield by Rating Category

Rate Categories	Total Prop	Total Values	RID (cents)	Min Pay \$	RID Prop	Min Prop	Actual Rates to Raise
Gross Rental Values							
Residential	12183	202,132,205	7.2860	1,019	7,202	4,981	15,922,670
C/Business	306	28,020,047	7.6498	1,019	249	57	2,161,982
G/Industry	357	28,752,604	8.2601	1,019	346	11	2,380,033
Mining	13	5,077,520	5.2526	1,019	7	6	272,552
Other Properties	646	38,796,195	8.1590	1,019	554	92	3,218,865
Subtotal	13,505	302,778,571			8,358	5,147	23,956,100
Unimproved Values							
Pastoral	53	2,965,641	8.6521	317	45	8	258,676
Mining Ops	745	25,569,855	18.7562	441	539	206	4,580,984
G/Lease	135	293,700	18.7562	441	10	125	86,444
Exp/Pros	1802	7,692,637	18.7562	317	1,380	422	1,502,108
Subtotal	2,735	36,521,833			1,974	761	6,698,212
TOTAL	16,240	339,300,404			10332	5,908	30,654,313



OBJECTS OF, AND REASONS FOR DIFFERENTIAL RATES

GROSS RENTAL VALUE (GRV)

The Local Government Act 1995 determines that properties of a Non-Rural purpose be rated using the Gross Rental Valuation (GRV) as the basis for the calculation of annual rates. Landgate Valuation Services (Valuer General) determine the GRV for all properties within the City of Kalgoorlie-Boulder every four years and assigns a GRV.

The City's GRV revaluation reviews are operated on a four-year cycle. The City's next review is scheduled for 2023-24. The review will be undertaken between the periods October – December 2023 with GRV valuations to take effect 1 July 2024.

Interim valuations are provided monthly to Council by the Valuer General for properties where changes have occurred (i.e. subdivisions or strata title of property, amalgamations, building constructions, demolition, additions and/or property rezoning). In such instances, Council recalculates the rates for the affected properties and issues interim rates notices.

Rate Code 01 - GRV Residential

The objective of the proposed rate in the dollar of \$0.072860 is to ensure that the proportion of total rate revenue derived from GRV Residential remains essentially consistent with previous years and is considered to be the base rate by which all other GRV rated properties are assessed.

The reason for this rate is to reflect the provision of 'residential' services, including significant recreational and cultural facilities, primarily utilised by ratepayers and occupiers of residences within the City of Kalgoorlie-Boulder. This rating category applies to properties located within the town site boundaries that are used for singular and multi-dwellings and are zoned Residential under the Town Planning Scheme.

This category is considered by Council to be the base rate by which all other GRV rated properties are assessed.

The proposed residential general rate is 7.2860 cents in the dollar, with a minimum payment of \$1,019.

Rate Code 02 - GRV Central Business

The objective of the proposed rate in the dollar of \$0.076498 is to ensure that the proportion of total rate revenue derived from GRV Central Business remains essentially consistent with previous years. The nexus between GRV Central Business and GRV Residential is deemed appropriate.

This rate reflects additional costs associated with Council's maintenance of the City's central business districts.

The proposed Central Business general rate is 7.6498 cents in the dollar, with a minimum payment of \$1,019.



Rate Code 03 - GRV General Industry

The objective of the proposed rate in the dollar of \$0.082601 is to ensure that the proportion of total rate revenue derived from GRV General Industry remains essentially consistent with previous years. The nexus between GRV General Industry and GRV Residential and Central Business is deemed appropriate.

This rating category applies to properties used for Commercial, or Industrial purposes and non-residential vacant land, excluding properties with a tourism use, where land zoned has been classified as Industrial.

The rate reflects the cost of servicing commercial activity including car parking, landscaping and other amenities.

The proposed General Industry general rate is 8.2601 cents in the dollar, with a minimum payment of \$1,019.

Rate Code 04 - GRV Mining

The objective of the proposed rate in the dollar of \$0.052526 is to ensure that the proportion of total rate revenue derived from GRV Mining is consistent with previous years. The nexus between GRV General Industry and GRV Residential, Central Business, Other Properties and GRV Mining is deemed appropriate.

This rating category covers mining leases that have improvements on the land and are located within the town site boundaries.

The proposed GRV Mining general rate is 5.2526 cents in the dollar, with a minimum payment of \$1,019.

Rate Code 08 - GRV Other Properties

The objective of the proposed rate in the dollar of \$0.081590 is to ensure that the proportion of total rate revenue derived from GRV Other Properties remains essentially consistent with previous years. The nexus between GRV General Industry and GRV Residential, Central Business and Other Properties is deemed appropriate.

This rating category includes all rateable properties located within the town site boundaries where land is zoned for purposes such as transport, future urban, service station, hotel, motel, and tourist and rural under the town planning scheme.

The rate reflects the cost of servicing commercial activity including car parking, landscaping and other amenities.

The proposed All Other Properties general rate is 8.1590 cents in the dollar, with a minimum payment of \$1,019.

GRV MINIMUM PAYMENTS

The setting of minimum payments within rating categories is an important method of ensuring that all properties contribute an equitable rate amount.

The proposed minimum payments as identified above have been set for all GRV rating categories. The City imposes one general minimum rate payment that applies to all GRV



rateable properties within the boundaries of the town site. The rate is imposed to discourage holding undeveloped land with the City, which reduces the amenity of the area, and thereby encourages its early development. Not more than 50% of all properties with a GRV rating are on the minimum rate to ensure compliance with Section 6.35 of the *Local Government Act 1995*.

UNIMPROVED VALUE (UV)

Council has adopted differential rates in its Unimproved Valuation area for improved and vacant mining leases, pastoral leases and improved and vacant UV Other.

Properties that are predominantly of a rural purpose are assigned an Unimproved Value that is supplied and updated by the Valuer General on an annual basis. The rate in the dollar set for the UV Mining category forms the basis for calculating all other UV differential rates.

Rate Code 05 - UV Pastoral

The objective of the proposed rate in the dollar of \$0.086521 is to ensure that the proportion of total rate revenue derived from UV Pastoral is appropriate given the identified level of servicing for ratepayers in this category

This rating category applies to all pastoral leases that have been granted under the repealed *Land Act 1933*.

The rate in the dollar (RID) and minimum payment reflects the level of service utilised by ratepayers in this category and further reflects the additional costs associated with gravel road maintenance albeit to a significantly less extent than that of the mining industry.

The proposed Pastoral general rate is 8.6521 cents in the dollar, with a minimum payment of \$317.

Rate Codes 09 and 11 - UV Mining Operations (Mining Operations & General Purpose Mining Leases)

The objective of the proposed rate in the dollar of \$0.187562 is to ensure that the proportion of total rate revenue derived from UV Mining is consistent with previous years.

This rating category covers mining tenements and general purpose leases. Mining operations and general purpose mining leases are rated a full rate.

The rate in the dollar (RID) and minimum payment reflects the large investment the City makes in roads and road drainage infrastructure to service remote mining activities on rural roads throughout the municipality. The ongoing costs involved in maintaining the road network is extensive as the City's local authority boundaries extend all the way to the WA/SA state boundary. The large scale equipment and operations of Mining result in the City's road network requiring ongoing maintenance to service these users.

The proposed Mining Operations general rate is 18.7562 cents in the dollar, with a minimum payment of \$441.



Rate Code 10 - UV Exploration/Prospecting

The objective of the proposed rate in the dollar of \$0.187562 is to ensure that the proportion of total rate revenue derived from UV – Exploration/Prospecting is consistent with UV Mining Operations.

This rating category covers all other mining tenements including exploration and prospecting.

This rate in the dollar (RID) and minimum payment is comparatively higher than the UV Pastoral rating category due to the ongoing costs involved in maintaining the road network that services this land use as the City's local authority boundaries extend all the way to the WA/SA state boundary. The large scale equipment and operations of Exploration/Prospecting result in the City's road network requiring ongoing maintenance to service these users.

The City encourages exploration/prospecting by way of proposing a lower minimum payment of \$317 compared with \$441 for Mining Operations.

The City recognises exploration and prospecting tenements are not income producing and their operations have different levels of impact on the City's road infrastructure.

The proposed Exploration and Prospecting general rate is 18.7562 cents in the dollar, with a minimum payment of \$317.

UV MINIMUM PAYMENTS

The setting of minimum payments within UV rating categories is an important method of ensuring that all properties contribute an equitable rate amount.

The proposed minimum payments as identified above have been set for all UV rating categories. The UV minimums are applied to ensure that the rate burden is distributed equitably between all property owners. Pastoral, Mining Operations (Mining Ops and General Purpose Leases), Exploration and Prospecting fall under this category. A large percentage of these leases are held by large mining companies.

The City does offer a reduced minimum rate for exploration and prospecting tenements. It recognises exploration and prospecting tenements are not income producing and their operations have different levels of impact on the City's road infrastructure.



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This information is available in alternative formats on request.
Please contact The City of Kalgoorlie-Boulder on (08) 9021 9600 for further details.



ELECTED MEMBER CONTINUING PROFESSIONAL DEVELOPMENT POLICY

POLICY NUMBER: EXEC-CEO-015

PURPOSE

To provide guidelines to Elected Members when participating in professional training and development programs to support their role as a representative of the Kalgoorlie-Boulder community. The Act requires all Elected Members to undertake compulsory training within 12 months of being elected. The City of Kalgoorlie- Boulder is required under the Act to adopt and report on compulsory training and continuing professional development for Elected Members of the City of Kalgoorlie-Boulder.

SCOPE

This policy applies to the Elected Members of the City of Kalgoorlie-Boulder.

DEFINITIONS

Act means *Local Government Act 1995 (WA)*.

CEO means the Chief Executive Officer of the City.

City means the City of Kalgoorlie-Boulder.

Elected Member means a person elected to the City's Council including the Mayor.

WALGA means Western Australian Local Government Association.

POLICY STATEMENT

Elected Members of the City have significant and complex roles that require a diverse skillset. From 2019, all newly Elected Members are required under the Act to complete the Council Member Essentials Course, unless they meet limited exemptions (having previously served as a Councillor does not constitute an exemption).

POLICY DETAILS



1. Continuing Professional Development

- a. The City's preferred provider for the conduct of the compulsory training courses is WALGA.
- b. The exemptions are provided for in regulation 36 of the *Local Government (Administration) Regulations 1996*.
- c. The training is valid for five years. The courses must be completed within 12 months of appointment to Council unless the elected member meets any of the above exemptions.
- d. Elected Members will be provided with a 'Conferences and Training' budgetary amount each financial year to attend conference/s and/or professional training development of their choice up to an agreed annual limit. The agreed annual limit for 2022/23 will be \$5,000 per Councillor and \$5,000 for the Mayor.
- e. All accommodation, travel, registration will be organised by the Office of CEO and prepaid via credit card or purchase order. Business Class Airfares will only be permitted where the total travel time exceeds 3 hours.
- f. Meals will be included in the cost of the accommodation where possible. This will include moderate consumption of alcoholic beverages, when consumed in conjunction with a meal.
- g. Taxi Vouchers will be provided to the Elected Member.
- h. Additional incidental expenses that arise such as parking fees are to be submitted to the Office of the CEO within 10 working days after the event.
- i. All expenses incurred by the Elected Member's spouse or partner are to be met by the Elected Member other than when attending an event as the Mayor's representative, or, in the case of the Mayor where the attendance of their spouse or partner is deemed appropriate by the CEO. Where expenses of an Elected Member's spouse are paid for by the City for any reason other than as permitted under this paragraph, the Elected Member will repay the City for such expenses forthwith.
- j. Where an Elected Member requires a carer for fulltime or part-time assistance, the cost shall be met from the Conference and Training Budget.
- k. The following conferences have been identified by Council with attendance at these conferences by the Mayor or their nominee and the CEO or their nominee approved on an ongoing basis and not included in the set allowance:
 - i. Australian Local Government Association - National General Assembly (plus one additional Elected Member)
 - ii. WA Local Government Week
- l. The CEO or their nominee and all interested Elected Members are approved on an ongoing basis to attend WALGA Local Government Convention, with associated accommodation, travel, meals incurred by them to be paid or reimbursed by the City. The Mayor and Deputy GVROC representative or their nominee to be the voting delegates at the WALGA Local Government Convention. This convention is not included in the set allowance.



