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Delegation	**1.1.21 Defer, Grant Discounts, Waive or Write Off Debts**
Head of power	01 Local Government Act Delegations
Delegator	Local Government
Express power to delegate	*Local Government Act 1995:* s.5.42 Delegation of some powers or duties to the CEO s.5.43 Limitations on delegations to the CEO
Express power or duty delegated	*Local Government Act 1995:* s.6.12 Power to defer, grant discounts, waive or write off debts
Function	1. Authority to waive any amount of money which is owed to the City [s.6.12(1)(b)]. 2. Authority to grant a concession in relation to money which is owed to the City [s.6.12(1) (b)]. 3. Authority to write off an amount of money which is owed to the City [s.6.12(1)(c)].
Delegates	CEO
Conditions	1. Pursuant to s 6.12(2) Local Government Act, the CEO cannot waive or grant a concession in relation to an amount of money owing in respect of rates and service charges but is authorised to write off a debt relating to rates and service charges to a maximum of $5,000 if the applicant satisfies the financial hardship criteria under the Financial Hardship Policy or Financial Hardship Policy for Water Services. 2. Subject to paragraph 1, the CEO is authorised to waive, discount or write off debt, up to a maximum of 80% of the relevant fees and charge/s and to a maximum total (cumulative in the case of more than one applicable fee/charge for the applicant) of $100,000. 3. The authority in paragraph 2 can only be exercised by the CEO if: a. In the case of fees and charges that are set by Council in its discretion (ie. not statutory or regulatory charges): i. the applicant must be a community group or not for profit organisation (as defined in the appendix to the 2025 Schedule of Fees and Charges); and ii. the financial support to the applicant will be recorded by the City in its register of community support in accordance with the Community Support Policy; b. In the case of any other prescribed fees and charges (including the City's legal or debt collection charges that are payable by the applicant), any applicant that satisfies the financial hardship criteria under the Financial Hardship Policy or Financial Hardship Policy for Water Service is eligible; and c. In the case of a write off of debt for an absent debtor, all necessary and reasonable attempts have been made to locate/contact the debtor and costs associated with continued action to recover the debt will outweigh the net value of the debt if recovered by the City. 4. Where there is an operational need for waiver, discount or write off due to City officer error the CEO has authority to waive, discount or write off that fee or charge to a maximum amount of $10,000. ~~4.~~5. Notwithstanding paragraphs 1 to 4, the CEO is authorised to waive up to 100% of applicable fees and charges, to a maximum value of $500 per event, for eligible civic events limited to ANZAC Day, Remembrance Day, NAIDOC Week, Australia Day and Long Tan Day.
Express power to subdelegate	*Local Government Act 1995:* s.5.44 CEO may delegate some powers and duties to other employees

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Subdelegates	Director City and Community Director Corporate and Commercial Director Engineering Director Finance, People and Culture Manager Community Development Manager Community Safety Manager Development and Growth Manager Facilities Manager Finance Manager Health and Compliance Manager Leasing and Insurance Manager Operations Manager Water, Waste and Sustainability
Subdelegate conditions	1. Delegation to Directors Each of the specified Directors are authorised to exercise the functions set out in conditions 2 and 3(a) and (b) to a maximum value of $10,000. Such authority is limited to applications and concessions within their respective directorate. Prior to overall approval being issued to an applicant, sign-off must also be obtained from the relevant Director(s) of any other directorate (s) affected by concession. 2. Delegation to Mangers Each of the specified Managers are authorised to exercise the functions set out in conditions 2 and 3(a) and (b) to a maximum value of $2,000. Such authority is limited to applications and concessions within their respective directorate. Prior to overall approval being issued to an applicant, sign-off must also be obtained from the relevant Director(s) of any other directorate (s) affected by concession.
Statutory framework	Delegates are designated employees under s.5.74 and are required to provide Primary and Annual Returns.
Policy	Financial Hardship Policy Rates Concession Policy Debt Collection Policy Financial Hardship Policy for Water Services
Record keeping	Each approval provided must be recorded in the City's Register for Grants.
Date adopted	17 November 2025
Adoption references	Adopted at 17 November 2025 Ordinary Council Meeting CEO to staff delegations endorsed on 1 December 2025 by the CEO.
Last reviewed	17 November 2025

Amendments			
Date	**Type**	**Amendment**	**References**
24 Oct 2022	Amended delegation	No amendments to this delegation. Whole Council to CEO register was re-endorsed on 24 October 2022 with changes to some authorities.	
5 May 2025	Amended delegation	Executive Manager Finance has had a title change to Director Finance, People and Culture.	Document Set ID 3991607
16 Jun 2025	Amended delegation	Updated Conditions to the CEO delegation and removal of all current subdelegates until subdelegate conditions have been reviewed and determined.	---
18 Sep 2025	Amended delegation	Subdelegate and subdelegate conditions have been added.	Document Set ID: 4046608
17 Nov 2025	Amended delegation	No amendments to this delegation. Whole Council to CEO register was re-endorsed on 17 November 2025 with changes to some authorities.	---

Schedule 2 — Model standards for CEO recruitment, performance and termination

[r. 18FA]

[Heading inserted: SL 2021/14 r. 7.]

Division 1 — Preliminary provisions

[Heading inserted: SL 2021/14 r. 7.]

1. Citation

These are the [*insert name of local government*] *Standards for CEO Recruitment, Performance and Termination*.

[Clause 1 inserted: SL 2021/14 r. 7.]

2. Terms used

(1) In these standards —

Act means the *Local Government Act 1995*;

additional performance criteria means performance criteria agreed by the local government and the CEO under clause 16(1)(b);

applicant means a person who submits an application to the local government for the position of CEO;

contract of employment means the written contract, as referred to in section 5.39 of the Act, that governs the employment of the CEO;

contractual performance criteria means the performance criteria specified in the CEO's contract of employment as referred to in section 5.39(3)(b) of the Act;

job description form means the job description form for the position of CEO approved by the local government under clause 5(2);

local government means the [*insert name of local government*];

selection criteria means the selection criteria for the position of CEO determined by the local government under clause 5(1) and set out in the job description form;

selection panel means the selection panel established by the local government under clause 8 for the employment of a person in the position of CEO.

(2) Other terms used in these standards that are also used in the Act have the same meaning as they have in the Act, unless the contrary intention appears.

[Clause 2 inserted: SL 2021/14 r. 7.]

Division 2 — Standards for recruitment of CEOs

[Heading inserted: SL 2021/14 r. 7.]

3. Overview of Division

This Division sets out standards to be observed by the local government in relation to the recruitment of CEOs.

[Clause 3 inserted: SL 2021/14 r. 7.]

4. Application of Division

(1) Except as provided in subclause (2), this Division applies to any recruitment and selection process carried out by the local government for the employment of a person in the position of CEO.

(2) This Division does not apply —

(a) if it is proposed that the position of CEO be filled by a person in a class prescribed for the purposes of section 5.36(5A) of the Act; or

(b) in relation to a renewal of the CEO's contract of employment, except in the circumstances referred to in clause 13(2).

[Clause 4 inserted: SL 2021/14 r. 7.]

5. Determination of selection criteria and approval of job description form

(1) The local government must determine the selection criteria for the position of CEO, based on the local government's consideration of the knowledge, experience, qualifications and skills necessary to effectively perform the duties and responsibilities of the position of CEO of the local government.

(2) The local government must, by resolution of an absolute majority of the council, approve a job description form for the position of CEO which sets out —

(a) the duties and responsibilities of the position; and

(b) the selection criteria for the position determined in accordance with subclause (1).

[Clause 5 inserted: SL 2021/14 r. 7.]

6. Advertising requirements

(1) If the position of CEO is vacant, the local government must ensure it complies with section 5.36(4) of the Act and the *Local Government (Administration) Regulations 1996* regulation 18A.

(2) If clause 13 applies, the local government must advertise the position of CEO in the manner referred to in the *Local Government (Administration) Regulations 1996* regulation 18A as if the position was vacant.

[Clause 6 inserted: SL 2021/14 r. 7.]

7. Job description form to be made available by local government

If a person requests the local government to provide to the person a copy of the job description form, the local government must —

(a) inform the person of the website address referred to in the *Local Government (Administration) Regulations 1996* regulation 18A(2)(da); or

(b) if the person advises the local government that the person is unable to access that website address —

(i) email a copy of the job description form to an email address provided by the person; or

(ii) mail a copy of the job description form to a postal address provided by the person.

[Clause 7 inserted: SL 2021/14 r. 7.]

8. Establishment of selection panel for employment of CEO

(1) In this clause —

independent person means a person other than any of the following —

(a) a council member;

(b) an employee of the local government;

(c) a human resources consultant engaged by the local government.

(2) The local government must establish a selection panel to conduct the recruitment and selection process for the employment of a person in the position of CEO.

(3) The selection panel must comprise —

(a) council members (the number of which must be determined by the local government); and

(b) at least 1 independent person.

[Clause 8 inserted: SL 2021/14 r. 7.]

9. Recommendation by selection panel

(1) Each applicant's knowledge, experience, qualifications and skills must be assessed against the selection criteria by or on behalf of the selection panel.

(2) Following the assessment referred to in subclause (1), the selection panel must provide to the local government —

(a) a summary of the selection panel's assessment of each applicant; and

(b) unless subclause (3) applies, the selection panel's recommendation as to which applicant or applicants are suitable to be employed in the position of CEO.

(3) If the selection panel considers that none of the applicants are suitable to be employed in the position of CEO, the selection panel must recommend to the local government —

(a) that a new recruitment and selection process for the position be carried out in accordance with these standards; and

(b) the changes (if any) that the selection panel considers should be made to the duties and responsibilities of the position or the selection criteria.

(4) The selection panel must act under subclauses (1), (2) and (3) —

(a) in an impartial and transparent manner; and

(b) in accordance with the principles set out in section 5.40 of the Act.

(5) The selection panel must not recommend an applicant to the local government under subclause (2)(b) unless the selection panel has —

(a) assessed the applicant as having demonstrated that the applicant's knowledge, experience, qualifications and skills meet the selection criteria; and

(b) verified any academic, or other tertiary level, qualifications the applicant claims to hold; and

(c) whether by contacting referees provided by the applicant or making any other inquiries the selection panel considers appropriate, verified the applicant's character, work history, skills, performance and any other claims made by the applicant.

(6) The local government must have regard to, but is not bound to accept, a recommendation made by the selection panel under this clause.

[Clause 9 inserted: SL 2021/14 r. 7.]

10. Application of cl. 5 where new process carried out

(1) This clause applies if the local government accepts a recommendation by the selection panel under clause 9(3)(a) that a new recruitment and selection process for the position of CEO be carried out in accordance with these standards.

(2) Unless the local government considers that changes should be made to the duties and responsibilities of the position or the selection criteria —

(a) clause 5 does not apply to the new recruitment and selection process; and

(b) the job description form previously approved by the local government under clause 5(2) is the job description form for the purposes of the new recruitment and selection process.

[Clause 10 inserted: SL 2021/14 r. 7.]

11. Offer of employment in position of CEO

Before making an applicant an offer of employment in the position of CEO, the local government must, by resolution of an absolute majority of the council, approve —

(a) the making of the offer of employment to the applicant; and

(b) the proposed terms of the contract of employment to be entered into by the local government and the applicant.

[Clause 11 inserted: SL 2021/14 r. 7.]

12. Variations to proposed terms of contract of employment

(1) This clause applies if an applicant who is made an offer of employment in the position of CEO under clause 11 negotiates with the local government a contract of employment (the ***negotiated contract***) containing terms different to the proposed terms approved by the local government under clause 11(b).

(2) Before entering into the negotiated contract with the applicant, the local government must, by resolution of an absolute majority of the council, approve the terms of the negotiated contract.

[Clause 12 inserted: SL 2021/14 r. 7.]

13. Recruitment to be undertaken on expiry of certain CEO contracts

(1) In this clause —

commencement day means the day on which the *Local Government (Administration) Amendment Regulations 2021* regulation 6 comes into operation.

(2) This clause applies if —

(a) upon the expiry of the contract of employment of the person (the ***incumbent CEO***) who holds the position of CEO —

(i) the incumbent CEO will have held the position for a period of 10 or more consecutive years, whether that period commenced before, on or after commencement day; and

(ii) a period of 10 or more consecutive years has elapsed since a recruitment and selection process for the position was carried out, whether that process was carried out before, on or after commencement day;

and

(b) the incumbent CEO has notified the local government that they wish to have their contract of employment renewed upon its expiry.

(3) Before the expiry of the incumbent CEO's contract of employment, the local government must carry out a recruitment and selection process in accordance with these standards to select a person to be employed in the position of CEO after the expiry of the incumbent CEO's contract of employment.

(4) This clause does not prevent the incumbent CEO's contract of employment from being renewed upon its expiry if the incumbent CEO is selected in the recruitment and selection process referred to in subclause (3) to be employed in the position of CEO.

[Clause 13 inserted: SL 2021/14 r. 7.]

14. Confidentiality of information

The local government must ensure that information provided to, or obtained by, the local government in the course of a recruitment and selection process for the position of CEO is not disclosed, or made use of, except for the purpose of, or in connection with, that recruitment and selection process.

[Clause 14 inserted: SL 2021/14 r. 7.]

Division 3 — Standards for review of performance of CEOs

[Heading inserted: SL 2021/14 r. 7.]

15. Overview of Division

This Division sets out standards to be observed by the local government in relation to the review of the performance of CEOs.

[Clause 15 inserted: SL 2021/14 r. 7.]

16. Performance review process to be agreed between local government and CEO

(1) The local government and the CEO must agree on —

(a) the process by which the CEO's performance will be reviewed; and

(b) any performance criteria to be met by the CEO that are in addition to the contractual performance criteria.

(2) Without limiting subclause (1), the process agreed under subclause (1)(a) must be consistent with clauses 17, 18 and 19.

(3) The matters referred to in subclause (1) must be set out in a written document.

[Clause 16 inserted: SL 2021/14 r. 7.]

17. Carrying out a performance review

(1) A review of the performance of the CEO by the local government must be carried out in an impartial and transparent manner.

(2) The local government must —

(a) collect evidence regarding the CEO's performance in respect of the contractual performance criteria and any additional performance criteria in a thorough and comprehensive manner; and

(b) review the CEO's performance against the contractual performance criteria and any additional performance criteria, based on that evidence.

[Clause 17 inserted: SL 2021/14 r. 7.]

18. Endorsement of performance review by local government

Following a review of the performance of the CEO, the local government must, by resolution of an absolute majority of the council, endorse the review.

[Clause 18 inserted: SL 2021/14 r. 7.]

19. CEO to be notified of results of performance review

After the local government has endorsed a review of the performance of the CEO under clause 18, the local government must inform the CEO in writing of —

(a) the results of the review; and

(b) if the review identifies any issues about the performance of the CEO — how the local government proposes to address and manage those issues.

[Clause 19 inserted: SL 2021/14 r. 7.]

Division 4 — Standards for termination of employment of CEOs

[Heading inserted: SL 2021/14 r. 7.]

20. Overview of Division

This Division sets out standards to be observed by the local government in relation to the termination of the employment of CEOs.

[Clause 20 inserted: SL 2021/14 r. 7.]

21. General principles applying to any termination

(1) The local government must make decisions relating to the termination of the employment of a CEO in an impartial and transparent manner.

(2) The local government must accord a CEO procedural fairness in relation to the process for the termination of the CEO's employment, including —

(a) informing the CEO of the CEO's rights, entitlements and responsibilities in relation to the termination process; and

(b) notifying the CEO of any allegations against the CEO; and

(c) giving the CEO a reasonable opportunity to respond to the allegations; and

(d) genuinely considering any response given by the CEO in response to the allegations.

[Clause 21 inserted: SL 2021/14 r. 7.]

22. Additional principles applying to termination for performance-related reasons

(1) This clause applies if the local government proposes to terminate the employment of a CEO for reasons related to the CEO's performance.

(2) The local government must not terminate the CEO's employment unless the local government has —

(a) in the course of carrying out the review of the CEO's performance referred to in subclause (3) or any other review of the CEO's performance, identified any issues (the ***performance issues***) related to the performance of the CEO; and

(b) informed the CEO of the performance issues; and

(c) given the CEO a reasonable opportunity to address, and implement a plan to remedy, the performance issues; and

(d) determined that the CEO has not remedied the performance issues to the satisfaction of the local government.

(3) The local government must not terminate the CEO's employment unless the local government has, within the preceding 12-month period, reviewed the performance of the CEO under section 5.38(1) of the Act.

[Clause 22 inserted: SL 2021/14 r. 7.]

23. Decision to terminate

Any decision by the local government to terminate the employment of a CEO must be made by resolution of an absolute majority of the council.

[Clause 23 inserted: SL 2021/14 r. 7.]

24. Notice of termination of employment

(1) If the local government terminates the employment of a CEO, the local government must give the CEO notice in writing of the termination.

(2) The notice must set out the local government's reasons for terminating the employment of the CEO.

[Clause 24 inserted: SL 2021/14 r. 7.]

STANDARDS

FOR CEO RECRUITMENT, PERFORMANCE AND TERMINATION

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Policy Purpose:

This Policy is adopted in accordance with section 5.39B of the *Local Government Act 1995*.

Division 1 — Preliminary provisions

1. Citation

These are the *City of Kalgoorlie-Boulder* Standards for CEO Recruitment, Performance and Termination.

2. Terms used

(1) In these standards —

Act means the Local Government Act 1995;

additional performance criteria means performance criteria agreed by the local government and the CEO under clause 16(1)(b);

applicant means a person who submits an application to the local government for the position of CEO;

contract of employment means the written contract, as referred to in section 5.39 of the Act, that governs the employment of the CEO;

contractual performance criteria means the performance criteria specified in the CEO's contract of employment as referred to in section 5.39(3)(b) of the Act;

job description form means the job description form for the position of CEO approved by the local government under clause 5(2);

local government means the *City of Kalgoorlie-Boulder*;

selection criteria means the selection criteria for the position of CEO determined by the local government under clause 5(1) and set out in the job description form;

selection panel means the selection panel established by the local government under clause 8 for the employment of a person in the position of CEO.

(2) Other terms used in these standards that are also used in the Act have the same meaning as they have in the Act, unless the contrary intention appears.

Division 2 — Standards for recruitment of CEOs

3. Overview of Division

This Division sets out standards to be observed by the local government in relation to the recruitment of CEOs.

4. Application of Division

(1) Except as provided in subclause (2), this Division applies to any recruitment and selection process carried out by the local government for the employment of a person in the position of CEO.

(2) This Division does not apply —

(a) if it is proposed that the position of CEO be filled by a person in a class prescribed for the purposes of section 5.36(5A) of the Act; or

(b) in relation to a renewal of the CEO's contract of employment, except in the circumstances referred to in clause 13(2).

5. Determination of selection criteria and approval of job description form

(1) The local government must determine the selection criteria for the position of CEO, based on the local government's consideration of the knowledge, experience, qualifications and skills necessary to effectively perform the duties and responsibilities of the position of CEO of the local government.

(2) The local government must, by resolution of an absolute majority of the council, approve a job description form for the position of CEO which sets out —

(a) the duties and responsibilities of the position; and

(b) the selection criteria for the position determined in accordance with subclause (1).

6. Advertising requirements

(1) If the position of CEO is vacant, the local government must ensure it complies with section 5.36(4) of the Act and the *Local Government (Administration) Regulations 1996* regulation 18A.

(2) If clause 13 applies, the local government must advertise the position of CEO in the manner referred to in the *Local Government (Administration) Regulations 1996* regulation 18A as if the position was vacant.

7. Job description form to be made available by local government

If a person requests the local government to provide to the person a copy of the job description form, the local government must —

(a) inform the person of the website address referred to in the Local Government (Administration) Regulations 1996 regulation 18A(2)(da); or

(b) if the person advises the local government that the person is unable to access that website address —

(i) email a copy of the job description form to an email address provided by the person; or

(ii) mail a copy of the job description form to a postal address provided by the person.

8. Establishment of selection panel for employment of CEO

(1) In this clause —

independent person means a person other than any of the following —

(a) a council member;

(b) an employee of the local government;

(c) a human resources consultant engaged by the local government.

(2) The local government must establish a selection panel to conduct the recruitment and selection process for the employment of a person in the position of CEO.

(3) The selection panel must comprise —

(a) council members (the number of which must be determined by the local government); and

(b) at least 1 independent person.

9. Recommendation by selection panel

(1) Each applicant's knowledge, experience, qualifications and skills must be assessed against the selection criteria by or on behalf of the selection panel.

(2) Following the assessment referred to in subclause (1), the selection panel must provide to the local government —

(a) a summary of the selection panel's assessment of each applicant; and

(b) unless subclause (3) applies, the selection panel's recommendation as to which applicant or applicants are suitable to be employed in the position of CEO.

(3) If the selection panel considers that none of the applicants are suitable to be employed in the position of CEO, the selection panel must recommend to the local government —

(a) that a new recruitment and selection process for the position be carried out in accordance with these standards; and

(b) the changes (if any) that the selection panel considers should be made to the duties and responsibilities of the position or the selection criteria.

(4) The selection panel must act under subclauses (1), (2) and (3) —

(a) in an impartial and transparent manner; and

(b) in accordance with the principles set out in section 5.40 of the Act.

(5) The selection panel must not recommend an applicant to the local government under subclause (2)(b) unless the selection panel has —

(a) assessed the applicant as having demonstrated that the applicant's knowledge, experience, qualifications and skills meet the selection criteria; and

(b) verified any academic, or other tertiary level, qualifications the applicant claims to hold; and

(c) whether by contacting referees provided by the applicant or making any other inquiries the selection panel considers appropriate, verified the applicant's character, work history, skills, performance and any other claims made by the applicant.

(6) The local government must have regard to, but is not bound to accept, a recommendation made by the selection panel under this clause.

10. Application of cl. 5 where new process carried out

(1) This clause applies if the local government accepts a recommendation by the selection panel under clause 9(3)(a) that a new recruitment and selection process for the position of CEO be carried out in accordance with these standards.

(2) Unless the local government considers that changes should be made to the duties and responsibilities of the position or the selection criteria —

(a) clause 5 does not apply to the new recruitment and selection process; and

(b) the job description form previously approved by the local government under clause 5(2) is the job description form for the purposes of the new recruitment and selection process.

11. Offer of employment in position of CEO

Before making an applicant an offer of employment in the position of CEO, the local government must, by resolution of an absolute majority of the council, approve —

(a) the making of the offer of employment to the applicant; and

(b) the proposed terms of the contract of employment to be entered into by the local government and the applicant.

12. Variations to proposed terms of contract of employment

(1) This clause applies if an applicant who is made an offer of employment in the position of CEO under clause 11 negotiates with the local government a contract of employment (the negotiated contract) containing terms different to the proposed terms approved by the local government under clause 11(b).

(2) Before entering into the negotiated contract with the applicant, the local government must, by resolution of an absolute majority of the council, approve the terms of the negotiated contract.

13. Recruitment to be undertaken on expiry of certain CEO contracts

(1) In this clause —

commencement day means the day on which the *Local Government (Administration) Amendment Regulations 2021* regulation 6 comes into operation.

(2) This clause applies if —

(a) upon the expiry of the contract of employment of the person (the incumbent CEO) who holds the position of CEO —

(i) the incumbent CEO will have held the position for a period of 10 or more consecutive years, whether that period commenced before, on or after commencement day; and

(ii) a period of 10 or more consecutive years has elapsed since a recruitment and selection process for the position was carried out, whether that process was carried out before, on or after commencement day;

and

(b) the incumbent CEO has notified the local government that they wish to have their contract of employment renewed upon its expiry.

(3) Before the expiry of the incumbent CEO's contract of employment, the local government must carry out a recruitment and selection process in accordance with these standards to select a person to be employed in the position of CEO after the expiry of the incumbent CEO's contract of employment.

(4) This clause does not prevent the incumbent CEO's contract of employment from being renewed upon its expiry if the incumbent CEO is selected in the recruitment and selection process referred to in subclause (3) to be employed in the position of CEO.

14. Confidentiality of information

The local government must ensure that information provided to, or obtained by, the local government in the course of a recruitment and selection process for the position of CEO is not disclosed, or made use of, except for the purpose of, or in connection with, that recruitment and selection process.

Division 3 — Standards for review of performance of CEOs

15. Overview of Division

This Division sets out standards to be observed by the local government in relation to the review of the performance of CEOs.

16. Performance review process to be agreed between local government and CEO

(1) The local government and the CEO must agree on —

(a) the process by which the CEO's performance will be reviewed; and

(b) any performance criteria to be met by the CEO that are in addition to the contractual performance criteria.

(2) Without limiting subclause (1), the process agreed under subclause (1)(a) must be consistent with clauses 17, 18 and 19.

(3) The matters referred to in subclause (1) must be set out in a written document.

17. Carrying out a performance review

(1) A review of the performance of the CEO by the local government must be carried out in an impartial and transparent manner.

(2) The local government must —

(a) collect evidence regarding the CEO's performance in respect of the contractual performance criteria and any additional performance criteria in a thorough and comprehensive manner; and

(b) review the CEO's performance against the contractual performance criteria and any additional performance criteria, based on that evidence.

18. Endorsement of performance review by local government

Following a review of the performance of the CEO, the local government must, by resolution of an absolute majority of the council, endorse the review.

19. CEO to be notified of results of performance review

After the local government has endorsed a review of the performance of the CEO under clause 18, the local government must inform the CEO in writing of —

(a) the results of the review; and

(b) if the review identifies any issues about the performance of the CEO — how the local government proposes to address and manage those issues.

Division 4 — Standards for termination of employment of CEOs

20. Overview of Division

This Division sets out standards to be observed by the local government in relation to the termination of the employment of CEOs.

21. General principles applying to any termination

(1) The local government must make decisions relating to the termination of the employment of a CEO in an impartial and transparent manner.

(2) The local government must accord a CEO procedural fairness in relation to the process for the termination of the CEO's employment, including —

(a) informing the CEO of the CEO's rights, entitlements and responsibilities in relation to the termination process; and

(b) notifying the CEO of any allegations against the CEO; and

(c) giving the CEO a reasonable opportunity to respond to the allegations; and

(d) genuinely considering any response given by the CEO in response to the allegations.

22. Additional principles applying to termination for performance related reasons

(1) This clause applies if the local government proposes to terminate the employment of a CEO for reasons related to the CEO's performance.

(2) The local government must not terminate the CEO's employment unless the local government has —

(a) in the course of carrying out the review of the CEO's performance referred to in subclause (3) or any other review of the CEO's performance, identified any issues (the performance issues) related to the performance of the CEO; and

(b) informed the CEO of the performance issues; and

(c) given the CEO a reasonable opportunity to address, and implement a plan to remedy, the performance issues; and

(d) determined that the CEO has not remedied the performance issues to the satisfaction of the local government.

(3) The local government must not terminate the CEO's employment unless the local government has, within the preceding 12 month period, reviewed the performance of the CEO under section 5.38(1) of the Act.

23. Decision to terminate

Any decision by the local government to terminate the employment of a CEO must be made by resolution of an absolute majority of the council.

24. Notice of termination of employment

(1) If the local government terminates the employment of a CEO, the local government must give the CEO notice in writing of the termination.

(2) The notice must set out the local government's reasons for terminating the employment of the CEO.

GOVERNMENT OF WESTERN AUSTRALIA

Department of
Local Government, Sport and Cultural Industries

Local government operational guidelines

CEO recruitment and selection, performance review and termination

Local Government (Administration) Regulations 1996

May 2022

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Preface

The Local Government Legislation Amendment Act 2019 included a requirement for model standards covering the recruitment and selection, performance review and termination of employment of local government Chief Executive Officers (CEOs). These reforms intend to ensure best practice and greater consistency in these processes between local governments.

The accompanying guidelines outline the recommended practice for local governments in undertaking these processes. These guidelines will assist local governments in meeting the model standards prescribed in the Local Government (Administration) Amendment Regulations 2021.

The standards and guidelines have been developed by the Department of Local Government, Sport and Cultural Industries (DLGSC), in consultation with representatives from the Public Sector Commission, the Ombudsman, the Western Australian Local Government Association (WALGA) and Local Government Professionals WA (LG Pro). The Department gratefully acknowledges the participation and contribution of these representatives.

The DLGSC notes that the content of these guidelines does not necessarily reflect the views or policies of the organisations or individuals that have been consulted.

Part 1 – Recruitment and Selection

One of the fundamental roles of the council is the employment of the local government's CEO. The CEO is responsible for implementing the council's strategic vision and leading the local government administration.

Principles

A local government must select a CEO in accordance with the principles of merit, equity and transparency. A local government must not exercise nepotism, bias or patronage in exercising its powers. Additionally, a local government must not unlawfully discriminate against applicants. Section 5.40 of the Local Government Act 1995 (the Act) lists several general principles of employment that apply to local governments.

Recruitment and Selection Standard

The minimum standard for recruitment and selection will be met if:

S1.1 The council has identified and agreed to the qualifications and selection criteria necessary to effectively undertake the role and duties of the CEO within that particular local government context.

S1.2 The council has approved, by absolute majority, the Job Description Form (JDF) which clearly outlines the qualifications, selection criteria and responsibilities of the position. The JDF is made available to all applicants.

S1.3 The local government has established a selection panel to conduct the recruitment and selection process. The panel must include at least one independent person who is not a current elected member, human resources consultant, or staff member of the local government.

S1.4 The local government attracts applicants through a transparent, open and competitive process (this is not necessary for vacancies of less than one year). The local government must advertise a vacancy for the position of CEO in the manner prescribed.

S1.5 The local government has assessed the knowledge, experience, qualifications and skills of all applicants against the selection criteria.

S1.6 The local government has verified the recommended applicant's work history, qualifications, referees and claims made in their job application.

S1.7 The appointment is merit-based, with the successful applicant assessed as clearly demonstrating how their knowledge, skills and experience meet the selection criteria.

Recruitment and Selection Standard cont.

S1.8 The appointment is made impartially and free from nepotism, bias or unlawful discrimination.

S1.9 The council has endorsed by absolute majority the final appointment.

S1.10 The council has approved the employment contract by absolute majority.

S1.11 The local government re-advertises the CEO position and undertakes a recruitment and selection process after each instance where a person has occupied the position for ten (10) consecutive years.

Guidelines

Recruitment and selection process

The council of the local government should act collectively throughout the recruitment and selection process. To uphold the integrity of the process, the council must resist any attempt to influence the outcome through canvassing or lobbying.

The local government should carefully consider the role of the CEO. This includes the CEO's legislated powers and functions and their role as the head of the administrative arm of the local government. In determining the selection criteria for the position of CEO, it will be important for a local government to consider the needs of the community and the specific skills and experience that will be required of the CEO in that particular local government. The competencies the council looks for in its CEO should reflect the council's strategic community plan.

Once the essential skills and experience for the position have been established, the local government must set out the selection criteria (essential and desirable) and the responsibilities of the position in a Job Description Form (JDF). If emphasis is placed on certain selection criteria, this should be highlighted in the JDF so that applicants are aware of this. For example, some level of project management experience will usually be an important criterion, but if the local government is undertaking a major development such as a new recreation centre, added emphasis may need to be given to this criterion.

The JDF must be approved by an absolute majority of the council.

Advertising

The local government should ensure that applicants are clearly informed about the application process, such as the application requirements, the closing date for applications and how applications are to be submitted. It is essential that this process is transparent and that each step in the process is documented. Associated records must be kept in a manner consistent with the State Records Act 2000 (WA).

It is a requirement that a local government gives Statewide public notice if the position of CEO becomes vacant. Statewide public notice must contain:

- details of the remuneration and benefits offered
- details of the place where applications are to be submitted
- the date and time applications close
- the duration of the proposed contract
- a web address where the JDF can be accessed
- contact details for a person who can provide further information
- any other relevant information.

To attract the best possible pool of applicants for the position of CEO, it is recommended that local governments use a diverse range of advertising methods, mediums and platforms (in addition to the advertising requirement under section 5.36(4) of the Act). For example:

- advertising on the local government's website
- posting on online jobs boards (e.g. SEEK)
- sharing the advertisement via professional networks
- undertaking an executive search.

A local government must publicly advertise the CEO position if the same person has remained in the job for 10 consecutive years. This requirement does not prevent the incumbent CEO from being employed for another term, provided they are selected in accordance with the standards for recruitment and selection.

Selection panel and independent person

Local governments are required to establish a selection panel to conduct and facilitate the recruitment and selection process. The selection panel should be made up of elected members (the number of which is determined by the council) and must include at least one independent person. The independent person cannot be a current elected member, human resources consultant, or staff member of the local government. Examples of who the independent person could be include:

- former elected members or staff members of the local government
- former elected members (such as a Mayor or Shire President) or staff members of another local government
- a prominent or highly regarded member of the community
- a person with experience in the recruitment of CEOs and senior executives.

The panel are responsible for assessing applicants and making a recommendation to council regarding the most suitable applicant or applicants. The essence of the role of an independent panel member is to bring an impartial perspective to the process and reduce any perception of bias or nepotism.

It is essential that prior to a person's appointment to a selection panel they are informed of the duties and responsibilities of their role and that of the panel. It is recommended that local governments develop a policy or terms of reference to facilitate this process that incorporate the standards for recruitment at Division 2 of Schedule 2 of the Local Government (Administration) Regulations 1996. A policy should include important information that outlines:

- the primary functions of the panel
- roles and responsibilities of panel members
- composition of the panel
- duration of term
- desirable criteria for appointment to the panel
- a requirement that panel members sign a confidentially agreement and agree to the duties and responsibilities of their role
- any other information the local government deems necessary for the panel to effectively carry out their role.

Independent human resources consultant

A local government should seek independent advice from a human resources consultant where the council lacks the capacity or expertise to facilitate the recruitment and selection process (or any aspect of it). A member of the human resources team within a local government should not be involved in the recruitment of a new CEO.

The consultant should not be associated with the local government or any of its council members. The consultant can be an independent human resource professional, recruitment consultant, or recruitment agency.

An independent human resources consultant can provide advice to the selection panel on how to conduct the recruitment process, or a local government may engage a consultant to support it in undertaking certain aspects of the recruitment process, such as one or more of the following:

- development or review of the JDF
- development of selection criteria
- development of assessment methods in relation to the selection criteria
- drafting of the advertisement
- executive search
- preliminary assessment of the applications
- shortlisting
- drafting questions for interview
- coordinating interviews
- preparing the selection summary assessment and recommendation
- arranging for an integrity check and/or police clearance
- assisting the council in preparing the employment contract.

The consultant is not to be directly involved in determining which applicant should be recommended for the position, their role is not one of decision-maker.

It is recommended that rigorous checks be conducted on any independent consultants before they are engaged to ensure they have the necessary skills and experience to effectively assist the council. Local government recruitment experience may be beneficial but is not a requirement.

The independent human resources consultant must be able to validate their experience in senior executive recruitment and appointments. It is important to note that if the local government uses a consultant or agency to assist in finding applicants, they will require an employment agent licence under the Employment Agents Act 1976 (WA).

A good independent human resources consultant will bring expertise, an objective perspective and additional human resources to what is a complex and time-consuming process. Given the time and effort involved in finding a competent CEO, and the cost of recruiting an unsuitable CEO, there can be a good business case for spending money on a human resources consultant.

If a decision is made to engage an independent human resources consultant, it is imperative that the council maintains a high level of involvement in the process and enters into a formal agreement (contract) with them. To manage the contract efficiently, and ensure an effective outcome, regular contact with the consultant is required during the recruitment process. As with any contractor engagement, the local government must ensure their procurement and tender processes comply with the Act and the procurement policy of the local government.

Council's responsibilities

A human resources consultant cannot undertake the tasks for which the council is solely responsible. An independent consultant cannot and should not be asked to:

- Conduct interviews – as this should be done by the selection panel. However, council may decide to interview applicants recommended by the selection panel. A consultant can provide support with interviews, providing advice on the recruitment and selection process and writing up recommendations. The consultant may also arrange referee reports and checks of applicants.
- Make the decision about who to appoint to the position of CEO: Only the council can make this decision, drawing upon advice from the selection panel.
- Negotiate the terms and conditions of employment: Noting that the consultant should be able to provide advice on remuneration constraints and other terms and conditions.

Creating Diversity

In order to ensure all applicants are given an equal opportunity for success, selection methods need to be consistent and objective. In a structured interview, each applicant should have the opportunity to answer the same primary questions with follow-up questions used to illicit further detail or clarification. Behavioural-based interview questions are objective and gauge the applicants' suitability, reducing biases in assessment (see examples below).

Basing a selection decision on the results of several selection methods can help to reduce procedural shortcomings and ensure the best applicant is chosen. Psychometric, ability and aptitude testing are considered valid, reliable and objective. While applicants with extensive experience and reputable education may appear to be more qualified, an objective assessment of each person's ability and personal traits can help to provide a clearer picture of the applicant.

Where possible, it is recommended that local governments ensure diversity on the selection panel. This may be achieved by ensuring gender, ethnicity, age and experiential diversity is represented on the panel. Diversity is also a consideration when selecting an independent person for the selection panel, particularly where there is a lack of diversity on the council. A diverse selection panel will assist in making quality decisions regarding suitable applicants.

Individuals are often unaware of biases they may have. For this reason, it is helpful for the selection panel to undertake training about unconscious biases. Awareness of unconscious biases assists individuals in preventing those biases from interfering in their decision making. For example, if there are considerable discrepancies in the assessment scores between two panel members, discussion will be required to ensure bias has not influenced these scores. Allowing team members to acknowledge and recognise prejudices is essential to managing those biases. The following biases should be addressed:

- "Similar-to-me" effect – if interviewers share the same characteristics with the applicants or view those characteristics positively, they are more likely to score them highly
- "Halo" effect – interviewers may let one quality (such as race, gender, looks, accent, experience, etc.) positively or negatively affect the assessment of the applicant's other characteristics.

Due Diligence

It is essential that the local government ensures that the necessary due diligence is undertaken to verify an applicant's qualifications, experience and demonstrated performance. This includes:

- verifying an applicant's qualifications such as university degrees and training certificates
- verifying the applicant's claims (in relation to the applicant's character, details of work experience, skills and performance) by contacting the applicant's referees. Referee reports should be in writing in the form of a written report, or recorded and verified by the referee
- requesting that an applicant obtains a national police clearance as part of the application process
- ensuring no conflicts of interests arise by looking to outside interests such as board membership and secondary employment.

A council may wish to contact a person who is not listed as an applicant's referee, such as a previous employer. This may be useful in obtaining further information regarding an applicant's character and work experience, and verifying related claims. The applicant should be advised of this and be able to provide written comments to the council.

A search of social media and whether an applicant has an online presence may also assist in identifying potential issues. For example, an applicant may have expressed views which conflict with the local government's values. This should be made clear in the application information. To ensure the integrity of the recruitment process, a council must act collectively when performing due diligence.

Selection

Once the application period closes, the selection panel, or consultant on behalf of the selection panel, must assess applications and identify a shortlist of applicants to be interviewed.

In shortlisting applicants for the interview phase, the selection panel should consider the transferable skills of applicants and how these would be of value in the role of CEO. The selection panel should not overlook applicants who do not have experience working in the local government sector.

It is important that the assessment process is consistent for all applicants. For example, each applicant is asked the same interview questions which are related to the selection criteria, and each are provided with the same information and undertake the same assessments.

Elected members should declare any previous association with an applicant or any potential conflict of interest at the time of shortlisting if they are part of the selection panel. Similarly, if the interviews involve the full council, the elected member should make an appropriate declaration before the interviews commence. If the potential conflict of interest is significant or a member's relationship with an applicant may result in claims of nepotism, patronage or bias, the council may need to consider whether to exclude the elected member from the process. The decision should be documented and recorded for future reference.

Selecting an applicant should be based on merit; that is, choosing an applicant that is best suited to the requirements of the position and the needs of the local government. This involves the consideration and assessment of applicants' skills, knowledge, qualifications and experience against the selection criteria required for the role. As part of the selection process, a council may consider it appropriate for each of the preferred candidates to do a presentation to council.

The appointment decision by the council should be based on the assessment of all measures used, including:

- assessment technique(s) used (e.g. interview performance)
- quality of application
- referee reports
- verification and sighting of formal qualifications and other claims provided by the applicant
- other vetting assessments used (e.g. police checks, integrity checks, etc.).

Employment contract

In preparing the CEO's employment contract, the council must ensure the contract includes the necessary provisions required under section 5.39 of the Act and associated regulations.

Section 5.39 of the Act provides that a CEO's employment contract must not be for a term exceeding five years. The term of a contract for an acting or temporary position cannot exceed one year.

Further, the employment contract is of no effect unless it contains:

- the expiry date of the contract
- the performance review criteria
- as prescribed under regulation 18B of the Administration Regulations, the maximum amount of money (or a method of calculating such an amount) to which the CEO is to be entitled if the contract is terminated before the expiry date. The amount is not to exceed whichever is the lesser of:
    - the value of one year's remuneration under the contract; or
    - the value of the remuneration that the CEO would have been entitled to, had the contract not been terminated.

It is recommended that the council seeks independent legal advice to ensure that the contract is lawful and able to be enforced. Advice should be sought if there is any doubt as to the meaning of the provisions of the contract.

Councils should be aware that CEO remuneration is determined by the Salaries and Allowances Tribunal and the remuneration package may not fall outside the band applicable to that particular local government.

The CEO's employment contract should clearly outline grounds for termination and the termination process in accordance with the standards in regulations.

The council of the local government must approve, by absolute majority, the employment contract and the person they appoint as CEO.

Appointment

A decision to make an offer of employment to a preferred applicant must be made by an absolute majority of council. If the preferred applicant accepts the offer and the proposed terms of the contract without negotiation, there is no further requirement for council to endorse the applicant and the contract. However, if there is a process of negotiation to finalise the terms and conditions of the contract, council is required to endorse the appointment and approve the CEO's employment contract by absolute majority. In both instances, the employment contract must be signed by all parties.

The council should notify both the successful individual and the remaining unsuccessful applicants as soon as possible before publicly announcing the CEO appointment.

The successful applicant should not commence duties with the local government as CEO until the employment contract has been signed.

The unsuccessful applicants (including those not interviewed) should be notified of the outcome of their application. It is recommended that the local government creates a template letter for unsuccessful applicants that can be easily personalised with the applicants' details and sent out quickly.

The council should keep a record of their assessment of the unsuccessful applicant(s) and provide the unsuccessful applicant(s) with the opportunity to receive feedback on their application, or interview performance if they were granted an interview. Should an unsuccessful applicant request feedback, it is recommended that a member of the selection panel provides this. If a recruitment consultant is used, they may undertake this task.

Confidentiality

The local government should ensure that all information produced or obtained during the recruitment and selection process is kept confidential. This includes applicants' personal details, assessment details, the selection report and outcome of the process. This ensures privacy requirements are met and maintains the integrity of the process. It is recommended that selection panel members and councillors sign a confidentiality agreement to ensure that they are aware of their obligations.

CEO induction

Local governments should ensure that they provide the CEO with all the necessary information on the local government's processes, policies, procedures and systems at the commencement of the CEO's employment.

New CEOs are eligible to participate in the Local Government CEO Support Program which is a joint initiative of the DLGSC and LG Pro to provide mentoring and general support to those appointed to the position of CEO in a local government for the first time. The program runs for six to nine months from the time a CEO is appointed and involves the CEO being matched with a mentor that best meets their needs.

The program provides the CEO with an opportunity (through meetings and on-going correspondence) to discuss a wide range of issues with their appointed mentor in the strictest confidence. The program is aimed at addressing the individual needs of the CEO. Examples of issues that may be covered include the following:

- Role of the CEO
- Governance
- Strategic and long-term planning
- Legislative framework
- Relationships and dealing with council members
- Risk management
- Resource management
- Managing the business of Council
- Family considerations

Part 2 – Performance Review

Principles

The standards regarding CEO performance review are based on the principles of fairness, integrity and impartiality.

Performance Review Standards

The minimum standard for performance review will be met if:

S2.1 Performance criteria is specific, relevant, measurable, achievable and time-based.

S2.2 The performance criteria and the performance process are recorded in a written document, negotiated with and agreed upon by the CEO and council.

S2.3 The CEO is informed about how their performance will be assessed and managed and the results of their performance assessment.

S2.4 The collection of evidence regarding performance outcomes is thorough and comprehensive.

S2.5 Assessment is made free from bias and based on the CEO's achievements against documented performance criteria, and decisions and actions are impartial and transparent.

S2.6 The council has endorsed the performance review assessment by absolute majority.

Guidelines

Section 5.38 of the Act provides that, for a CEO who is employed for a term of more than one year, the performance of a CEO is to be reviewed formally at least once in every year of their employment.

In addition to this minimum requirement, it is recommended that the council engages in regular discussions with the CEO regarding their performance against the performance criteria, including progress and ways that the CEO can be supported. Any changes to the CEO's performance agreement such as changes to the performance criteria should also be discussed, and agreed to, between the council and the CEO, as the matter arises.

Employment contract and performance agreement

Section 5.39, of the Act requires the employment contract to specify the performance criteria for the purpose of reviewing the CEO's performance. This will include ongoing permanent performance criteria. A local government may wish to have a separate additional document called a "performance agreement" which includes the performance review criteria in the employment contract, additional criteria (e.g. the performance indicators in relation to specific projects) and how the criteria will be assessed. The performance agreement should be negotiated and agreed upon by the CEO and the council. The performance agreement may also set out the CEO's professional development goals and outline a plan to achieve these goals.

Performance Criteria

Setting the performance criteria is an important step. One of the CEO's key responsibilities is to oversee the implementation of council's strategic direction, and so it is important to align the CEO's performance criteria to the goals contained in the council's Strategic Community Plan and Corporate Business Plan. Accordingly, as these plans are updated, the CEO's performance criteria should be updated to reflect the changes.

In leading the administrative arm of a local government, the CEO is responsible for undertaking core tasks, the achievement of which will contribute to the effectiveness of the council. It is important that the outcomes associated with these tasks are measurable and clearly defined. These could be in relation to:

- service delivery targets from the council's Strategic Community Plan
- budget compliance
- organisational capability
- operational and project management
- financial performance and asset management
- timeliness and accuracy of information and advice to councillors
- implementation of council resolutions
- management of organisational risks
- leadership (including conduct and behaviour) and human resource management
- stakeholder management and satisfaction.

Performance criteria should focus on the priorities of the council and, if appropriate, can be assigned priority weighting in percentages. The council and CEO should set goals related to target outcomes for future achievement in the performance criteria. Goals should be specific, measurable, achievable, relevant and time-based.

Following the determination of the performance criteria and goals, the council will need to determine how to measure the outcomes of each criterion. It is important to relate performance indicators to the selection criteria used in selecting the CEO. For example, if the CEO has been selected due to their financial experience and ability to improve the local government's finances, indicators regarding improved revenue and reduced expenses are obvious starting points.

Considering the context within which the local government is operating is important. For example, if a significant financial event occurs, such as a downturn in the economy, financial performance indicators will likely need to be adjusted. It is important that such contextual factors are given appropriate weighting and that goals are flexible to allow regular adjustment. Adjustments may be initiated by either the CEO or the council. Councils need to be realistic in terms of their expectations of a CEO's performance and provide appropriate resources and support to facilitate the achievement of performance criteria.

Performance review panel

It is recommended that the council delegates the CEO performance review to a panel (e.g. comprising certain council members and an independent observer). The panel has a duty to gather as much evidence as possible upon which to base their assessments. The role of the review panel includes developing the performance agreement in the first instance, conducting the performance review and reporting on the findings and recommendations of the review to council. It is also recommended that council develop a policy to guide the performance review process. A policy might include the composition of the panel, primary functions, the role and appointment of an independent consultant, and the responsibilities of review panel members.

Independent consultant

If a council lacks the resources and expertise to meet the expected standard of performance review, the council should engage an external facilitator to assist with the process of performance appraisal and the development of the performance agreement.

The local government should ensure that the consultant has experience in performance review and, if possible, experience in local government or dealing with the performance review of senior executives. The consultant should not have any interest in, or relationship with, the council or the CEO.

With guidance from the performance review panel, a consultant can facilitate the following tasks:

- setting performance criteria
- preparing the performance agreement
- collecting performance evidence
- writing the performance appraisal report
- facilitating meetings between the performance review panel
- assisting with the provision of feedback to the CEO
- formulating plans to support improvement (if necessary)
- providing an objective view regarding any performance management-related matters between the concerned parties.

Assessing performance

It is a requirement of the regulations that the process by which the CEO's performance will be reviewed is documented and agreed to by both parties. Council and the CEO must also agree on any performance criteria that is in addition to what is specified in the CEO's contract of employment. The option to include additional criteria for performance review purposes by agreement provides a degree of flexibility for both parties in response to changing circumstances and priorities.

It is essential that CEO performance is measured in an objective manner against the performance criteria alone. It is important that reviews are impartial and not skewed by personal relationships between the review panel and the CEO. Close personal relationships between the panel members and the CEO can be just as problematic as extremely poor relationships. Evidence of CEO performance may come from an array of sources, many of which the CEO themselves can and should provide to the council as part of regular reporting. These sources include:

- achievement of key business outcomes
- interactions with the council and progress that has been made towards implementing the council's strategic vision

- audit and risk committee reports
- workforce metrics (e.g. the average time to fill vacancies, retention rate, information about why people leave the organisation and staff absence rate)
- incident reports (e.g. results of occupational health and safety assessments, the number and nature of occupational health and safety incident reports, and the number and nature of staff grievances)
- organisational survey results
- relationships (e.g. with relevant organisations, stakeholder groups, and professional networks)
- insights from key stakeholders (this could be done by way of a survey to obtain stakeholder input).

It is important that, in addition to looking at the achievement of key performance indicators (KPIs), the council considers the following:

- How the CEO has achieved the outcomes. Whether or not their methods are acceptable and sustainable.
- The extent to which current performance is contingent upon current circumstances. Has the CEO demonstrated skills and behaviours to address and manage changes in circumstances which have affected his or her performance? (for example, the impact of COVID-19.)
- What the CEO has done to ensure the wellbeing of staff and to maintain trust in the local government.

The council should consider the attention the CEO has given to ensuring equal employment opportunity, occupational health and safety, privacy, managing potential conflicts of interest, and complying with procurement process requirements.

Addressing performance issues

Once the CEO's performance has been assessed, it is essential that any areas requiring attention or improvement are identified, discussed with the CEO and a plan is agreed and put in place to address these. The plan should outline the actions to be taken, who is responsible for the actions and an agreed timeframe.

The performance review panel must decide on an appropriate course of action that will address the performance issue. This may include professional development courses, training, counselling, mediation, mentoring or developing new work routines to ensure specific areas are not neglected. The performance review panel should then arrange for regular discussion and ongoing feedback on the identified performance issues, ensuring improvements are being made.

It is important to keep in mind that a local government falling short of its goals is not always attributable to the CEO. External factors may have resulted in initial performance expectations becoming unrealistic. Failure to meet performance criteria does not necessarily mean the CEO has performed poorly and, for this reason, performance and outcome should be considered separately. Where ongoing issues have been identified, the council will need to take a constructive approach and seek to develop the CEO's competency in that area.

While there are obligations on the council to manage the CEO regarding their performance, when it extends into potential wrongdoing (misconduct), the council should be referring the matter to the Public Sector Commission or Corruption and Crime Commission. This provides an independent process to follow and ensures probity, natural justice and oversight of allegations.

Confidentiality

The council must ensure that accurate and comprehensive records of the performance management process are created. Any information produced must be kept confidential.

Part 3 – Termination

Principles

The standards for the termination of a local government CEO's employment (other than for reasons such as voluntary resignation or retirement) are based on the principles of fairness and transparency. Procedural fairness is a principle of common law regarding the proper and fair procedure that should apply when a decision is made that may adversely impact upon a person's rights or interests.

Termination Standards

The minimum standards for the termination of a CEO's contract will be met if:

S3.1 Decisions are based on assessment of the CEO's performance as measured against the documented performance criteria in the CEO's contract.

S3.2 Performance issues have been identified as part a performance review (conducted within the preceding 12 months) and the CEO has been informed of the issues. The council has given the CEO a reasonable opportunity to improve and implement a plan to remedy the performance issues, but the CEO has not subsequently remedied these issues to the satisfaction of the local government.

S3.3 The principle of procedural fairness is applied. The CEO is informed of their rights, entitlements and responsibilities in the termination process. This includes the CEO being provided with notice of any allegations against them, given a reasonable opportunity to respond to those allegations or decisions affecting them, and their response is genuinely considered.

S3.4 Decisions are impartial and transparent.

S3.5 The council of the local government has endorsed the termination by absolute majority.

S3.6 The required notice of termination (which outlines the reasons for termination) is provided in writing.

Guidelines

Reasons for termination

The early termination of a CEO's employment may end due to:

- poor performance
- misconduct
- non-performance or repudiation of contract terms.

There is a difference between poor performance and serious misconduct. Poor performance is defined as an employee not meeting the required performance criteria or demonstrating unacceptable conduct and behaviour at work, it includes:

- not carrying out their work to the required standard or not doing their job at all
- not following workplace policies, rules or procedures
- unacceptable conduct and behaviour at work
- disruptive or negative behaviour at work
- not meeting the performance criteria set out in the employment contract and/or performance agreement unless these are outside the CEO's control
- not complying with an agreed plan to address performance issues
- failing to comply with the provisions of the Local Government Act 1995 and other relevant legislation
- failing to follow council endorsed policies.

Serious misconduct can include when an employee:

- causes serious and imminent risk to the health and safety of another person or to the reputation or revenue of the local government
- behaves unlawfully or corruptly
- deliberately behaves in a way that is inconsistent with continuing their employment.

Examples of serious misconduct can include:

- matters arising under section 4(a), (b) and (c) of the Corruption, Crime and Misconduct Act 2003
- theft
- fraud
- assault

- falsification of records
- being under the influence of drugs or alcohol at work
- refusing to carry out appropriate and lawful resolutions of council.

Misconduct is also defined in section 4 of the Corruption, Crime and Misconduct Act 2003 (WA). Under this Act, misconduct can be either serious or minor and the obligation to notify the Public Sector Commission (PSC) or the Corruption and Crime Commission (CCC) is paramount.

Termination on the basis of misconduct is covered by employment law. A local government should seek independent legal, employment or industrial relations advice prior to a termination. A council should also seek independent advice during the termination process including advice on the relevant employment legislation affecting CEO employment and the application of that legislation to their specific circumstances. This will ensure that a council complies with employment law during the entire termination process.

A local government is required to endorse the decision to terminate a CEO's employment by way of an absolute majority decision. A local government must certify that the termination was in accordance with the adopted standards in regulations.

Opportunity to improve and mediation

If a CEO is deemed to have been performing poorly, the council must be transparent and inform the CEO of this. It is important that the CEO is given an opportunity to remedy the issues within a reasonable timeframe as agreed between the CEO and the council.

The council should clearly outline the areas in need of improvement, and with the CEO's input, determine a plan to address any issues. If a plan for improvement is put in place and the CEO's performance remains poor, then termination may be necessary. If a local government decides to terminate the employment of the CEO it must have conducted a performance review in the previous 12 months in accordance with section 5.38 of the Act.

Where the concerns or issues relate to problematic working relationships or dysfunctional behaviour, it is recommended that a council engages an independent accredited mediator to conduct a mediation between the parties. A mediation session may be useful in assisting parties to understand and address issues before the situation escalates to a

breakdown in the working relationship (which affects the ability of the CEO to effectively perform their duties) and the subsequent termination of the CEO's employment.

Termination report

The council should prepare a termination report which outlines the reasons for termination, the opportunities and assistance provided to the CEO to remedy any issues, and an explanation of the CEO's failure to do so. Council must provide prior opportunities and support to the CEO to assist them in remedying the issues which form the basis of the termination. It is a requirement of the regulations that council must provide written notice to the CEO outlining the reasons for their decision to terminate. In addition, council must certify that the termination of the CEO's employment was carried out in accordance with the standards set out in regulations.

Confidentiality

Local governments should ensure that the termination process is kept confidential. The CEO is to be informed of their rights and entitlements. Notice of termination of employment is required to be given in writing. Where possible, the news of termination of employment should also be delivered in person. The CEO should be provided with a letter outlining the reasons for, and date of, the termination of their employment.

Before making any public announcements on the termination of the CEO, a council should ensure that the entire termination process is complete, including that the CEO has been informed in writing of the termination.

Disclaimer

It is outside the scope of these guidelines to provide legal advice, and local governments should seek their own legal advice where necessary. Guidance as to legal requirements and compliance in relation to the termination of employment is provided by the Fair Work Commission at www.fwc.gov.au, the Fair Work Ombudsman at www.fairwork.gov.au and the Western Australian Industrial Relations Commission at www.wairc.wa.gov.au.

COMMITTEE POLICY

1.1. PURPOSE

This policy applies to Committees established by Council and was first adopted by resolution of Council on 27 September 2022. This version has been adopted on 19 May 2025.

1.2. POLICY DETAILS

1.2.1. *Committee*

In this policy, "Committee" means a Council-established Committee and excludes external committees for which Elected Members are members.

1.2.2. *Number of committees and working groups*

The creation of new Committees is to be restricted by allocating new tasks to an existing Committee wherever possible.

1.2.3. *Creating new committees*

In accordance with section 5.8 *Local Government Act*, a Council resolution by absolute majority endorsing the creation of a new Committee is required in order for a Committee to be established.

When compiling a report or recommendation for Council to establish a new Committee or, the following should be included:

- The purpose of the proposed Committee;
- The terms of reference of the proposed Committee;
- The number of council members and other persons to be appointed to the proposed Committee and if appropriate, names or titles of suggested persons;
- In the case of a Committee only, details of delegation of any powers or duties to the proposed Committee under section 5.16 of the *Local Government Act;*
- Details of City administration staff members responsible for providing assistance to the proposed Committee; and
- Details of a funding source for the operation of the Committee, if applicable.

1.2.4. *Terms of Reference*

The Terms of Reference for a Committee shall be adopted by resolution of Council when the Committee is endorsed, and any amendment to the Terms of Reference shall be adopted by Council following recommendation from the Committee.

1.2.5. *Membership and cessation of membership*

Appointment of a Council member or independent member to a Committee shall be resolved by Council by absolute majority and each appointment shall cease upon the next ordinary local government election (unless the Council resolves to appoint the member for a lesser term or the member resigns or is removed from office prior to that next election).

City support staff are to ensure records of the members of the Committees are current and include relevant contact details.

In the event a Committee member is absent from three consecutive ordinary meetings of the Committee without first having been granted formal leave of absence by other members of the Committee, his or her seat on the Committee shall become vacant. If required by the relevant Presiding Member, the City support staff will advertise the vacancy.

Committee members should not serve for more than four consecutive two-year terms.

A Committee member may resign their office, in writing to the CEO or relevant Presiding Member, in accordance with Regulation 4 of the *Local Government (Administration) Regulations 1996*.

The Council has the power under section 5.10 of the *Local Government Act 1995* and section 52(1) of the *Interpretation Act 1984* to resolve, by absolute majority, to suspend or remove a Committee member for any reason.

1.2.6. *Appointment of independent members to Committees*

Independent Committee members (members who are not Elected Members) must be selected by Council on the basis of their ability to contribute to the effective working of the Committee by:

- Having the relevant skills, knowledge and experience to deliver on the adopted terms of reference;
- Are sufficiently independent of the Council and its members and at the date of appointment to the Committee are without conflicts of interest that will or may impede on the ability of the independent member to be an effective Committee member;
- Appreciation of the City of Kalgoorlie-Boulder Council, administration, its values and strategic plans;
- Having the ability to determine and deliver what the community expects from Council.

At least three months prior to the expiry of the terms of the existing independent Committee members, or on any vacancy, the CEO in consultation with the Presiding Member of the Committee shall determine:

- Appropriate selection criteria for independent candidates;
- Advertisements for the position and medium for distribution;
- Relevant dates for the selection process, including advertising for not less than 14 days.

A sitting independent Committee member must re-apply through the application process.

Applicants will be required to submit a current CV and a statement against the selection criteria. If required by the CEO, Committee or Council, the applicants will participate in an interview and/or provide references to be checked by the CEO and/or the CEO will undertake its own enquiries to verify the qualifications of the applicant.

Upon receipt of applications and closure of the advertising period, the CEO shall review the applications and make recommendations to Council upon assessing the applications against the selection criteria. The Committee will also consider the applications and CEO advice and will make recommendations to Council for the appointment of an independent Committee member.

1.2.7. *Roles of Presiding Member of a Committee*

In addition to the roles of Committee member set out below, the Presiding Member must:

- Determine meeting points together with the City support staff;
- Preside at meetings of the Committee, ensuring the debate and meeting procedures comply with the Standing Orders Local Law 2013;
- Check and sign off on meeting minutes; and
- Liaise with City support staff.

1.2.8. *Role of a Committee Member*

Each Committee member (whether an elected member or external member) must:

- Attend meetings;
- Act in accordance with the Code of Conduct for Council Members, Committee Members and Candidates;
- Consider only those matters that are within the Committee's adopted Terms of Reference;
- Report to Council on the activities of the Committee if requested to do so by the Council;
- Disclose financial or other interests at meetings as stipulated by the Local Government Act 1995 and Standing Orders Local Law 2013, and ensure these are recorded in the minutes.

1.2.9. *Role of City support staff*

The City will ensure that appropriate staff members are allocated to assist all Committees.

The relevant City support staff assigned to a Committee must:

- Convene meetings of the Committee;
- Prepare meeting agendas, record minutes of meetings and ensure that minutes are recorded in accordance with the City's records management practices;
- Ensure minutes of the Committee are included in the agenda at the next Ordinary Council Meeting to enable recommendations of the Committee to be adopted by Council; and
- Expend budgeted funds if authorised to do so.

1.2.10. *Role of the Council*

The role of Council in relation to the Committees is as follows:

- Appoint members to the Committee during the term of operation as and when required;
- Make formal decisions on reports and recommendations received from the Committee;
- Through the Governance and Policy Committee, conduct a biennual review of each Committee's purpose and any delegations of authority to determine whether they are still relevant and whether the Committee is still required.

1.2.11. *Code of Conduct*

All Committee members are subject to the Code of Conduct for Council Members, Committee Members and Candidates.

1.2.12. *Appointment of Presiding Member*

Pursuant to section 5.12(1) of the Local Government Act, Council must appoint by absolute majority a member of the Committee to be the presiding member of the Committee.

If the presiding member is not available to attend a meeting, and Council has not appointed a deputy pursuant to section 5.12(2) of the Local Government Act, then pursuant to section 5.14 of the Local Government Act the Committee members present at the meeting shall choose one of themselves to preside at the meeting.

1.2.13. *Convening a meeting and preparing agenda*

Notice of a meeting is to be issued by the City support staff by email to all Committee members, such notice to include the time, date and location of the relevant meeting.

City support staff are to ensure that at least half of the elected members can be in attendance before confirming the meeting with the external members.

City support staff will prepare agendas and provide these to all Committee members by no later than 72 hours prior to the relevant meeting where possible.

1.2.14. *Quorum*

Pursuant to section 5.19 of the *Local Government Act*, the quorum for a meeting of a Committee is at least 50% + 1 of the number of offices (whether vacant or not) of members of the Committee.

An elected member can attend a meeting even if they are not a member of that Committee, as a non-voting and non-participating observer.

1.2.15. *Disclosure of financial or other interests*

Committee members must disclose, at the commencement of a Committee meeting and prior to any discussion regarding a report item, any financial or other interest in respect of a report.

The disclosure of financial or other interests by Committee members are to be recorded in the minutes.

1.2.16. *Conducting meetings and recording minutes*

Unless otherwise directed in writing by the Presiding Member not less than 24 hours prior to a relevant meeting, meetings can be held in person, by telephone or by video conference.

The Standing Orders Local Law 2013 applies to all Committee meetings.

Disclosure of financial or other interests by Committee members are to be recorded in the minutes of the meeting.

All members appointed to a Committee have one vote and are entitled to appoint a proxy to vote on their behalf if they are unable to attend a Committee meeting (that proxy is a non-participating observer only).

Records of all Committee decisions and actions required must be recorded in the Committee minutes.

Minutes of a Committee meeting are to be formally accepted at the next Ordinary Council Meeting by adoption of Council..

1.2.17. *Disbanding a Committee*

Council may by resolution determine at any time that a Committee is no longer required and is to be disbanded.

A record is to be kept of all disbanded Committees.

1.2.18. *Dissolving Committees*

After local government election, which occur in October every two years, all Committees are to be dissolved.

No meetings are to be scheduled or held while Committees are dissolved.

At the next Ordinary Council Meeting after an election, Elected Members are to be appointed to Committees by Council Resolution.

Named external representatives are to be (re)appointed by Council resolution after Committees are re-established.

1.3. REPORTING REQUIREMENTS

Committees must report to Council following a Committee meeting, and all Committee agenda items and decisions will be included in the next Ordinary Council Meeting agenda.

1.4. RELEVANT LEGISLATION AND POLICIES

Local Government Act 1995 (WA)

Local Government (Administration) Regulations 1996

City of Kalgoorlie Boulder

Standing Orders Local Law 2013

Code of Conduct for Council Members, Committee Members and Candidates

Local Government (Model Code of Conduct) Regulations 2021

DOCUMENT CONTROL				
Responsible Department	Governance and Office of the CEO.			
Description of Changes				
Version	Resolution Number	Endorsement Date:	Last Reviewed Date:	Next Review Date:
1	15.1.1	27 September 2022	August 2022	August 2023
2	15.1.4	22 May 2023	April 2023	April 2024
3	14.1.5	19 May 2025	March 2025	March 2027

City of Kalgoorlie Boulder

TERMS OF REFERENCE – CEO SELECTION COMMITTEE

Adoption of terms of reference

These terms of reference were adopted by Council resolution dated _____ 2026.

Purpose

The objective of the Committee is to support the recruitment of a Chief Executive Officer (CEO) in accordance with legislative and regulatory requirements.

Roles and Functions

Compliance with and satisfaction of legislative and regulatory requirements for recruitment of a CEO including forming recommendations to Council in relation to recruitment matters including:

- Selection of a recruitment agency;
- Selection criteria for CEO;
- Contract and package for advertisement;
- Shortlisting candidates; and
- Interviewing candidates.