- m. Any unspent portion of the allowance in each financial year may be budgeted for use in the following financial year. No more than a total value of 2 years of the allowance can be accrued.
- n. Allowances provided under this Policy will be used in the first instance for completion of mandatory training.
- o. Councillors' will report back to Council and impart what they have learnt to other Elected Members at the next information session following attendance to training and conferences.

2. Reporting

- a. The City is required to report annually on completed training.
- b. The CEO will publish on the City's website an up-to-date version of the Elected Member Training Register as soon as practicable following notification by an Elected Member of their completion of any training or professional development.
- c. The City will publish the Elected Member training register on the City's website, updated annually following the report to Council.
- d. This will include the Council Member Essentials Course and any continuing professional development undertaken by Elected Members.
- e. The CEO will cause the elected member training register to be published in the City's Annual Report.

COMPLIANCE REQUIREMENTS

Section 5.126, section 5.127, section 5.128 *Local Government Act*

Regulations 35 and 36 *Local Government (Administration) Regulations*

* Absolute majority required to adopt policy or amend policy

RELEVANT DOCUMENTS

DOCUMENT CONTROL



Responsible department		
Date adopted by Council	XXXXXX	Resolution number: XXXX
Date of last review	June 2023	Policy reviewed and amended
Date of next review	May 2025	



2021/2022 AND 2022/2023 REGISTER OF ELECTED MEMBER TRAINING AND PROFESSIONAL DEVELOPMENT
(Section 5.127 of the Local Government Act 1995)

As at 30 June 2023 (confirmed 12 July 2023)

Elected member	Training Course	2021/2022 Completion Date	2022/2023 Completion Date
Mayor John Bowler	Understanding Local Government Serving on Council Meeting Procedures Conflicts of Interest Understanding of Financial Reports and Budgets		In progress In progress In progress In progress In progress
Cr Glenn Wilson	2022 National General Assembly of Local Government 2022 WA Local Government Convention The Roles of Mayors and Presidents (WALGA) 2023 National General Assembly (NGA) of Local Government	22/06/2022	04/10/2022 24/11/2022 15/06/2023
Cr Deborah Botica			
Cr Mandy Reidy	Serving on Council (WALGA) Meeting Procedures (WALGA)	In progress In progress	
Cr David Grills	Understanding Local Government (WALGA) Serving on Council (WALGA) Meeting Procedures (WALGA) Conflicts of Interest (WALGA) Understanding of Financial Reports and Budgets (WALGA)		
Cr Terrence Winner	Advanced Diploma of Human Resource Management (CLET) Advanced Diploma of Leadership and Management (CLET) 2023 National General Assembly (NGA) of Local Government	9/03/2022 9/03/2022	15/06/2023
Cr John Matthew	Understanding Local Government Serving on Council Understanding of Financial Reports and Budgets		
Cr Kirsty Dellar	Understanding Local Government Serving on Council Meeting Procedures Conflicts of Interest Understanding of Financial Reports and Budgets Economic Development Essentials for Elected Member Emergency Management for Local Government Leaders 2023 National General Assembly (NGA) of Local Government		06/12/2022 09/12/2022 30/11/2022 23/11/2022 05/12/2022 26/07/2022 03/11/2022 15/06/2023
Cr Amy Astill	Understanding Local Government Serving on Council Meeting Procedures Conflicts of Interest Understanding of Financial Reports and Budgets		09/09/2022 10/09/2022 08/09/2022 08/09/2022 11/09/2022
Cr Kim Eckert	Understanding Local Government Serving on Council Meeting Procedures Conflicts of Interest 2022 WA Local Government Convention Understanding of Financial Reports and Budgets Emergency Management for Local Government Leaders 2023 National General Assembly (NGA) of Local Government 2023 Australian Council of Local Government	20/03/2022 29/05/2022	02/10/2022 24/07/2022 04/10/2022 06/10/2022 03/11/2022 15/06/2023 16/06/2023
Cr Mick McKay	Understanding Local Government Serving on Council Meeting Procedures Conflicts of Interest Understanding of Financial Reports and Budgets		
Cr Suzie Williams	Understanding Local Government Serving on Council Meeting Procedures Conflicts of Interest Understanding of Financial Reports and Budgets		

City of Kalgoorlie-Boulder

Register of Training Completed by Council Members

Last Updated: 29 March 2022



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Cr Wayne Johnson	Understanding Local Government Serving on Council Meeting Procedures Conflicts of Interest Understanding of Financial Reports and Budgets		
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City of Kalgoorlie-Boulder
Register of Training Completed by Council Members
Last Updated: 29 March 2022



ELECTORAL CARETAKER PERIOD POLICY

POLICY NUMBER: EXEC-CEO-013

PURPOSE

This Policy establishes protocols for the purpose of preventing actual and perceived advantage or disadvantage to a candidate in a local government election. Through the use of public resources or decisions made by the Council or administration on behalf of the City during the period immediately prior to an election.

SCOPE

This policy applies to Council Members and Employees and specifically applies during a Caretaker Period to:

- a. Decisions made by the Council;
- b. Decisions made under delegated authority;
- c. Decisions made administratively;
- d. Promotional materials published by the City of Kalgoorlie-Boulder;
- e. Discretionary community consultation;
- f. Events and functions, held by the City of Kalgoorlie-Boulder or other organisations;
- g. Use of the City of Kalgoorlie-Boulder's resources;
- h. Access to information held by the City of Kalgoorlie-Boulder.

This policy applies to Council Members, Candidates and Employees.

DEFINITIONS

Candidate means a person who has nominated for election to become a Council Member.

CEO means the Chief Executive Officer of the City.

City means the City of Kalgoorlie-Boulder.

Council Member means a member of the elected governing body of the City, including the Mayor.

Employee means an employee of the City.



Caretaker Period means the period of time prior to an Election Day, specifically being the period from the close of nominations (44 days prior to the Election Day in accordance with s.4.49(a) of the Local Government Act 1995) until 6.00pm on Election Day.

Election Day means the day fixed under the Local Government Act 1995 for the holding of any poll needed for an election.

Electoral Material means any advertisement, handbill, pamphlet, notice, letter, email, social media post or article that is intended or calculated to affect an Election Day result, but does not include:

- a. An advertisement in a newspaper announcing the holding of a meeting (s.4.87 (3) of the Local Government Act 1995); or
- b. Any materials exempted under Regulation 78 of the Local Government (Elections) Regulations 1997; or
- c. Any materials produced by the City relating to the election process by way of information, education or publicity, or materials produced by or on behalf of the Returning Officer for the purposes of conducting an election.

Events and Functions means gatherings for the purpose of discussion, review, acknowledgement, communication, consultation, celebration or promotion, of any matter relevant to the City and / or its stakeholders and may take the form of conferences, workshops, forums, launches, promotional activities, social occasions such as dinners and receptions, including gatherings coordinated or facilitated by the City or an external entity.

Extraordinary Circumstances means a circumstance that requires the Council to make or announce a Major Policy Decision during the Caretaker Period because, in the CEO's opinion, delaying the decision or announcement to occur after the Caretaker Period has reasonable potential to:

- a. Incur or increase legal, financial and/or reputational risk; or
- b. Cause detriment to the strategic objectives of the City.

Major Policy Decision means any decision:

- a. Relating to the employment, remuneration or termination of the CEO or any other designated senior employee (s.5.37 of the Local Government Act), other than a decision to appoint an acting CEO, or suspend the current CEO (in accordance with the terms of their contract of employment), pending the Election Day result;
- b. Relating to the City entering into a sponsorship arrangement, unless the Council resolved "in principle" support for the sponsorship prior to the Caretaker Period taking effect and sufficient funds have been allocated in the annual budget;
- c. Relating to the City entering into a commercial enterprise as defined by s3.59 of the *Local Government Act*;



- d. That would commit the City to Significant Expenditure or actions that, in the CEO's opinion, are significant to the Local Government operations, strategic objectives and / or will have significant impact on the community,
- e. To prepare a report, initiated by the administration, a Council Member, Candidate or member of the public that, in the CEO's opinion, may be perceived as or is actually an election campaign issue;
- f. Initiated through a notice of motion by a Council Member, where the effect of that motion will change the status quo or, in the CEO's opinion, may be relevant to the circumstances described in subclauses (a) to (e) above.
- g. That adopts a new policy, service or service level or significantly amends an existing policy, service or service level, unless the decision is necessary to comply with legislation.
- h. That initiates or adopts a new Local Planning Scheme, amendment to a Local Planning Scheme or Planning Policy.

Major Policy Decision does NOT include any decision necessary in response to an Emergency, either declared by the State or Federal Government or by the Mayor in accordance with s.6.8(1)(c) of the *Local Government Act*

Caretaker Protocol means the practices or procedures prescribed in this policy.

Returning Officer means the person appointed to that role by the electoral commission or other relevant authority.

Public Consultation means a process which involves an invitation to individuals, groups, organisations or the wider community to provide comment on a matter, proposed action or proposed policy which may be perceived as or is actually an electoral / campaign issue, but does not include statutory consultation / submission periods prescribed in a written law.

Significant Expenditure means expenditure that exceeds 1% of the City's annual budgeted revenue (inclusive of GST) in that relevant financial year.

POLICY DETAILS

1. CARETAKER PERIOD PROTOCOLS - DECISION MAKING

The CEO will ensure that:

- a. Council Members and Employees are advised in writing of the impending Caretaker Period and policy requirements at least 30 days prior to the commencement of a Caretaker Period.
- b. Candidates are provided with a copy of this policy and any Caretaker Protocol at the time of their nomination for election, to ensure their awareness of the protocols and equitable access requirements.



1.1 Scheduling Major Policy Decisions

- a. During a Caretaker Period, unless Extraordinary Circumstances apply, the CEO will reasonably ensure that:
 - i. Council or committee agenda, do not include reports and/or recommendations that constitute Major Policy Decisions; and
 - ii. Council forums, workshops or briefings, do not list for discussions matters that relate to Major Policy Decisions.
- b. The CEO shall reasonably ensure that, unless Extraordinary Circumstances apply, Major Policy Decisions are either:
 - i. Considered by the Council prior to the Caretaker Period; or
 - ii. Scheduled for determination by the incoming Council.
- c. The CEO shall reasonably ensure that, unless Extraordinary Circumstances apply, delegated authority from the Council to the CEO or a committee is not exercised where the exercise of that delegated authority relates to a Major Policy Decision or an election campaign issue.

1.2 Council Reports Electoral Caretaker Period Policy Statement

During the Caretaker Period, the CEO will ensure that a Caretaker Statement is included in every agenda submitted to Council or a committee.

The Caretaker Statement will state: "The decisions recommended in all reports on this agenda do not fall within the definition of a Major Policy Decisions unless a report specifies therein that it is submitted under Extraordinary Circumstances in accordance with clause 1.2.1 of this policy."

1.2.1 Extraordinary Circumstances

1. Council Reports

Where, during a Caretaker Period, the CEO determines that Extraordinary Circumstances apply, the CEO may submit a report on a Major Policy Decision for Council's consideration, subject to the report including:

- a. Details, if applicable, of:
 - i. Options for what aspects of the decision are necessary to be made within the Caretaker Period and what aspects may be deferred until after the Caretaker Period.
 - ii. How potential electoral impacts will be managed or mitigated.
- b. An Electoral Caretaker Period Policy Statement, which details why Extraordinary Circumstances apply.
- c. An Officer Recommendation, for Council's to accept Exceptional Circumstances apply and receive the report for consideration. This Recommendation is to be considered and resolved by Council, prior to



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debate of the substantive recommendation relating to the Major Policy Decision.