In the event of inconsistency between the City's Committee Policy and this Terms of Reference, and any legislative or regulatory requirement, the latter shall prevail.

Delegation Powers

1. The Committee has no delegated authority and no authority to implement its recommendations without resolution of Council.
2. The Committee is a formally appointed committee of Council and is responsible to that body.
3. The Committee does not have executive powers or authority to implement actions in areas over which the Chief Executive Officer has legislative responsibility.

Membership

1. The Committee shall be comprised of:
    - Not more than five elected members; and
    - Not more than two independent external members; and
    - Two appointed proxies who are able to step in if a member is unavailable to attend a meeting.
2. The City will ensure appropriate support is provided to the Committee through the Governance and Organisational Strategy directorate.

3. Appointments to the Committee will be until the next ordinary local government election day.

Presiding Member

The Presiding Member shall be determined by Council in accordance with section 5.12 Local Government Act.

Quorum

The quorum for a committee meeting is set by section 5.19 of the Local Government Act.

Meetings

1. A schedule of meetings will be developed and agreed to by the Committee.
2. The Committee shall report to Council by way of its minutes and any recommendations it may make.
3. The need for any additional meetings will be decided by the Presiding Member or the CEO, though other Committee members may take requests to the Chairperson for additional meetings.

DOCUMENT CONTROL				
Responsible Department	Governance and Office of the CEO.			
Description of Changes				
Version	Resolution Number	Endorsement Date:	Last Reviewed Date:	Next Review Date:
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City of Kalgoorlie Boulder

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Membership

1. The Committee shall be comprised of:
    - Not more than three elected members; and
    - Not more than two independent external members; and
    - Two appointed proxies who are able to step in if a member is unavailable to attend a meeting.
2. Appointments to the Committee will be until the next ordinary local government election day.

3. Members will be required to undertake certain training and workshop requirements to fulfill their duties.

Presiding Member

The Presiding Member shall be determined by Council in accordance with section 5.12 Local Government Act.

Quorum

The quorum for a committee meeting is set by section 5.19 of the Local Government Act.

Meetings

1. A schedule of meetings will be developed and agreed to by the Committee.
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3. The need for any additional meetings will be decided by the Presiding Member or the CEO, though other Committee members may take requests to the Chairperson for additional meetings.
4. The City will ensure appropriate support is provided to the Committee through the Governance and Organisational Strategy directorate.

DOCUMENT CONTROL				
Responsible Department	Governance and Office of the CEO.			
Description of Changes				
Version	Resolution Number	Endorsement Date:	Last Reviewed Date:	Next Review Date:
1				

City of Kalgoorlie-Boulder

Ordinary Election

WESTERN AUSTRALIAN
Electoral Commission

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WESTERN AUSTRALIAN
Electoral Commission

INTRODUCTION

A total of 127 local governments requested that the Western Australian Electoral Commissioner conduct their ordinary elections in October 2025. This compares with 124 local governments in 2023 and 98 in 2021.

The Western Australian Electoral Commission was engaged by the City of Kalgoorlie-Boulder to use postal voting for the October 2025 elections.

Within this Election Report, the *Local Government Act 1995* is referred to as the Act and regulations within the *Local Government (Elections) Regulations 1997* are referred to as regulations. The Western Australian Electoral Commission is abbreviated to the Commission.

The following report provides information about the election process together with the election results.

ELECTION TIMETABLE

The election timetable is prescribed by the Act. A copy of the timetable used for this election appears in ***Appendix 1 – Election Timetable***.

Key dates for this election were:

Close of the roll	22 August 2025
Opening of nominations	28 August 2025
Close of nominations	4 September 2025
Lodgement of packages to electors	Between 12 and 22 September 2025

RETURNING OFFICER

Appointment

In accordance with section 4.20(4) of the Act, the Western Australian Electoral Commissioner appointed Mr David ROBERTS to be the Returning Officer for the election. The Electoral Commissioner is also required to appoint one or more Deputy Returning Officers under section 4.21(2) of the Act. Several staff members from the Western Australian Electoral Commission were appointed as Deputy Returning Officers to assist with those electoral processes conducted centrally.

Duties

The Returning Officer was responsible for:

- receiving nominations from candidates;
- receiving and recording nomination fees;
- conducting the draws for positions on the ballot papers;
- receiving and reviewing candidate profiles and photographs;
- training of casual staff;
- organising the count;
- declaring the result of the elections; and
- parcelling the ballot papers and returning election material to the Commission.

Support for Returning Officer

The role of the Commission was to support the Returning Officer by:

- providing all guides, manuals and forms;
- arranging for the printing of materials for the election packages;
- producing the residents' roll;
- arranging for the secure dispatch of election packages;
- recording the return of votes by mail;
- notifying the Minister for Local Government of the results of the election;
- providing electoral information on the Commission's website;
- parcelling and forwarding the election material for secure storage by the City of Kalgoorlie-Boulder;
- organising casual staff with the Commission's appointed recruitment agency;
- seeking legal advice as required; and
- preparing this election report.

ADVERTISING

Statutory Advertising

The Act requires the publication of three statutory notices. Regulations now provide that Statewide public notice can be achieved by publication on the official website of the local government and the website of the Commission, exhibition on a local government noticeboard and at all libraries within the district or by electronic means, including social media.

The following notices were published by the Commission and the local government in accordance with the above requirements, ***Appendix 2 – Statutory Notices*** shows the notices described below as supplied by the Commission:

- *Close of Enrolments*
- *Call for Nominations*
- *Notice of Election*

A Notice advising of the election result was published in a similar manner to the other notices.

The Commission Website

The City of Kalgoorlie-Boulder had a visual presence on the Commission's website at www.elections.wa.gov.au in terms of logo, address and link to its home page. Visitors to the Commission's website could view a broad range of electoral information, including:

- key dates and deadlines for the election;
- how to vote information;
- lists of candidates (after close of nominations);
- copies of the statutory notices;
- Returning Officer and local government contact details; and
- Australia Post daily package return figures.

The election results were shown on the Commission's website on election night.

ELECTORAL ROLLS

The rolls closed at 5.00pm on 22 August 2025 in accordance with section 4.39(1) of the Act.

The Chief Executive Officer prepared the owners' and occupiers' roll. The Western Australian Electoral Commissioner prepared the residents' roll.

Electronic rolls were produced and placed on a secure portal. These were made available to candidates as soon as they had nominated.

Candidates and members of council were provided with one free copy of the residents' roll and the owners' and occupiers' roll on request.

CANDIDATE INFORMATION ON THE COMMISSION WEBSITE

Information was made publicly available on the Commission website that included:

- a handbook entitled *Candidates Information Guide*;
- a handbook entitled *Information for Scrutineers*;
- a booklet entitled *Formality of Ballot Paper Guide*;
- Form LG008 *Nomination for Election by Candidate*;
- Form LG009 *Nomination for Election by Agent*;
- Form LG009A *Disclosure of Gifts*; and
- Form LG018 *Appointment of Scrutineer.*

NOMINATIONS

Nominations opened on 28 August 2025 and closed at 4.00 pm on 4 September 2025 in accordance with Section 4.49(a) of the Act.

Nominations were called for the following councillor vacancies:

Ward Name	No of Vacancies	Length of Term
District	4	4 year term
District	1	2 year term

Candidates were required to supply the following when they nominated for a vacancy:

- completed signed and witnessed nomination form;
- profile of no more than 1,000 characters (including spaces);
- nomination deposit of $100.00;
- photograph (optional); and
- additional information (optional).

The Returning Officer accepted nominations for councillor and a draw was conducted for the order on the ballot paper. The candidates are listed in ballot paper order, as follows:

Ward	Expiry of term	Candidates Nominated
District	20 October 2029	FLEMING, David HENNESSY, Paul HENDERSON, Ellen BOTICA, Deborah Fay WALKER-DUNSTAN, Vanessa TURNER, Nardia HALSE, Ric CHAMBERS, Sasha VISKOVICH, Carla WINNER, Terrence DEVLIN, Chris ECKERT, Kim GLEN, Steve
District	16 October 2027	FLEMING, David HENNESSY, Paul HENDERSON, Ellen BOTICA, Deborah Fay WALKER-DUNSTAN, Vanessa TURNER, Nardia HALSE, Ric CHAMBERS, Sasha VISKOVICH, Carla WINNER, Terrence DEVLIN, Chris ECKERT, Kim GLEN, Steve

PRODUCTION OF ELECTION PACKAGES AND MAIL-OUT

The Commission created a postal list for the election, comprising electors from the owners' and occupiers' roll and the residents' roll. Following the electronic merging of data from these two rolls, duplicate records were eliminated. This is designed to ensure that each eligible elector receives only one election package for each voting entitlement.

Election packages contain a ballot paper with candidate profiles attached, a ballot paper envelope with an elector certificate attached, a reply-paid envelope and an information brochure.

Reply paid envelopes were printed as soon as it was confirmed that the election was to be held. Candidate profiles and ballot papers were printed on secure paper and were then produced according to a schedule that enabled the mail-out to commence from 12 September 2025.

Each ballot paper envelope was overprinted with the elector's name and address and a barcode using information from the postal list. The name and address served as the address label and the barcode enabled the elector's name to be marked off the roll when the voting package was returned.

Appendix 4 – Dispatch and Receipt of Packages from Australia Post contains the total number of election packages that were dispatched by Australia Post to electors in the City of Kalgoorlie-Boulder.

Extra replacement voting papers were sent to the City of Kalgoorlie-Boulder for issuing replacement and or provisional voting papers.

ISSUE OF REPLACEMENT AND PROVISIONAL VOTING PAPERS

Electors who lost, spoilt or misplaced their ballot papers or claimed not to have received an election package were entitled to apply for a replacement under regulation 45. People who claimed to have been omitted from the roll in error were entitled to apply for provisional voting papers under regulation 46. The Returning Officer provided training on how to issue replacement and provisional voting papers from the dispatch date up to and including election day.

A total of 71 replacement voting papers were issued, as indicated in ***Appendix 3 – Replacement and Provisional Election Packages Issued***.

VOTING PACKAGES RECEIVED

Appendix 4 – Dispatch and Receipt of Packages from Australia Post contains daily totals of voting packages received.

CHECKING OF POSTAL VOTING PAPERS

In accordance with regulation 52, the checking process was conducted prior to election day at the Commission's Processing Centre from Tuesday 30 September 2025.

Postal voting packages were checked to ensure that the elector certificates had been completed correctly, and electors' names were then marked off the roll using the barcode scanning process. The elector certificates were then removed so that the ballot paper envelopes had no identifying voter information on them. The ballot papers were then removed from the ballot paper envelopes and placed in a sealed ballot box. Some packages did not contain a ballot paper; therefore, the number of packages recorded as received was not equal to the number of ballot papers admitted to the count.

ELECTION DAY

Section 4.62 of the Act requires that there must be at least one polling place in the district open between the hours of 8am and 6pm on election day. This polling place was located at City of Kalgoorlie-Boulder, 35 Cheetham Street, KALGOORLIE.

Staff at this polling place accepted hand-delivered voting packages and issued replacement and provisional voting papers. Refer to ***Appendix 3 – Replacement and Provisional Election Packages Issued***.

COUNTING OF VOTES

Ballot papers were counted using the Optional Preferential Voting method. The ballot boxes were opened after 6pm and ballot papers were sorted and counted by approved staff.

BALLOT PAPER RECONCILIATION

Appendix 6 – Checking Process and Ballot Paper Reconciliation, outlines details of the number of packages dispatched, packages returned by voters, number of rejected elector certificates, Ballot paper extraction details and total of ballot papers counted.

DECLARATION OF RESULTS

The Returning Officer publicly declared the results of the election following the completion of counting and crosschecking by the Commission Head Office staff, in accordance with section 4.77 of the Act.

The following candidates were elected as Councillors of the City of Kalgoorlie-Boulder for the terms given below:

Ward	Expiry of Term	Councillors Elected
District	20 October 2029	HALSE, Ric
District	20 October 2029	WINNER, Terrence
District	20 October 2029	VISKOVICH, Carla
District	20 October 2029	WALKER-DUNSTAN, Vanessa
District	16 October 2027	BOTICA, Deborah Fay

Appendix 5 – Election Results contains complete details of the election results.

The Returning Officer subsequently gave local public notice of the result in accordance with regulation 80.

The result was uploaded to the Commission's website.

REFUND OF NOMINATION FEES

Nomination fees were refunded to all candidates who were elected. Those candidates who received at least 5% of the total number of first preference votes included in the count also had their nomination fee refunded.

STORAGE OF ELECTION MATERIAL

Following the election all ballot papers, forms and election material used at the election were sealed in security boxes and returned to the City of Kalgoorlie-Boulder for storage in accordance with regulation 82.

ELECTOR PARTICIPATION

In a postal election, the number of electors who returned packages measures participation.

A total of 4,801 packages were returned giving a participation rate of 27.83%. ***Refer to Appendix 7 – Enrolment and Voter Participation.***

The state average for local governments using the postal voting method in 2025 was 29.7%.

Other details on voter participation can be found in Appendices 8 to 11.

Appendix 8 – Elector and Voter Participation by Age

Appendix 9 – Voter Participation by Age

Appendix 10 – Voter Participation by Gender

Appendix 11 – Elector and Voter Participation by Enrolment Category

CANDIDATE PARTICIPATION

Appendix 12 – Candidacy Statistics provides statistical information on the candidates.

UNCLAIMED MAIL

The total number of election packages returned as unclaimed mail is reported on ***Appendix 15 – Unclaimed Mail.***

The details of unclaimed mail from electors on the residents' roll have been forwarded to the Australian Electoral Commission to verify an ongoing entitlement to be enrolled. If not, the process to have their names removed from the roll will commence.

Details of unclaimed mail from electors on the owner's and occupier's roll have been sent to the City of Kalgoorlie-Boulder for follow-up.

LATE MAIL

Between 6pm on 18 October 2025 and close of business on Friday 25 October 2025, 92 election packages (0.53% of the total dispatched) were returned too late to be admitted to the count.

Electors are encouraged to post their votes early, however, a small number of packages are inevitably either posted late or delayed in the mail.

STATUTORY REPORT

In accordance with regulation 81, a report of the result of the election (Form 20 – Report to Minister) was sent to the Department of Local Government, Industry Regulation and Safety on Thursday 30 October 2025.

COMPLAINTS

Over the 2025 Local Government election period the Feedback team at the Commission's Head Office received a number of queries and complaints. Complaints were made and resolved through a variety of channels, typically commencing with the Returning Officer. As a consequence, many straight-forward complaints were addressed without the need to refer the matter to the Feedback team.

Typical issues involved misleading material, authorisation, social media activity, signage and candidate and campaign conduct. Matters were dealt with in accordance with the *Local Government Act 1995* and associated Regulations. Most issues were able to be resolved within two working days with a small number of more complex matters requiring more time.

ATTACHMENTS

The following attachments have been provided:

Appendix 1 - Election Timetable

Appendix 2 - Statutory Notices

Appendix 3 - Replace and Provisional Election Packages Issued

Appendix 4 - Dispatch and Receipt of Packages from Australia Post

Appendix 5 - Election Results

Appendix 6 - Checking Process and Ballot Paper Reconciliation

Appendix 7 - Enrolment and Voter Participation

Appendix 8 - Elector and Voter Participation by Age

Appendix 9 - Voter Participation by Age

Appendix 10 - Voter Participation by Gender

Appendix 11 - Elector and Voter Participation by Enrolment Category

Appendix 12 - Candidacy Statistics

Appendix 15 - Unclaimed Mail

WESTERN AUSTRALIAN Electoral Commission

LG002

2025 Local Government Ordinary Election
POSTAL Election Timeline

Days to Election Day	Date	Election Event
80	Wed 30 July	**Last day for Declaration to Conduct a Postal Election** (Local Government to appoint the Electoral Commissioner) - cannot be rescinded less than 80 days prior to Election Day
77	Sat 2 August	**Earliest date to commence giving Statewide Public Notice of the Time and Date of Close of Enrolments** (by Electoral Commissioner)
63	Sat 16 August	**Latest date to commence giving Statewide Public Notice of the Time and Date of Close of Enrolments** (by Electoral Commissioner)
		Last day for Local Government CEO to advise the Electoral Commissioner to prepare a Residents Roll
		Earliest date to commence Statewide Public Notice of a Call for Nominations
57	Fri 22 August	**Electoral Rolls close** (5pm)
52	Wed 27 August	**Latest date to commence Statewide Public Notice of a Call for Nominations**
51	Thurs 28 August	**Nominations open**
44	Thurs 4 September	**Close of Nominations** (4pm)
43	Fri 5 September	**Last day for Electoral Rolls to be prepared and certified** - Owners and Occupiers Roll by Local Government CEO - Residents Roll by Electoral Commissioner
		Postal Voting Mailout commences (As soon as possible after Close of Nominations)
36	Fri 12 September	Country locations
31	Wed 17 September	Metropolitan locations
26	Mon 22 September	**Last day to give Statewide Public Notice of the Election**
19	Mon 29 September	**King's Birthday - Public Holiday**
18	Tues 30 September	**Commencement of processing of returned Postal Votes**
0	Sat 18 October	**Election Day** (returned postal votes to be received no later than 6pm)
As soon as practicable after election day		**Declaration and Notice of Election Result**
14 days after the declaration of the result of the election		**Report to Minister** (by Electoral Commissioner) - due within 14 days after the declaration of the result of the election.
28 days after the declaration of the result of the election		**Court of Disputed Returns - Invalidity Complaint** - can only be made within 28 days after notice is given of the result of the election

LOCAL GOVERNMENT ORDINARY ELECTION
CLOSE OF ENROLMENTS
City of Kalgoorlie-Boulder
ROLL CLOSE: 5:00 PM Friday, 22 August 2025

You may be eligible to be enrolled to vote in the local government elections on 18 October 2025 if you live in or are an owner or occupier of rateable property in the City of Kalgoorlie-Boulder.

Residents
You are automatically enrolled to vote if you are on the State Electoral Roll as at 5:00 PM Friday, 22 August 2025. If you are not already on the State Electoral Roll and meet the eligibility criteria, or if you have changed address recently, you must complete an enrolment form.

Enrolment Forms
You can enrol or update your details online, or download an enrolment form, via the Western Australian Electoral Commission website (www.elections.wa.gov.au/enrol). Forms are also available from the Australian Electoral Commission (www.aec.gov.au). Enrolments and updates must be completed and received by 5:00 PM Friday, 22 August 2025.

Non-Resident Owners and Occupiers
If you are a non-resident owner or occupier of rateable property in the City of Kalgoorlie-Boulder and are on the State or Commonwealth Electoral Roll, you are eligible to enrol to vote. Owners of land who were on the last Local Government roll continue to retain that status until they cease to own the rateable property to which the enrolment relates. Occupiers do not have continuous enrolment and should contact the City of Kalgoorlie-Boulder to confirm their enrolment status. To be eligible to enrol as an occupier, you will need to have a right of continuous occupation under a lease, tenancy agreement or other legal instrument for at least the next three months following the date of the application to enrol and have paid rent for at least the prescribed amount.

Joint Owners and Occupiers
If a rateable property is owned or occupied by more than two people, a majority of the owners/occupiers may nominate two persons from amongst themselves who are on either the State or Commonwealth Electoral Roll, to enrol as owner/occupier electors.

Corporations
A body corporate that owns or occupies rateable property may nominate two people who are officers of the body corporate that are on either the State or Commonwealth Electoral Roll to enrol as owner/occupier electors.

Enrolment Forms – Non-Resident Owners and Occupiers Only
Enrolment forms can be obtained from local governments and must be lodged with the Chief Executive Officer by 5:00 PM Friday, 22 August 2025. Further information can be obtained from the City of Kalgoorlie-Boulder.

DENNIS O'REILLY
ACTING ELECTORAL COMMISSIONER
13 63 06

WESTERN AUSTRALIAN
Electoral Commission

City of Kalgoorlie Boulder

LOCAL GOVERNMENT ORDINARY ELECTION
CALL FOR NOMINATIONS
City of Kalgoorlie-Boulder

An Ordinary Postal Election will be held on Saturday, 18 October 2025 in the City of Kalgoorlie-Boulder to fill the following vacancies:

District	**4**	**Councillors**	**4 year terms**
District	**1**	**Councillor**	**2 year term**

Nominations Open on Thursday, 28 August 2025
Nominations Close at 4:00pm Thursday, 4 September 2025
Nominations must be lodged with the Returning Officer:

- at any time during the above period by arrangement; or
- between 2:00pm and 4:00pm Thursday, 4 September 2025 (close of nominations) at the City of Kalgoorlie-Boulder, 577 Hannan Street, KALGOORLIE.

Nomination Requirements
Candidates are required to lodge with the Returning Officer:

- The Commission's preferred method for candidates to nominate is through the Commissions Nomination Builder. This tool assists candidates in completing their nomination form, including their profile and additional information. The Nomination Builder can be accessed via https://lgportal.waec.wa.gov.au/noms. Candidates can complete their nomination details and profile, print the completed form with the allocated reference number, and lodge it with the Returning Officer. Alternatively, a copy of the prescribed nomination form is available from the Returning Officer or via www.elections.wa.gov.au/LGE25Candidate-Information
- a single A4 page profile of not more than 1,000 characters (including spaces) containing information about the candidate.
- a nomination deposit of $100 (cash, EFT, bank cheque or postal order).
- a recent passport-sized photograph (optional).
- every candidate must complete the online course titled *Local Government Candidate Induction,* available at Induction for prospective candidates | LGIRS, prior to nominating and provide the course code on the nomination form; and
- in addition to your A4 profile, you may provide additional information that you consider to be relevant to your candidature. This written statement cannot be more than 2,000 characters (including spaces), must be in the English language and is for publication on the local government's official website only. (optional)

Please Note:
Where an agent lodges a nomination on a candidate's behalf, it must be in the prescribed form with a written authorisation signed by the candidate. The documents may be hand delivered or posted to the Returning Officer and must be received by the close of nominations.

Information
Full details about eligibility and nomination procedures for prospective candidates can be obtained by contacting the Returning Officer, **David ROBERTS** on **0467 078 633** or the Western Australian Electoral Commission on 13 63 06.

DENNIS O'REILLY
ACTING ELECTORAL COMMISSIONER
13 63 06

WESTERN AUSTRALIAN Electoral Commission

LOCAL GOVERNMENT ORDINARY POSTAL ELECTION
ELECTION NOTICE
City of Kalgoorlie-Boulder
(Local Government Act 1995, s4.64)

The City of Kalgoorlie-Boulder is holding an election by postal vote on Saturday, 18 October 2025 to fill vacancies in the offices of Councillors as listed below:

District 5 Councillors
FLEMING, David
HENNESSY, Paul
HENDERSON, Ellen
BOTICA, Deborah Fay
WALKER-DUNSTAN, Vanessa
TURNER, Nardia
HALSE, Ric
CHAMBERS, Sasha
VISKOVICH, Carla
WINNER, Terrence
DEVLIN, Chris
ECKERT, Kim
GLEN, Steve

Election Packages will be sent to all electors on the local government electoral roll where there is an election in their electorate.

You may hand deliver your postal voting papers, or **obtain a replacement package** (if the package is not received, or should any papers be missing), **during business hours before election day** from the following location:

City of Kalgoorlie-Boulder, 577 Hannan Street, KALGOORLIE

Post your vote early. Completed postal voting packages must reach the Returning Officer by 6.00pm on election day, Saturday, 18 October 2025.

You may hand deliver your postal voting papers to an electoral officer, or **obtain a replacement package** (if the package is not received, or should any papers be missing), between 8.00am and 6.00pm **on election day** at the following location(s):

Chief Polling Place:
Goldfields Art Centre, 35 Cheetham Street, KALGOORLIE

The count of votes will commence after 6pm at the Goldfields Art Centre, 35 Cheetham Street, KALGOORLIE.

Electronic Counting Place
77 – 89 Kurnall Road, Welshpool WA 6106 may be used as an electronic counting place.

DENNIS O'REILLY
ACTING ELECTORAL COMMISSIONER
13 63 06

WESTERN AUSTRALIAN Electoral Commission

Appendix 3

Replacement and Provisional Election Packages Issued

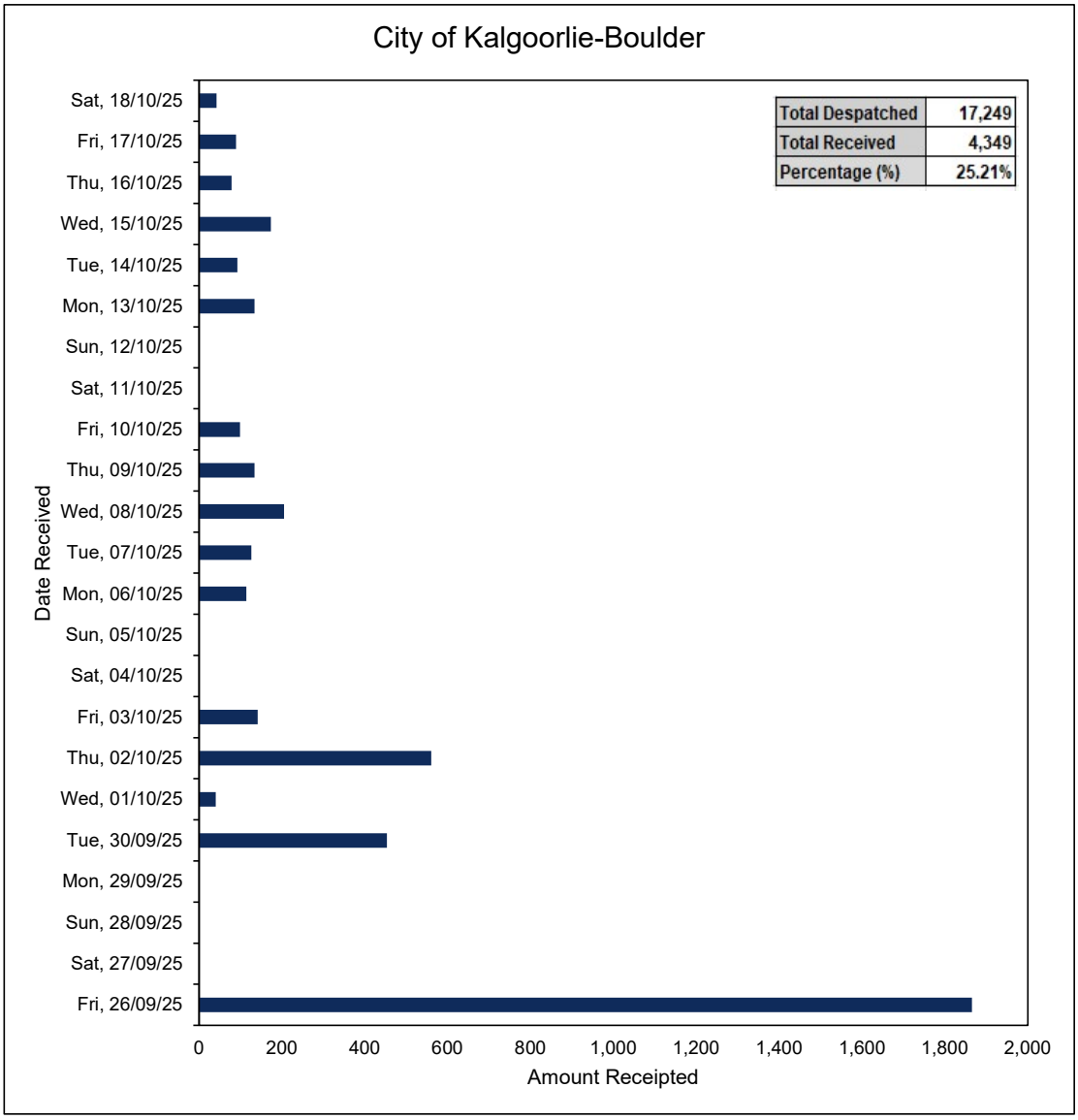
DISTRICT	Replacement Election Packages	Provisional Election Packages
Kalgoorlie-Boulder	71	0
Total	**71**	**0**

WESTERN AUSTRALIAN
Electoral Commission

CITY OF KALGOORLIE-BOULDER **ORDINARY ELECTION**
ELECTION REPORT **SATURDAY 18 OCTOBER 2025**

Appendix 4

Dispatch and Receipt of Packages from Australia Post



WESTERN AUSTRALIAN Electoral Commission

Appendix 5

Election Result

KALGOORLIE-BOULDER

Candidate	Votes		Expiry of term
FLEMING, David	235	(5.05%)	
HENNESSY, Paul	173	(3.72%)	
HENDERSON, Ellen	299	(6.43%)	
BOTICA, Deborah Fay	402	(8.64%)	16 October 2027
WALKER-DUNSTAN, Vanessa	403	(8.66%)	20 October 2029
TURNER, Nardia	385	(8.28%)	
HALSE, Ric	644	(13.84%)	20 October 2029
CHAMBERS, Sasha	208	(4.47%)	
VISKOVICH, Carla	502	(10.79%)	20 October 2029
WINNER, Terrence	629	(13.52%)	20 October 2029
DEVLIN, Chris	324	(6.96%)	
ECKERT, Kim	295	(6.34%)	
GLEN, Steve	153	(3.29%)	
Total Valid Votes	**4652**		
Informal	55	(1.17%)	
Total Votes Received	**4707**		

WESTERN AUSTRALIAN
Electoral Commission

Appendix 6

Checking Process and Ballot Paper Reconciliation

Number of packages dispatched	17,251

Packages returned by voters	Packages	% of electors
Total returned (This is defined as the participation rate)	4,801	27.8%
Rejected from further checking - elector not identified	22	0.1%
Total envelopes to be checked	4,779	27.7%

Elector certificate check		
Rejected - declaration not signed	63	0.4%
Rejected - person ineligible	7	0.0%
Total ballot paper envelopes to be opened	4,709	27.3%

Ballot paper extraction	Councillor	% of eligible electors
Total ballot paper envelopes to be opened	4,709	27.3%
No ballot paper enclosed	2	0.0%
Too many ballot papers	0	0.0%
Admitted by RO determination	0	0.0%
Ballot papers admitted to count	**4,707**	**27.3%**

Count of ballot papers

Formal ballot papers	4,652	27.0%
Informal ballot papers	55	0.3%
Total ballot papers counted	**4,707**	**27.3%**

WESTERN AUSTRALIAN Electoral Commission

CITY OF KALGOORLIE-BOULDER
ELECTION REPORT

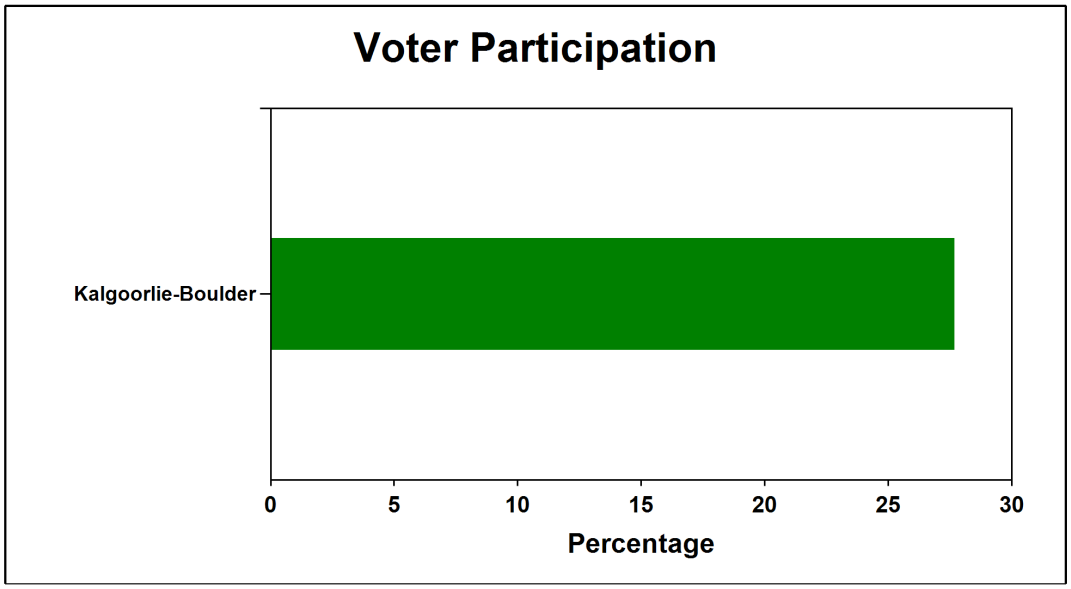
ORDINARY ELECTION
SATURDAY 18 OCTOBER 2025

Appendix 7

Enrolment and Voter Participation

DISTRICT	Enrolment[1]	Voters Participation[2]	Percentage Participation
Kalgoorlie-Boulder	17251	4779	27.7%
Not identified[3]		22	
Total	17251	4801	27.8%

[1] Enrolment - electors at the close of roll, corrections up to close of poll and provisional voters.
[2] Voters participation - returned voting packages (accepted and rejected).
[3] Electors were unidentifiable because they returned a package with no elector certificate attached.



WESTERN AUSTRALIAN
Electoral Commission

CITY OF KALGOORLIE-BOULDER
ELECTION REPORT

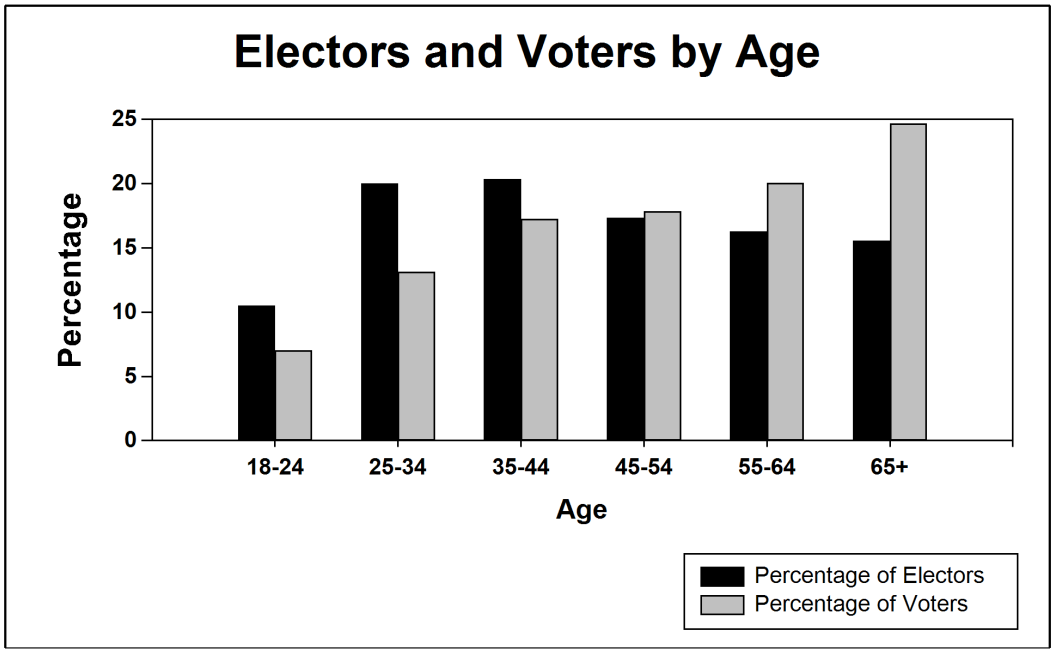
ORDINARY ELECTION
SATURDAY 18 OCTOBER 2025

Appendix 8

Elector and Voter Participation by Age

Age	Electors[1]	Percentage of Electors	Voters[2]	Percentage of Voters
18-24	1809	10.5%	335	7.0%
25-34	3454	20.0%	627	13.1%
35-44	3510	20.3%	825	17.3%
45-54	2992	17.3%	853	17.8%
55-64	2804	16.3%	959	20.1%
65+	2682	15.5%	1180	24.7%
No DOB[3]	0	0.0%	0	0.0%
Not identified[4]			22	
Total	17251	100.0%	4801	100.0%

[1] Elector figures for contested elections only.
[2] Voters - returned voting packages (accepted and rejected).
[3] No DOB - Voters for whom a date of birth was not supplied.
[4] Electors were unidentifiable because they returned a package with no elector certificate attached.



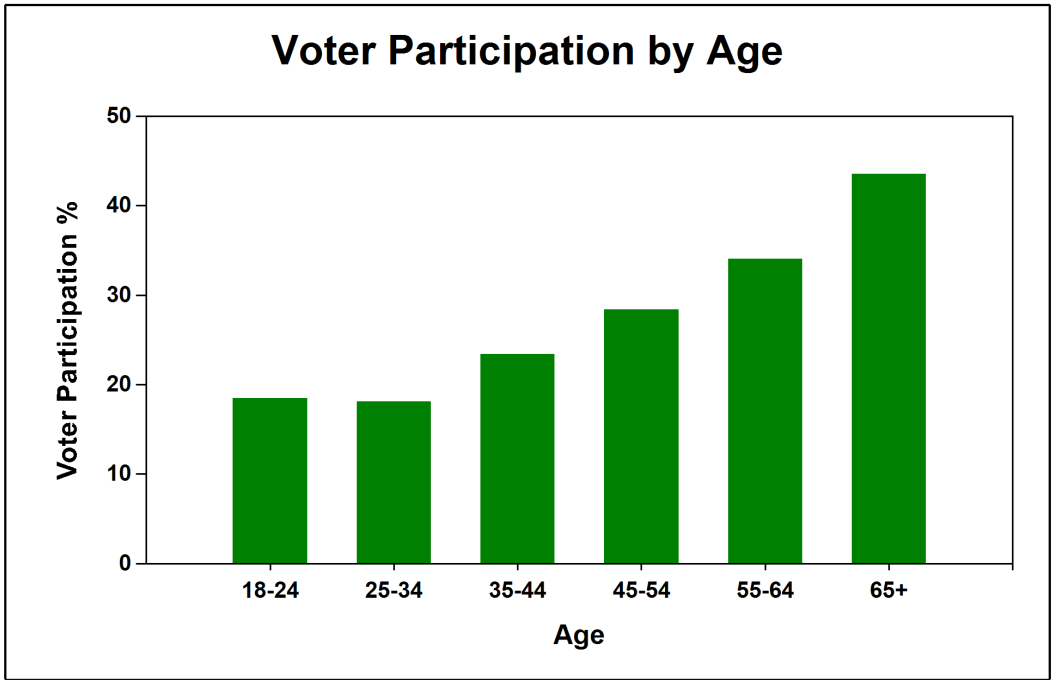
WESTERN AUSTRALIAN
Electoral Commission

Appendix 9

Voter Participation by Age

DISTRICT	18-24	25-34	35-44	45-54	55-64	65+	No DOB[2]	Total
Kalgoorlie-Boulder	335	627	825	853	959	1180	0	4779
Not identified[3]								22
Total Voters	335	627	825	853	959	1180	0	4801
Total Electors	1809	3454	3510	2992	2804	2682	0	17251
Voter Participation	18.5%	18.2%	23.5%	28.5%	34.2%	44.0%		27.8%

[1] Voters - returned voting packages (accepted and rejected).
[2] No DOB - Voters for whom a date of birth was not supplied.
[3] Voters were unidentifiable because they returned a package with no elector certificate attached.



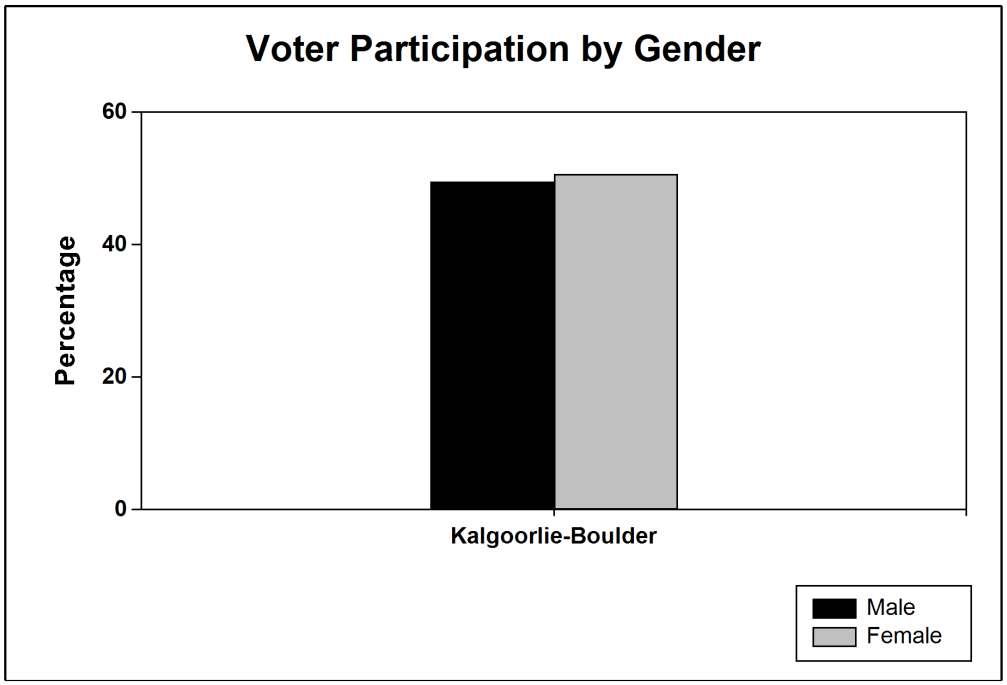
WESTERN AUSTRALIAN
Electoral Commission

Appendix 10

Voter Participation by Gender

DISTRICT	Male		Female		Not	Total
	Number	%	Number	%	Identified[1]	
Kalgoorlie-Boulder	2361	49.4%	2416	50.6%		4777
Total	**2361**	**49.2%**	**2416**	**50.3%**	**22**	**4799**

[1] Voters were unidentifiable because they returned a package with no elector certificate attached.



WESTERN AUSTRALIAN
Electoral Commission

Appendix 11

Elector and Voter Participation by Enrolment Category

Electors by Enrolment Category[1]

DISTRICT	Residents		Owners / Occupiers		Total
Kalgoorlie-Boulder	17239	99.9%	12	0.1%	17251
Total	**17239**	**99.9%**	**12**	**0.1%**	**17251**

Voter Participation by Enrolment Category[1]

DISTRICT	Residents		Owners / Occupiers		Total
Kalgoorlie-Boulder	4772	99.9%	7	0.1%	4779
Not identified[2]					22
Total	**4772**	**99.9%**	**7**	**0.1%**	**4801**

[1] Elector figures for contested elections only.
[2] Voters were unidentifiable because they returned a package with no elector certificate attached.

WESTERN AUSTRALIAN
Electoral Commission

Appendix 12

Candidacy Statistics

Number of Candidates

Electorate	Number of Candidates
Kalgoorlie-Boulder	13
Total	**13**

City of Kalgoorlie-Boulder Candidate Information

Number of male candidates	6
Number of female candidates	7
Number of male candidates elected	2
Number of female candidates elected	3
Number of sitting members re-elected	2
Number of sitting members not re-elected	1
Average age of candidates	52
Age range of candidates	38 - 67

WESTERN AUSTRALIAN
Electoral Commission

Appendix 15

Unclaimed Mail

District	Unclaimed	Unclaimed mail as % of total packages Sent
City of Kalgoorlie-Boulder	549	3.2%
Total	**549**	**3.2%**

WESTERN AUSTRALIAN
Electoral Commission

City of Kalgoorlie Boulder

CORPORATE PLANNING AND REPORTING
1 JANUARY 2026 TO 30 MARCH 2026

TRAFFIC LIGHT KEY

Not Due To Start

Completed

In Progress

Started

STRATEGIC COMMUNITY PLAN 2025 - 2035

Objective 1: Communities connected through people, place and purpose

Strategies	Focus Areas
1.1 Providing opportunities for people and families to belong, contribute, connect and stay	1.1.1 Support community through the delivery and/or funding of programs and events 1.12 Empower groups to deliver sustainable services and activities for community or sectors of the community 1.1.3 Sharing our rich and diverse history and stories 1.1.4 Support diverse sporting, creative and recreational activities
1.2 Enhance community inclusion, safety and well-being	1.2.1 Lead structural changes and stakeholder collaboration to increase community safety 1.2.2 Boost the inclusion and celebration of community diversity 1.2.3 Remain a conduit for Federal and State funding of community and social services
1.3 Advocate for community needs and priorities	1.3.1 Maintain and enhance channels for the community to share their need and priorities 1.3.2 Advocate for key community issues (housing, power, water affordability and quality, and range of health services and educational options) 1.3.3 Educate and assist community to become their own advocates for change

Objective 2: Vibrant local economy and businesses

Strategies	Focus Areas
2.1 Lead and enable opportunities for businesses to thrive	2.1.1 Activate Central Business Districts and other economic and community hubs 2.12 Utilisation of City-owned buildings for economic development opportunities 2.1.3 Support the development of a diverse tourist offering
2.2 Integrated planning for current and future business needs	2.2.1 Integrated approach to social and economic development across the City 2.2.2 Lead the development of a city-wide social and economic masterplan 2.2.3 Advocate for increased infrastructure for schools, health and childcare services
2.3 Position the city for future economic diversification and growth	2.3.1 Encourage local business development and retention of a local workforce 2.3.2 Identify mechanisms to attract FIFO workers to live locally 2.3.3 Support innovation to diversify industries active within the city

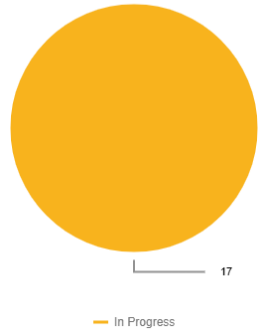
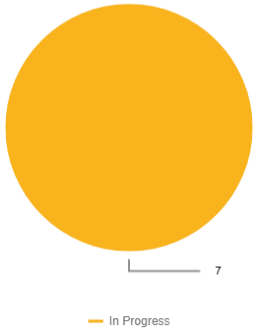
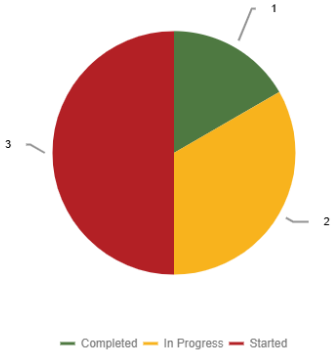
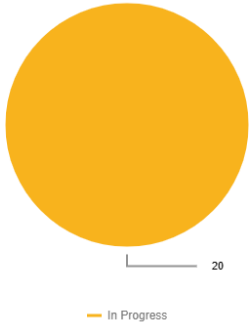
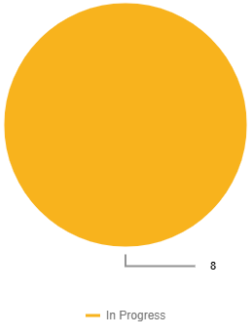
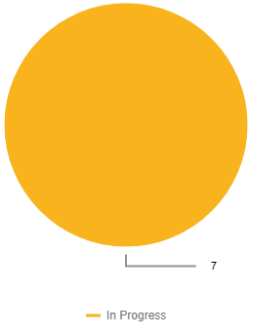
Objective 3: Robust built environment and sustainable natural environment

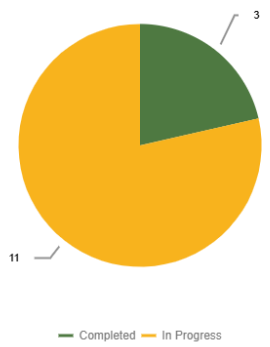
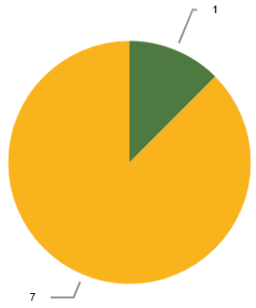
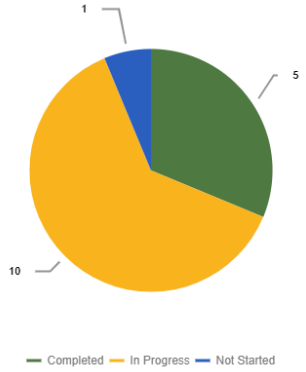
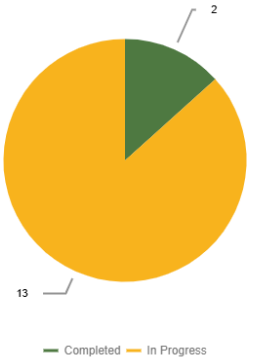
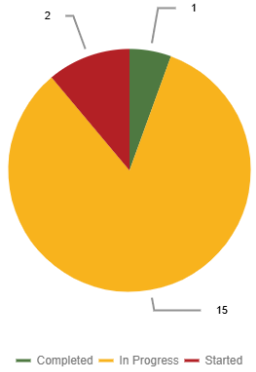
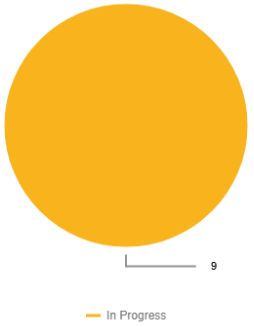
Strategies	Focus Areas
3.1 Provide spaces for community connection and recreation	3.1.1 Provide and upgrade culturally appropriate facilities for young people, families and seniors 3.12 Provide and upgrade indoor and outdoor spaces for sporting and casual recreation
3.2 Develop and maintain infrastructure that supports community living and business viability	3.2.1 Maintain current road network and plan for future needs 3.2.2 Integrated planning for major infrastructure of the future 3.2.3 Integrated planning for the maintenance of streetscapes, playgrounds and city facilities 3.2.4 Ongoing asset management and renewal
3.3 Care for built and natural environment	3.3.1 Invest in our natural environment to build a greener city 3.3.2 Develop opportunities to enhance the natural environment 3.3.3 Support the conservation and responsible use of the region's natural assets, including the Great Western Woodlands
3.4 Manage and minimise the city's environmental footprint	3.4.1 Sustainability of water supply and responsible use 3.4.2 Utilisation of renewable energy 3.4.3 Deliver community education on environmental sustainability

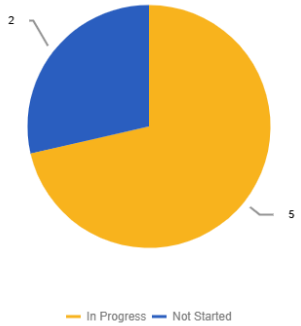
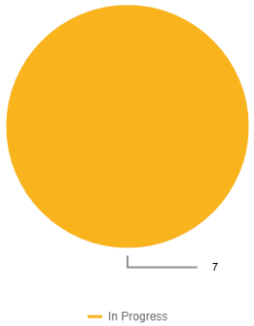
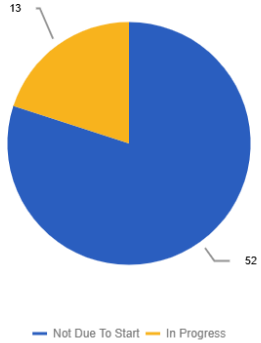
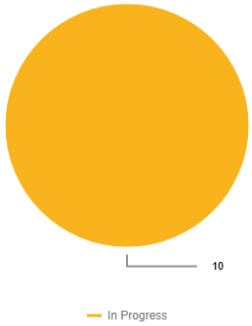
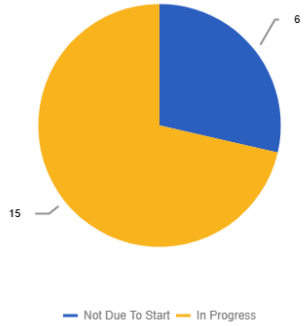
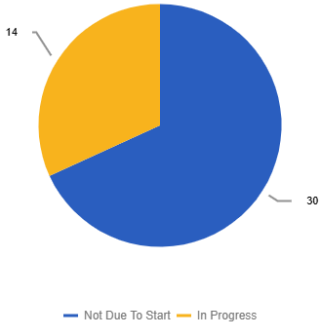
Objective 4: Strong organisation empowered to lead

Strategies	Focus Areas
4.1 Ensuring well informed, strategic and sustainable decision making	4.1.1 Continuous improvement of governance and finance systems 4.12 Enhance community consultation, engagement, communication, and education 4.1.3 Responsible environmental and social decision-making and operations
4.2 Sustaining an engaged, skilled and values driven workforce	4.2.1 Workforce attraction and retention initiatives to resource business units appropriately 4.2.2 Employee engagement and well-being 4.2.3 Values and cultural alignment
4.3 Streamlined systems that enable efficient and effective delivery	4.3.1 Fit for purpose ICT, business and operational systems 4.3.2 Streamline City approval processes for community and business 4.3.3 High quality performance of core and customer services
4.4 Strengthen our influence and advocacy	4.4.1 Maintain positive relationships with all levels of government, industries and peak bodies 4.4.2 Represent the needs and priorities of the community 4.4.3 Promote the City's role and outcomes of the City's achievements

ACTION STATUS DASHBOARDS

GOVERNANCE AND ORGANISATIONAL STARTEGY 	PEOPLE AND CULTURE 	FINANCE 
ADVOCACY AND STRATEGY 	MARKETING AND COMMUNICATIONS 	DEPOT OPERATIONS 

ASSET MANAGEMENT 	ENGINEERING 	PROJECT MANAGEMENT 
WATER, WASTE AND SUSTAINABILITY 	FACILITIES 	ICT 

AIRPORT 	LEASING AND INSURANCE 	COMMUNITY DEVELOPMENT 
PLANNING AND BUILDING 	HEALTH AND COMPLIANCE 	COMMUNITY SAFETY 

GOVERNANCE AND ORGANISATIONAL STRATEGY

USUAL CORE SERVICES

1. Council administration including producing agendas and minutes for Council and Committee meetings.

2. Ensure delivery of reports to Council that are accurate, complete and with sufficient detail as to fully and properly inform Council and members of the public about the matter and decision at hand.

3. Administrative support for Mayor, Deputy Mayor and Elected Members.

4. Risk management oversight.

5. Legislative and regulatory compliance of organisation, Elected Members and Employees.

6. Corporate performance and organisational performance oversight through performance indicators and reporting.

7. Organisational strategic planning.

8. Business Improvement and process mapping.

9. Organisational performance development and improvement.

10. Integrity oversight, education and reporting.

11. Conduct of Local Government Elections and Elected Member induction program.

12. Oversight of Council and internal policies and management guidelines.

13. Oversight of internal and external audit program.

14. Organisation of Citizenship Ceremonies and other civic receptions.

CORPORATE BUSINESS PLAN ACTIONS

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Strong organisation empowered to lead	1.1.1	Embed Governance Framework.	S		70%	Revisions will be needed to the Governance Framework to reflect legislative and regulatory reforms that came into effect on 1 Jan.
Strong organisation empowered to lead	1.1.2	Undertake comprehensive policy review biennially to ensure City policies and management guidelines are effective and communicated with staff and third parties.	S		80%	The governance team maintains Council policies, and prepares reports for Council with an overview of policies being recommended for review, repeal or adoption. However, responsibility for completion of review or preparation of recommended new policies rests with the subject matter expert and relevant directorates and a number of policies remain outstanding for review.
Strong organisation empowered to lead	1.1.3	Undertake business improvement initiatives to make it easier for employees and improve customer experience.	S		50%	The CORE project commenced in Jan 2026 with two teams commencing work with the governance team to understand opportunities for improvement in service delivery, business process, resource and other areas. The process requires team members to undertake a survey to identify what areas they would like assistance with, and then the governance team will work with those teams to identify and support business improvement and resource efficiency initiatives, performance improvement opportunities and service level standards.
Strong organisation empowered to lead	1.1.4	Undertake internal and external audits of City systems and processes.	S		50%	An internal audit plan was presented to ARIC at the March committee meeting and will be presented to Council at the March OCM. Detailed planning will commence upon endorsement by Council. Contract management review will be commencing this FY and continue into the next FY.

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Strong organisation empowered to lead	1.1.5	Expand use of detailed business cases and project plans for better planning and decision-making.	S		60%	Pulse Project Management has been implemented over the last six months to replace the template business cases and project plans and is continuing to be embedded for use across the organisation.
Strong organisation empowered to lead	1.1.6	Implement integrity strengthening initiatives including training, education and monitoring.	S		60%	- Coordinator Governance has developed a detailed governance induction module, and an intro to governance for first day corporate induction which provide improved education to new starters - Roll out of the induction module across the organisation will be delivered once the corporate induction updates are made in Pulse - Decision-Making Framework to align sources of authority is under development by GOS -GOS and P & C working on updated corporate induction program for new staff
Strong organisation empowered to lead	1.1.7	Establish business continuity for departments through documented processes and guide.	S		10%	- BCP process mapping and procedure development will form part of CORE service review project, which is under development by GOS - CORE project has been finetuned with intended commencement Jan 2026 - project ready for CEO and ELT endorsement and messaging/communications to organisation need consideration
Communities connected through people, place and purpose	1.1.8	Activate the Kalgoorlie Town Hall for Council and external meetings and visitors.	P		30%	- Progress has been made in relation to the Sporting Hall of Fame and Sports Star of the Year exhibitions, as well as the relevant honour board displays - Asset management work is also underway for the KTH. - Opportunities for third party use of the KTH are being explored.

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Strong organisation empowered to lead	1.1.9	Conduct of Local Government Elections.	P		90%	Elections were completed in October 2026 and the final election report has now been received from the WAEC and will be tabled for Council at the April OCM.
Strong organisation empowered to lead	1.1.10	Coordinate induction program for Elected Members post-election.	P		80%	A final planned induction has been postponed - this relates to planning applications and will be presented by relevant solicitors. Feedback has been requested from EMs regarding additional induction or training needs but none has been provided. WALGA mandatory training is underway.
Strong organisation empowered to lead	1.1.11	Develop environmental social governance (ESG) Framework and implement reporting mechanisms.	P		80%	- ESG Framework drafted and reviewed - ESG Framework resented to Council at December 2025 Concept Forum and officers awaiting further feedback and direction from Council in relation to this document. - ESG reporting mechanisms being developed through OPI and CBP reporting data - ESG requirements under the Purchasing Policy under review by finance team to ensure ESG criteria is applied in assessment process in accordance with policy requirements
Strong organisation empowered to lead	1.1.12	Implement internal audit program.	P		40%	An internal audit plan was presented to ARIC at the March committee meeting and will be presented to Council at the March OCM. Detailed planning will commence upon endorsement by Council. Contract management review will be commencing this FY and continue into the next FY.
Strong organisation empowered to lead	1.1.13	Oversee Contract Management system and process audit.	P		30%	- A consultant has been appointed to commence this external review and will begin works in this FY, with a view to it continuing into next

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
						FY
Strong organisation empowered to lead	1.1.14	Oversee Local Law Review.	P		30%	This review project is being facilitated by the governance team, who are working with relevant subject matter experts in various business units to understand updates and revisions needed to current local laws. It is hoped that a number of model WALGA local laws can be adopted by the City and a review of suitability of these is also underway. A law firm has been engaged to support the revision and legislative process requirements.
Strong organisation empowered to lead	1.1.15	Facilitate development of Leadership and Development Strategy and program.	P		80%	- Integral provided a further directorate-focussed leadership and performance review in Feb 2026. - Training for leaders on performance management/difficult conversations is an intended next step for development. - ELT continue to engage with executive coaches and this was offered to managers with only one taking up the opportunity to have external coaching. - Next steps for ongoing leadership development are under development.
Strong organisation empowered to lead	1.1.16	Implement project governance through the PULSE project module.	P		70%	- Project plans, approval workflow, project updates, post-project evaluations and project handover forms have been developed so far - work is needed to ensure these are utilised across the organisation - the platform has been utilised for budget preparation purposes.

QUARTERLY SERVICE UPDATE

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
	1.2.1	Quarterly Service Update - Governance and Organisational Strategy			80%	- The GOS coordinators have commenced CORE project work. - Risk management, corporate performance, performance indicators are ongoing governance led/facilitated projects requiring input across the City. - Staff completion of policy review requirements in late 2025 was low for various reasons - 52 policies were outstanding following the mid year policy review and only a dozen or so were ready for November review despite GOS reminders and engagement with PAs to support directorates. - Risk review is ongoing with further risk meetings needing to be scheduled with managers to maintain governance oversight. A number of managers have engaged in risk review as was requested of them; several have not. - BI projects are ongoing and include support of P & C and organisational development projects

PEOPLE AND CULTURE

USUAL CORE SERVICES

1. Coordinate City's recruitment activities.
2. Industrial Relations including maintaining City's industrial agreement and relationships with unions.
3. Employee Relations.
4. Oversight of employee benefits and wellness initiatives.
5. Advice and guidance on range of workplace health and safety related matters including risk management
6. Injury Management.
7. Facilitation or delivery of range of training opportunities.

CORPORATE BUSINESS PLAN ACTIONS

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Strong organisation empowered to lead	2.1.1	Develop and embed Recruitment and Onboarding guideline.	S		55%	P & C started to review Corporate Induction is provided every two weeks to ensure better experience and outcome. Recruitment process is also under review to shorten the time from advertising to the starting date of employment. Once the Recruitment policy has been finalised, it be presented to ELT for endorsement.
Strong organisation empowered to lead	2.1.2	Implement Workplace Health and Safety action plan.	S		50%	Plan is with Governance for CEO endorsement.

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Strong organisation empowered to lead	2.1.3	Develop and implement Workforce Plan.	P		25%	P & C team have developed a database to extract CKB staff statistics and profiles which will support the development of some content in the Workforce Plan, DGOS and DAS are project leads on the development of the City's new Workforce Plan with a working group consisting of officers from A & S, GOS and P & C to provide content in relevant areas.
Strong organisation empowered to lead	2.1.4	Develop and implement Attraction and Retention Strategy.	P		30%	Under development in connection with the EA and Workforce Plan, using information collected from across the organisation.
Strong organisation empowered to lead	2.1.5	Renegotiate the City's Enterprise Agreement.	P			EA meetings are held internally with a smal working group, and meetings with unions have also commenced. Survey was issued to get a sense of what the current employees needs changed/ improved.
Strong organisation empowered to lead	2.1.6	Develop and implement Cultural Action Plan.	P		30%	GOS and P & C have collaborated to create a 'pulse' check in survey for staff which will be released in mid-April and will provide a high level assessment of the current organisational culture to inform priority areas for attention in developing a cultural action plan,

QUARTERLY SERVICE UPDATE

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
	2.2.1	Quarterly Service Update - People and Culture			45%	majority of vacant positions have been filled; P & C started to review Corporate Induction is provided every two weeks to ensure better experience and outcome. Recruitment process is also under review to shorten the time from advertising to the starting date of employment. Once the Recruitment policy has been finalised, it be presented to ELT for endorsement. The Working from Home Management guideline is also being reviewed and to be forwarded to ELT to review.

FINANCE

USUAL CORE SERVICES

1. Budget.
2. Long-term financial plan.
3. Budget variation analysis.
4. Book keeping.
5. Financial reporting.
6. Tax compliance.
7. Cashflow management.
8. Auditing and internal review.
9. Debt management.
10. Procurement and tender management.
11. Accounting compliance.
12. Rates and other income collections.
13. Payroll.
14. Delivery of internal training and education program for finance requirements.

CORPORATE BUSINESS PLAN ACTIONS

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Vibrant local economy and businesses	3.1.1	Update the City's Purchasing Policy.	S		100%	A new action item needs to be created.
Strong organisation empowered to lead	3.1.2	Maintain and embed Long Term Financial Plan and related internal planning activities.	S		0%	Consultant is assisting with the 2026/2027 LTFP to be presented to Council in Q2 26/27. Finance team will be working towards maintaining the current LTFP assumptions into the 26/27 budget.
Strong organisation empowered to lead	3.1.3	Develop Annual Budget using accurate forecasting and reasonable assessment of capacity for project and service delivery.	S		5%	Managers budget briefings have been held 27 Feb and 2 March, All managers have templates of operating and have been instructed on entering CapEx requirements through Pulse due 13 March for Finance review.
Vibrant local economy and businesses	3.1.4	Engage with local businesses to improve procurement experience and increase the City's local spend.	P		80%	Prepared materials on VendorPanel and Procurement presentation for the Directors meeting with KBCCI on the 24 March 2026. Regular contact with GEDC for any outgoing/current tenders from the City. Procurement staff attended KBCCI procurement workshop on 24 March 2026 to engage with local businesses.
Vibrant local economy and businesses	3.1.5	Plan for and implement new enterprise resource planning (ERP) system.	P		10%	Finance team involvement not required at this stage.

QUARTERLY SERVICE UPDATE

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
	3.2.1	Quarterly Service Update - Finance			0%	Mid year budget review has been completed and endorsed by Council. 2026/27 Budget prep now in full swing, implementing Pulse to capture CapEx projects, spreadsheets shared for operational expenses and income and employment structure. Recruitment continues for key roles in Finance team.

ADVOCACY AND STRATEGY

USUAL CORE SERVICES

1. Grant and business case development to support the City's application for external funding opportunities.
2. Strategic correspondence.
3. Advocacy documentation and related support materials.
4. Strategic and policy advice.
5. Brokerage of funding including Community-led Support Fund and Alcohol and Other Drug Treatment Services Fund.
6. Programs and services to support local investors, small businesses and entrepreneurs.
7. Initiatives to attract, facilitate and support local investment.
8. Development of policies, strategies and masterplans that guide business development, land use and long-term growth opportunities.
9. Deliver services to support workforce attraction and retention in Kalgoorlie-Boulder, including DAMA program.
10. CBD revitalisation initiatives.
11. Relationship management with external stakeholders.

CORPORATE BUSINESS PLAN ACTIONS

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Communities connected through people, place and pur-	4.1.1	Advocate at State government level for increased police presence.	S		30%	CKB continues to raise policing resourcing pressures through ongoing engagement with WA Police and State representatives. City-led community safety initiatives and in-

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
pose						creased seasonal demand have further reinforced the need for a stronger and more visible police presence to support effective frontline responses. WA Police have reported through the Community Safety and Crime Prevention Working Group that local staffing levels are currently operating at close to 100%; however, the region continues to experience ongoing community safety and antisocial behaviour challenges, reinforcing the need for sustained visibility, proactive policing models and responsive resourcing aligned to local demand.
Communities connected through people, place and purpose	4.1.2	Formalisation of strategic partnerships with Aboriginal Community Controlled Organisations to help guide service delivery models in Kalgoorlie-Boulder.	S		30%	CKB continues to coordinate and administer the Summer Response Strategy Working Group, supporting collaboration with Aboriginal Community Controlled Organisations (ACCOs) in delivering coordinated responses to vulnerable community members. Ongoing liaison has occurred with Paupiyala Tjarutja Aboriginal Corporation (PTAC) and the State regarding matters relating to Boulder Camp, including next steps following consultation outcomes. The City continues to work closely with PTAC, Ngaanyatjarra Council, Bega Garnbirringu Health Service and Goldfields Indigenous Housing Organisation (GIHO) to strengthen coordination and inform service delivery approaches in Kalgoorlie-Boulder.