Electoral Caretaker Period Policy Statement

The Officer Recommendation has been determined as a Major Policy Decision within the context of the City of Kalgoorlie-Boulder's Electoral Caretaker Period Policy for the following reasons:

- (a) The urgency of the issue*
- (b) The possibility of legal and/or financial repercussions if it is deferred*
- (c) The best interests of the City.*

In accordance with the City of Kalgoorlie-Boulder's Electoral Caretaker Period Policy, the CEO seeks a Council Resolution to enable Council's consideration of the matter due to the following Exceptional Circumstances:

- (a) The urgency of the issue*
- (b) The possibility of legal and/or financial repercussions if it is deferred*
- (c) The best interests of the City.*

Officer Recommendation

That Council, in accordance with the Electoral Caretaker Period Policy, determines in regard to the Report titled "insert report title" to:

- 1. Accept that Exceptional Circumstances exist: and therefore*
- 2. Receives the Report for Council's consideration.*

2. Council Forums, Workshops or Briefings

Where, during a Caretaker Period, the CEO determines that Extraordinary Circumstances apply; the CEO may include matters relating to a Major Policy Decision for Council Member discussion at Council Forums, Workshops or Briefings.

The CEO is required to provide Council with advice as to why Exceptional Circumstance applies and how potential electoral impacts will be managed or mitigated. Details of this advice is to be retained, with the Forum, Workshop or Briefing notes, as a Local Government record.

1.3 Managing CEO Employment

- a. This policy prohibits Major Policy Decisions relating to the employment, remuneration or termination of the CEO during a Caretaker Period.
- b. The Council is however required to fulfil its obligations as the CEO's employer regardless of a Caretaker Period. Therefore, during a Caretaker Period:
 - i. The Council may consider and determine:
 - A. CEO's leave applications;



- B. Appoint an acting CEO, where necessary;
 - C. Suspend the current CEO, where appropriate and in accordance with the terms of their contract); and
- ii. The Council may not initiate a new CEO recruitment process or initiate or undertake a CEO performance review process, during a Caretaker Period.

1.4 Delegated Authority Decision Making in Extraordinary Circumstances

- a. During a Caretaker Period, Employees who have delegated authority shall not exercise that delegated authority where the matter relates to a Major Policy Decision or an election campaign issue.
- b. All such decisions under delegated authority must be referred to the CEO for review.

2. CARETAKER PERIOD PROTOCOLS - CANDIDATES

Part 2 of this Policy, inclusive of its sub-clauses, apply to a Caretaker Period relevant to Election Days and Extraordinary Election Days (within the meaning given by the Local Government Act 1995).

Candidates, including Council Members who have nominated for re-election, shall be provided with equitable access to the City's public information.

The CEO shall ensure that assistance and advice provided to Candidates as part of the conduct of the election is provided equally to all Candidates.

Council Members nominating for re-election, may access information and assistance regarding the City's operations and Council matters during a Caretaker Period, but only to the extent necessary to perform their role as a Council Member and limited to matters currently relevant to the City.

All election process enquiries from Candidates, including Council Members who have nominated for re-election, will be directed to the Returning Officer, or where the matter is outside the responsibility of the Returning Officer, to the CEO.

2.1 Candidate Requests on behalf of electors, residents or ratepayers

- a. Candidates, including Council Members who have nominated for re-election, may advise the City where they have received elector, resident or ratepayer requests for advice, information or responses to matters relevant to the City.
- b. Responses will not be provided to the Candidate on the basis that the provision of responses to enquiries from electors, residents or ratepayers regarding the operations of the Local Government is an administrative function (refer Regulation 9 of the *Local Government (Rules of Conduct) Regulations 2007*).
- c. Therefore, Candidate's requests made on behalf of an elector, resident or ratepayer, will be responded to by the City's administration directly to the requesting elector, resident or ratepayer.



2.2 Candidate Campaign Electoral Materials

Candidates, including Council Members who have nominated for re-election, are prohibited from using the City's official crest or logo in any campaign electoral materials.

2.3 Candidate attendance at Meetings

- a. To ensure equitable access to information about Council's decision making during a Caretaker Period, the CEO shall ensure that Candidates, who are not sitting Council Members, are:
 - i. advised of ordinary and special council meetings (if open to the public) called and convened during a Caretaker Period;
 - ii. provided with a copy of the meeting agenda at the time it is distributed to Council Members.
- b. For the purposes of transparency and the benefit of the public gallery, Candidates are requested to identify themselves as an election candidate prior to asking a question or making a statement at a Council or Committee meeting.

3. COUNCIL MEMBER CARETAKER PERIOD PROTOCOLS

Part 3 of this Policy, inclusive of its sub-clauses, apply to a Caretaker Period relevant to Election Days and Extraordinary Election Days (within the meaning given by the Local Government Act 1995).

3.1 Access to Information and Advice

- a. All Council Members will scrupulously avoid using or accessing City information, resources or employee resources and expertise for the purpose of gaining electoral advantage or disadvantage relevant to their own candidacy or any other person's candidacy.
- b. All Council Member requests for information and advice from the City will be reviewed by the CEO and where the subject of the information or advice is considered as being related to an election campaign issue, the CEO will have absolute discretion to determine if the information or advice is / is not provided, including where information is provided to one candidate, if that information is also to be provided to all candidates (i.e. including candidates who are not current Council Members).

3.2 Media and Publicity

- a. All Council Member requests for media advice or assistance during a Caretaker Period, including Council Members who have nominated for re-election, will be referred to the CEO for review.
- b. The CEO will only authorise Council Member access to media advice or assistance where, in the CEO's opinion, the subject matter is relevant to the City's objectives or operations and is not related to an election campaign



purpose or issue or to the Council Member's candidacy or the candidacy of another person.

3.3 Council Member Business Cards, City of Kalgoorlie-Boulder Printed Materials

- a. Council Members must ensure that City of Kalgoorlie-Boulder business cards and printed materials are only used for purposes associated with their role of a Councillor, in accordance with section 3.10 of the Local Government Act 1995.
- b. Council Members are prohibited from using City of Kalgoorlie-Boulder business cards or printed materials at any time, including times outside a Caretaker Period, for any election campaign purpose, either in support of their own candidacy or the candidacy of another person.

3.4 Council Member Participation in Events and Functions

During a Caretaker Period Council Members may continue to fulfil their role through attendance at events and functions hosted by external bodies.

3.5 Council Member Delegates to External Organisations

At any time, including times outside of a Caretaker Period, Council Members who are the Council's appointed delegate to an external organisation, must not use their attendance at an external organisation's meeting, event or function for any purpose associated with an election campaign purpose, including; recruiting campaign assistance or to promote their own candidacy or the candidacy of another person.

3.6 Council Member Addresses / Speeches

Excluding the Mayor and Deputy Mayor, when fulfilling their functions prescribed in sections 2.8 and 2.9 of the Local Government Act 1995, Council Members who have nominated for re-election, shall not be permitted to make speeches or addresses during a Caretaker Period at events or functions organised or sponsored by the City of Kalgoorlie-Boulder, unless expressly authorised by the CEO.

In any case, the Mayor, Deputy Mayor and Council Members are prohibited from using an official speech or address during a Caretaker Period to promote an election campaign purpose.

3.7 Council Member Misuse of Local Government Resources

- a. A Council Member who uses City of Kalgoorlie-Boulder resources for the purpose of persuading electors to vote in a particular way is a "misuse of Local Government resources" breach in accordance with Regulation 8 of the *Local Government (Rules of Conduct) Regulations 2007*.
- b. This prohibition on misuse of Local Government Resources for electoral purposes applies at all times and is not only applicable to a Caretaker Period.
- c. For clarity, Local Government resources includes, but is not limited to: employee time or expertise, City of Kalgoorlie-Boulder provided equipment, stationery, hospitality, images, communications, services, reimbursements and allowances provided by the City of Kalgoorlie-Boulder.



4. CITY OF KALGOORLIE-BOULDER PUBLICITY, PROMOTIONAL AND CIVIC ACTIVITIES

Part 4 of this Policy, inclusive of its sub-clauses, apply to a Caretaker Period relevant to Election Days and Extraordinary Election Days (within the meaning given by the Local Government Act 1995).

Publicity campaigns and promotional activities during a Caretaker Period may be undertaken only for the purposes of:

- a. Promoting City of Kalgoorlie-Boulder services and activities, where such promotion do not relate to an electoral campaign issue and would otherwise be undertaken as part of normal operations; and,
- b. Conducting the Election and promoting Elector participation in the Election

All other, publicity and promotional activities of City of Kalgoorlie-Boulder initiatives will be, where reasonably practicable, avoided during the Caretaker Period, including the announcement of Major Policy Decisions, made prior to the commencement of a Caretaker Period or proposed to be made after a Caretaker Period.

The CEO may determine if Exceptional Circumstances apply and if a Major Policy Decision announcement is necessary during a Caretaker Period.

4.1 Civic Events and Functions

- a. The City of Kalgoorlie-Boulder will avoid the scheduling of Civic Events and Functions during a Caretaker Period, so as to avoid any actual or perceived electoral advantage that may be provided to Council Members who have nominated for re-election.
- b. Where the City of Kalgoorlie-Boulder is required to schedule a Civic Event or Function during a Caretaker Period, all Candidates will be invited to attend and will be provided with the similar prominence and protocol courtesies as provided to Council Members. For example; Candidates will be introduced at the function immediately following the introduction of Council Members.

4.2 City of Kalgoorlie-Boulder Publications and Communications

- a. All City of Kalgoorlie-Boulder publications and communications distributed during a Caretaker Period must not include content that:
 - i. May actually, or be perceived to, persuade voting in an election; or
 - ii. is specific to a candidate or candidates, to the exclusion of other candidates;
 - iii. Draws focus to or promote a matter which is a Major Policy Decision or which is an electoral campaign issue.
- b. All City of Kalgoorlie-Boulder publications and communications proposed to occur immediately prior to, throughout or during, a Caretaker Period must be reviewed and approved by the CEO prior to publication or distribution.



4.3 City website and social media content

- a. During the Caretaker Period, the City of Kalgoorlie-Boulder’s website and social media will not contain any material which does not accord with the requirements of this Policy. For example, Council Member profiles will be removed from the website during a Caretaker Period.
- a. Website and social media content regarding Council Members will be limited to: Council Member names, contact details, membership of committees and Council appointments as City of Kalgoorlie-Boulder Delegates on external committees and organisations.
- b. Historical website and social media content, published prior to a Caretaker Period, and which does not comply with this policy will not be removed.
- c. New website or social media content which relates to Major Policy Decisions or election campaign issues will not be published during a Caretaker Period, unless Exceptional Circumstances apply.
- d. Content posted by the public, candidates or Council Members on the City of Kalgoorlie-Boulder’s social media channels, which is perceived as candidate election campaign material or promotes a candidate or candidates will be removed.

4.4 Community Consultation

Unless consultation is mandated under a written law or Exceptional Circumstances apply, community consultation relevant to Major Policy Decisions or potentially contentious election campaign issues, will not be initiated so that the consultation period is conducted immediately prior to, throughout or concluding during, a Caretaker Period.

COMPLIANCE REQUIREMENTS

RELEVANT DOCUMENTS

DOCUMENT CONTROL		
Responsible department		
Date adopted by Council	XXXXXX	
Date of last review	June 2023	Policy reviewed and amended
Date of next review	June 2025	



Aboriginal Cultural Heritage Act 2021

About Western Australia's new Aboriginal Cultural Heritage laws

The *Aboriginal Cultural Heritage Act 2021* provides a modern framework for the recognition, protection, conservation and preservation of Aboriginal cultural heritage while recognising the fundamental importance of Aboriginal cultural heritage to Aboriginal people.

Aboriginal cultural heritage is of immense cultural, scientific, educational and historic interest and provides Aboriginal people with an important link to their present and past culture.