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
						Discussions have included potential funding opportunities under the Community-led Support Fund, to support culturally appropriate, on-the-ground service responses.
Communities connected through people, place and purpose	4.1.3	Administer and advocate for local decision making and the extension of the Department of Social Services Local Services Plan - Community-led Support Fund beyond 30 June 2026.	S		30%	City representatives have met with the Department of Social Services (DSS), which has confirmed the Local Services Plan - Community-led Support Fund will cease on 30 June 2026 and will not be extended. The City will continue to advocate for an extension and greater flexibility in program settings to support local decision-making. In the interim, officers are progressing short-term initiatives capable of approval and delivery prior to 30 June 2026 to maximise utilisation of remaining funds. A significant underspend is anticipated under current settings. A formal letter is being prepared to the Hon. Tanya Plibersek outlining concerns regarding program administration, approval delays, and the need for either an extension or alternative arrangements to ensure funding is effectively deployed in-region.
Communities connected through people, place and purpose	4.1.4	Administer and advocate for local decision making and the extension of the Department of Health and Aged Care's Alcohol and Other Drug Treatment Services brokerage fund beyond 30 June 2027.	S		30%	City officers continue to liaise with the Department of Health and Aged Care and the Department of Social Services to progress implementation of the Alcohol and Other Drug Treatment Services Brokerage Fund. Approval of the updated Activity Work Plan (AWP) and Community Design Plan (CDP)

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
						remains outstanding. The City has been advised it may accept Expressions of Interest and is working with proponents to refine program concepts and costings to enable timely rollout once formal approval to commence applications is received. Brokerage organisations across all four regions have raised significant concerns regarding delays in implementation and are preparing a joint letter to the Hon. Mark Butler seeking an extension of the program beyond 30 June 2027 in recognition of Departmental rollout delays. Advocacy for a revised completion date remains ongoing.
Strong organisation empowered to lead	4.1.5	Advocate for formal recognition of local governments as lead agencies in homelessness and community safety service coordination.	S		25%	CKB has continued engagement with Commonwealth and State agencies to reinforce the City's coordination role in homelessness and community safety, advocating for formal recognition of local government as a lead place-based convenor. The City continues to coordinate the Summer Response Strategy, supporting integrated, multi-agency responses to seasonal pressures and vulnerable cohorts. CKB also participates in the Kalgoorlie-Boulder Community Safety and Crime Prevention Working Group, chaired by the Mayor, strengthening coordination between WA Police, State agencies and community organisations and informing ongoing advo-

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
						cacy regarding service gaps and regional pressures.
Strong organisation empowered to lead	4.1.6	Drive national advocacy and cross-jurisdictional data sharing to support better service design and funding decisions.	S		30%	Continued engagement with the Department of Social Services and the Department of Health and Aged Care regarding program implementation settings (CLSF and AOD Brokerage Fund), with advocacy focused on improving approval pathways, transparency of decision-making, and alignment between Commonwealth program design and local service delivery realities. Ongoing coordination of the Summer Response Strategy Working Group to support information sharing across State agencies, ACCOs and service providers, improving consistency of operational data and cross-agency understanding of seasonal pressures. Advocacy this quarter has continued to focus on the need for more flexible, place-based funding models informed by lo
Strong organisation empowered to lead	4.1.7	Work with State and Federal governments to support the delivery of election commitment projects.	S		35%	Sports lighting upgrades: The City is progressing the tender process for lighting works at the remaining four ovals, with delivery scheduled by 31 December 2026. Mountain Bike Trail ($1.7M): Common Ground has been engaged to phase 1 activities relating to feasibility, stakeholder consultation and concept design to inform detailed planning and delivery.

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
						Small election commitments (Tupper Street Park, Norkal Park, Sewell Drive Park): The City is working with the Goldfields-Esperance Development Commission (GEDC) and is awaiting issue of funding agreements to enable works to commence. LED Street Lighting Upgrade ($2.5M): The City is liaising with the GEDC and DPIRD regarding issue of the funding agreement. Western Power has commenced program delivery on instruction of the State.
Strong organisation empowered to lead	4.1.8	In alignment with the City's Advocacy Framework and Regional Partnership for Economic and Social Transformation, advocate to State and Federal governments for the benefit of the city.	S		10%	CKB has continued active engagement with State Ministers, local Members and Commonwealth representatives to progress priority infrastructure and economic development initiatives aligned to the City's Advocacy Framework and Regional Partnership for Economic and Social Transformation. Meetings have been held with State Ministers and their advisors to advocate for advance key projects, including enabling infrastructure, regional water security, transport and precinct development priorities. Officers have prepared a number of formal advocacy briefs and position papers to support these engagements. Additional correspondence has been issued to relevant Ministers and agencies reinforcing the City's priorities, including funding requests, project updates and responses to emerging policy settings impacting regional

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
						growth. Advocacy continues to focus on securing investment that supports workforce attraction, economic diversification and long-term regional resilience.
Vibrant local economy and businesses	4.1.9	Through the Australian Mining Cities Alliance continue to advocate for priority initiatives.	S		70%	Advocacy for priority initiatives is ongoing. Significantly, with respect to MMM advocacy, Kalgoorlie-Boulder has been included in the 24-3-26 Commonwealth Government's final report on the Review of the remoteness classification system for aged care. Kalgoorlie-Boulder is highlighted as a case study illustrating the inequities and inconsistencies of the MMM system, and the need for reform.
Strong organisation empowered to lead	4.1.10	Collaborate with State and Federal Government agencies to address policy and legislative impediments to business and economic growth in Kalgoorlie-Boulder that cannot be resolved at a local level.	S		70%	Strong advocacy work with State and Federal governments continues, including regarding the National Water Grid Fund water bank grant application, and the State Government water bank election commitment. Work with Main Roads WA on progressing the funding agreement for the RPPP project is almost complete. Advocacy over Brookman Street development continues.
Vibrant local economy and businesses	4.1.11	Support local businesses with up-to-date information about programs, grants and incentives available	S		30%	There has been ongoing collaboration with the Kalgoorlie Boulder Chamber of Commerce and Industry (KBCCI) and the Goldfields Aboriginal Business Chamber (GABC) to strengthen positive relationships through updates at the City and Regional and Retail Sub Committee and liaison with GABC. The City has now executed a Memorandum

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
						of Understanding with the Kalgoorlie-Boulder Chamber of Commerce and Industry (KBCCI), formalising collaboration on economic development, advocacy and business support initiatives.
Vibrant local economy and businesses	4.1.12	Deliver DAMA support to local businesses.	S		70%	The Goldfields DAMA continues as an operational program, and advocacy regarding the transition to the WA DAMA on 1 July 2026 continues. The DAMA team continues to keep the business community informed as the transitional detail is worked through.
Vibrant local economy and businesses	4.1.13	Investigate and promote opportunities for national or multi-national companies to establish in Kalgoorlie-Boulder.	S		25%	Continued cross-directorate work between Advocacy and Strategy, Corporate and Commercial, and Marketing and Communications to investigate opportunities to attract national and multi-national companies to Kalgoorlie-Boulder.
Strong organisation empowered to lead	4.1.14	Investigate options and develop a Future Fund model for seeking corporate investment for community benefit.	S		40%	The trust concept will need to be reported upon to Council in an OCM report as it relates to a resolution - tentatively scheduled to align with the annual Major Grants Program (June 2026).
Vibrant local economy and businesses	4.1.15	Through the CBD Activation Working Group develop and implement a Master Plan for Kalgoorlie-Boulder.	S		20%	- The City has received a grant agreement for funding under the Regional Road Projects Program (RPPP) from Main Roads Western Australia, who are acting as the managing agency. The agreement will be presented to Elected Members at the Ordinary Council Meeting on 20 April 2026 for noting and to seek authorisation for the CEO to execute. - The third meeting of the City Activation

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
						Working Group was held on 24 March 2026.
Strong organisation empowered to lead	4.1.16	Collaborate and partner with Goldfields and other local governments on collective social and economic opportunities.	P		70%	Collaboration and combined advocacy with Goldfields and other LGAS on collective issues is ongoing, including through GVROC.
Vibrant local economy and businesses	4.1.17	Lead the development of an Economic Development Strategy including expansion and diversification of industries beyond mining and support for local small business.	P		20%	No further research has been done on this project while the structure of ED work is finalised. Initial research remains relevant.
Vibrant local economy and businesses	4.1.18	Identify and progress redevelopment options for 101 Brookman Street, including potential third-party investment or a City-led development.	P		30%	• Redevelopment options for 101 Brookman Street continue to be actively progressed. The site is currently subject to a Due Diligence Deed which has been extended to 31 July 2026, with an interested proponent. Work at an advanced stage on a potential mixed-use development.

QUARTERLY SERVICE UPDATE

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
	4.2.1	Quarterly Service Update - Advocacy and Strategy			60%	During this quarter, the City has sustained its leadership role in coordinating the Summer Response Strategy and associated working groups, strengthening collaboration between State agencies, Aboriginal Community Controlled Organisations and service providers to respond to seasonal pressures and vulnerable community members. Concurrently, the City has continued advocacy with Commonwealth agencies regarding homelessness, community safety and place-based funding models, reinforcing local government's role as a lead convenor. Significant advocacy has also focused on Commonwealth and State program settings, infrastructure delivery and regional economic resilience. The City has continued to press for extensions, flexibility and improved approval pathways under the Community-led Support Fund and the Alcohol and Other Drug Treatment Services Brokerage Fund, while advancing short-term initiatives to maximise remaining funding prior to program cessation dates. Broader advocacy has progressed around priority infrastructure and economic development initiatives, including sports lighting, transport and water security, regional roads, precinct development and redevelopment opportunities such as 101 Brookman. Positive outcomes this quarter include formalised collaboration with the Kalgoorlie-Boulder Chamber of Commerce and Industry, continued operation and transition planning for the Goldfields DAMA, and recognition of Kalgoorlie-Boulder as a

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
						national case study in the Commonwealth review of aged care remoteness classifications.

MARKETING AND COMMUNICATIONS

USUAL CORE SERVICES

1. Internal and external communication.
2. Marketing of city services, events and initiatives.
3. Online and digital platform development, support and enhancement.
4. Content creation and graphic design.
5. Photography and videography.
6. Website enhancements.
7. Community engagement/consultation activities.
8. Project updates.
9. Promotional items.
10. Advice on public relations contentious issues.
11. Media liaison and media releases.
12. Preparation of presentations and speeches for Executive Leadership Team members or Elected Members.
13. Advertising.
14. Public notices.

CORPORATE BUSINESS PLAN ACTIONS

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Strong organisation empowered to lead	5.1.1	Implement communication strategies to inform community of decisions, events, activities and projects including crisis communications.	S		35%	This quarter, key priorities included delivery of the organic growth marketing process, budget communications.. Comms focus was on similar initiatives as previously mentioned, while providing ongoing responsive communications and cross-team support across engineering, waste, events, and community services. The bulk of effort this quarter was directed toward responsive communications and ensuring City activities were well promoted and understood by the community.
Strong organisation empowered to lead	5.1.2	Establish community alerts for items such as latest news, roads, employment and public notices.	S		50%	Across the quarter the function relied on a coordinated mix of channels, website updates, EDMs, social content, flyers, signage and SMS, working with other teams to support their communications needs. Email alerts via the website are in place, providing instant notifications for road-condition updates to ensure timely communication during closures and adverse weather. New social media video content was created to better inform the community of project updates.
Vibrant local economy and businesses	5.1.3	Through the City Activation Working Group develop marketing campaigns to highlight activation initiatives and program outcomes.	P		25%	Through the City Activation Working Group, the City developed proactive marketing and communications that secured state-wide media coverage following the inaugural meeting and related federal announcement. This was achieved through targeted media releases and a press call. Further tailored campaigns will be planned to highlight outcomes, increase community awareness,

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
						and encourage participation in upcoming activation initiatives.
Vibrant local economy and businesses	5.1.4	Market Kalgoorlie-Boulder as a place to visit.	P		40%	During the reporting period, the team continued to monitor media activity and support the coordination of media enquiries relating to City initiatives and operational matters. Proactive media engagement remained a focus, with opportunities identified to promote key projects, community outcomes and organisational updates through local and regional media channels. The team also worked with internal stakeholders to ensure accurate and timely information was provided in response to media enquiries, supporting clear communication of Council decisions and City initiatives. Media monitoring continued throughout the period to track coverage relevant to the City and identify emerging issues that may require communications support. This activity helps ensure the City maintains a consistent public presence while supporting transparent communication with the community.
Strong organisation empowered to lead	5.1.5	Develop and implement Communication and Engagement Strategy stakeholders.	P		40%	Focus on supporting the Communication and Engagement Strategy, using a mix of traditional and digital channels to inform and engage stakeholders. Monthly Council meeting updates and key project communications were supported through social me-

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
						dia, subscriber emails, media opportunities and targeted paid campaigns.
Strong organisation empowered to lead	5.1.6	Develop and implement strategy to inform and educate community on local government functions, activities and opportunities for community members.	P		35%	Communications plans were developed for key issues of community interest to ensure accurate and timely information was shared. The focus was on the promotion of Summer events and activations including all Christmas events. Updates from Ordinary Council Meetings and regular Mayor updates also reinforced this by sharing Council decisions directly with the community, A balanced mix of channels, including website, emails, social media was used to educate residents about local government functions, activities, and opportunities for involvement.
Strong organisation empowered to lead	5.1.7	Enhance the use of digital communication channels.	P		40%	Over the quarter, significant progress was made in enhancing the City's digital communication channels, with a strategic focus on audience growth and engagement across Instagram and LinkedIn. Content has been realigned to match audience behaviour and platform trends, including a stronger emphasis on short-form video, Reels, polls, interactive stories, and on-brand visual storytelling. A new monthly social media performance report has been introduced to track insights, trends, and campaign outcomes, allowing for more data-driven decisions. Promotion requests are now strategically assessed to ensure messages reach the right audiences on the most effective channels. In addition, work began on defining the role of each communication channel — across

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
						EDMs, social media, the website, and physical touchpoints like street banners — forming the foundation for a new integrated content plan to be rolled out in Q2, designed to strengthen brand consistency and engagement across all platforms.

QUARTERLY SERVICE UPDATE

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
	5.2.1	Quarterly Service Update - Marketing and Communications			45%	Communications to inform the community of Council agenda items and outcomes remained a priority, with updates shared via email, social media, the City's website, and YouTube. Engagement was strengthened through short-form video content, including the Mayor's monthly OCM wrap-up and Agenda Briefing reels. Community consultation activities were also undertaken to support key projects and initiatives. Social media analytics have seen an increase in reach, engagement and watch time as the team pivots to a more strategic content approach of posting less but more effectively throughout the summer campaign period. Internally, strong communication is maintained through the weekly staff newsletter and intranet updates.

DEPOT OPERATIONS

USUAL CORE SERVICES

1. Maintenance of public spaces including streetscapes, parks and gardens.
2. Street cleanliness and beautification.
3. Civil roadworks.
4. Turf management for recreational facilities.
5. Golf Course greenkeeping.
6. Building and property maintenance services for City owned buildings and facilities.
7. Local signage.
8. Fleet management including servicing and repairs of light vehicles, plant and equipment.
9. City-wide emergency management response.

CORPORATE BUSINESS PLAN ACTIONS

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Robust built environment and sustainable natural environment	6.1.1	Deliver annual tree planting program.	S		70%	Program is on schedule with several campaigns concentrating on verge and urban tree replacement. Target will probably be exceeded with increased activity in the cooler months.
Robust built environment and sustaina-	6.1.2	Take prompt action in relation to notifications received through Snap Send Solve	S		75%	All SSS CI requests are up-to-date and responded to within the prescribed time pa-

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
ble natural environment		app.				rameters.
Robust built environment and sustainable natural environment	6.1.3	Upgrade Karlkurla land utilisation and future maintenance.	S		10%	Signage around park being investigated for replacement due to sun damage, no other new developments in this space. Allocations requested in26/27 budget for perimeter fence repairs or replacement.
Robust built environment and sustainable natural environment	6.1.4	Investigate options to expand and improve existing outdoor parks and spaces and create new outdoor parks and spaces.	P		40%	More discussion still required on this objective. Playground report adopted by council addresses maintenance and improvements of existing facilities. There is a question of consolidation or decommissioning of some underutilized facilities given the cost and availability of labour to service them to an acceptable standard. Further community consultation is required in this regard. Regular maintenance occurring in line with schedule. Draft budget allocation for playgrounds included in 26/27 model. Dedicated officer engaged to maintain existing facilities.
Robust built environment and sustainable natural environment	6.1.7	Deliver roads, footpaths and kerbing program.	P		70%	Programs are on track for third quarter utilizing external contractors mainly. Internal staff are used for make-safe activities. Attraction of skilled operators continues to be a challenge.
Strong organisation empowered to lead	6.1.11	Deliver City sign replacement project.	P		10%	Project has been put on hold due to lower that required budget allocation.

QUARTERLY SERVICE UPDATE

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
	6.2.1	Quarterly Service Update - Depot Operations			75%	Overall, activities in this area are as expected given on-going staff shortages <u>Street cleanliness and beautification</u> As with parks and gardens, efforts here have been compromised by ongoing staff shortages. Two of the three new street sweepers are now in service and have contributed to a large increase in productivity in this area. Training with regular drivers and potential back-up crews has been conducted. <u>Civil roadworks</u> Efforts in this space are compromised by on-going staff shortages. Main focus has been on repairing potholes utilizing both the Jet Master and Flocon units. On a program level, road repairs and upgrades are tracking according to schedule with an overall reduced program due to contractor availability. Further works in laneway maintenance have been a recent focus and will continue to be going forward. A greater emphasis this year on rural road construction and maintenance with major works planned for the Cut Line Road and

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
						Trans Access Road now planned in the next quarter due to confirmation of external funding complications. <u>Turf management for recreational facilities</u> The team here is also severely short staffed and efforts to attract a suitably qualified turf supervisor over the last several months have not been filled. These efforts are on-going and activities are being supplemented by qualified golf course staff. In spite of those setbacks, the P&OS team has filled the gap as best they can to present turf facilities in the best possible condition. A major focus has been on improving the surface at Ray Finlayson Sporting Complex with detailed chemical assessments conducted and new turf and drainage laid as a precursor to a wider programme of works in the next quarter. Alternative proposals have been submitted to replace the playing surface and associated infrastructure. These will be addressed in the 26/27 budget allocations. <u>Golf Course greenkeeping</u> Recognition must continue go to Roger Innes and his team for presenting the golf course in the best condition possible given a revolving door as far as staffing is concerned and problems with aging irrigation assets causing

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
						constant breakdowns. We have leveraged Roger's team's expertise to help maintain and develop other turf facilities throughout the City moving forward. The position of assistant golf course superintendent and foreman's role have been filled internally. The departure of several experienced staff has impacted service delivery to an extent. <u>Building and property maintenance services for City owned buildings and facilities</u> As usual in this space, there is always more to do with in-house resources than we have capacity for. In the last quarter we are fortunate to have maintained a stable team that can handle most of the minor maintenance. Several key vacancies and ongoing secondments have necessitated outsourcing of many tasks and this is likely to continue going forward. <u>Fleet management including servicing and repairs of light vehicles, plant and equipment</u> Our internal capacity remains low, which has necessitated outsourcing of larger or more complex jobs. There is an increased and ongoing focus on prestart checks being conducted and recorded to ensure the fleet is maintained accordingly.

ASSET MANAGEMENT

USUAL CORE SERVICES

1. Development of detailed register of all assets including roads, buildings, parks, public facilities.

2. Management of internal Asset Management Steering Committee.

3. Oversight of policies and strategies to support management of City assets including roads, footpaths and other infrastructure, buildings and facilities.

4. Undertake assessment of condition of City owned assets including routine inspections to assess condition and performance.

5. Prioritisation of maintenance, renewal and replacement program for City owned assets

6. Oversee the lifecycle of assets from acquisition and operation to maintenance, renewal, and disposal.

7. Track and manage data to identify performance trends and opportunities.

CORPORATE BUSINESS PLAN ACTIONS

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Robust built environment and sustainable natural environment	7.1.1	Undertake road condition assessment and works prioritisation.	S		100%	The road condition assessment and works prioritisation is complete and has been handed over to engineering for developing the capital works program for FY26/27.
Robust built environment and sustainable natural environment	7.1.2	Undertake footpath condition assessment and works prioritisation.	S		100%	The prioritised list of footpaths has been handed over to Engineering for the development of the capital works program for FY2026/27

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Robust built environment and sustainable natural environment	7.1.3	Undertake facilities and heritage building assessment and works prioritisation.	S		90%	A 10-year maintenance and renewal program has been created from the condition assessments. Outstanding is the fire safety audit.
Robust built environment and sustainable natural environment	7.1.4	Undertake condition assessment and works prioritisation for Oasis.	S		100%	The condition assessment and works prioritisation is completed and the required actions have been added to budget request for FY26/27
Robust built environment and sustainable natural environment	7.1.5	Undertake condition assessment and works prioritisation for Golf Course.	S		75%	The outcomes of this project will be used to develop the Asset Management Plan for the Golf Course. Expected delivery before end of year 2026.
Robust built environment and sustainable natural environment	7.1.6	Undertake condition assessment and works prioritisation for Open Spaces.	S		50%	The team is working with the Coordinator Open Spaces to establish the works prioritisation whilst condition assessments are continuing
Robust built environment and sustainable natural environment	7.1.7	Undertake condition assessment and works prioritisation for Airport.	S		90%	The condition assessments at the Airport are concluded, the last remaining item is to audit the fire safety system, which is planned for Q1 2026/27, pending budget approval.
Strong organisation empowered to lead	7.1.9	Update Asset Management Strategy	P		50%	Council adopted the new asset management policy in December 2025. Based on this policy work has started to update the AMS. A few questions around delegated authority (e.g. Asset Disposal authorisation) as well as infrastructure service levels need to

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
						be set to update the AMS in a meaningful way.
Strong organisation empowered to lead	7.1.10	Update Asset Management Improvement Plan	P		50%	A request was received to update council on the progress of Asset Management System Implementation progress. As such, a fresh internal maturity assessment will be conducted and the AMIP updated and presented to Council in April.
Robust built environment and sustainable natural environment	7.1.11	Develop and implement an Asset Management Plan for all City owned heritage and other buildings and infrastructure.	P		50%	The Asset data has been validated and the models for maintenance and renewal planning are currently being developed. In order to create the asset management plans, Council needs to decide on the service levels that the building infrastructure is to deliver (higher service level - higher cost).
Robust built environment and sustainable natural environment	7.1.12	Develop and implement Playground Maintenance and Renewal program.	P		50%	The data are validated and work management processes and workflows are being implemented. The project is on track for field trials in April to June with implementation 01/07/2026.
Strong organisation empowered to lead	7.1.13	Implement Asset Management software system.	P		75%	The team is making progress as planned for an implementation 01/07/2026 for the main asset classes. Workflows and processes are being developed with the relevant coordinators (Properties Maintenance, Open Spaces, Golf Course Greens). The EAMS will also be used for health services, pool inspections, leasing and insurance.
Robust built environment and sustainable natural en-	7.1.14	Sustainability - Streetlight renewal (planning, procurement, construction)	P		30%	The City has ca 5400 streetlights. 1900 of these streetlights have been selected for the 1 to 1 LED upgrade project. Western Power is currently carrying out this upgrade,

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
vironment						and all 1900 lights should be replaced by October 2026. With the remaining funding (ca. $600,000) a streetlight masterplan for Kalgoorlie Boulder will be developed, as many streets will need a bespoke light design and the installation of additional light poles. Furthermore, there are many locations where additional streetlights need to be installed to make the City safter (Community safety and crime prevention plan). This Masterplan, if council decides to allocate the grant funding to the development project, is planned to be delivered before the FY27/28 budget process starts.

QUARTERLY SERVICE UPDATE

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
	7.2.1	Quarterly Service Update - Asset Management			20%	Enterprise Asset Management System is 50% implemented. Models for developing the long-term financial plans based on asset condition data, available budget and service levels are currently being developed. Service levels will need to be set by council. It is proposed to one workshop per asset class. It is expected to deliver asset management plans in time for the 27/28 budget (December 2026), if the service levels are set in time.

ENGINEERING

USUAL CORE SERVICES

1. Preparation of design documentation for civil infrastructure projects including roads, drains and footpaths.

2. Project planning and scoping including site investigations, feasibility assessments and scoping of project.

3. Technical support and advice on engineering and design solutions to internal stakeholders including planning and development team.

4. Provide input on development applications, structure plans, subdivision proposals, and grant funding submissions and applications.

5. Project management support to assist in managing pre-construction phases such as service relocations, geotechnical investigations, and surveys.

6. Coordination of contractors and consultants to support efficient project delivery.

7. External stakeholder engagement.

8. Develop, maintain, and ensure compliance with the City's technical standards and design templates.

CORPORATE BUSINESS PLAN ACTIONS

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Robust built environment and sustainable natural environment	8.1.1	Deliver annual Footpath Maintenance and Renewal Program with prioritisation of safe, shaded pedestrian routes in high traffic areas.	S		85%	The Footpath Program is currently ahead of schedule. Construction of the new Hay Street Shared Use Path (SUP) has been completed, delivering improved pedestrian and cyclist connectivity in the area. Renewal works on existing Shared Use Paths, including the Boomerang SUP, are progressing well and are expected to be completed by the end of May 2027. In addition, construction of new SUP links be-

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
						tween Piccadilly Street and Campbell Street is currently underway. Overall, the program continues to progress positively, with works being delivered in line with or ahead of planned timeframes.
Strong organisation empowered to lead	8.1.2	Develop and communicate a clear capital works program for road upgrades.	S		35%	The program has progressed to lists of roads that need to be matched with 2026/2027 CAPEX budget currently in progress.
Robust built environment and sustainable natural environment	8.1.3	Deliver annual Urban and Rural Roads Maintenance and Renewal Programs.	S		70%	The Road Resurfacing Program is progressing well and remains on track to be completed before the end of the financial year. However, delivery of the Rural Roads Program funded under the DRFAWA grant is currently significantly behind schedule. This delay is primarily due to limited contractor availability, late approvals from DFES, and several rainfall events in outback areas that have restricted access and construction activities. To address these challenges and accelerate delivery, the City has advertised a panel tender for Rural Roads and Earthworks contractors. In addition, the City is currently progressing the appointment of a dedicated Project Manager through a tender process to strengthen project oversight and improve coordination of the remaining works.
Robust built environment and sustaina-	8.1.4	Deliver annual Line Marking Renewal Program (including disability bay requirements).	S		70%	The Line Marking Program has successfully completed the renewal of pavement markings following the delivery of several

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
ble natural environment						major capital works programs, including the Road Resurfacing Program, Footpath Shared Use Path (SUP) Program, airport apron works, and the new SUP upgrade program. The program is progressing well and has ensured that all newly constructed and resurfaced assets are appropriately line marked to meet safety and operational requirements. The Line Marking Program will shortly expand to include pavement marking works associated with the Seal Program, which has been coordinated with the broader capital works schedule to ensure efficient delivery.
Robust built environment and sustainable natural environment	8.1.5	Deliver installation of fast charge electric vehicle (EV) stations throughout the City.	S		100%	This project was completed with the assistance of the State Government and Western Power in FY 24/25 at Goldfields Art Centre and Lord Forrest Precinct. No further upgrades were budgeted for in 25/26.
Strong organisation empowered to lead	8.1.6	Develop and implement strategy to improve community communication and engagement in relation to infrastructure projects such as road and footpath works.	S		15%	The strategy will be developed in the near future in consultation with the various engineering and Comms Team stakeholders.
Robust built environment and sustainable natural environment	8.1.7	Identify and upgrade problem drainage areas and increase stormwater harvesting capability.	P		55%	The Stormwater Management Plan is progressing, with floodplain modelling completed for extreme cyclone emergency events across the City. The project is currently at the mitigation measures stage, focusing on identifying and prioritising drainage risks and improvement opportunities. A prioritised risk mitigation model is being finalised and will inform the development of

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
						a 10-year Long-Term Financial Plan for drainage mitigation and stormwater harvesting projects, subject to Council approval.

QUARTERLY SERVICE UPDATE

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
	8.2.1	Quarterly Service Update - Engineering			70%	Quarterly engineering service update on track.

PROJECT MANAGEMENT

USUAL CORE SERVICES

1. Project planning and scoping including site investigations, feasibility assessments, and scoping for upcoming capital works.

2. Prepare accurate cost estimations for the City's budget obligations.

3. Coordinate the overall operational management of all major projects for the City of Kalgoorlie-Boulder, to ensure successful, timely and cost-efficient completion.

4. Coordinate with contractors and consultants to support efficient project delivery.

5. External stakeholder engagement.

6. Assist in preparing technical input for grant submissions and funding applications.

7. Ensure alignment of designs with funding criteria and reporting requirements.

CORPORATE BUSINESS PLAN ACTIONS

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Communities connected through people, place and purpose	9.1.1	Create opportunities for Indigenous public art installations during City community projects and developments.	S		30%	nil progress this quarter as there have been no projects to be able to place artworks.
Strong organisation empowered to lead	9.1.2	Deliver upgrades to administration building to improve staff working environment, experience and productivity.	S		100%	No update required - Item is completed.
Robust built environment	9.1.3	Develop and implement plan to upgrade public amenities including toilet blocks.	P		0%	This project is not being planned at this stage

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
and sustainable natural environment						
Vibrant local economy and businesses	9.1.4	Construct and deliver multi-use Community Pavilion.	P		40%	the progress of the pavilion is continuing to amaze. the core structure is now up with the roofing starting 16 March. form this the wall at the rear will be erected. once the roof is completed this will enable the internal cladding to occur. work is on track for 30 June completion.
Communities connected through people, place and purpose	9.1.5	Deliver Kingsbury Park and Youth Precinct project.	P		100%	Completed
Communities connected through people, place and purpose	9.1.6	Deliver sports precinct lighting upgrades.	P		50%	Stage 1 of lighting has been completed. Stage 2 lighting is currently out to tender closing end of Mid March. works will not commence until October, going to tender now has enabled time for the switch boards to be manufactured so there is no delay.
Vibrant local economy and businesses	9.1.7	Deliver Endowment Block shopfront refurbishment project.	P		25%	PO has been issued. Works commencing in May with June completion.
Robust built environment and sustainable natural environment	9.1.8	Construct Waterbank project stage 1 to increase dam storage capacity a. Design Construction	P		5%	Project has been deferred until FY26/27 due to budget constraints.

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Robust built environment and sustainable natural environment	9.1.9	Deliver Golf Course Dam construction and expansion.	P		10%	this project has been referred to FY 26/27 due to budget constraints
Robust built environment and sustainable natural environment	9.1.10	Oversee construction of upgraded sewer network for future residential and commercial developments.	P		100%	Finished in Q2 2025-26 All works completed for the Sewer upgrade. The project has been completed 3 months ahead of schedule and under budget.
Robust built environment and sustainable natural environment	9.1.11	Deliver Oasis outdoor pool a. Design b. Construction	P		50%	Design progressing well. Cost estimate has been refined from the 50% design completion. This will be refined as the design process continues. 50% design was presented to ELT and Council on the 9th March. Everything is progressing for June tender and for construction pending the outcome of funding.
Robust built environment and sustainable natural environment	9.1.12	Deliver Lionel and Burt street Round-About.	P		5%	This project has been deferred to next FY due to budget constraints
Robust built environment and sustainable natural environment	9.1.13	Deliver Black Spot funded Roundabout at Wilson / McDonald street.	P		100%	Work has been completed on time and under budget.
Robust built environment	9.1.14	Deliver Oasis air-conditioning upgrade.	P		100%	Completed in Q2 2025-26 Project has been completed. 12 month de-

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
and sustainable natural environment						fect liability underway.
Robust built environment and sustainable natural environment	9.1.15	Deliver Oasis change room facility upgrade.	P		20%	Contract has been signed and award. Purchase Order has been raised and waiting on approval. Work commencing April for the downstairs pool side only.

QUARTERLY SERVICE UPDATE

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
	9.2.1	Quarterly Service Update - Project Management			50%	Quarterly Project Management update on track

WATER, WASTE AND SUSTAINABILITY

USUAL CORE SERVICES

1. Operate and maintain sewer systems to transport wastewater safely to treatment facilities.
2. Management of Wastewater Treatment facility to process wastewater for recycled water use.
3. Addressing and mitigating issues such as sewer overflows or blockages to prevent public health risks.
4. Collaborating with planning team in relation to sewerage infrastructure requirements for developments.
5. Educating the community about water conservation, proper waste disposal and environmental sustainability initiatives.
6. Compliance with state government regulatory requirements.
7. Oversight of contractors.
8. Oversight of contractors who collect household waste.
9. Oversight of Kalgoorlie-Boulder tip facility.
10. Implementing and promoting initiatives to divert waste from landfill.

CORPORATE BUSINESS PLAN ACTIONS

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Robust built environment and sustainable natural environment	10.1.1	Educate community on environmentally sustainable choices including waste workshops and bin tagging schemes.	S		100%	The Bin Tagging program concluded at the end of March. This year's program was well received with positive response from participants.

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Strong organisation empowered to lead	10.1.2	Demonstrate community leadership by driving projects with aim of achieving a 4-6 star energy efficiency.	S		50%	A social media campaign is currently in development to share practical tips and strategies for reducing energy consumption and enhancing home efficiency. The campaign will be encouraging community members to adopt proactive measures toward energy-efficient living. Due to staff turnover, this project experienced a temporary delay but will recommence following the recent appointment of a new staff member.
Robust built environment and sustainable natural environment	10.1.3	Upgrade Wastewater Treatment Plant (WWTP) process (either the IDEA plant or lagoon system upgrade) a. Planning and design b.Procurement c. Construction commences d. Construction	P		55%	Through a consultant-led process, the City is currently assessing the most suitable technology to replace the existing IDEA plant at the WWTP, while also finalising the design and specifications for two additional ponds within the lagoon system. A Works Approval application has been submitted to the Department of Water and Environmental Regulation and is currently under assessment. Subject to approval, construction of the two ponds is scheduled to commence in July 2026.
Robust built environment and sustainable natural environment	10.1.4	Wastewater Treatment Plant (WWTP) electrical renewal (planning, procurement, construction).	P		10%	This project has been deferred to future financial years due to current capital budget constraints.
Robust built environment and sustainable natural environment	10.1.5	Wastewater Treatment Plant (WWTP) fencing renewal (planning, procurement, construction).	P		10%	This project has been deferred to future financial years due to current capital budget constraints.

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Robust built environment and sustainable natural environment	10.1.6	Wastewater Treatment Plant (WWTP) internal road renewal (planning, procurement, construction).	P		15%	Inlet works are nearing completion which will allow the internal road renewal to commence.
Robust built environment and sustainable natural environment	10.1.8	Sewer Network Improvements/ renewal a. Network pipe and access chambers works (renewal/replacement) b. Network analysis c. Planning and design (additional stages to be completed in subsequent financial years)	P		70%	This is an ongoing annual renewal of the aging sewer network and access chambers. Renewal priorities are determined through the Asset Management system and construction works are carried out by the City's contracted plumbing contractor.
Robust built environment and sustainable natural environment	10.1.9	Sewer reticulation trunk main capacity increases a. Construction of remainder of the Gatacre 375mm upgrade (additional stages to be completed in subsequent financial years)	P		100%	This project was successfully completed during the last quarter.
Robust built environment and sustainable natural environment	10.1.10	Sewer Pumpstation mechanical renewal (procurement and construction).	P		35%	Upon receipt of the second quotation for the replacement of sewer pumps at both Androvich and Throssell pump stations, Water Services has proceeded with the procurement of three units to replace the existing pumps.
Robust built environment and sustainable natural environment	10.1.12	Water Bank Project a. Planning and design b. Tender preparation c. Procurement (additional stages to be completed in subsequent financial years)	P		15%	The consultant-led design for the Water Bank Project is complete. The City has resubmitted a National Water Grid (NWG) grant application for revised Phase 1 works, including a surface water dam at the Racecourse Pump Station, a rock filter at the WWTP, evaporation controls, and associated infrastructure. Tender preparation will proceed once funding is confirmed. Current planning assumes

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
						a $5 million State Government election commitment to partially fund the rock filter works, with the remaining $7.305 million to be funded by the City. Subject to Council approval of the capital budget, construction of the rock filter is scheduled to commence in July 2026. The surface water dam remains subject to NWG funding approval.
Robust built environment and sustainable natural environment	10.1.13	Recycled Water Pipeline And Pump Station Renewal (planning, procurement and construction)	P		70%	This is an ongoing annual renewal of the aging pipeline and pump station infrastructure. Renewal priorities are determined through the Asset Management system and construction works are carried out by a City contractor.
Robust built environment and sustainable natural environment	10.1.15	Recycled Water Pump Station Electrical Switchboard Renewals (design, procurement, construction)	P		15%	This project has been deferred to future financial years due to current capital budget constraints.
Robust built environment and sustainable natural environment	10.1.22	Yarri Rd Transfer Station and Resource Recovery Facility a. Planning and design (additional stages to be completed in subsequent financial years)	P		25%	The procurement plan and technical specifications are being finalised to engage a suitably qualified consultant for the detailed design and construction oversight of a new Transfer Station and Resource Recovery Facility at the Yarri Road Waste Management Facility. This work will be aligned with the development of a Strategic Waste Management Plan and Landfill Master Plan to ensure the facility meets best-practice waste management standards, maximises resource recovery, and complies with all relevant

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
						environmental and operational requirements.
Robust built environment and sustainable natural environment	10.1.23	Yarri Rd landfill - Fire Services Infrastructure a. Planning and design b. Tender and procurement (additional stages to be completed in subsequent financial years)	P		45%	Further quotations are being sought for the acquisition of tank materials and a booster pump.

QUARTERLY SERVICE UPDATE

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
	10.2.1	Quarterly Service Update - Water, Waste and Sustainability			75%	Water Services continued progressing actions under the Environmental Protection Notice (EPN) at the South Boulder Wastewater Treatment Plant, including engaging specialist consultants to improve treatment process performance. Proactive maintenance of the sewer network was undertaken through a targeted four-week sewer jetting program. To further reduce odour impacts across the City, additional running traps were installed within the sewer system. A reduction in odour complaints has been observed and continues to be closely monitored.

FACILITIES

USUAL CORE SERVICES

1. Operation of Eastern Goldfields Community Centre including delivery of in-centre meals program and range of services and events for seniors' community.

2. Operation of Goldfields Arts Centre for theatre and art performances and experiences and facility hire options.

3. Operation of C.Y. O'Connor Men's Shed offering range of services and events for members aged 18+ years.

4. Operation of Kalgoorlie Golf Course facilities including driving range and practice putting green, restaurant and bar, events and access to Golf Professionals, Pro Shop, club fitting and professional lessons.

5. Operation of Boulder Town Hall and Goldfields War Museum for tourism and education.

6. Conservation activities in respect of artifacts, stories, and historical sites.

7. Operation of library facilities and resources and associated programs for variety of community groups including babies and toddler, youth, adults and seniors.

8. Operation of Goldfields Oasis Recreation Centre which provides aquatic facilities, swim school, health and fitness programs, facilities and services, sports and recreation facilities, community programs and events, room hire for wellness providers and venue and facility hire.

CORPORATE BUSINESS PLAN ACTIONS

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Communities connected through people, place and purpose	11.1.1	Investigate gaps in recreational activities available in Kalgoorlie-Boulder and opportunities to deliver or facilitate delivery of new or expanded activities for families, children, teens and community members.	S		30%	Community Facilities are undertaking a review on staffing and current/future activities to inform the upcoming budget. Centre specific updates: Library: On-going discussion with Anglicare/

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
						Parenting Connections to facilitate Painting the Town - Read program for 2026. EGCC: Extended activities to include day celebration eg. Tim Tam Day Mens Shed: Started a morning talk activity called Bulldust Corner. Planning upcoming months expanding activities ideas and projects.
Communities connected through people, place and purpose	11.1.2	Expand facilities' memberships and community services and programs.	S		10%	Community events have continued at Facilities, noting that a number have focused on opportunities to expand within current resources or maintaining offerings this quarter. Of note, a new program has been introduced at the Men's Shed: "Kalability" now coming every Wednesday. Internet for beginners - helping seniors with technology program has started again. Discussing programs for the youth
Communities connected through people, place and purpose	11.1.3	Deliver program of community activities to celebrate the past, present and future of the library aligned with 50 year anniversary of William Grundt Memorial Library.	S		85%	Library: 50th anniversary exhibition continued until November 2025. Memorabilia offered to new patrons and visitors to mark the event through out 2025 and into 2026. For example, visiting students from School of Air in December 2025. Exhibition panels planned to go up within in the library, new timeline prepared with more key events from the Library's History, on display behind the counter and also a version in book form for patrons to read about our history.
Communities connected	11.1.4	Deliver program of activities and services that celebrate history and heritage, and	S		40%	April school holiday program almost completed.

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
through people, place and purpose		connect community and visitors with the past, present and future of Kalgoorlie-Boulder.				Heritage Festival planning underway (facilitating alongside other local orgs.) for launch in April. New microfilm readers installed and being enjoyed by the public - feedback received has been positive.
Communities connected through people, place and purpose	11.1.5	Implement school holiday programs for youth.	S		20%	Library: One youth activity planned and delivered every school holiday. January 2026 it was Feltastic - creating objects using felt and getting a taste of using thread and needle. EGCC: Working with seniors groups such as Dizzy Fingers and OWLS for programs with the youth. Partnered wit Dizzy Fingers for intergenerational school holiday programs. Annual CAPS school programs like upcoming share soup with Seniors for July holidays 2026 is in progress. Mens Shed: Discussing potential holiday programs for the youth. Providing materials for the school holiday programs. Receiving several of requests from public for youth programs hosted by the Men's Shed - looking into insurance and logistics and staff resourcing.
Communities connected through people, place and purpose	11.1.6	Expand digital story telling platforms and engagement.	S		40%	Touchscreen TV being developed as digital portal, Facebook video post created to showcase conservation procedures at BTH.

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Communities connected through people, place and purpose	11.1.7	Review program and operational hours of library to identify opportunities to increase usage by study groups, adult education, community workshops and night classes.	S		20%	Possible extended hours in discussion for consideration as part budget preparations. Technology tutorials for seniors continuing. Library provides access to facilities to community groups to meet - Golden Mile Art Group, after school tutors, Go Girls workshops preparing women for re-entering the workforce.
Communities connected through people, place and purpose	11.1.8	Expand swimming class options.	S		0%	Experiencing shortage of Swim School Instructors however the team are looking for opportunities to strengthen the program such as collaboration with St Ives for instructor training and reviewing swim school staffing.
Communities connected through people, place and purpose	11.1.9	Develop and implement Recreation Plan with review of existing and future facilities.	P		10%	2026/27 budget includes support for development of Plan for existing and future facilities, noting that a number of elements currently in progress or proposed however is impacted by available resourcing.
Robust built environment and sustainable natural environment	11.1.10	Investigate and implement opportunities for improved offerings at the Kalgoorlie Golf Course including infrastructure and food and beverage services.	P		10%	The 26-27 budget includes proposed expenditure to activate the driving range, deliver some new kitchen equipment, and replace floor covering in the Marque.
Robust built environment and sustainable natural environment	11.1.11	Develop and implement strategic plan for Goldfields Oasis infrastructure including delivery of outdoor pool.	P		10%	Progressing: Milestone reached is 50% of design at time of update from Carabiner (05.03.26). A presentation due towards end of March to CEO at targeted 85% completion and pre-tender estimate due at end of April.

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Robust built environment and sustainable natural environment	11.1.12	Develop and implement strategic plan for Goldfields Arts Centre.	P		5%	Progress has been delayed due to senior staff absences. Business Strategy to be refreshed as part of budget process to help inform scope of Strategic Plan.
Communities connected through people, place and purpose	11.1.13	Develop and deliver annual Heritage Festival celebrating local culture and history.	P		10%	Heritage: Planning is underway for the HF. Local community groups have been engaged to develop their own events, CKB Comms is developing Marketing Materials, Elected Member invites have been distributed. Planning continues with vendor engagement and finalisation of heritage events.
Robust built environment and sustainable natural environment	11.1.14	Undertake Goatcher Curtain and Proscenium conservation.	P		30%	Electrician attended BTH 9/3/26 to install isolation switch. Conservation work being aligned with replacement of winch system works to reduce cost of erecting scaffolding twice. Conservators can also provide guidance to winch contractors on any works directly affecting the Curtain.
Communities connected through people, place and purpose	11.1.15	Develop Boulder Precinct as Heritage Hub.	P		10%	Indian Pacific tours running and continuing to receive positive feedback. Souvenir sales up after reorganisation of front counter displays. Touch-screen TV purchased to aid in interpretation of Goatcher Curtain, Project being developed in-house to facilitate the TV as a portal for general interpretation of the building.
Strong organisation empowered to lead	11.1.20	Upgrade Oasis point of sale system.	P		100%	Completed in Q2 2025-26 The POS system has been complete. Staff will continue to follow up on ad hoc issues

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
						with the supplier as they occur.
Robust built environment and sustainable natural environment	11.1.21	Develop and implement plan for maintenance and upgrade of Oasis equipment.	P		0%	The 2026-27 budget has been premised on the priority maintenance required. Key equipment items include replacement of Gym equipment planned and replacement of inflatables.

QUARTERLY SERVICE UPDATE

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
	11.2.1	Quarterly Service Update - Facilities			30%	EGCC memberships have grown by 81% (from 2023 to current) Uptake in My Aged Care registrations at EGCC after encouraging Seniors to register. Weekly programs fixed and many at capacity (hall space at capacity). Third exercise day introduced at CY O'Connor hall to provide space for the demand which we cannot accommodate at EGCC due to Bingo on a Friday. Community outings offered regularly, increasing social connection and participation. Monthly seniors recreation activities delivered consistently at EGCC. Golf Course is focusing on establishing baseline requirements; Monitoring course presentation, range performance and pro shop results. Reviewing asset condition, maintenance schedules and WHS compliance. Assessing marquee condition and event equipment requirements. Reviewing food & beverage performance, margins and staffing. GAC: Community Gallery space launched as a no cost, easy entry for young and upcoming visual artists

ICT

USUAL CORE SERVICES

1. IT Helpdesk and user support.
2. Network and infrastructure management.
3. Cybersecurity and data protection.
4. Backup and disaster recovery.
5. IT asset and license management.
6. Email and communication services.
7. Data governance and compliance.
8. Document and records management (archiving, digitisation, classification).
9. Data security and access control (ensuring confidentiality, role-based access).
10. Business intelligence and reporting (dashboards, analytics, data insights).
11. Freedom of Information (FOI) coordination.
12. Spatial data collection and management (mapping, geospatial analysis, field application and databases).
13. GIS Application development and support.
14. Location-based decision support.
15. Remote sensing and aerial mapping.
16. IT Project planning and execution.

17. Physical Security System Implementation (CCTV).

CORPORATE BUSINESS PLAN ACTIONS

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Strong organisation empowered to lead	12.1.1	Ensure IT infrastructure is robust, scalable, and capable of supporting critical business operations.	S		40%	The Wi-Fi for staff access has improved, with a staged migration of users currently underway. Some dependencies requiring adjustment are being addressed as part of the rollout. In parallel, work is in progress to improve ICT governance and standardise IT operational processes, focusing on clearer workflows, improved request handling and consistent service levels.
Strong organisation empowered to lead	12.1.2	Establish a comprehensive incident response plan to efficiently handle IT and cybersecurity and maintain business operations.	S		35%	The Incident Response Plan is currently being revised to reflect changes in resourcing and to update the existing draft. This work will ensure the plan remains current, practical, and aligned with the City's cybersecurity governance framework. This will be completed by June 2026.
Strong organisation empowered to lead	12.1.3	Enhance recordkeeping compliance and governance, including improved digital record accessibility and efficiency.	S		30%	The development of the structured six-month induction and training program for new starters is in progress. Work is continuing on the staged learning components covering recordkeeping obligations, ECM system usage, and compliant information management practices. Finalisation is expected to enable rollout in April 2026.

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Strong organisation empowered to lead	12.1.4	Strengthen information security and privacy measures.	S		55%	Phase 1 - Foundation (Now - April) Work is nearing completion, with key artefacts such as the Information Asset Register (IAR) and central breach register largely established. The Information Breach Policy is currently under review, with remaining activities focused on final inputs and endorsement. Progress: 85% complete. • Phase 2 - Strengthening Controls (Feb - Apr) Work is in progress to embed consistent controls and procedures into business operations. Development of collection notices, the Information Response Plan, and the complaints handling procedure is underway. A review of retention and disposal requirements is also progressing to address over-retention risks. Progress: 35% complete.
Communities connected through people, place and purpose	12.1.5	Expand and improve CCTV network.	P		65%	Burt Street CCTV works have now been completed. The CCTV Trailer is already being utilised by the Community Safety team. As part of the CCTV Expansion program, Phase 1 of 3, relating to fibre proofing, was completed on 11 March 2026. Findings from CCTV vendor are expected to be provided by this month. For the UMS pit component, we are currently awaiting Western Power to complete the required works.

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Strong organisation empowered to lead	12.1.6	Undertake Enterprise Resource Planning Review.	P		30%	The Enterprise Resource Planning (ERP) pre-consultancy is in progress, with procurement currently being undertaken through the vendor panel to engage an independent consultant. The engagement will focus on evaluating the current environment and identifying potential pathways towards an appropriate enterprise solution.
Strong organisation empowered to lead	12.1.7	Update spatial data mapping services for internal and external customers.	P		65%	Scope enhancement request from the Asset team to include photo and comment attributes within the feature datasets is currently underway, with updates being incorporated into the existing data capture process.
Strong organisation empowered to lead	12.1.8	Upgrade systems and equipment in alignment with Essential 8 Framework.	P		40%	The Essential Eight Maturity Level 2 roadmap has been finalised and provided to the Audit and Risk Committee. The RFQ process for the external Essential Eight assessment is in progress, currently progressing through the vendor panel to engage an independent quality assurance consultant.

QUARTERLY SERVICE UPDATE

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
	12.2.1	Quarterly Service Update - ICT			75%	Cybersecurity monitoring continued as planned, with no cybersecurity incidents recorded for March 2026.Preparation is progressing for an external Essential Eight assessment and ICT Health Check, alongside ongoing audit actions. ICT operations remained stable, with the Service Desk effectively managing demand. A total of 465 tickets were logged, with 450 tickets resolved, indicating controlled service performance with minimal escalations. Further process improvement activities are planned to better analyse demand patterns and enhance service efficiency. CCTV operations continued to support both internal and external stakeholders, with 15 service requests recorded in February 2026, comprising 7 internal requests and 8 requests from WA Police. Key infrastructure milestones have been achieved, with the Burt Street CCTV pole installation completed, and fibre proofing works at Hannans Street.

AIRPORT

USUAL CORE SERVICES

1. Oversight of passenger transit and travel experience through the Kalgoorlie-Boulder Airport.
2. Management of security screening services contract.
3. Liaison with key stakeholders including contractors, airlines and charter flights.
4. Maintenance of aerodrome facility including terminal and airside.
5. Oversee Airport plans, policies and inspections

CORPORATE BUSINESS PLAN ACTIONS

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Strong organisation empowered to lead	13.1.1	Investigate opportunities to increase revenue.	S		30%	Leases and licences continue to be presented to Council for the Airport. In addition, the Leasing and Insurance team is working with Marketing and Communications on advertising opportunities at the Airport.
Strong organisation empowered to lead	13.1.2	Commence review of the City's Airport compliance documentation.	S		50%	Preparation for the next Annual Technical Inspection compliance has commenced along with continuation of the review of Airport Compliance Manuals.
Robust built environment and sustainable natural environment	13.1.3	Deliver Airport Terminal upgrade project a. Concept and business case (additional stages to be completed in subsequent financial years)	P		40%	KPMG provided presentation to Council in February 2026, following which the Feasibility Study is being finalised for review by ELT and then presentation to Council.

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Robust built environment and sustainable natural environment	13.1.4	Deliver runway upgrade projects including drainage and asphalt works.	P		50%	Engineering team continue to support improvements to the Aprons as well as repairs to the road near BP.
Robust built environment and sustainable natural environment	13.1.6	Replace ageing fencing infrastructure.	P		0%	To be commenced.
Robust built environment and sustainable natural environment	13.1.7	Replace outdated security screening infrastructure.	P		0%	Replacement of the security screening infrastructure remains on hold pending future KGI terminal design.
Vibrant local economy and businesses	13.1.8	Continue to collaborate with airline providers to expand services.	S		30%	Following Council consideration of the KBCCI business case, CKB will progress in line with the Council resolution.

QUARTERLY SERVICE UPDATE

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
	13.2.1	Quarterly Service Update - Airport			35%	Recruitment was paused to consider future needs and demands of the Airport. The Airport team supported a pavement failure on Bay 2 and behind Bay 5 this quarter, along with reconstruction of the Airside areas at Viva, Air BP and Taxiway Charlie. Further investigations to the baggage system has resolved the major fault on the baggage handling system, minor faults continue which are investigated and addressed as needed. The Annual Technical Inspection was completed in February with outcomes to be considered as part of the budget process.

LEASING AND INSURANCE

USUAL CORE SERVICES

1. Management of city property leases including negotiating terms and ensuring tenant compliance.
2. Management of insurance policies and handling claims.
3. City Bookings including coordinating, managing, and supporting facility and parks bookings.

CORPORATE BUSINESS PLAN ACTIONS

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Strong organisation empowered to lead	14.1.1	Streamline process and requirements for entry into a lease of a City owned property.	S		50%	The draft commercial and community leasing policies are still in the preliminary stage and have not yet undergone formal internal review. Key stakeholders across relevant departments have yet to assess the drafts, and feedback from these reviews will be critical to ensure the policies meet organisational objectives, compliance obligations, and best-practice standards.
Vibrant local economy and businesses	14.1.2	Develop strategy to utilise City owned property for business start-ups.	S		50%	Marketforce has completed a proposal to support initiatives aimed at attracting local and franchise businesses to the City; however, the project cannot progress at this stage due to the absence of allocated funding. Given the City's currently very low vacancy rate, the initiative has become a lower priority and will be revisited in the next financial year when budget can be requested, should the project's relevance increase.

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Strong organisation empowered to lead	14.1.3	Streamline, monitor and implement improvements to transitional housing arrangements.	S		40%	The draft Employee Housing Policy remains in the preliminary stage and has not yet undergone formal internal review. Key stakeholders across relevant departments are yet to assess the draft, and their feedback will be essential to ensure the policy aligns with organisational objectives, meets compliance obligations, and reflects best-practice standards.
Strong organisation empowered to lead	14.1.4	Monitor insurance market trends, recommend and implement policy changes to ensure the City is adequately covered.	S		90%	The event insurance review has been finalised, and the newly developed process is now across all areas of the City and is being closely monitored and has demonstrated that the process is working successfully. This phase will continue over the coming months to ensure the process remains effective, consistent, and supports improved risk management.
Strong organisation empowered to lead	14.1.5	Implement City-wide online booking system for all parks and facilities.	P		75%	Progress on the Bookables system has been temporarily delayed due to the recruitment of a new Bookings Officer. The newly appointed officer is now in place and actively liaising with Bookables. While this recruitment process has impacted the original timeline, data verification and testing activities will support progression to the next phase of the project.
Vibrant local economy and businesses	14.1.6	Develop and implement Leasing Strategy.	P		30%	The suite of policies previously scheduled for Council endorsement in December 2025 has not yet progressed to Council and remains under review. Further refinements are currently being undertaken to address outstanding matters and ensure

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
						alignment with organisational priorities and compliance requirements. Due to the extent of this work and competing organisational priorities, the timeline has been revised, with the policies now anticipated to be presented to Council in May 2026. Once finalised, the policies will form the foundation for the development of a new Leasing Strategy.”

QUARTERLY SERVICE UPDATE

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
	14.2.1	Quarterly Service Update - Leasing and Insurance			75%	This quarter, the Leasing and Insurance team has continued to focus on key operational priorities across leasing, insurance, and system development. Lease renewals and new enquiries for both the Endowment Block and Kalgoorlie-Boulder Airport continue to progress steadily, with the City currently experiencing very low vacancy rates across its commercial portfolio, reflecting strong demand for available premises. The event insurance review has progressed successfully, with the trial period being actively monitored and demonstrating that the new process is working effectively across all areas of the City. Implementation of the Bookables system is continuing, with timelines impacted by the recruitment of a new Bookings Officer, who is now in place and liaising with Bookables. The team also remains actively engaged in responding to insurance-related queries and supporting improvements to the City's broader risk management practices.

COMMUNITY DEVELOPMENT

USUAL CORE SERVICES

1. 1. Delivery of community events.

   2. Implement RAP Innovate 1 and 2.

   3. Implement Access and Inclusion Plan.

   4. Initiatives for community development including programs, initiatives and events across focus areas (youth, wellbeing, club development and grants).

   5. Delivery of club capacity building programs to improve governance, sustainability and success of local community groups, sports clubs and associations.

   6. Delivery of initiatives aimed at improving mental health, safety and community connectedness.

   7. Delivery of community funding and support.

   8. Delivery of front line customer service to community, residents and ratepayers.

CORPORATE BUSINESS PLAN ACTIONS

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Communities connected through people, place and purpose	15.1.1	Implement Event Strategy 2025 - 2027.	S		80%	Implementation of the Events Strategy is ongoing. Agreement for community-led delivery of the New Year's Eve event is finalised and on track. Delivery of City-led Q3 major events completed following second Sunset Concert Series event on 28/02/2026. Planning for Q4 City-led major events is significantly underway.

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Communities connected through people, place and purpose	15.1.3	Develop and deliver annual calendar of events including events identified to celebrate diversity and multiculturalism and ensuring inclusive City-wide events.	S		80%	Collaboration with CALD organisations and Office of Multicultural Interests continues for Harmony Week celebrations and has resulted in OMI funding for Harmony Week community co-design project. Next steps include finalising Harmony Week delivery.
Communities connected through people, place and purpose	15.1.4	Identify opportunities to partner with or provide funding or other support to local community groups and not-for-profit organisations running community focused events and programs.	S		50%	Major Grant round 1 now closed, with budget constraints impacting awarding of grants. Next steps include information sessions and promotion of City Financial Support Program and community capacity building around applying for funding. Budget planning to accommodate anticipated applications underway.
Communities connected through people, place and purpose	15.1.5	Develop and implement Youth Action Plan 2025-2028.	S		70%	YAP received Council endorsement in January 2026. Graphic design underway. Actions being embedded into operations for delivery.
Communities connected through people, place and purpose	15.1.6	Increase the profile of young people, including Youth Council, within the community.	S		50%	Youth Council working with officers to identify opportunities to raise youth profile, including participation in major events and youth programs, including engagement at Australia Day and Sunset Concert Series.
Communities connected through people, place and purpose	15.1.8	Deliver regular, community focused youth events and activities such as Street Sports.	S		75%	Ongoing delivery of activations and events, including Street Sports, with attendance tracked weekly. Local service providers invited to collaborate on events and activities. Next steps include consulting youth on future activations and further promoting youth service providers.

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Communities connected through people, place and purpose	15.1.9	Work with Goldfields Youth Network to develop programs and services that respond to gaps in youth service delivery.	S		50%	New Terms of Reference in draft. Collaboration continues on programs and initiatives addressing youth issues, including increased use of methamphetamine by young people. Youth Week planning underway.
Communities connected through people, place and purpose	15.1.10	Coordinate Kalgoorlie-Boulder Tourism Plan 2025 - 2030.	S		50%	Industry-led Tourism Working Group established with the City as secretariat. Two meetings held, Terms of Reference finalised, and actions prioritised. Next steps focus on planning and implementing City-led actions, including investigation into dark sky tourism opportunities.
Communities connected through people, place and purpose	15.1.11	Deliver improved customer experience initiatives for both current and future residents and stakeholders.	S		70%	Customer concierge service introduced to enhance service delivery. Next steps include implementing a visitor and contractor management system to improve safety and customer experience, ongoing cross-directorate investigation into supplier.
Communities connected through people, place and purpose	15.1.12	Develop and deliver First Nations Engagement Strategy.	S		20%	Research into development of engagement strategy is ongoing. Next steps will include presenting draft approach and methodology to RAP Working Group.
Communities connected through people, place and purpose	15.1.15	Review Club Development Plan.	P		50%	Preliminary planning underway for community engagement in Q3 to review the approach to Club Development Plan (expires September 2026). Finalising acquittal for final year of Every Club funding. Next steps include finalising engagement plan and aligning with Recreation Plan development.

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Communities connected through people, place and purpose	15.1.18	Support community groups with governance and membership development to enable long term sustainability.	P		70%	Governance, membership, and volunteering workshops delivered through EveryClub funding. Low community group uptake on one-to-one governance and sustainability workshops with community organisations. Next steps will focus on direct support for community groups around funding applications and local government compliance support.

QUARTERLY SERVICE UPDATE

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
	15.2.1	Quarterly Service Update - Community Development			50%	Service delivery stable across all business units with full staffing, with positive community group feedback for collaborative and engagement efforts.

PLANNING AND BUILDING

USUAL CORE SERVICES

1. Development Assessment which includes the provision of information, assessment and decision making related to development applications, the local planning scheme and planning appeals.

2. Strategic Planning Services including the development of local planning policies and structure plans for new development sites and redevelopments, and review of the Local Planning Strategy and Local Planning Scheme.

3. Development audit and compliance.

4. Pre-application advice services.

5. Development and implementation of the Local Planning Scheme and relevant strategies (including community consultation, policy drafting and liaising with external stakeholders).

6. Maintenance of records and undertaking searches to provide information relating to property specific development information.

7. Maintenance of the City's Local Heritage Register.

8. Ensure that all statutory obligations required are met in accordance with the National Construction Code, Building Act 2011, the Building Regulations, and relevant Australian Standards.

9. Performing building inspections for compliance review.

10. Perform swimming pool barrier inspections for compliance with the Building Code.

11. Investigate and address matters pertaining to building compliance.

12. Provide timely and accurate building advice to the City, developers, applicants, and the community.

13. Undertake pool barrier inspections in accordance with the relevant legislation and enforce compliance as and when required.

CORPORATE BUSINESS PLAN ACTIONS

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Vibrant local economy and businesses	16.1.1	Inform and facilitate planning and building applications relating to social infrastructure.	S		50%	Ongoing, as and when required.
Communities connected through people, place and purpose	16.1.2	Inform applicants about Crime Prevention Through Environmental Design (CPTED) principles.	S		50%	Ongoing engagement with applicants on CPTED and R Code requirements.
Strong organisation empowered to lead	16.1.3	Educate community members through development of pre-application process to assist project planning and development approval pathways, provision of information sheets, policies and heritage advice and guidance through required processes for development, planning and land use	S		50%	Continued liaison with applicants pre- and post-DA processes, providing guidance and resources, with a recent example being Trasimeno Way residential development proposal.
Vibrant local economy and businesses	16.1.4	Undertake City-led scheme amendments and facilitate private-led scheme amendments to ensure that the planning framework responds to the economic needs of the City going forward.	S		50%	Kalgoorlie Motorcycle Club has advised that they will proceed with privately led amendment to rezone the land they own in Boulder as 'Mixed Use'; no application has been received to date. The draft City-led scheme amendment on Short-Term Rental Accommodation has been completed and the associated report has been finalized for the April OCM.
Vibrant local economy and businesses	16.1.5	Ensure the strategic planning framework responds to future community needs.	S		40%	The Short-Term Rental Accommodation scheme amendment has been prepared, and the associated policy has been commencement. The review of the Outbuilding policy is underway. City planners are providing input into the review of the R-

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
						Codes by DPLH.
Robust built environment and sustainable natural environment	16.1.6	Ensure that planning and building approval pathways support the delivery of essential City infrastructure into the future.	S		50%	Ongoing review of planning pathways and policies to ensure efficient development assessment.
Robust built environment and sustainable natural environment	16.1.7	Enforce landscaping development requirements, encourage the use of endemic species to ensure future sustainable landscapes for the City and educate and facilitate the implementation of sustainable stormwater outcomes for all developments.	S		50%	Conditions applied through DA, Structure Plan, and Local Development Plan processes to encourage endemic species and sustainable stormwater outcomes.
Vibrant local economy and businesses	16.1.8	Progress the sale of strategic City-owned commercial landholdings, including Areas 1 and 2, to unlock private investment and economic activity.	S		50%	The due diligence period for Area 1 has been extended to allow M Group time to work through the s18 matters.
Vibrant local economy and businesses	16.1.12	Explore opportunities for diverse mixed-use development within Kalgoorlie and Boulder centres including upper floor living.	P		50%	Advice provided on heritage and building code flexibility for redevelopment projects. This has led to a development application being lodged on the old Rivers Building for a dance studio.

QUARTERLY SERVICE UPDATE

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
	16.2.1	Quarterly Service Update - Planning and Building			45%	Pool barrier inspections are up to date. The pool barrier inspector has resigned, and the position will be re-advertised. The City's building officers will continue with the inspection program in the interim. The draft Endowment Block Heritage Strategy has been completed and reviewed by ELT. It is now considered to be operational.

HEALTH AND COMPLIANCE

USUAL CORE SERVICES

1. Regular inspections of health registered premises such as food businesses, public buildings, aquatic facilities, lodging houses, caravan park and camping grounds and skin penetration.