Western Australia's new *Aboriginal Cultural Heritage Act 2021* (Act) represents a significant step towards achieving equity in the relationship between Aboriginal people, industry and Government by replacing outdated Aboriginal heritage laws. It also:

- Removes the controversial Section 18 approval process.
- Focuses on agreement making with Aboriginal people to ensure they can protect and manage their cultural heritage on their lands.
- Embeds the principles of free, prior and informed consent in agreement making processes. This means there must be full disclosure of feasible alternative options for proposed projects to ensure the consent of Aboriginal people is in fact fully informed.
- Allows Aboriginal people to have the ability apply to have a really important area made a protected area – the highest protection under the law.

What has not changed with the new Act is the need to seek approval for activities that may harm Aboriginal cultural heritage – this already exists.

Where there may be an impact to Aboriginal cultural heritage, there may be the need for an approval.

Where there won't be any impact, no approval is required.

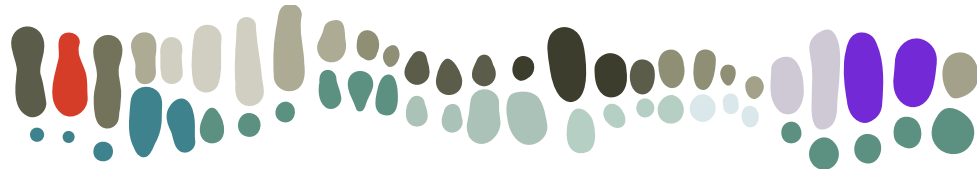
A tiered system provides for activities to be categorised according to the potential level of harm and a corresponding authorisation process for each of the tiers. This will help to determine the level of due diligence to be undertaken by a land user, and whether a permit or management plan is required.

Regulations and statutory guidelines have been made to support the operation of the Act. This includes:

- A management code which outlines the requirement to undertake a due diligence assessment for a proposed activity.
- Guidelines that set out consultation requirements as required under the Act.
- Guidelines that set out the steps to identify persons who are the knowledge holders for an area.
- Guidelines that set out a fee structure for the fees to be charged for services provided in connection with the functions of a Local Aboriginal Cultural Heritage Service (LACHS). Under the new laws, LACHS will be a one-stop shop for both notification and consultation by a land user.
- Protected Area Order Guidelines that set out the factors to be considered in determining whether Aboriginal cultural heritage is of outstanding significance for the purposes of this Act.
- Guidelines that set out the factors to be considered in determining whether Aboriginal cultural heritage is of State significance as provided for in the Act.
- Prescribed timeframes for certain processes that are required under the Act.
- Criteria that may be considered by the Minister for Aboriginal Affairs in determining whether a historic Section 18 consent has been substantially commenced.

All land users should understand their obligations under the new Act. To learn more, visit the website, email us, or pick up the phone for a chat.

📞 www.wa.gov.au/ach-act ☎ (08) 6551 8002 ✉ achimplementation@dplh.wa.gov.au



Aboriginal Heritage Act 1972 v. Aboriginal Cultural Heritage Bill

There is a law about Aboriginal heritage now which doesn't work. The Government is going to make a new law to protect Aboriginal heritage.

What the 1972 law says	What the new law says
<ul style="list-style-type: none"> Miners, developers, Government and others don't have to talk to Aboriginal people about their heritage. 	<ul style="list-style-type: none"> ✓ Miners, developers, Government and others must talk to Aboriginal people about their heritage.
<ul style="list-style-type: none"> Aboriginal people don't have a say about their own heritage. 	<ul style="list-style-type: none"> ✓ The new law gives Aboriginal people a big say on how their heritage is looked after
<ul style="list-style-type: none"> A Government committee says what is Aboriginal heritage. 	<ul style="list-style-type: none"> ✓ Aboriginal people say what is Aboriginal heritage.
<ul style="list-style-type: none"> Special heritage can have some protection but can't be looked after by Aboriginal people. The Minister manages Protected Areas. 	<ul style="list-style-type: none"> ✓ Special heritage places can have stronger protection and be looked after by Aboriginal people. ✓ Aboriginal people can manage Protect Areas.
<ul style="list-style-type: none"> Aboriginal graves and bones from long ago are not called Aboriginal heritage. 	<ul style="list-style-type: none"> ✓ Aboriginal graves and bones from long ago are called Aboriginal Heritage. ✓ Aboriginal people can look after graves and bones from long ago.
<ul style="list-style-type: none"> Government tells everyone where Aboriginal heritage is. 	<ul style="list-style-type: none"> ✓ Aboriginal people decide to tell where Aboriginal heritage is.
<ul style="list-style-type: none"> If someone impacts Aboriginal heritage, it's hard to punish them. 	<ul style="list-style-type: none"> ✓ It will be easier to punish someone who impacts Aboriginal Heritage, and the punishment will be much stronger.
<ul style="list-style-type: none"> If someone is doing something that Aboriginal people have told them they can't, the law can't stop them. 	<ul style="list-style-type: none"> ✓ If someone is doing something on a site that they don't have permission to do, the new law can make them stop.
<ul style="list-style-type: none"> Agreements can stop Aboriginal people from talking about their heritage or what people are doing on country. 	<ul style="list-style-type: none"> ✓ Agreements can't stop Aboriginal people from talking about their heritage or what people are going on country.
<ul style="list-style-type: none"> The law lets miners, developers, Government and others hurt Aboriginal heritage. 	<ul style="list-style-type: none"> ✓ The new law says miners, developers, Government and others must try to agree with Aboriginal people about what they do to Aboriginal heritage.
<ul style="list-style-type: none"> The law lets Government say what can happen to Aboriginal heritage without saying why. 	<ul style="list-style-type: none"> ✓ Government must say why they let anything happen to Aboriginal heritage.
<ul style="list-style-type: none"> The Minister is the big boss of Aboriginal heritage. 	<ul style="list-style-type: none"> ✓ Miners and others must talk to Aboriginal people and agree about Aboriginal heritage.
<ul style="list-style-type: none"> Allows the appointment of honorary wardens, no requirement for warden to be an Aboriginal person. 	<ul style="list-style-type: none"> ✓ Aboriginal people can become heritage inspectors.





Aboriginal Cultural Heritage Bill 2021

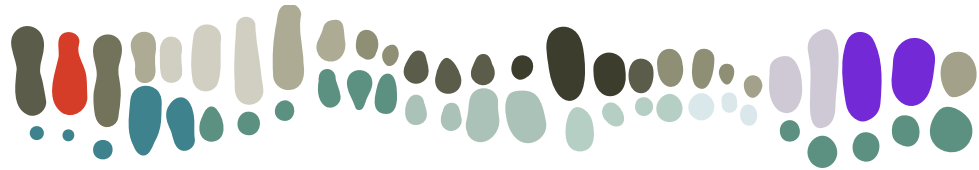
Amendments to the Bill

As a direct result of consultation with Aboriginal people and organisations and other stakeholders a number of amendments have been made to the Aboriginal Cultural Heritage Bill 2021, including:

- Aboriginal Cultural Heritage Council will have majority Aboriginal membership
- Penalties from offences go to special compensation fund to allow for compensation to Aboriginal people for harm to their cultural heritage
- Inclusion of separate definition of intangible Aboriginal cultural heritage
- Exemption from reporting Aboriginal cultural heritage for person acting at request of Aboriginal custodian
- Aboriginal people and landowners can enter into Aboriginal cultural heritage protection agreements for recognition, protection, preservation of cultural heritage
- Proponents required to have sufficient knowledge of Aboriginal cultural heritage before entering into negotiations on ACH Management Plans
- Proponents required to provide full and proper disclosure of proposed method and other feasible methods for carrying out activity to Aboriginal parties
- Local Aboriginal Cultural Heritage Services may apply to the ACH Council for funding
- Existing s18 approvals expire in ten years unless purpose has substantially commenced
- State agencies can now be prosecuted for offences
- Broadscale clearing removed as an 'exempt activity'
- Stop activity orders can be made over projects with section 18s, where the activity that is harming, or may harm Aboriginal cultural heritage, is not in accordance with s18

For more information on the Aboriginal Cultural Heritage Bill 2021, including a complete list of all amendments made to the Bill, visit <https://www.wa.gov.au/aboriginal-cultural-heritage-bill-2021>.





Aboriginal Cultural Heritage Bill 2021

Improvements over the Aboriginal Heritage Act 1972

The *Aboriginal Cultural Heritage Bill 2021* will replace outdated Aboriginal cultural heritage laws. The Bill includes significant improvements to increase protection of Aboriginal cultural heritage and provide a role for Aboriginal people in consultation and decision making.



- Mandatory consultation with Aboriginal people
- Recognised formal roles for Aboriginal people and organisations
- Decision making by Local Aboriginal Cultural Heritage Service
- Majority Aboriginal membership on Aboriginal Cultural Heritage Council



- Replaces controversial Section 18 process with tiered approach
- Focus on agreement making
- Informed consent – without coercion, intimidation or manipulation



- New broader definition of Aboriginal Cultural Heritage
- Empowering Aboriginal people to determine protected cultural heritage
- Greater transparency



- Addresses flaws in 1972 Act that contributed to Juukan Gorge
- Substantially increased penalties
- Longer statute of limitations for prosecutions



- Mandatory Due Diligence
- Full and proper disclosure by the proponent of the method and other feasible alternative methods for their proposed activities.
- Stop Activity, Prohibition and Remediation Orders

For more information on the Aboriginal Cultural Heritage Bill 2021, visit <https://www.wa.gov.au/aboriginal-cultural-heritage-bill-2021>.





Aboriginal Heritage Inquiry System

List of Registered Aboriginal Sites

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Search Criteria

116 Registered Aboriginal Sites in LGA - KALGOORLIE-BOULDER, CITY OF

Disclaimer

The *Aboriginal Heritage Act 1972* preserves all Aboriginal sites in Western Australia whether or not they are registered. Aboriginal sites exist that are not recorded on the Register of Aboriginal Sites, and some registered sites may no longer exist.

The information provided is made available in good faith and is predominately based on the information provided to the Department of Planning, Lands and Heritage by third parties. The information is provided solely on the basis that readers will be responsible for making their own assessment as to the accuracy of the information. If you find any errors or omissions in our records, including our maps, it would be appreciated if you email the details to the Department at AboriginalHeritage@dplh.wa.gov.au and we will make every effort to rectify it as soon as possible.

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Coordinate Accuracy

Coordinates (Easting/Northing metres) are based on the GDA 94 Datum. Accuracy is shown as a code in brackets following the coordinates.

Terminology (NB that some terminology has varied over the life of the legislation)

Place ID/Site ID: This a unique ID assigned by the Department of Planning, Lands and Heritage to the place.

Status:

- **Registered Site:** The place has been assessed as meeting Section 5 of the *Aboriginal Heritage Act 1972*.
- **Other Heritage Place which includes:**
 - **Stored Data / Not a Site:** The place has been assessed as not meeting Section 5 of the *Aboriginal Heritage Act 1972*.
 - **Lodged:** Information has been received in relation to the place, but an assessment has not been completed at this *stage* to determine if it meets Section 5 of the *Aboriginal Heritage Act 1972*.

Access and Restrictions:

- **File Restricted = No:** Availability of information that the Department of Planning, Lands and Heritage holds in relation to the place is not restricted in any way.
- **File Restricted = Yes:** Some of the information that the Department of Planning, Lands and Heritage holds in relation to the place is restricted if it is considered culturally sensitive. This information will only be made available if the Department of Planning, Lands and Heritage receives written approval from the informants who provided the information. To request access please contact AboriginalHeritage@dplh.wa.gov.au.
- **Boundary Restricted = No:** Place location is shown as accurately as the information lodged with the Registrar allows.
- **Boundary Restricted = Yes:** To preserve confidentiality the exact location and extent of the place is not displayed on the map. However, the shaded region (generally with an area of at least 4km²) provides a general indication of where the place is located. If you are a landowner and wish to find out more about the exact location of the place, please contact the Department of Planning, Lands and Heritage.
- **Restrictions:**
 - **No Restrictions:** *Anyone* can view the information.
 - **Male Access Only:** Only *males* can view restricted information.
 - **Female Access Only:** Only *females* can view restricted information.

Legacy ID: This is the former unique number that the former Department of Aboriginal Sites assigned to the place. This has been replaced by the Place ID / Site ID.



Aboriginal Heritage Inquiry System

List of Registered Aboriginal Sites

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List of Registered Aboriginal Sites

ID	Name	File Restricted	Boundary Restricted	Restrictions	Status	Type	Knowledge Holders	Coordinate	Legacy ID
136	TAURUS 03	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	390837mE 6604057mN Zone 51 [Reliable]	W02469
137	BLUES DAM 01	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	384137mE 6613558mN Zone 51 [Reliable]	W02470
138	BLUES DAM 02	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	382537mE 6614508mN Zone 51 [Reliable]	W02471
139	YINDARLGOODA 01	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	392087mE 6604008mN Zone 51 [Reliable]	W02472
140	YINDARLGOODA 02	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	392290mE 6603875mN Zone 51 [Reliable]	W02473
141	YINDARLGOODA 03	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	392425mE 6603775mN Zone 51 [Reliable]	W02474
142	YINDARLGOODA 04	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter, Quarry	*Registered Knowledge Holder names available from DPLH	393337mE 6603407mN Zone 51 [Reliable]	W02475
143	YINDARLGOODA 05	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter, Quarry	*Registered Knowledge Holder names available from DPLH	392537mE 6603107mN Zone 51 [Reliable]	W02476
144	YINDARLGOODA 06	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter, Quarry	*Registered Knowledge Holder names available from DPLH	392287mE 6602907mN Zone 51 [Reliable]	W02477
145	YINDARLGOODA 07	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	391987mE 6603007mN Zone 51 [Reliable]	W02478
146	YINDARLGOODA 08	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	391937mE 6603207mN Zone 51 [Reliable]	W02479
147	YINDARLGOODA 09	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	392087mE 6599757mN Zone 51 [Reliable]	W02480



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List of Registered Aboriginal Sites

ID	Name	File Restricted	Boundary Restricted	Restrictions	Status	Type	Knowledge Holders	Coordinate	Legacy ID
148	YINDARLGOODA 10	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	391937mE 6599607mN Zone 51 [Reliable]	W02481
149	YINDARLGOODA 11	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	391937mE 6598857mN Zone 51 [Reliable]	W02482
150	YINDARLGOODA 12	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	392687mE 6599207mN Zone 51 [Reliable]	W02483
151	YINDARLGOODA 13	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter, Quarry	*Registered Knowledge Holder names available from DPLH	392687mE 6600057mN Zone 51 [Reliable]	W02484
152	YARRI ROAD QUARRY	No	No	No Gender Restrictions	Registered Site	Quarry	*Registered Knowledge Holder names available from DPLH	358657mE 6603598mN Zone 51 [Reliable]	W02485
188	CAWSE FIND 03	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	321937mE 6640258mN Zone 51 [Reliable]	W02463
189	CAWSE FIND 04	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	321217mE 6640588mN Zone 51 [Reliable]	W02464
190	PATCH DAM 01	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter, Quarry	*Registered Knowledge Holder names available from DPLH	387337mE 6607908mN Zone 51 [Reliable]	W02465
192	TAURUS 01	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter, Quarry	*Registered Knowledge Holder names available from DPLH	391537mE 6604158mN Zone 51 [Reliable]	W02467
193	TAURUS 02	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	390937mE 6604458mN Zone 51 [Reliable]	W02468
406	NORTH TALBOT	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	337437mE 6631458mN Zone 51 [Reliable]	W02286
480	CAWSE MINE 2	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	321807mE 6639308mN Zone 51 [Reliable]	W02247

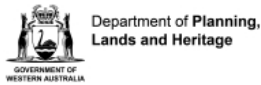


Aboriginal Heritage Inquiry System

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List of Registered Aboriginal Sites

ID	Name	File Restricted	Boundary Restricted	Restrictions	Status	Type	Knowledge Holders	Coordinate	Legacy ID
498	WAGINE SOAK	Yes	Yes	No Gender Restrictions	Registered Site	Ceremonial, Mythological	*Registered Knowledge Holder names available from DPLH	Not available when location is restricted	W02251
536	CAWSE MINE 1	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	322817mE 6637658mN Zone 51 [Reliable]	W02246
878	DONKEY DAM 2	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	354813mE 6620140mN Zone 51 [Reliable]	W02122
879	DONKEY DAM 3	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	355229mE 6620129mN Zone 51 [Reliable]	W02123
898	WANJIN ROCKHOLES	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter, Arch Deposit, Water Source, Other: ?	*Registered Knowledge Holder names available from DPLH	292833mE 6661693mN Zone 51 [Reliable]	W02129
963	ARROW LAKE 3	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	345987mE 6619658mN Zone 51 [Reliable]	W02119
1092	KARONIE HILL	Yes	Yes	No Gender Restrictions	Registered Site	Artefacts / Scatter, Ceremonial	*Registered Knowledge Holder names available from DPLH	Not available when location is restricted	W02074
1279	GOLDEN RIDGE.	Yes	Yes	No Gender Restrictions	Registered Site	Man-Made Structure, Water Source	*Registered Knowledge Holder names available from DPLH	Not available when location is restricted	W01880
1280	HANNAN LAKE 1	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	361537mE 6584957mN Zone 51 [Reliable]	W01881
1281	HANNAN LAKE 2	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	359037mE 6584257mN Zone 51 [Reliable]	W01882
1282	HANNAN LAKE 3	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	359137mE 6583857mN Zone 51 [Reliable]	W01883
1283	HANNAN LAKE 4	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	359337mE 6583257mN Zone 51 [Unreliable]	W01884



Aboriginal Heritage Inquiry System

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List of Registered Aboriginal Sites

ID	Name	File Restricted	Boundary Restricted	Restrictions	Status	Type	Knowledge Holders	Coordinate	Legacy ID
1284	HANNAN LAKE 5	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	358837mE 6583457mN Zone 51 [Unreliable]	W01885
1298	ARROW LAKE 1	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter, Quarry	*Registered Knowledge Holder names available from DPLH	344637mE 6620858mN Zone 51 [Reliable]	W01899
1299	ARROW LAKE 2	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	344937mE 6621058mN Zone 51 [Unreliable]	W01900
1335	Kuntipilari (Camel's Hump)	Yes	Yes	Male Access Only	Registered Site	Mythological, Natural Feature	*Registered Knowledge Holder names available from DPLH	Not available when location is restricted	W01829
1417	NINGA MIA HILL	Yes	Yes	No Gender Restrictions	Registered Site	Mythological	*Registered Knowledge Holder names available from DPLH	Not available when location is restricted	W01753
1418	KARLKURLA.	Yes	Yes	Male Access Only	Registered Site	Mythological, Water Source	*Registered Knowledge Holder names available from DPLH	Not available when location is restricted	W01754
1421	PADDY HANNANS TREE	Yes	Yes	No Gender Restrictions	Registered Site	Mythological	*Registered Knowledge Holder names available from DPLH	Not available when location is restricted	W01757
1422	Mulyinyu Rockhole (QUARRY ROCKHOLE.)	Yes	Yes	No Gender Restrictions	Registered Site	Mythological, Natural Feature, Water Source	*Registered Knowledge Holder names available from DPLH	Not available when location is restricted	W01758
1425	KALGOORLIE RESERVE	No	No	No Gender Restrictions	Registered Site		*Registered Knowledge Holder names available from DPLH	355071mE 6600036mN Zone 51 [Reliable]	W01761
1476	MURUNTJARTA.	Yes	Yes	No Gender Restrictions	Registered Site	Mythological, Camp	*Registered Knowledge Holder names available from DPLH	Not available when location is restricted	W01706
1492	MT CARNAGE	Yes	Yes	No Gender Restrictions	Registered Site	Mythological	*Registered Knowledge Holder names available from DPLH	Not available when location is restricted	W01668
1540	KALGOORLIE ROCKHOLE.	Yes	Yes	No Gender Restrictions	Registered Site	Mythological, Water Source	*Registered Knowledge Holder names available from DPLH	Not available when location is restricted	W01661



Aboriginal Heritage Inquiry System

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List of Registered Aboriginal Sites

ID	Name	File Restricted	Boundary Restricted	Restrictions	Status	Type	Knowledge Holders	Coordinate	Legacy ID
1541	Nanny Goat Hill (Pilyurru)	Yes	Yes	No Gender Restrictions	Registered Site	Ceremonial, Mythological, Camp	*Registered Knowledge Holder names available from DPLH	Not available when location is restricted	W01662
1542	MICROWAVE TOWER HILL	Yes	Yes	No Gender Restrictions	Registered Site	Mythological	*Registered Knowledge Holder names available from DPLH	Not available when location is restricted	W01663
1983	MALCOLM SOAK	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter, Quarry	*Registered Knowledge Holder names available from DPLH	599338mE 6655658mN Zone 51 [Unreliable]	W01178
2152	CUNDEELEE	Yes	Yes	No Gender Restrictions	Registered Site	Skeletal Material / Burial	*Registered Knowledge Holder names available from DPLH	Not available when location is restricted	W01080
3010	MT CHARLOTTE	Yes	Yes	No Gender Restrictions	Registered Site	Mythological	*Registered Knowledge Holder names available from DPLH	Not available when location is restricted	W00120
3011	KURARA/GOLDEN RIDGE.	Yes	Yes	No Gender Restrictions	Registered Site	Artefacts / Scatter, Mythological, Water Source	*Registered Knowledge Holder names available from DPLH	Not available when location is restricted	W00121
3012	KANOWNA	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	374637mE 6611658mN Zone 51 [Unreliable]	W00122
3014	MANDULA	No	No	No Gender Restrictions	Registered Site	Painting	*Registered Knowledge Holder names available from DPLH	426637mE 6598657mN Zone 51 [Unreliable]	W00124
3015	MUNYURA/QU.VICTORIA SPRING.	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter, Ceremonial, Camp, Hunting Place, Water Source	*Registered Knowledge Holder names available from DPLH	555138mE 6633658mN Zone 51 [Unreliable]	W00125
3016	NJIRU CAVE.	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter, Ceremonial, Mythological, Camp	*Registered Knowledge Holder names available from DPLH	557237mE 6583057mN Zone 51 [Unreliable]	W00126
3103	YUTARA.	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter, Camp, Hunting Place, Water Source	*Registered Knowledge Holder names available from DPLH	541638mE 6549657mN Zone 51 [Unreliable]	W00144
3137	TULYPUTJARA.	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter, Man-Made Structure, Camp, Hunting Place, Water Source	*Registered Knowledge Holder names available from DPLH	560637mE 6584907mN Zone 51 [Reliable]	W00127