2. Registration of health premises according to applicable legislation.

3. Monitoring of air, water, noise, housing conditions, hazards and mitigation of targeted nuisances.

4. Targeted control measures to prevent disease outbreaks like food borne illnesses and vector borne diseases.

5. Enforcement actions to ensure compliance with legislations.

6. Respond to environmental disasters and risk assessment for recovery.

7. Community programs to improve health, environment and living conditions.

8. Approvals of venues for public gatherings, permits for traders.

9. Assessing environmental and public health risks through systematic monitoring and sampling of water, food and soil.

10. Health promotion, education and awareness of disease prevention and health hazards.

11. Delivery of Public Health Plan.

12. Aboriginal health and well-being projects.

13. Health awareness programs like asbestos, food safety, no smoking campaigns.

14. Administer the Local Emergency Management Committee and local emergency management activities

CORPORATE BUSINESS PLAN ACTIONS

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Communities connected through people, place and purpose	17.1.1	Integrate Aboriginal cultural- led food and art activities or programs to strengthen cultural identity and connection in promote health and wellbeing.	S		75%	Discussions with a local Aboriginal artist are progressing regarding an art stall for upcoming events. Food stalls remain on hold due to insurance requirements. Field visits highlighted the cultural importance of art in Tjuntjuntjarra and Mt Margaret.
Communities connected through people, place and purpose	17.1.2	Ensure ongoing delivery of a Public Health Plan in alignment with WA State Government regulatory requirements.	S		75%	Implementation continues under all pillars. Staff are engaged in relevant activities and training, including WALGA's Public Health Planning webinar series. All Local Governments must have a PHP by 24 June 2026.
Strong organisation empowered to lead	17.1.3	Build a strong sense of community health and well-being with public health statutory inspections and applications.	S		75%	Focus remains on medium-risk public buildings (capacity 200+). Medium- and high-risk food business inspections are scheduled next quarter. Peak event season continues to drive high volumes of risk assessments and compliance checks.
Communities connected through people, place and purpose	17.1.4	Work with internal and external stakeholders to deliver Aboriginal health and well-being outcomes in line with the Public Health Plan.	S		75%	Ongoing collaboration with key agencies. Healthy Home assessments continue, with 60 of 180 visits completed. Cultural awareness forms part of new staff inductions.
Communities connected through people, place and purpose	17.1.5	Work with internal and external stakeholders to promote health and well-being for vulnerable community members, in line with the Public Health Plan.	S		75%	Working with Bega on remote community action plans. Healthy Home Assessments continue via the Safety Culture app. Participation in the Summer Response Team provides heatwave support. Event assessments incorporate accessibility needs.

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Strong organisation empowered to lead	17.1.6	Review and implement Compliance Policy and work towards whole of community compliance.	S		85%	Policy review is complete. EHOs continue managing compliance and investigations.
Vibrant local economy and businesses	17.1.7	Enhance food safety standards through a transparent star rating system to drive quality, consumer trust and innovation within local food and hospitality sector.	S		75%	Supporting documents are complete and will be distributed. Initial rollout targets takeaway outlets and restaurants before expanding to all food businesses.
Strong organisation empowered to lead	17.1.8	Develop and implement a simplified online application and assessment for temporary food businesses to improve approval turnaround times.	S		75%	Work continues on web integration. Priority focus has shifted to the fee waiver process. For City-run events, the Events Team is temporarily collecting required information. Annual permits are streamlining approvals.
Strong organisation empowered to lead	17.1.9	Provide effective regulatory response to public health risks and deliver innovative and accessible public health programs that promote health and well-being in the community.	S		75%	Responses included 134 compliance issues, 71 statutory inspections, 68 health applications, and 60 Healthy Home assessments. Food awards are launching to encourage better food safety.
Communities connected through people, place and purpose	17.1.10	Ensure ongoing delivery of a Local Emergency Management Plan in alignment with WA State Government regulatory requirements.	S		75%	Quarterly LEMC meetings continue. Recent incident: mercury spillage from backyard gold extraction. Providing heatwave preparedness information. A new Emergency Management Officer has commenced.
Communities connected through people, place and purpose	17.1.11	Review and consultation for new Public Health Plan.	P		75%	Identified gaps include limited physical activity initiatives. Working with WACHS on hospitalisation data and reviewing demographic risk factors to prioritise improvements.
Strong organisation empowered to lead	17.1.12	Review public health statutory process and investigating feasibility of electronic system.	P		85%	Asset Vision finalisation is underway, with most health data now uploaded, reducing reliance on paper records.

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Communities connected through people, place and purpose	17.1.16	Deliver fire hazard education to promote awareness and safe practices in fire prevention and response.	P		75%	Proactive fire hazard inspections for vacant land have been completed appropriate compliance action and clearing of non compliant lots is being undertaken. City officers continually respond to community complaints for fire hazards and provide community education.
Communities connected through people, place and purpose	17.1.17	Participate in the regional Liquor Accord and lead advocacy for consistent, place-based alcohol harm minimisation measures.	S		60%	Liquor Accord met in Q3 to update recommendations for packaged liquor in Kalgoorlie-Boulder. Work is underway for an advocacy strategy to government advocacy to reduce alcohol related harm.

QUARTERLY SERVICE UPDATE

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
	17.2.1	Quarterly Service Update - Health and Compliance			75%	Seasonal event applications continue to divert resources from routine inspections. Dust complaints have increased, requiring involvement from a State Government authority.

COMMUNITY SAFETY

USUAL CORE SERVICES

1. Safer streets patrols of central business districts and surrounds.
2. Crime prevention and deterrence of anti-social behaviour.
3. Response to illegal camping, abandoned vehicles, aggressive conduct.
4. Local Law implementation and enforcement.
5. Animal management including impoundment, pet registration, microchipping, rehoming and incident response.
6. Community education.
7. Collaboration with WA Police and local service agencies for collective and coordinated community safety initiatives.

CORPORATE BUSINESS PLAN ACTIONS

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Communities connected through people, place and purpose	18.1.1	Implement Community Safety and Crime Prevention Plan.	S		50%	Implementation continues across priority areas including crime prevention, outreach and vulnerable-person support, in collaboration with internal and external partners.
Communities connected through people, place and purpose	18.1.2	Through the Summer Support Strategy partners, provide support to Aboriginal visitors to the community.	S		50%	Safer Streets Patrol continues working with Summer Support Strategy partners. Support includes information sharing, Return to Country initiatives, and guidance on legal camping and accommodation.

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Communities connected through people, place and purpose	18.1.3	Facilitate strong relationships between police, rangers and safer street patrol through effective communication and information exchanges and provision of services in these units to support police functions.	S		50%	The Community Safety Working Group met recently, strengthening coordination between WA Police and the City. Regular communication continues.
Communities connected through people, place and purpose	18.1.4	Develop and implement community educational programs, open days, registration drives, and community engagement campaigns.	S		50%	Rangers and Safer Streets Patrol continue education initiatives including responsible pet ownership. School engagement is being scheduled, and work continues on campaign delivery.
Communities connected through people, place and purpose	18.1.5	Develop and implement community educational programs and community engagement campaigns that promote home, business, and personal safety.	S		50%	Safety education initiatives continue, with coordinated campaign development focusing on promoting home, business and personal safety.
Communities connected through people, place and purpose	18.1.6	Develop and implement culturally inclusive messaging, to support the enforcement of animal and local laws.	S		50%	Culturally inclusive messaging continues to support compliance. Work is underway with to incorporate local language where appropriate. Additional signage is on hold due to budget constraints.
Communities connected through people, place and purpose	18.1.8	Work with key internal and external stakeholders to assist with the referral or support of vulnerable persons to funded services (e.g. homelessness services, mental health crisis support).	S		50%	City officers continue to collaborate with Bega and outreach teams, facilitating referrals to accommodation, health, and support services.
Strong organisation empowered to lead	18.1.9	Collate data gathered from patrols, community reports, and safety concerns to inform city decision-making, resource allocation, and service planning to address community safety priorities.	S		50%	Data from patrols, reports, and safety concerns continues to inform planning and resource allocation. New software is enhancing data quality and trend analysis.

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
Robust built environment and sustainable natural environment	18.1.10	Combat littering and illegal dumping.	S		25%	Three high-level detection cameras have been ordered on a lease arrangement and will be installed in dumping hotspots to support enforcement.
Communities connected through people, place and purpose	18.1.11	Expansion of Safer Streets services.	P		80%	Safer Streets Patrol is fully staffed, with most officers now holding Certificate II in Security Operations.
Communities connected through people, place and purpose	18.1.12	Deliver Holiday Safety Register for the community.	P		50%	Rollout is paused due to budget constraints. Activation will proceed once funding is confirmed.
Communities connected through people, place and purpose	18.1.13	Acquire two additional CCTV trailers.	P		75%	The second CCTV trailer became operational in early March. City officers are exploring funding options for a third trailer.
Communities connected through people, place and purpose	18.1.15	Develop and implement Airport Parking Enforcement Plan.	P		75%	Daily patrols continue. Ranger staffing shortages are limiting increased enforcement. High non-compliance and abusive behaviour continue to present challenges.

QUARTERLY SERVICE UPDATE

Theme	Action Code	Action Name	Service or Project	Status	Progress	Comments
	18.2.1	Quarterly Service Update - Community Safety			50%	Operations continue across Ranger Services, Safer Streets Patrol and Emergency Management. Emergency Management is now established and strengthening preparedness and coordination. Rangers are focused on fire compliance, animal control and regulatory matters. Safer Streets is focussing on antisocial behaviour, illegal camping and welfare concerns, collaborating with WA Police and partner agencies.

City of Kalgoorlie Boulder

Major Project Summaries

Financial Year 2025/2026

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INTRODUCTION

This report sets out a summary and update of major projects being delivered by the City, including in respect of the last financial quarter:

1. Major capital expenditure projects that the City has either committed to, or has in the pipeline;
2. Identification of funding sources for each project, as currently known;
3. Project milestones;
4. Project risks; and
5. Other information or considerations in relation to the project.

The City is focused on ensuring that major projects including internal operational projects as well as infrastructure and development projects meet the community's needs, in connection with the City's strategic direction outlined in its Strategic Community Plan, Corporate Business Plan and Long Term Financial Plan.

The delivery of these services is under ongoing review over the course of the financial year and quarterly updates will be provided to the Strategic and General Purposes Committee in accordance with the City's Corporate Performance Framework.

MILESTONE TRAFFIC LIGHT KEY

Not Due To Start

Completed

In Progress

Delayed/Off Track

ACQUISITION OF LAZY LAND FROM STATE

Project Description	City purchase of vacant and or underutilised State land to support housing.

Project Cost	Grant Funding	City Contribution	Annual Income following completion	Ongoing cost
$4,000,000	$3,000,000	$1,000,000	$0	$50,000

Grants

Grant Funding	Business case to support below market value acquisition of the State land. Conditions applied by the Minister in consideration of a sale price reduction.

Milestones

Milestones	Date Anticipated	Date Completed	Comment	Milestone Status
Crown Land Enquire lodged with State.	April 2024	April 2024		
State consideration and response.			No sites considered ready for an acquisition Business Case	
Council consideration and land transaction process.				
City planning activities for land development.				

Risks

- State does not support land sale or lease of the land in which case project cannot proceed.

Project Update

FY2025/26 Quarter 1 Update

Initial discussions have been had with Development WA about land swaps to augment the opportunities to bring land to market as developable parcels. Preliminary review of parcels in being finalised prior to further discussions with Development WA and Department of Planning Land and Heritage (DPLH).

FY2025/26 Quarter 2 Update

City officers have met with Development WA regarding future land options, and the Director City and Community will meet with Development WA and Department of Planning, Lands and Heritage in January 2026.

FY2025/26 Quarter 3 Update

Lazy Land parcels (land owned by the state with housing development potential) currently being prioritised include 2 Fabric Street, and the North Somerville Draft Structure Plan area (part of which is state owned).

DPLH recently undertook an Expression of Interest process for disposal of 2 Fabric Street, restricted to submissions from State government agencies only, which subsequently closed in February.

It is understood no EOIs were progressed, and DPLH advises they will consider if a private EOI process for divestment of the site will proceed. They have confirmed they require full market value for the site, meaning the below market value requirement for Council's for the Project cannot currently be met. The divestment actions by DPLH should see the same outcome that would have resulted from acquisition, being the progression of housing development. Continued liaison will take place in advocating for the best outcome for any development of the site.

The Draft North Somerville Structure Plan is not currently progressing while more moderately sized land release opportunities are prioritised.
...

AIRPORT MASTERPLAN

Project Description

Develop an airport precinct that optimises capacity and land use whilst meeting aviation compliance and operating standards. The masterplan provides flexibility to enable staged improvements that balance community, airline and airport stakeholders, regulators and environmental measures. Example of associated masterplan projects:

- Building and relocation of the bus bays
- Long-term parking lot
- Relocation of hire car service booths
- Re-design of terminal layout
- Baggage belt refit with check-in services
- Land use aligned to identified City needs
- Full review of General Aviation services and use within the Airport e.g. runway, holding bays, terminal.

Project Cost	Grant Funding	City Contribution	Annual Income following completion	Ongoing cost
$67,000,000	$50,000	$66,950,000	$17,373,000	$5,000,000

Grants

Grant Funding

RADS grant funding of $50,000 for runway lighting has been approved and rolled over to FY24/25 to complete design phase.

Milestones

Milestones	Responsible Business Unit	Expected Completion	Milestone Update
Masterplan concept by Aurecon July 2019. Concept term 2018 – 2032.	Corporate and Commercial	22 February 2016	
Airport land use plan updated RAMS January 2023.	Corporate and Commercial	14 February 2022	
Airport mini masterplan endorsed by Council for further investigation at concept forum August 2023	Corporate and Commercial	1 February 2023	
Engaged RAMS to combine an overall Masterplan that includes the land use, terminal design and project priority lists	Corporate and Commercial	1 May 2024	

Risks

There is no Council resolution adopting the masterplan meaning:

- Lack of a project roadmap to identify priority projects within the masterplan means planning and direction are unclear and there is a risk of delay in identifying projects and initiating design or other work.
- Operational and regulatory change impacts given the total masterplan time horizon of approximately 14 years from concept in 2016 to completion in FY2029.

Project Update

FY2025/26 Quarter 1 Update

Following a presentation to Council in April 2025 on future options for the Kalgoorlie-Boulder Airport, the City has engaged KPMG to undertake benchmarking, demand projections and a feasibility assessment to further progress the two options presented. The project is on track, with the feasibility report to be completed by the end of the calendar year.

FY2025/26 Quarter 2 Update

Director Corporate and Commercial continues to work with KPMG on the terminal options, working towards having ready for Council review by end of February 2026.

FY2025/26 Quarter 3 Update

A presentation was provided to Council in February 2026 by KPMG on future options for the KGI terminal. Following the presentation, the feasibility report is being finalised for review by ELT and Council

AIRPORT ROAD UPGRADE

Project Description	Upgrade of roads to provide a new dual-carriageway linkage from the Airport site roundabout to the Gatacre Drive / O'Connor Street intersection to provide access to the future developments (M-Group development) at the airport as well as the proposed land development around the airport. The existing roads surrounding the airport cannot support the proposed developments (M-Group and potential airport precinct expansion) at acceptable traffic service levels; this project delivers recommendations from a Traffic Analysis report obtained in late 2023.

Project Cost	Grant Funding	City Contribution	Annual Income following completion	Ongoing cost
$4,000,000	$0	$3,500,000	$0	To be determined

Grants

Grant Funding	Not Applicable

Milestones

Milestones	Responsible Business Unit	Expected Completion	Milestone Update
Detail Design	Engineering	31 April 2024	
Procurement	Procurement	TBD	
Construction commences	Engineering	TBD	
Construction completion	Engineering	TBD	

Risks

- Insufficient staff resourcing will reduce speed at which the project can be managed and may cause delays in completion times.
- Contractor unavailability or insufficient staff resourcing will reduce the speed at which the project can be managed and may cause delays in completion times.
- Supply chain breakdown or unavailability of necessary construction materials may cause delays in completion times and/or cost fluctuation.
- Contract and supply prices may be inflated due to the regional location of Kalgoorlie-Boulder.
- Need for engagement with external stakeholders in relation to relocation of services including water, power, telecommunications may cause delays and additional costs.
- In ability to secure grant funding may be a risk of non-construction of the road.

Project Update

FY2025/26 Quarter 1 Update

This has been flagged as pipeline project. There is currently no funding for FY25/26.

FY2025/26 Quarter 2 Update

Project design is completed however the construction of the project is unfunded.

FY2025/26 Quarter 3 Update

Project design is completed however the construction of the project is unfunded.

BROOKMAN STREET DEMOLITION AND STABILISATION

Project Description	Demolition of buildings and associated structures at 101 Brookman Street (the former Coles/Kmart site) in the Kalgoorlie Central Business District and site stabilisation between Kalgoorlie City Centre and 101 Brookman street. The site is intended to be used for housing and commercial development (including public open space).

Project Cost	Grant Funding	City Contribution	Annual Income following completion	Ongoing cost
$2,000,000	$0	$2,000,000	$0	$100,000

Grants

Grant Funding	No grant opportunities were identified despite enquiries. There is possibility of developer and State contribution which will be further explored (submissions to EOI may change funding position).

Milestones

Milestones	Responsible Business Unit	Expected Completion	Milestone Update
Expression of Interest to market	City and Community & Engineering	February 2024	
Council resolution and Tender	Engineering	April/May 2024	
Demolition	Project Management Office	September 2024	
Site stabilization	Project Management Office	December 2024	

Risks

- Risk of delivering a cleared site in CBD with no immediate action to develop site creates environmental challenges including aesthetic and social/anti-social.
- Insufficient staff resourcing will reduce speed at which the project can be managed and may cause delays in completion times.
- Contractor unavailability or insufficient staff resourcing will reduce the speed at which the project can be managed and may cause delays in completion times.
- Supply chain breaks down or unavailability of necessary construction materials may cause delays in completion times and/or cost fluctuation.
- Contract and supply prices may be inflated due to the regional location of Kalgoorlie-Boulder or scope changes.
- Need for engagement with external stakeholders in relation to relocation of services including water, power, telecommunications may cause delays and additional costs.

Project Update

FY2025/26 Quarter 1 Update

Project is on hold as per the 24 March 2025 Special Council Meeting resolution.

FY2025/26 Quarter 2 Update

Project is on hold with no further update.

FY2025/26 Quarter 3 Update

Project is on hold with no further update.

CLOSED CIRCUIT TELEVISION (CCTV)

Project Description	Installing more cameras (200) in identified high risk crime locations and establishing a Command Centre, and enhancement of the existing CCTV network by including motion and voice activation. The project will be established as a joint venture with local police.

Project Cost	Grant Funding	City Contribution	Annual Income following completion	Ongoing cost
$1,000,000	$0	$1,000,000	$0	$300,000

Grants

Grant Funding	There are no current grants available for this project and no future grant opportunities have been identified.

Milestones

Milestones	Responsible Business Unit	Expected Completion	Milestone Update
Project design and stakeholder engagement.	ICT		
Existing vendor committed for annual program and project delivery.	ICT		

Risks

- Scope creep with more areas identified for CCTV camera installation.
- Cost and approval applications are required for traffic management at fixed locations for both installation and maintenance. This is reliant on third party processing times and fee schedules (Main Roads WA)
- Resource constraints such as equipment availability and accessibility of specialist staff to perform the work may result in delays in project commencement and completion, and additional costs.

Project Update

FY2025/26 Quarter 1 Update

Cameras, radios, and poles have been received, and partial quotes from Western Power for Unmetered Supply (UMS) have been received.

FY2025/26 Quarter 2 Update

• All quotations from Western Power for the required unmetered supply (UMS) pits have been received.
• The project is now awaiting Western Power's formal works schedule to progress

excavation and installation activities.
• A mid-term budget review has been completed to secure the necessary funding to deliver the CCTV expansion project within the FY2025–2026 financial year.

FY2025/26 Quarter 3 Update

Western Power has advised that power connections across all CCTV sites are expected to take approximately 8–12 weeks, with overall progress dependent on the completion of their works. UMS pit and pole installations are scheduled for completion by early April, with installation works expected to conclude by early May. Final power connection, commissioning, and project handover are anticipated by June, subject to Western Power timelines.

CRISIS AND FIRST NATIONS ACCOMMODATION

Project Description	Development of crisis accommodation for women and children not experiencing domestic violence but requiring temporary accommodation relief. There is also an articulated demand for an additional camp near or in Ninga Mia for Warburton visitors. Finally, there is a requirement to facilitate the development of a relocated Boulder camp for the Tjuntjuntara community.

Project Cost	Grant Funding	City Contribution	Annual Income following completion	Ongoing cost
$10,000,000	$10,000,000	$0	$0	To be established

Grants

Grant Funding	Seeking grant opportunities.

Milestones

Milestones	Responsible Business Unit	Expected Completion	Milestone Update
Boulder Camp Supply and installation of a new skid mounted ablution block, including plumbing and sewage works. Essential site improvement works that include: • Provision of open shelter and yarning area • Solar area lighting.	Property		
Stage 2 will support design, civil works and infrastructure requirements for a new relocated Boulder camp facility. Consultation phase	CEO	November 2024	
Funding being sourced and advocacy work being undertaken for crisis accommodation, a second camp, operational costs to support campers and wraparound services.	CEO		

Risks

- Not Applicable

Project Update

FY2025/26 Quarter 1 Update
This has been flagged as pipeline project. There is currently no funding for FY25/26.

FY2025/26 Quarter 2 Update

In June 2025, the City of Kalgoorlie-Boulder raised a motion at the Australian Local Government Association Conference calling on the Australian Government to lead culturally appropriate consultation and develop a nation-wide plan with First Nations people to address their requirements for fit-for-purpose temporary accommodation models and wrap-around support. This motion was successfully passed with no debate.

In July 2025, the City of Kalgoorlie-Boulder submitted a motion to the WALGA Annual General Meeting scheduled for September 2025 titled Homelessness - Short-term Accommodation Solutions. The Motion called for WALGA to advocate to the State Government to provide culturally appropriate short-term accommodation options and wrap-around support services that provide sustainable homelessness solutions in regional centres across Western Australia.

The motion was amended during the Annual General Meeting to broaden its scope to include the whole of Western Australia, rather than focusing solely on regional centres, with the amended motion was moved by Cr Barry Winmar from the City of Kwinana, a Noongar elder.

The City has worked closely with Paupiyala Tjarutja Aboriginal Corporation (PTAC) and received the final report on the Boulder Camp consultation in October 2025, which captures feedback from Tjuntjuntjara community members regarding the potential relocation of the Camp.

There has been ongoing engagement with PTAC regarding the Boulder Camp consultation report, including briefings with the local member Ali Kent, GEDC, and Northern Star.

FY2025/26 Quarter 3 Update

The City of Kalgoorlie-Boulder has continued its advocacy at State and Commonwealth levels to address housing and accommodation challenges impacting First Nations people and regional communities.

The City has submitted a motion on Housing and Planning for consideration at the 2026 Australian Local Government Association National General Assembly, calling for increased release of serviced residential land, expansion of regional townsite boundaries, and greater investment in enabling infrastructure. While broader in scope, this advocacy addresses key structural barriers to crisis and short-term accommodation, particularly limited housing supply.

The City continues to advocate for a coordinated, multi-agency approach that integrates housing supply, short-term accommodation, and wrap-around support services.

CYBER SECURITY

Project Description	The Australian Cyber Security Centre (ACSC) has developed prioritised mitigation strategies which form part of the OAG standards for Local Governments. This project is designed to meet maturity level 1 of the Essential Eight within 1 year and improve the maturity level year on year. The project scope also includes acquisition and deployment of hardware that supports new cyber security practices. The cyber security project covers both front and back of house systems, interface for residents on a digital platform with the City and network systems operated by City staff daily. The project scope includes Record Management with scanning, uploading and record keeping to meet obligations. This includes a project of work: • 439 Boxes in Admin; • 616 Boxes in GRS; • 15,000 folders in Building division; and • 13,000 files in Planning division. This record management project has an estimated 12-month timeline running simultaneously with other core security Essential Eight projects, at an estimated $250,000.

Project Cost	Grant Funding	City Contribution	Annual Income following completion	Ongoing cost
$1,000,000	$	$1,000,000	$0	To be established

Grants

Grant Funding	Not Applicable.

Milestones

Milestones	Responsible Business Unit	Expected Completion	Milestone Update
Project design and scope based on Maturity Level 1 of Essential Eight and reflect OAG audit conducted in 2021 This will also include stakeholder engagement on system design and UAP's.	ICT		
Identify and procure suitable hardware. Identify and procure appropriate software. This exercise will also include decommission.	ICT		

Develop and train new policies and procedures.	ICT		
Backlog of record management and data storage project.	ICT		

Risks

- Non-compliance of OAG standards which could result in a financial penalty or a reportable breach.
- Systems and hardware become redundant exposing the City to increased cyber-attacks.

Project Update

FY2025/26 Quarter 1 Update

The City remains on-track to achieve level 1 maturity by 30 June subject to any third-party delays. Phishing Email Campaign conducted to support staff cyber security training in additional to Essential Eight improvements.

FY2025/26 Quarter 2 Update

• Essential Eight Maturity Level 1 was achieved by 30 June 2025, in line with the approved cyber security uplift program.
• The scope of work and procurement plan for an external independent assessment are currently under development, with the engagement intended to be undertaken within the FY2025–2026 financial year, in response to Audit and Risk Committee requirements.
• A mid-term budget review has been submitted requesting additional funding to support the external assessment and provide independent assurance.
• A roadmap is being developed to progress to Essential Eight Maturity Level 2, with a target completion date of March 2027.

FY2025/26 Quarter 3 Update

Essential Eight Maturity Level 2 roadmap has been developed and presented to the Audit and Risk Committee (ARIC), outlining the planned uplift activities and target achievement by March 2027. Implementation planning is progressing, with recruitment currently underway for a dedicated IT Cyber Security Analyst who will act as the responsible officer to lead and coordinate delivery of the roadmap.
In parallel, the Cyber Security Incident Response Plan is being finalised and is scheduled for completion by June 2026, ensuring alignment with organisational resourcing, governance frameworks, and incident management requirements.

DISASTER RECOVERY

Project Description	Various infrastructure upgrades at the City of Kalgoorlie-Boulder nominated evacuation centre (the Goldfields Oasis), respite centre (Eastern Goldfields Community Centre) and Airport precinct to improve their resilience and ability to operate in emergency situations. The Oasis infrastructure upgrades included the stadium air-conditioning replacement, back-up power and roof replacement. The project also includes the purchase of mobile emergency management equipment such as toilets and support trailers.

Project Cost	Grant Funding	City Contribution	Annual Income following completion	Ongoing cost
$6,500,000	$3,250,000	$3,250,000	$0	To be determined

Grants

Grant Funding	In progress – a grant application will be submitted into Round Two of the Disaster Ready Fund which closes 20 March 2024.

Milestones

Milestones	Responsible Business Unit	Expected Completion	Milestone Update
Grant Application by 20 March 2024	City and Community		
Capital Project Design and Costing	Project Management Office		
Procurement, Installation and Construction			

Risks

- Contract and supply prices may be inflated due to the regional location of Kalgoorlie-Boulder.
- Contractor unavailability or insufficient staff resourcing will reduce the speed at which the project can be managed and may cause delays in completion times.
- City costs will increase significantly if grant application is not successful, which may compromise delivery of the project.

Project Update

FY2025/26 Quarter 1 Update

Disaster Ready Fund Round 3 has been submitted and the City does not expect to hear results until late in the year.

FY2025/26 Quarter 2 Update

The City was advised that its submission for Round 3 (November 2025) was unsuccessful. Feedback indicated the application scored 54.7% and was considered suitable; however, 332 applications were received. Information and supporting documentation for Disaster Ready Fund Round 4 is expected to be released in late 2025 or early 2026. Officers will undertake preparation works ready for future submissions.

FY2025/26 Quarter 3 Update

Round 4 of the Disaster Ready Fund is anticipated to open in mid 2026, and officers are currently assessing potential opportunities for grant funding application.

EMERGENCY POWER UPGRADE - DEPOT

Project Description	To ensure that depot can continue to service community in an emergency – power upgrade required

Project Cost	Grant Funding	City Contribution	Annual Income following completion	Ongoing cost
$500,000	$0	$500,000	$0	$4,000

Grants

Grant Funding	Not Applicable

Milestones

Milestones	Responsible Business Unit	Expected Completion	Milestone Update
Quotes being sought	Engineering	January 2025	

Risks

- Insufficient staff resources will reduce speed at which the project can be managed and may cause delays in completion times.
- Contractor availability will reduce the speed at which the project can be managed and may cause delays in completion times.
- Supply chain break down or availability of necessary construction materials may cause delays in completion times and/or cost fluctuation.
- Contract and supply prices may be inflated due to the regional location of Kalgoorlie-Boulder.
- Need for engagement with external stakeholders in relation to relocation of services including water, power, telecommunications may cause delays and additional costs.
- Member and public engagement of closure for works and alternative service offerings, including any financial compensation for paid up members.
- Additional staff impacts for those that may need to be re-deployed during work/construction periods.

Project Update

FY2025/26 Quarter 1 Update

This has been flagged as pipeline project. There is currently no funding for FY25/26.

FY2025/26 Quarter 2 Update

This has been flagged as pipeline project. There is currently no funding for FY25/26

ENDOWMENT BLOCK POWER UPGRADE

Project Description	Upgrading the power to the Endowment block on Hannan street by installing a new 1000Kva Generator, new distribution boards and wiring to each shop.

Project Cost	Grant Funding	City Contribution	Annual Income following completion	Ongoing cost
$1,500,000	$100,000	$1,400,000	$0	To be determined

Grants

Grant Funding	No grant funding available for this project.

Milestones

Milestones	Responsible Business Unit	Expected Completion	Milestone Update
Expression of Interest to market			
Council resolution and Tender			
Demolition			
Site stabilization			

Risks

- Risk of delivering a cleared site in CBD with no immediate action to develop site creates environmental challenges including aesthetic and social/anti-social.
- Insufficient staff resourcing will reduce speed at which the project can be managed and may cause delays in completion times.
- Contractor unavailability or insufficient staff resourcing will reduce the speed at which the project can be managed and may cause delays in completion times.
- Supply chain breakdown or unavailability of necessary construction materials may cause delays in completion times and/or cost fluctuation.
- Contract and supply prices may be inflated due to the regional location of Kalgoorlie-Boulder or scope changes.
- Need for engagement with external stakeholders in relation to relocation of services including water, power, telecommunications may cause delays and additional costs.

Project Update

FY2025/26 Quarter 1 Update

Transformer installed and commissioned by Western Power in July 2025. Design and scoping of Endowment Block upgrades has begun. Initial roll out to shops closest to Kalgoorlie Town Hall and unoccupied shops. Full roll out not expected to begin until FY26/27.

FY2025/26 Quarter 2 Update

Prices have been obtained for the installation of one Main Service Switchboard (MSSB) and sub-boards for three retail units. This initial pricing exercise was undertaken to provide an indicative cost for the full scope of works, which includes the installation of seven MSSB's and thirty sub-boards across the project. The information gathered will assist in developing accurate cost projections and inform future planning. Leasing is currently finalising the budget forecast for the next financial year, incorporating these estimates to ensure adequate allocation of funds.

FY2025/26 Quarter 3 Update

Purchase Order has been sent to contractor to complete switch board at the transformer. the rest of the works will occur next FY.

ENTERPRISE RESOURCE PLANNING AND CUSTOMER RELATIONSHIP MANAGEMENT

Project Description	The Enterprise resource planning (ERP) project will focus on sourcing and implementing software applications to manage and integrate multiple business systems into a singular system. This will improve staff software experience, efficiency, and costs by reducing the number of IT systems and touchpoints to perform their duties. The ERP project will be complemented by a Customer Relationship Management (CRM) project to improve the resident digital experience when interacting with the City. Ideally, the CRM project will provide a single view of residents which drives more personalised communications, assists in data collection and improves customer interactions.

Project Cost	Grant Funding	City Contribution	Annual Income following completion	Ongoing cost
$2,000,000	$0	$2,000,000	$0	$500,000

Grants

Grant Funding	No grant funding available for this project.

Milestones

Milestones	Responsible Business Unit	Expected Completion	Milestone Update
Customer Experience (CX) Strategy Work $64,200	Community Development and ICT		
Stakeholder engagement and project design overlaying Essential Eight criteria and incorporation of the City's CX Strategy.	ICT		
Stakeholder engagement and project design overlaying Essential Eight criteria and incorporation of the City's CX Strategy.	ICT		
Identify and acquire suitable software and deliver through a formal project plan.	ICT		

Risks

- Scope creep in software needs based on business unit nuances and inability to integrate platforms may impact costs, time to complete and limit solutions.

Project Update

FY2025/26 Quarter 1 Update

Procurement process in-progress.

FY2025/26 Quarter 2 Update

• An Enterprise Resource Planning (ERP) project overview document has been developed and shared with the Executive Leadership Team (ELT) to provide visibility of the program objectives, scope, and intended approach.
• The project is currently progressing through the second review of the procurement plan and scope of work for a pre-consultancy engagement, intended to be undertaken within the FY2025–2026 financial year.
• A mid-term budget review has been submitted requesting an additional $50,000, informed by consultation with peer local governments and to adequately support the pre-consultancy phase of the ERP project.

FY2025/26 Quarter 3 Update

The procurement approach has progressed, with the ERP pre-consultancy now being sourced through the WALGA vendor panel, and currently underway to identify a suitable independent consultant.