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ID	Name	File Restricted	Boundary Restricted	Restrictions	Status	Type	Knowledge Holders	Coordinate	Legacy ID
3138	INTINYA/DINGO HILL.	No	No	No Gender Restrictions	Registered Site	Camp, Hunting Place, Water Source	*Registered Knowledge Holder names available from DPLH	504637mE 6573557mN Zone 51 [Unreliable]	W00128
3139	LIRTJARANYA/MAVIS ROCK.	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter, Man-Made Structure, Camp, Hunting Place, Water Source	*Registered Knowledge Holder names available from DPLH	503387mE 6642407mN Zone 51 [Unreliable]	W00129
3140	EMU ROCKS.	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter, Man-Made Structure, Camp, Hunting Place, Water Source, Other: ?	*Registered Knowledge Holder names available from DPLH	516537mE 6588157mN Zone 51 [Unreliable]	W00130
3141	TJIKARA.	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter, Camp, Hunting Place, Water Source	*Registered Knowledge Holder names available from DPLH	522638mE 6650658mN Zone 51 [Unreliable]	W00131
3142	KAMILYA.	Yes	Yes	No Gender Restrictions	Registered Site	Artefacts / Scatter, Ceremonial, Mythological, Quarry, Camp, Hunting Place, Water Source	*Registered Knowledge Holder names available from DPLH	Not available when location is restricted	W00132
3143	CUNDEELEE CAMP.	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter, Man-Made Structure, Camp	*Registered Knowledge Holder names available from DPLH	540138mE 6600057mN Zone 51 [Unreliable]	W00133
3144	TJAMAYANYA/5-MILE ROCKHOLE.	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter, Man-Made Structure, Mythological, Camp, Hunting Place, Water Source	*Registered Knowledge Holder names available from DPLH	533687mE 6604357mN Zone 51 [Unreliable]	W00134
3145	CUNDEELEE SACRED STORE	Yes	Yes	No Gender Restrictions	Registered Site	Repository / Cache	*Registered Knowledge Holder names available from DPLH	Not available when location is restricted	W00135
3146	UPALUPALI HILL.	No	No	No Gender Restrictions	Registered Site	Mythological, Rockshelter, Water Source	*Registered Knowledge Holder names available from DPLH	540588mE 6602258mN Zone 51 [Unreliable]	W00136
3147	UPALUPALI ROCKHOLE.	Yes	Yes	No Gender Restrictions	Registered Site	Artefacts / Scatter, Mythological, Water Source	*Registered Knowledge Holder names available from DPLH	Not available when location is restricted	W00137
3148	RED OCHRE HILL.	Yes	Yes	No Gender Restrictions	Registered Site	Mythological, Quarry, Ochre	*Registered Knowledge Holder names available from DPLH	Not available when location is restricted	W00138
3149	SEVEN MILE SOAK.	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter, Mythological, Camp, Water Source	*Registered Knowledge Holder names available from DPLH	546338mE 6590457mN Zone 51 [Unreliable]	W00139



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3151	KAMBALDA STONE ARRANGEMENT	Yes	Yes	No Gender Restrictions	Registered Site	Artefacts / Scatter, Ceremonial, Grinding Patches / Grooves, Historical, Man-Made Structure, Camp, Meeting Place, Water Source	*Registered Knowledge Holder names available from DPLH	Not available when location is restricted	W00141
15008	BLUES DAM 03	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	387787mE 6611558mN Zone 51 [Reliable]	W02502
15012	KANOWNA 01.	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter, Historical	*Registered Knowledge Holder names available from DPLH	367537mE 6612158mN Zone 51 [Reliable]	W02504
15013	KANOWNA 02	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	367757mE 6612088mN Zone 51 [Reliable]	W02505
15014	KANOWNA NORTH	No	No	No Gender Restrictions	Registered Site	Modified Tree	*Registered Knowledge Holder names available from DPLH	362287mE 6626388mN Zone 51 [Reliable]	W02506
15017	BROAD ARROW WEST.	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter, Camp, Water Source	*Registered Knowledge Holder names available from DPLH	331609mE 6633317mN Zone 51 [Reliable]	W02507
15131	LAKE ARROW 05	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	346277mE 6620258mN Zone 51 [Reliable]	W02512
15138	WHITE LAKE 07	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	349530mE 6586835mN Zone 51 [Reliable]	W02519
15262	MT PLEASANT 03	Yes	Yes	Male Access Only	Registered Site	Artefacts / Scatter, Ceremonial, Historical, Quarry, Camp, Meeting Place	*Registered Knowledge Holder names available from DPLH	Not available when location is restricted	W02528
15263	WOODCUTTERS 01.	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter, Water Source	*Registered Knowledge Holder names available from DPLH	345037mE 6648538mN Zone 51 [Reliable]	W02529
15264	WHITE HOPE 01	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	369837mE 6560187mN Zone 51 [Reliable]	W02530
15973	TAURUS GNAMMA HOLE	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter, Camp	*Registered Knowledge Holder names available from DPLH	386987mE 6601507mN Zone 51 [Reliable]	



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ID	Name	File Restricted	Boundary Restricted	Restrictions	Status	Type	Knowledge Holders	Coordinate	Legacy ID
15985	PADDINGTON 1	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	348078mE 6628542mN Zone 51 [Unreliable]	
15986	PADDINGTON 2	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	348774mE 6628445mN Zone 51 [Unreliable]	
15988	PADDINGTON 4	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	349223mE 6628552mN Zone 51 [Unreliable]	
15989	PADDINGTON 5	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	345683mE 6631383mN Zone 51 [Unreliable]	
16708	Carosue Dam Access 1	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter, Quarry	*Registered Knowledge Holder names available from DPLH	379924mE 6640762mN Zone 51 [Reliable]	
17025	Lake Douglas Gnamma Hole	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter, Camp, Meeting Place, Natural Feature, Water Source	*Registered Knowledge Holder names available from DPLH	346098mE 6588053mN Zone 51 [Reliable]	
17750	CAWSE FIND 05	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	324787mE 6640258mN Zone 51 [Reliable]	
17751	CAWSE FIND 06	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter, Historical, Quarry	*Registered Knowledge Holder names available from DPLH	325097mE 6636238mN Zone 51 [Reliable]	
17752	CAWSE FIND 07	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	324969mE 6636165mN Zone 51 [Reliable]	
17753	CAWSE FIND 08 / CAWSE TANK	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter, Historical, Water Source	*Registered Knowledge Holder names available from DPLH	324755mE 6635730mN Zone 51 [Reliable]	
18697	Brown Lagoon	Yes	Yes	No Gender Restrictions	Registered Site	Historical, Mythological, Hunting Place, Natural Feature, Water Source	*Registered Knowledge Holder names available from DPLH	Not available when location is restricted	
19141	Sorry Camp	Yes	Yes	No Gender Restrictions	Registered Site	Historical, Camp	*Registered Knowledge Holder names available from DPLH	Not available when location is restricted	



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ID	Name	File Restricted	Boundary Restricted	Restrictions	Status	Type	Knowledge Holders	Coordinate	Legacy ID
19142	Lake Rebecca	No	No	No Gender Restrictions	Registered Site	Mythological	*Registered Knowledge Holder names available from DPLH	447166mE 6670692mN Zone 51 [Reliable]	
21705	Mount Pleasant 5	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	328067mE 6619372mN Zone 51 [Reliable]	
21706	Mount Pleasant 6	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	327681mE 6619705mN Zone 51 [Reliable]	
21707	Mount Pleasant 7	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	328519mE 6619261mN Zone 51 [Reliable]	
21708	Mount Pleasant 8A	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	328766mE 6619540mN Zone 51 [Reliable]	
21709	Mount Pleasant 8B	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	328721mE 6619418mN Zone 51 [Reliable]	
21710	Mount Pleasant 9A	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	328609mE 6619705mN Zone 51 [Reliable]	
21711	Mount Pleasant 9B	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	328514mE 6619546mN Zone 51 [Reliable]	
21712	Mount Pleasant 9C	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	328361mE 6619638mN Zone 51 [Reliable]	
21713	Mount Pleasant 10	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	329200mE 6619756mN Zone 51 [Reliable]	
22186	ROE01	No	No	No Gender Restrictions	Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	443002mE 6649765mN Zone 51 [Reliable]	
30602	Lake Yindarigooda, Mammu Tjukurrpa	Yes	Yes	No Gender Restrictions	Registered Site	Mythological	*Registered Knowledge Holder names available from DPLH	Not available when location is restricted	



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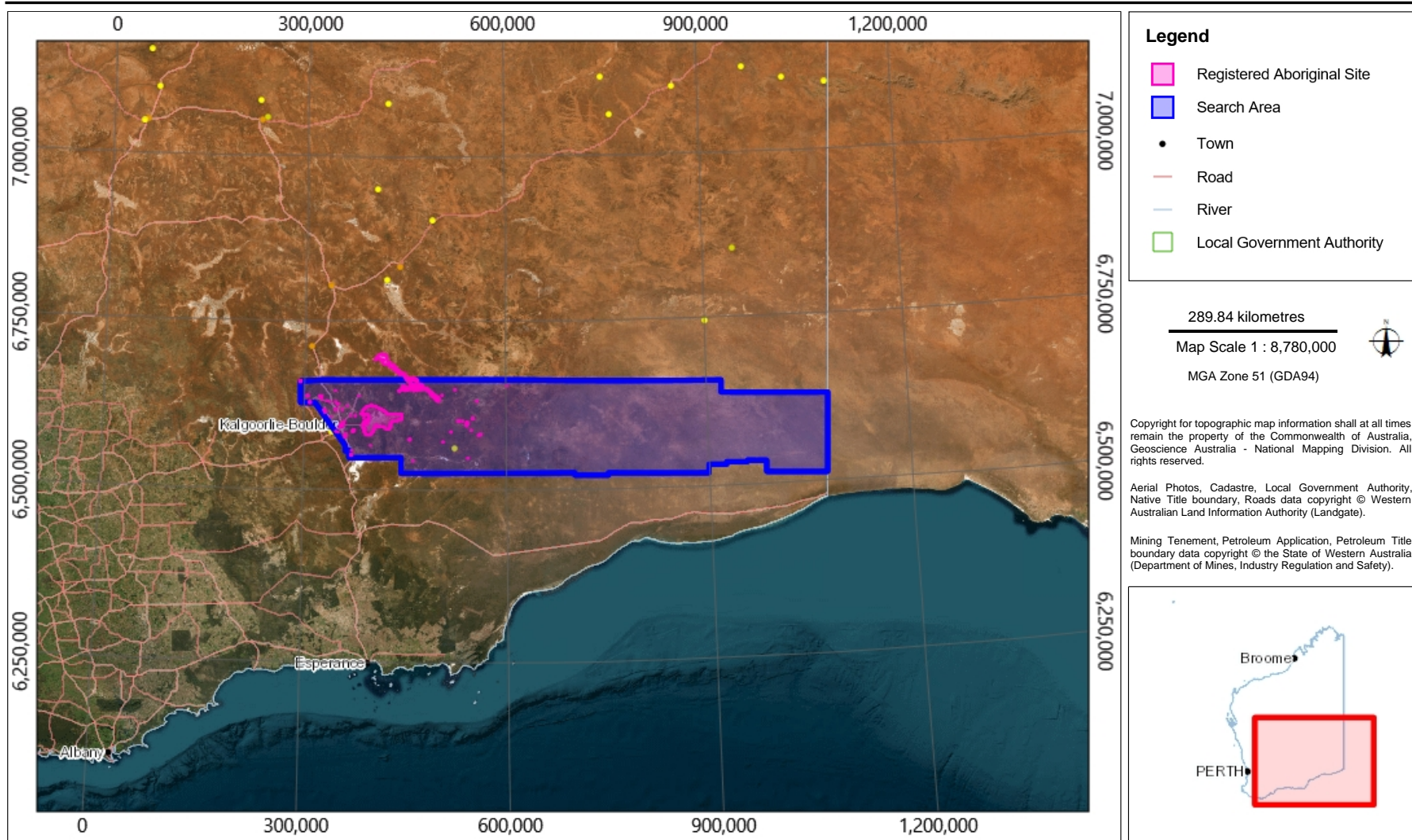
ID	Name	File Restricted	Boundary Restricted	Restrictions	Status	Type	Knowledge Holders	Coordinate	Legacy ID
30639	Gubrun Camp	No	No	No Gender Restrictions	Registered Site	Historical, Natural Feature, Water Source	*Registered Knowledge Holder names available from DPLH	351405mE 6594213mN Zone 51 [Reliable]	
36687	Saxon Helmet	No	No		Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	329592mE 6618770mN Zone 51 [Reliable]	
36940	Navajo Chief 2	No	No		Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	345899mE 6588223mN Zone 51 [Reliable]	
36961	SLR16-002	No	No		Registered Site	Artefacts / Scatter, Quarry	*Registered Knowledge Holder names available from DPLH	397462mE 6567676mN Zone 51 [Reliable]	
37124	SAS-3	No	No		Registered Site	Artefacts / Scatter, Quarry	*Registered Knowledge Holder names available from DPLH	460640mE 6545264mN Zone 51 [Reliable]	
37132	Aruma- Slate Dam- 217(A)	No	No		Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	395609mE 6604596mN Zone 51 [Unreliable]	
37472	WFL 13-06	No	No		Registered Site	Artefacts / Scatter	*Registered Knowledge Holder names available from DPLH	338278mE 6609774mN Zone 51 [Reliable]	
38599	CUNDEELEE BOOMERANG MAKERS CAMP	No	No		Registered Site	Camp	*Registered Knowledge Holder names available from DPLH	560396mE 6583659mN Zone 51 [Reliable]	



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Map of Registered Aboriginal Sites

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Proposed Resource Recovery Centre

LOT 504 (NO. 405) Anzac Drive, Broadwood

PROJECT REF: 1230

PLANNING REPORT



Prepared for
 Dodd & Dodd Pty Ltd
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 Forreestfield WA 6058

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LOT 504 (NO. 405) ANZAC DRIVE, BROADWOOD



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1.0 Introduction

Dynamic Planning and Developments acts on behalf of Dodd & Dodd Pty Ltd, the proponent of Lot 504 (No. 405) Anzac Drive, Broadwood (herein referred to as the 'subject site').

This planning report has been prepared in support of an Application for Planning Approval for a proposed 'Resource Recovery Centre' at the subject site. The planning report contains the following pertinent details of the proposal relevant to the assessment of the proposed application:

- Details of the proposal;
- Detailed assessment of the proposal against the relevant planning provisions applicable under the City of Kalgoorlie-Boulder Town Planning Scheme No.1 (TPS1), Draft Local Planning Scheme No. 1 (LPS2) and any relevant Local Planning Policies; and
- Detailed justification of any variations sought.

In addition to this planning report, the following documentation has been provided in order to assist the City of Kalgoorlie-Boulder in making a recommendation on the proposed application:

- Certificate of Title pertaining to the subject site (**Appendix 1**);
- Relevant development plans (**Appendix 2**); and
- Completed and signed City of Kalgoorlie-Boulder Development Application Form.

It will be demonstrated in subsequent sections of this submission that the proposed development is entirely appropriate for approval.

LOT 504 (NO. 405) ANZAC DRIVE, BROADWOOD | PAGE 4

2.0 Site Details

2.1 Legal Description

The subject site is legally described as:

Lot	Plan	Volume	Folio	Street Address
504	53959	LR3148	209	405 Anzac Drive, Broadwood 6430

The area of the subject site is 66,154m².

A copy of the Certificate of Title pertinent to the subject site is contained in **Appendix 1**.

2.2 Locational and Land Use Context

2.2.1 Regional and Local Context

The subject site is located within the City of Kalgoorlie-Boulder municipal area, across within the locality of Broadwood. The site is located approximately 10km south of the Kalgoorlie-Boulder Townsite and approximately 7km south of Kalgoorlie-Boulder Airport.

The subject site is located along Anzac Drive which is considered a Major Highway under the TPS1. The site is presently vacant. It is intended for the proposal to capitalise on the access afforded by Anzac Drive to the local and regional road network, through the connections to Great Eastern Highway and Goldfields Highway.

Figures 1 and 2 depict the subject site in its regional and local context, respectively.



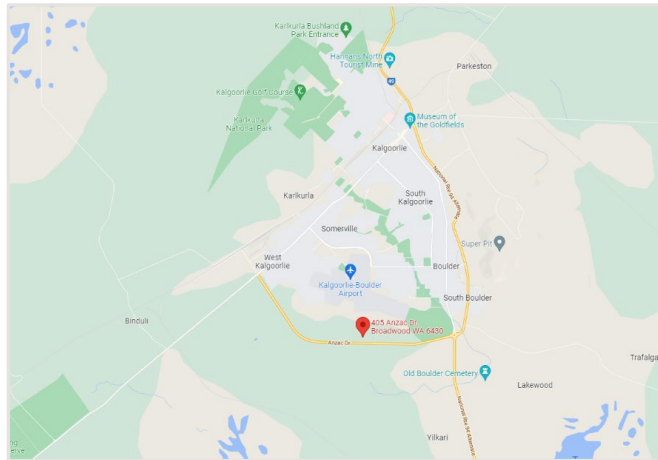


Figure 1 – Regional Context



Figure 2 – Local Context

3.0 Proposal Details

The proposed development seeks approval for a 'Resource Recovery Centre' at the subject site. This will enable the use of the site as a 'Resource Recovery Centre with supplementary Storage'.

3.1 Development Details

Key aspects of the proposed design have been summarised below with the development context plan in Figure 5:

- The proposal would include hard stand storage.
- Fencing.
- No permanent buildings
- Access suitable for RAV 10 road trains (e.g. 1 crossover for ingress and 1 for egress).
- If required a portable office and self-equipped ablution.

Dodd & Dodd Pty Ltd have more than 50 years' experience as dedicated scrap metal recyclers throughout Western Australia and is a market leader for safe recycling, responsible salvaging, and are onsite specialists for extensive clean-ups. The proponent already has an operating Scrap Metal Recycling Centre in Kalgoorlie located at 1 Coath Road, Kalgoorlie. The proposed development will be an additional supporting facility and storage area to the existing operation.

Further, the proposed development is considered to have appropriately considered the location and siting of the development so as to not negatively effect the amenity of the Kalgoorlie-Boulder residential areas.

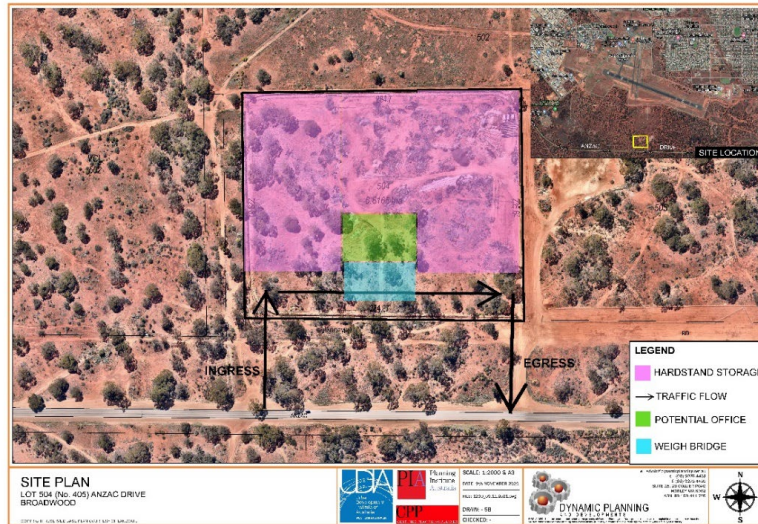


Figure 3 – Development Context Plan

4.0 Planning Framework

4.1 City of Kalgoorlie-Boulder Town Planning Scheme No. 1 (TPS1)

4.1.1 Zoning

The subject site is zoned 'Rural' under the provisions of TPS1. The objectives of the 'Rural' zone is outlined in Clause 3.17 of TPS1 and has been summarised below:

- a) To provide for the development of rural activity as appropriate.
- b) To provide for the development of mining activity as appropriate.
- c) To protect land from urban uses that may jeopardise the future use of that land for priority mining and rural uses.
- d) To accommodate the development of isolated communities including Aboriginal and railway settlements.

1. General Development

- a. Development within the Rural Zone shall comply with the above objectives.
- b. Development within the Rural Zone shall comply with such requirements as may be determined by the Council relative to the proposed use and any necessary public utility infrastructure.

4.2 Draft City of Kalgoorlie-Boulder Local Planning Scheme No. 2 (LPS2)

4.2.1 Zoning

In addition to the provisions of TPS1. The City has recently prepared a draft Local Planning Scheme No. 2 (LPS2) which is considered a 'seriously entertained' document. In accordance with the provisions of Draft LPS2, the subject site is proposed to be zoned 'General Industry'. The objectives of the 'General

Industry' zone are outline within Table 3: Zone Objectives of draft LPS2 and has been summarised below:

- a) To provide for a broad range of industrial, service and storage activities which, by the nature of their operations, should be isolated from residential and other sensitive land uses;
- b) To accommodate industry that would not otherwise comply with the performance standards of light industry; and
- c) Seek to manage impacts such as noise, dust and odour within the zone.

Detailed assessment of the proposal against the provisions of TPS1 and draft LPS2 and any relevant Local Planning Policies is further covered under section 5.0 of this planning report.

4.2.2 Special Control Areas

The subject site is within two Special Control Areas (SCA) SCA2 and SCA 7 respectively under the provisions of the Draft LPS2. The details of each of the SCA has been summarised below.

4.2.2.1 Special Control Area 2 (SCA 2) – Kalgoorlie-Boulder Airport Building Height Restrictions

The purpose for SCA 2 is to *“Identify the area surrounding the Kalgoorlie-Boulder airport where height control measures are required”* as such the objectives and additional provisions of SCA 2 are as follows:

Objectives:

- To regulate development located within the Obstacle Limitation Surface (OLS) areas;
- To control the type of vegetation and height of structures being constructed within areas that are subject to airport height restrictions; and
- To ensure that development is in accordance with and does not compromise the objectives of the Airport Master Plan.

Additional Provisions:

1. Planning approval is required for all development wholly or partly within SCA 2 including the construction, extension or alteration of any building; and
 - a) Development application plans are to state the ultimate heights of buildings/structures in Australian Height Datum (AHD).
2. Planning applications are to be referred to the Airport Manager for advice, and the local government must give due regard to the advice received when determining applications;
 - a) The local government may refer planning applications to State and/or Federal regulatory agencies and must have due regard to advice received when determining applications;
3. Any object outside the OLS that extends above a height of 110m above site ground level must be assessed by the Civil Aviation Safety Authority (CASA) to determine whether development is an obstacle to aircraft operations; and
 - a) Any object outside of the OLS that extends above a height of 150m above site ground level is to be

regarded as an obstacle unless assessed by CASA to be otherwise;

4. On advice from the Airport Manager, where building/structures are deemed to require red hazard beacons installed at their highest parts of the buildings or structure, the local government will require written confirmation from a licensed land surveyor be provided to the local government post construction confirming building/structure heights in AHD.

4.2.2.2 Special Control Area 7 (SCA 7) – State planning Policy 5.4 Road Noise.

The purpose for SCA 7 is to “To identify land subject to the policy” as such the objectives and additional provisions of SCA 7 are as follows:

Objectives:

- To assess properties for the impact of road noise against the policy.

Additional Provisions:

1. Assessment and conditions as per the State Planning Policy 5.4 Road and rail noise.

Figure 3 and 4 illustrates the subject site in the context of the land use zoning applicable under the provisions of TPS1 and draft LPS2, respectively.

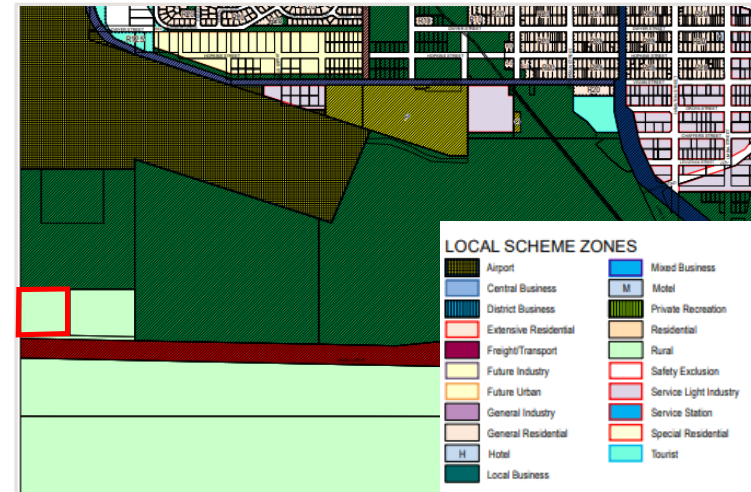


Figure 4 – TPS1 Zoning Map

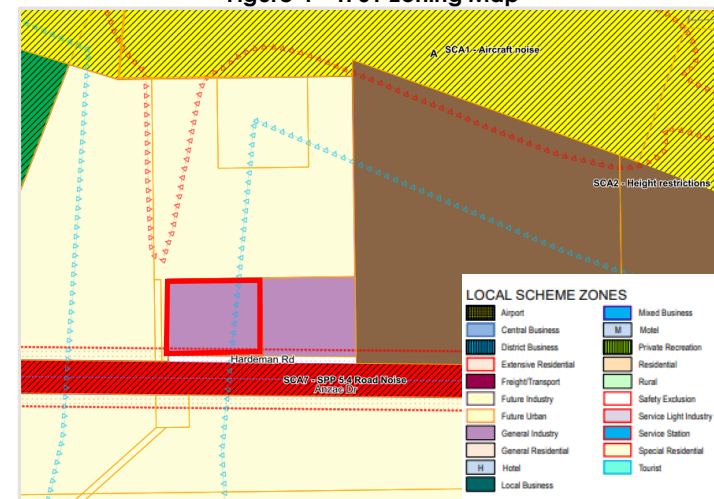


Figure 5 –Draft LPS2 Zoning Map

4.3 Land Use Permissibility

The permissibility of land uses is determined with regard to the Town Planning Scheme No.1 and draft Local Planning Scheme No. 2. Table 1 of the TPS 1 specifies the land uses capable of approval in the 'Rural' Zone with Table 4 of draft LPS2 specifying land uses capable of approval in the proposed 'General Industry' zone.

Land use permissibility is further discussed under section 5.0 as part of the detailed assessment against the provisions of the applicable planning framework.

5.0 Assessment

The statutory provisions applicable to the subject site require assessment of the proposal to be undertaken against the provisions of the following documents:

- City of Kalgoorlie-Boulder Town Planning Scheme No. 1 (TPS1);
- Draft City of Kalgoorlie-Boulder Local Planning Scheme No. 2 (LPS2);
- Local Planning Policy 05 – Development in Rural Zones; and
- State Planning Policy 5.4 Road and rail noise.

The below sections will address the relevant land use permissibility and development requirements outlined in the abovementioned statutory planning documents.

5.1 Land Use Permissibility

The proposed development is for a 'Resource Recovery Centre' land use under the draft LPS 2. Under the current TPS1 the 'Resource Recovery Centre' is not defined and as such the applicable land use definition would be for a 'Use not Listed'. As the Draft LPS 2 is a seriously entertained document, we consider the future zoning and land use definitions to be the primary land use permissibility the proposal should be assessed against.

Resource Recovery Centre means premises other than a waste disposal facility used for the recovery of resources from waste

The relevant land use permissibility of the 'Resource Recovery Centre' are detailed within Table 4: Zoning table of the Draft LPS 2. In accordance with these provisions, the proposed use is a

'Discretionary (A)' land use meaning that approval is possible pending compliance with the applicable development requirements and also advertising to adjoining properties.

Compliance with the applicable development requirements has been addressed below in Section 5.2. Further, it is considered that the proposed land use is consistent with the objectives of the 'General Industry' zone in the draft LPS 2 as:

- The proposal allows for an industrial activity that by the nature of its operation involving resource recovery, is isolated from residential and other sensitive land uses;
- The proposed use would not be compatible within the 'Light Industry' zone as it involves the ingress and egress of RAV10 trucks and use as a laydown area that would not comply with the applicable performance standards.
- The proposed constitutes a design that manages the impacts of noise, dust and odour on surrounding land uses within the zone.

In light the above the proposed 'Resource Recovery Centre' warrants favourable consideration and support.

5.2 Development Requirements

As this application is only for a Resource Recovery Centre with supplementary storage, the only relevant development requirement relates to car parking with the relevant parking requirements outlined in the draft LPS 2, as under TPS 1 the proposed use is unlisted. All other development requirements will need to be considered only when the built form of the subject site undergoes development.

5.2.1 Car Parking Draft Local Planning Scheme No. 2

The car parking requirements outlined within Schedule No. 8: Car Parking Requirement of the Draft LPS 2 are as follows:

- Car parking – 1 per employee;
- Staff parking – 1 bay per 1 staff; and
- Delivery or queuing – N/A

Due to the size and proposed use of the subject site it is reasonable to assume that the applicable parking requirements can be easily accommodated.

6.0 Conclusion

Based on the contents of this planning report, it is clear that the project proposal is appropriate for approval as it delivers a development opportunity for the City of Kalgoorlie-Boulder, its residents, working population and the associated government authorities.

As detailed in the assessment, the proposal has demonstrated that it is compliant with the relevant development requirements. On this basis, the support of the City of Kalgoorlie-Boulder is warranted.



Appendices

APPENDIX 1 - Certificate of Title

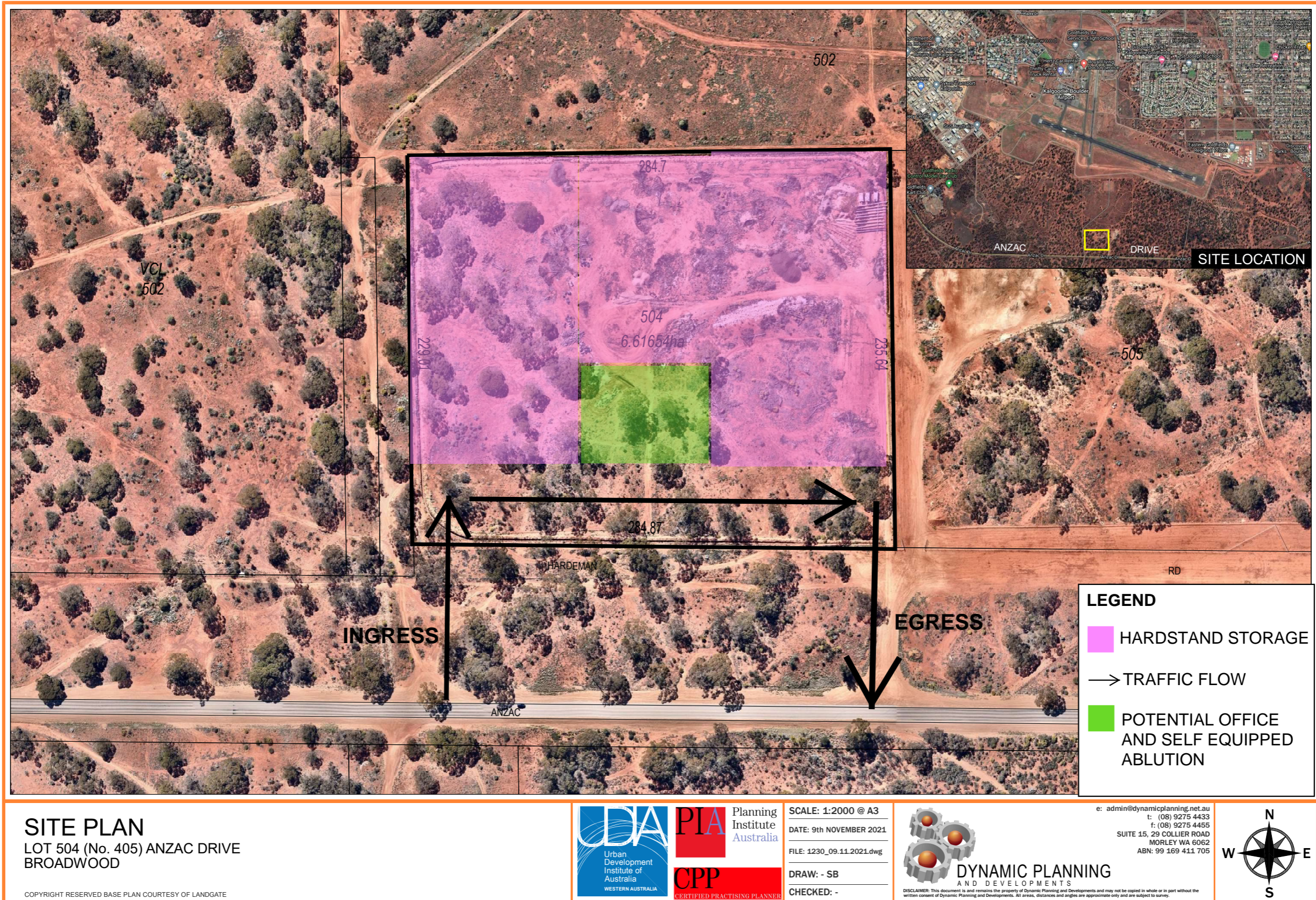
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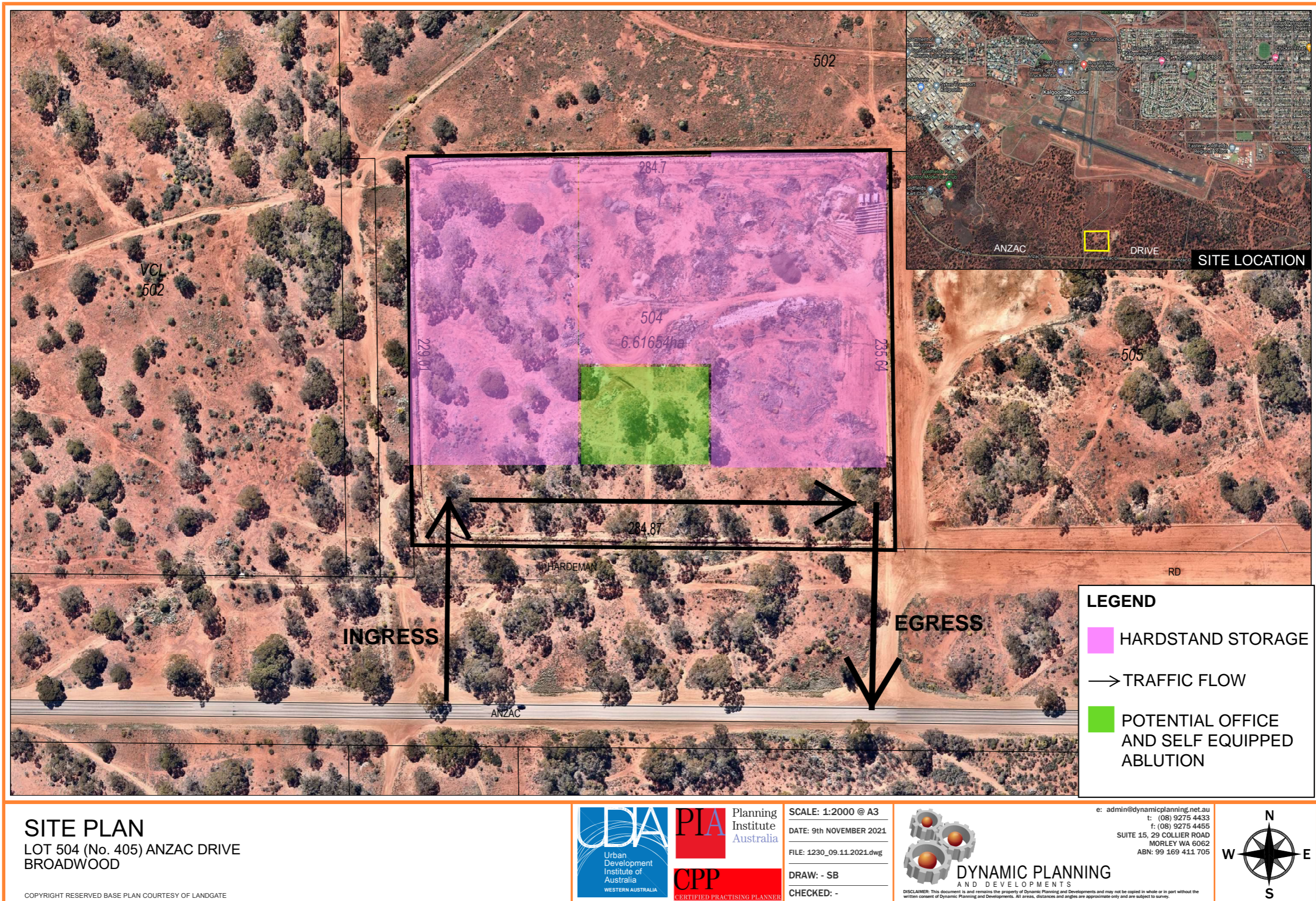
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Attachment 15.2.2.1 Development and Site Plan





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