FEDERAL GOVERNMENT PRECINCT FUND GRANT APPLICATION

Project Description

The Regional Precincts and Partnerships Program has opportunities for funding, and this project entails planning and application for this funding for significant Kalgoorlie-Boulder precinct development. The funding is available in a number of streams including:

1. Stream 1 (master planning of three precincts: Kalgoorlie CBD, Burt St Boulder, Kalgoorlie-Boulder Airport);
2. Master planning; and
3. Stream 2 (capital funding for projects identified in master planning)

and the project entails preparation of application submissions as well as initial planning for precinct development.

Project Cost	Grant Funding	City Contribution	Annual Income following completion	Ongoing cost
$2,677,656	$2,142,145	$535,531	To be determined	To be determined

Grants

Grant Funding

The City has updated re-submitted its previously unsuccessful application to the Regional Precincts and Partnerships Program. The funding application has been amended to reduce the City's total contribution to 20% comprising a 10% cash and 10% in kind contribution

Milestones

Milestones	Responsible Business Unit	Expected Completion	Milestone Update
Stage 1: Application			
Procurement process for appointment of consultant	D & G, Procurement	15 Feb 2024	
Consultant to develop submissions and application	D & G, Consultant		
Amended submission and application prepared	Advocacy and Strategy		
Notification of grant outcome for stage	RPPP	Received August 2025	

Stage 2: Masterplan, Business Cases and Detailed Design			
Project Inception and Governance	D & G, Advocacy and Strategy Governance, Consultant	Estimated 1 July 2025	
Procurement process for appointment of consultant	D & G, Advocacy and Strategy Procurement	31 August 2026	
Council, Stakeholder and Community Consultation	D & G, Advocacy and Strategy consultants	30 October 2026	
Planning and Design	D & G, Advocacy and Strategy consultants	28 February 2027	
Business Case Preparation*	D & G, Advocacy and Strategy Consultants	30 May 2027	

Risks

- Grant funding not successful or less than amount required for successful completion of the project.

Project Update

FY2025/26 Quarter 1 Update

The City has secured $2,142,125 in funding from the Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts under Stream 1 of the Regional Precincts and Partnerships Program (RPPP).

To support this initiative, the City Activation Working Group held its inaugural meeting on 18 August 2025. This group brings together senior leaders from government, industry, education, Traditional Owner groups, and the community sector to drive a collaborative approach to revitalisation and growth across Kalgoorlie-Boulder. Their work will be supported by the $2.14 million RPPP funding, which will deliver a city-wide Precinct Plan.

FY2025/26 Quarter 2 Update

The City received confirmation on 13 August 2025 that it was successful in securing a $2,142,145 grant through the Regional Precincts and Partnerships Program for master planning for key precincts in Kalgoorlie-Boulder.

The City is currently awaiting the issue of a grant agreement in relation to the funding and Main Roads WA has formally advised that it will act as the managing agency for the City's RPPP funding, with a draft funding agreement anticipated in mid-January.

The second meeting of the City Activation Working Group, which brings together historic planning, stakeholder insights and regional priorities to guide Master Plans for key precincts including Hannan Street, Burt Street and the Kalgoorlie-Boulder Airport, was held on 18 November 2025.

FY2025/26 Quarter 3 Update

The City has received a grant agreement for funding under the Regional Road Projects Program (RPPP) from Main Roads Western Australia, who are acting as the managing agency. The agreement will be presented to Elected Members at the Ordinary Council Meeting on 20 April 2026 for noting and to seek authorisation for the CEO to execute.

The third meeting of the City Activation Working Group was held on 24 March 2026.

FOOTPATH AND SHARED USED PATH (SUP) PROGRAM

Project Description	The Footpath and SUP (Shared Used Path) Program will target the backlogs of the renewal/upgrade of footpaths in the City through a schedule of works that will be prepared based on priorities determined through factors including condition survey ratings, pedestrian generator location impact, footpath hierarchy, traffic volumes, pedestrian volumes and impact on vulnerable users and community feedback.

Project Cost	Grant Funding	City Contribution	Annual Income following completion	Ongoing cost
$5,906,523	$526,560	$5,379,963	$0	TBD

Grants

Grant Funding	Funding secured with the Department of Transport (Bicycle Network Grant) for Lane Street and Forrest Shared Path Project (complete), Keenan Street and Maritana Street Shared Path Project (in progress) and seeking further grant opportunities.

Milestones

Milestones	Responsible Business Unit	Expected Completion	Milestone Update
Assessment and Planning	Engineering	June 2024	
Construction commences	Operations	1 July 24	
Construction completed	Operations	20 July 2025	

Risks

- Risk of delivering a cleared site in CBD with no immediate action to develop site creates environmental challenges including aesthetic and social/anti-social.
- Insufficient staff resourcing will reduce speed at which the project can be managed and may cause delays in completion times.
- Contractor unavailability or insufficient staff resourcing will reduce the speed at which the project can be managed and may cause delays in completion times.
- Supply chain break down or unavailability of necessary construction materials may cause delays in completion times and/or cost fluctuation.
- Contract and supply prices may be inflated due to the regional location of Kalgoorlie-Boulder or scope changes.
- Need for engagement with external stakeholders in relation to relocation of services including water, power, telecommunications may cause delays and additional costs.

Project Update

FY2025/26 Quarter 1 Update

CBD Footpath works has reached 90% completion for the financial year, Non CBD footpaths are at 15 % completion for the financial year against the 25/26 Footpath replacement plan.

FY2025/26 Quarter 2 Update

Construction of the Shared-Use Path (SUP) footpaths is currently underway, with approximately **40% of the works completed to date**. Preparations for the construction of the **Keenan Street SUP** are scheduled to commence shortly. This timing has been planned carefully to **minimise disruption to school activities** in the area.

FY2025/26 Quarter 3 Update

The footpath program has progressed ahead of schedule. Works have been substantially completed, with only Boomerang Street, Keenan Street, and sections along Bull Way, Osmetti Drive, and Maguire Street remaining outstanding.

GOLDFIELDS OASIS RECREATION CENTRE (AIR CONDITIONER & ROOF UPGRADE)

Project Description

This is a priority project to prevent further infrastructure degradation, protect equipment, people, and structures so they do not fall further into disrepair.

The council's current position is a reactive work schedule which is causing a poor member and public experience through the combination of equipment breakdowns, identified health hazards and structural safety concerns. In addition, without a large pool of funds to drawdown, many repairs are left unattended or patched as interim solutions. Finally, staff wellbeing is compromised with complaints, and in some situations, work health safety hazards.

The project proposes hiring an independent consultant to undertake a full assessment and work schedule to proactively address concerns within the Goldfields Oasis Recreation Centre for the safe delivery of day-to-day operations. The anticipated budget of $5m is based on current known issues and what is achievable in repairs and maintenance within 12 months.

Project Cost	Grant Funding	City Contribution	Annual Income following completion	Ongoing cost
$5,000,000	$0	$5,000,000	$0	$5,000,000

Grants

Grant Funding	No grant funding available for this project.

Milestones

Milestones	Responsible Business Unit	Expected Completion	Milestone Update
Audit and investigate the current known issues and identify any new.	PMO	June 2024	
Design works program and budget allocation based on identified urgent works	PMO	July 2024	
Procurement and Construction/Installation	PMO	July 2024	

Risks

- Insufficient staff resources will reduce speed at which the project can be managed and may cause delays in completion times.
- Contractor availability will reduce the speed at which the project can be managed and may cause delays in completion times.
- Supply chain breakdown or availability of necessary construction materials may cause delays in completion times and/or cost fluctuation.
- Contract and supply prices may be inflated due to the regional location of Kalgoorlie-Boulder.
- Need for engagement with external stakeholders in relation to relocation of services including water, power, telecommunications may cause delays and additional costs.
- Member and public engagement of closure for works and alternative service offerings, including any financial compensation for paid up members.
- Additional staff impacts for those that may need to be re-deployed during work/construction periods.

Project Update

FY2025/26 Quarter 1 Update

Roof has been completed FY 24/25. Air conditioner upgrades are in progress with site Works and associated electrical and pipework completed in Q1. Completion and commissioning of project is scheduled for November 2025. The Roof Top Solar Power System was not reinstated in FY24/25

FY2025/26 Quarter 2 Update

Project completed and handed over to Oasis. However, the Roof-Top Solar Power System is still not functional and will need replacement or at least all solar panels.

FY2025/26 Quarter 3 Update

Project completed in Q2.

GOLF COURSE CLUB HOUSE AND SURROUNDING BUILDINGS

Project Description

The project will focus on managing the aged infrastructure at the Golf Course, help with income continuity and address several listed health and safety hazards identified. The work scope includes:

- Finalisation of the commercial kitchen upgrade; safety flooring, food and beverage storage.

The project is a continuation of the existing work on design of the kitchen and marquee, variations to internal floor plan and painting.

Project Cost	Grant Funding	City Contribution	Annual Income following completion	Ongoing cost
$120,000	$0	$120,000	$0	$120,000

Grants

Grant Funding No grant funding available for this project.

Milestones

Milestones	Responsible Business Unit	Expected Completion	Milestone Update
Design and costings	Property	June 2024	
Procurement of builder	Property	July 2024	
Construction/Installation	Property	August 2024	

Risks

- Insufficient staff resources will reduce speed at which the project can be managed and may cause delays in completion times.
- Contractor availability will reduce the speed at which the project can be managed and may cause delays in completion times.
- Supply chain breakdown or availability of necessary construction materials may cause delays in completion times and/or cost fluctuation.
- Contract and supply prices may be inflated due to the regional location of Kalgoorlie-Boulder.
- Need for engagement with external stakeholders in relation to relocation of services including water, power, telecommunications may cause delays and additional costs.
- Member and public engagement of closure for works and alternative service offerings, including any financial compensation for paid up members.

- Additional staff impacts for those that may need to be re-deployed during work/construction periods.

Project Update

FY2025/26 Quarter 1 Update

Final minor outstanding works for improvement to flooring and kitchen were completed this quarter. Other improvements undertaken this quarter include repair and re-painting of outdoor furniture, new advertising stickers on the bays at the driving range and increased use of visual promotion for the restaurant including A-frames and daily specials board.

FY2025/26 Quarter 2 Update

Several improvements were implemented during the quarter. The most significant was the cleanup of the construction site, which involved consolidating equipment into a smaller footprint to improve safety and enhance the overall appearance of the area.

FY2025/26 Quarter 3 Update

No significant improvements were undertaken this quarter, noting cleanup on the construction site continued into early March.

JOHNS ROAD UPGRADE

Project Description	Upgrade of the Great Eastern Highway (GEH) and Johns Road intersection to provide appropriate access for current and future industrial development. The project entails upgrading of Johns Road North (To Lynas access) auxiliary lanes on GEH, Johns Rd/GEH intersection upgrade and Johns Rd South upgrading to provide access to the lease lot and possible power station on Lot 505. The Lynas Development on Johns Road requires upgrading of the Johns Road/GEH Intersection to accommodate vehicles including RAV10 Road Trains of up to 60m. The Lynas development will commence operation in the next few months. The City has completed the concept planning stage, value engineering phase and the 85% detail design will be completed by mid Feb 2024.

Project Cost	Grant Funding	City Contribution	Annual Income following completion	Ongoing cost
$6,800,000	$5,400,000	$1,400,000	$0	To be determined

Grants

Grant Funding	No grant funding available for this project.

Milestones

Milestones	Responsible Business Unit	Expected Completion	Milestone Update
Design	Engineering	31 March 24	
Tender	Procurement	31 April 24	
Construction commencement	PMO	1 Aug 24	
Construction completion	PMO	31 Dec 24	

Risks

- Insufficient staff resourcing will reduce speed at which the project can be managed and may cause delays in completion times.
- Contractor unavailability or insufficient staff resourcing will reduce the speed at which the project can be managed and may cause delays in completion times.
- Supply chain break down or unavailability of necessary construction materials may cause delays in completion times and/or cost fluctuation.
- Contract and supply prices may be inflated due to the regional location of Kalgoorlie-Boulder.

- Need for engagement with external stakeholders in relation to relocation of services including water, power, telecommunications may cause delays and additional costs.
- Lack of resolution between Lynas and State regarding funding contributions, resulting in delays in funding, or no funding being provided, which will delay or prevent the project commencing. The road upgrade will not be completed if funding is not provided by Lynas/State.

Project Update

FY2025/26 Quarter 1 Update

In current final design phase that includes traffic lights in the area, design has been funded by Main Roads, City of Kalgoorlie Boulder and Lynas.

FY2025/26 Quarter 2 Update

At present, the City is awaiting a financial contribution from Lynas to enable commencement of the detailed design for the amended signalised intersection.

FY2025/26 Quarter 3 Update

At present, the City is waiting for Lynas to make a contribution to commence with the detailed design of the amended intersection.

MOUNTAIN BIKE TRAIL DEVELOPMENT

Project Description	Development of trail that is similar to the recent build in Booyeenbara Park Mountain Bike Trails (Fremantle) as per Ali Kent's request and Facebook consultation. Project is for intermediate and advanced riders whereas Kalgoorlie-Boulder may be more suitable for beginner.

Project Cost	Grant Funding	City Contribution	Annual Income following completion	Ongoing cost
$550,000	$50,000	$500,000	$0	To be determined

Grants

Grant Funding	Ali Kent has made an election commitment of $1,700,000 towards the design and building of a mountain bike trail.

Milestones

Milestones	Responsible Business Unit	Expected Completion	Milestone Update
Master planning – funding application	Nil	March 2025	
Master plan development	Nil	March 2026	
Tender and Construction	Nil	March 2027	

Risks

- Insufficient staff resources will reduce speed at which the project can be managed and may cause delays in completion times.
- Contractor availability will reduce the speed at which the project can be managed and may cause delays in completion times.
- Supply chain break down or availability of necessary construction materials may cause delays in completion times and/or cost fluctuation.
- Contract and supply prices may be inflated due to the regional location of Kalgoorlie-Boulder.
- Need for engagement with external stakeholders in relation to relocation of services including water, power, telecommunications may cause delays and additional costs.
- Member and public engagement of closure for works and alternative service offerings, including any financial compensation for paid up members.
- Additional staff impacts for those that may need to be re-deployed during work/construction periods.

Project Update

FY2025/26 Quarter 1 Update

As per Council resolution 18 August 2025 - the City is working with State funding body to acquire initial $100,000 for Phase 1 of the project including site identification, concept design and cost estimations. Once completed this will be brought back to Council for decision prior to progressing to Stage 2.

FY2025/26 Quarter 2 Update

A contract between the City and the Department of Creative Industries, Tourism and Sport for the Kalgoorlie Mountain Bike Trail has been executed and an invoice issued to the Department for provision of funding for Phase 1 works.

City Officers are progressing Phase 1 works and a further report with proposed site, design and costings will be returned to Council, prior to progressing with Stage 2 of the project.

FY2025/26 Quarter 3 Update

Currently working through community consultation for design and location.

MULTI-PURPOSE COMMUNITY PAVILION

Project Description	Design and construction of undercover events structure at the Goldfields Art Centre.

Project Cost	Grant Funding	City Contribution	Annual Income following completion	Ongoing cost
$10,600,000	$4,000,000	$6,600,000	To be determined	To be determined

Grants

Grant Funding	Grant funding has been secured, with BHP committing $3,000,000 and Lotterywest contributing $1,000,000 towards the project.

Milestones

Milestones	Responsible Business Unit	Expected Completion	Milestone Update
Concept Design	PMO	30 November 2023	
Detailed Design and Approvals	PMO	30 July 2024	
Construction start	PMO	November 2024	
Completion	PMO	May 2025	

Risks

- Insufficient staff resourcing will reduce speed at which the project can be managed and may cause delays in completion times.
- Contractor unavailability or insufficient staff resourcing will reduce the speed at which the project can be managed and may cause delays in completion times.
- Supply chain break down or unavailability of necessary construction materials may cause delays in completion times and/or cost fluctuation.
- Contract and supply prices may be inflated due to the regional location of Kalgoorlie-Boulder or scope variation.
- Need for engagement with external stakeholders in relation to relocation of services including water, power, telecommunications may cause delays and additional costs.

Project Update

FY2025/26 Quarter 1 Update

Contractor to mobilise to site the beginning of October 2025 with ground works and fencing of site to begin immediately.

FY2025/26 Quarter 2 Update

Works are advancing on schedule, with footings completed. Service trenching has been finalised, ensuring essential underground connections are in place. Additionally, steel has been ordered, with delivery expected in line with the project timeline. The next stage will involve structural assembly following completion of remaining footings.

FY2025/26 Quarter 3 Update

Roof Completed and rear wall being completed. Power is being currently pulled into position. Current practical completion still scheduled for end of June 2026.

OASIS AIR CONDITIONING UPGRADE

Project Description Upgrade to air conditioning for the basketball stadium.

Project Cost	Grant Funding	City Contribution	Annual Income following completion	Ongoing cost
$1,000,000	$0	$1,000,000	$0	To be determined

Grants

Grant Funding No grant funding available for this project.

Milestones

Milestones	Responsible Business Unit	Expected Completion	Milestone Update
Preliminary Design Proposal	PMO	January 2024	
Design	PMO	March 2024	
Construction/Installation	PMO	~~October 2024~~ May 2025	

Risks

- Insufficient staff resourcing will reduce speed at which the project can be managed and may cause delays in completion times.
- Contractor unavailability or insufficient staff resourcing will reduce the speed at which the project can be managed and may cause delays in completion times.
- Supply chain breakdown or unavailability of necessary construction materials may cause delays in completion times and/or cost fluctuation.
- Contract and supply prices may be inflated due to the regional location of Kalgoorlie-Boulder.
- Need for engagement with external stakeholders in relation to relocation of services including water, power, telecommunications may cause delays and additional costs.

Project Update

FY2025/26 Quarter 1 Update

Units have now been installed onto the plinths, and internal works to commence week (13th October). The project remains on track for completion in November 2025.

FY2025/26 Quarter 2 Update
Work has been completed. Defect liability period underway. Oasis staff attended handover and training on the system.

OASIS POOL

Project Description	The Oasis Redevelopment will consist of multiple stages as outlined in the Masterplan. Stage 1 of the Oasis Redevelopment is the development of the 50m free-form outdoor swimming pool which will feature a beach entry for accessibility and picnic area.

Project Cost	Grant Funding	City Contribution	Annual Income following completion	Ongoing cost
$17,000,000	$9,250,000	$6,500,000	$75,000	$230,400

Grants

Grant Funding	PCIP (Federal Government) funding of $8,000,000 approved February 2024. CSRFF (State Government) funding of $1,250,000 approved in January 2025, with funds to be released in the 2025/26 FY.

Milestones

Milestones	Responsible Business Unit	Expected Completion	Milestone Update
Community Consultation	Community Development and Corporate and Commercial		
Masterplan Development	Corporate and Commercial		
Concept Design and consultation	Corporate and Commercial		
Detailed design documentation and approvals	Project Management Office	1 April 2024	
Preparation of quotations/tender for major works	Procurement	1 November 2024	
Issuing tender for major works	Procurement	1 November 2024	
Contract	Procurement	1 December 2024	
Site works commence	Project Management Office	15 December 2024	
Construction commences	Project Management Office	1 February 2025	

Project – 50% complete	Project Management Office	1 June 2025	
Project Completed	Project Management Office	1 December 2026	
Project handover and acquittal	Project Management Office	31 December 2026	

Risks

- Insufficient staff resourcing will reduce speed at which the project can be managed and may cause delays in completion times.
- Contractor unavailability or insufficient staff resourcing will reduce the speed at which the project can be managed and may cause delays in completion times.
- Supply chain breakdown or unavailability of necessary construction materials may cause delays in completion times and/or cost fluctuation.
- Contract and supply prices may be inflated due to the regional location of Kalgoorlie-Boulder.
- Need for engagement with external stakeholders in relation to relocation of services including water, power, telecommunications may cause delays and additional costs. Some services are unknown and may not be identified in advance of works commencing.
- Disruption to Oasis operations due to construction may result in customer dissatisfaction and reduced revenue.
- Adverse ground conditions may cause increase in costs and delays.
- Unsuitable depth of sewerage systems may result in changes to design plans (location of toilets).
- Inadequate storm water and drainage management may result in additional design works, costs and delays to divert stormwater.

Project Update

FY2025/26 Quarter 1 Update

A workshop was held with the designers and project team late September 2025. Project Team to further scope similar installations in Perth Metropolitan area Q2. Design team has, been assembled with scope and initial design being finalised. The program schedule will be shared with Council early Q2 with design recommendations.

FY2025/26 Quarter 2 Update

The City has been working with the Australian Government to seek a variation to the funding agreement under the Priority Community Infrastructure Program, to ensure the approved funding timelines align with the City's current delivery program.

Design is well underway with 15% design completed. Design is on track for completion May 2026 with tender documentation ready to go for end of May.

FY2025/26 Quarter 3 Update

50% design due 9th March.
All other design works are on track.

ROAD RESURFACING PROGRAM

Project Description

The Road Resurfacing Program will address the renewal of 81 km of sealed roads (382km) and the Rural Road Maintenance Program ensure the rural roads (1092km) are maintained to provide for the traffic and weather impact with the objective to maintain safety on the roads.

The City implements various road asset management solutions (resurfacing treatments) to improve and preserve the present condition of the road pavements and maintain a safe and efficient road network.

The program will be in accordance with the road maintenance and renewal plan which will be presented to Council in July 2024.

Project Cost	Grant Funding	City Contribution	Annual Income following completion	Ongoing cost
$13,677,514	$7,033,359	$6,144,155	$0	$500,000

Grants

Grant Funding

There are a number of grants available, including through the following:

- Financial Assistance Grants (FAGs)
- Roads to Recovery (R2R)
- Regional Road Groups (RRG)
- Local Road and Community Infrastructure Program (LRCIP)
- Special Road Project Grants

All the grants are approved.

Milestones

Milestones	Responsible Business Unit	Expected Completion	Milestone Update
Planning	Engineering	31 May 2024	
Implementation	Engineering	~~1 July 24~~ June 2025	
Completion	Engineering	30 July 25	

Risks

- Insufficient staff resourcing will reduce speed at which the project can be managed and may cause delays in completion times.

- Contractor unavailability or insufficient staff resourcing will reduce the speed at which the project can be managed and may cause delays in completion times.
- Supply chain breakdown or unavailability of necessary construction materials may cause delays in completion times and/or cost fluctuation.
- Contract and supply prices may be inflated due to the regional location of Kalgoorlie-Boulder.
- Need for engagement with external stakeholders in relation to relocation of services including water, power, telecommunications may cause delays and additional costs.

Project Update

FY2025/26 Quarter 1 Update

Roads resurfacing program has delivered 40% of the program in the first quarter against the 25/26 Council approved roads program.

FY2025/26 Quarter 2 Update

The City's Roads Resurfacing Program is currently on schedule and 50% of works had been completed. Most resurfacing works in the industrial precinct and Central Business District (CBD) have been completed, along with several sections of rural roads.
The next stage of the program will commence in mid-January, with a focus on areas near schools and other sensitive locations to minimize disruption and enhance safety.
Priority works in still to be completed include:

Lane Street
West Kalgoorlie Road
Yarri Road
Bulong Road Roundabout
Keenan Street
Addis Street

The City remains committed to delivering these works efficiently and with minimal impact on the community.

FY2025/26 Quarter 3 Update

The road resurfacing program is progressing on schedule. Key projects remaining for completion include the Yarri Road/Bulong Road roundabout, Western Road, Black Street, and the final resurfacing works on several residential roads.

SALE OF AREAS 1 AND 2

Project Description

Areas 1 and 2 are parcels of land available for sale by the City however the following process must first be completed:

- Public opportunity to submit expression of interest for purchase of the land in line with Council Resolution 15.2.3 (18 December 2023);
- Consideration of any EOI submissions and the possible land disposal by Council;
- Advertising of any land disposal in accordance with the *Local Government Act 1995*;
- Compliance with the *Local Government Act 1995 (Business Plan if required);*
- Consideration of advertising submission and land disposal by Council; and

Calculation of value of 5% of the value of sale proceeds which will need to be quarantined for protection and management of the site.

Project Cost	Grant Funding	City Contribution	Annual Income following completion	Ongoing cost
$550,000	$0	$500,000	$10,000,000	$5,000

Grants

Grant Funding	No grant funding available for this project.

Milestones

Milestones	Responsible Business Unit	Expected Completion	Milestone Update
Expression of Interest (EOI) via Public Notice	City & Community	Complete	
Council consideration of EOI	City & Community	Complete	
Advertising and actions in accordance with *Local Government Act 1995,* including business plan if required	City & Community	Complete	
Council's determination on the sale of the land having considered the outcome of submissions and advertising	City & Community	Subject to current due diligence – timeframe unknown	

Risks

- No submissions, interest or offers are received resulting in the land not being sold.
- Development is not supported after consideration of the impacts on the registered Aboriginal Cultural Heritage.

Project Update

FY2025/26 Quarter 1 Update

- The completed sale of the land is contingent on the “buyer” being satisfied with matters considered during the due diligence period.
- The “sales” process is currently within the due diligence period.
- The **“**sale” was completed in August 2025. The proposed development includes a linear park with interpretation recognising the local Aboriginal peoples use of the area, a commercial centre, and opportunities for quality housing development. It is considered that the amenity and services offered by the development will add future value to Area 2.
- It is recommended that the sale of Area 2 should be delayed until approximately 75% of Area 1 development is completed.

FY2025/26 Quarter 2 Update

- No change in status. The “sales” process is currently within the due diligence period.

FY2025/26 Quarter 3 Update

No change in status. The “sales” process is currently still within the due diligence period.

SALE OF OTHER AREA OF LAND

Project Description

The City has a small number of freehold parcels of land suitable for sale however the following process must first be completed:

- Consideration of the land parcels in accordance with the City's adopted Land Acquisition and Disposal Strategy and Policy;
- Public opportunity to submit expression of interest for purchase of the land or direct listing of the land for sale;
- Advertising of any land disposal in accordance with the *Local Government Act 1995;*
- Compliance with the *Local Government Act 1995 (Business Plan if required);* and
- Consideration of submission and land disposal by Council.

Project Cost	Grant Funding	City Contribution	Annual Income following completion	Ongoing cost
$100,000	$0	$0	$2,500,000 (one-off income)	$5,000

Grants

Grant Funding

Grant funding available to support infrastructure for essential workers and social housing projects.

Milestones

Milestones	Responsible Business Unit	Expected Completion	Milestone Update
Land Strategy and Action Plan for land areas	City and Community	Unknown – subject to ongoing strategic planning and land development grant decisions.	
Council consideration of EOI	City and Community		
Advertising and actions in accordance with relevant local government legislation including business plan if required	City and Community		
Council's determination on the sale of the land having considered the outcome of submissions and advertising	City and Community		

Risks

- No submissions, interest or offers are received resulting in the land not being sold.

Project Update

FY2025/26 Quarter 1 Update

Release of EOI for Johnston Street land on hold whilst sewer upgrades being made in the area.

- Lazy land identified on hold as Department of Planning, Lands and Heritage are not supportive due to proximity to KCGM mining exclusion zone.
- It is suggested that the timeframes and consideration of the land parcel referred to in "Sale of Other Area of Land" above be included in the study for land consideration and amalgamation of lazy land and joint project consideration with Development WA.

FY2025/26 Quarter 2 Update

North Somerville – 45 Bates Drive:
- Land: 181,823m² | Scope for ~230 residential sites plus mixed-use/commercial opportunities.
- Requires structure plan and scheme amendment (up to 24 months).

Lots 3863, 9001, 1765 & 1756 Johnston Street:
- Land: 45,388m² | Potential yield: up to 127 lots (R40 zoning).
- Constraints: Flood fringe, lack of utilities, possible rezoning needed. Release has been approved by Council however the land is currently being considered as part of a grant application by Advocacy and Strategy to strengthen application for Regional Precincts.

FY2025/26 Quarter 3 Update

North Somerville – 45 Bates Drive:
- Land: 181,823m² | Scope for ~230 residential sites plus mixed-use/commercial opportunities.
- Requires an approved structure plan (the draft structure plan for North Somerville needs to be reviewed and re-advertised).

Lots 3863, 9001, 1765 & 1756 Johnston Street:
- Land: 45,388m² | Potential yield: up to 127 lots (R40 zoning).
- The subdivision infrastructure funding application has been approved by Council and lodged with the State (Regional Precincts).

SHADE SAILS, PLAYGROUNDS AND PUMP TRACKS

Project Description	This is a three-tiered project incorporating sun protection, safety of equipment and diversity of activities. 10-year rolling upgrades for three of the City's playgrounds on an annual basis. The selection of each playground is decided based on compliance with Australian standards and volume of community use. The assessment also includes access to shaded space and upgrading with shade sails where necessary. The project also includes identifying suitable locations and setting up pump tracks to increase youth diversion activities.

Project Cost	Grant Funding	City Contribution	Annual Income following completion	Ongoing cost
$2,300,000	$0	$2,300,000	$0	$200,000

Grants

Grant Funding	Seeking grant opportunities.

Milestones

Milestones	Responsible Business Unit	Expected Completion	Milestone Update
Identify funding sources.	Engineering Community Development	August 2024	
Identify priority playgrounds and formulate a 10 year forward plan.	Depot	August 2024	
Identify pump track locations	Depot	August 2024	
Out to quote on Design of pump tracks	Depot	October 2024	
Out to Quote on design and replacement of playgrounds	Depot	October 2024	
Out to Quote on design of shade sails	Depot	October 2024	
Construction/Installation Pump tracks	PMO	December 2024	
Installation Playgrounds	Depot	February 2025	
Installation Shade sails	Depot	February 2025	

Risks

- Supply chain breakdown or unavailability of necessary construction materials may cause delays in completion times and/or cost fluctuation.

- Contract and supply prices may be inflated due to the regional location of Kalgoorlie-Boulder.

Project Update

FY2025/26 Quarter 1 Update

Playground audit has been completed and is being reviewed on a priority needs basis in regard to safety and compliance issues with current installations. Facilities are being graded for replacement over a three-year period.

FY2025/26 Quarter 2 Update

After the finalisation of the playground strategy the following two playgrounds have been prioritised to be upgraded first:

- Max Bennett Park
- Cavalier Cresent Park

FY2025/26 Quarter 3 Update

Playground upgrades achieved only on of the three planned in 25/26 due to under-budgeting. Budget accounted for purchase of equipment only. Did not account for soft-fall compliance and installation. The program, with appropriate funding, has been increased in 26/27 to five, to cover for short-fall this week. Budget submission has been included in CAPEX for approval.

SPORTS PRECINCT LIGHTING

Project Description

Upgrading of lighting to the City's Sports precincts to bring lighting levels up to Australian Standards for the Sports being played at each of the following sites:

- Oasis Playing Field 1
- Oasis Playing Field 2
- Sir Richard Moore Sporting Oval
- Wallace Park
- Shepherdson Park
- Usher Park West
- Usher Park East
- Morrison Oval
- Ray Finlayson Sporting Centre
- Boulder Oval (Digger Daws)
- Oasis Netball Courts
- Kalgoorlie Golf Course Driving & Putting Range

Project Cost	Grant Funding	City Contribution	Annual Income following completion	Ongoing cost
$7,249,500	$1,200,000	$7,249,500	$0	To be determined

Grants

Grant Funding

Funding of $200,000 secured from DLGSC in relation to works required at Usher Park East and Usher Park West as part of the February 2024 Club Night Lights Program Small Grants Round.

Further funding of $445,000 secured from DLGSC in relation to works required at Sir Richard Moore Sporting Oval and Boulder Oval (Digger Dawes) as part of the DLGSC Club Night Lights Program (CNLP) – 2025/26 Forward Planning Round. This funding is to be released to the City in 2025/26.

Funding requested from DLGSC through the CNLP 2025/26 Forward Planning Round for works required at Wallace Park, Shepherdson Park and Morrison Oval was not successful.

In addition, the Member for Kalgoorlie, Ali Kent MLA has committed $2,500,000 towards lighting upgrades at sporting facilities, specifically towards the lighting upgrades at the Oasis Playing Fields, Boulder Oval (Digger Daws Oval) and Sir Richard Moore Oval.

The City sought that a portion of the election funding allocated towards lighting upgrades at Morrison Oval and Wallace Park be reallocated towards works required at Morrison Oval and Wallace Park due to funding of $445,000 being secured for Boulder Oval (Digger Daws Oval) and Sir

Richard Moore Oval through the DLGSC CNLP – 2025/26 Forward Planning Round and advice from the State Government that they can only fund a maximum of 66% of each lighting project. This request was approved.

Milestones

Milestones	Responsible Business Unit	Expected Completion	Milestone Update
Upgrading of Park and Reserve Lighting: • Audit and investigate • Design Development Installation Inspection	Project Management Office	March 2024	
Procurement	Procurement	August 2024	
Construction Start	Project Management Office	December 2024	

Risks

- Community dissatisfaction and complaints due to obtrusive lighting and glare.
- Limit to pole heights due to CASA requirements, this may impact the ability to reach Australian Standards for lighting levels of sports played on each oval.

Project Update

FY2025/26 Quarter 1 Update

Usher Park lighting has been completed.
Oasis lights have been installed with commissioning November.
Tender documents for Digger Daws and Sir Richard Moore ovals has been completed and anticipate going to tender November/ December for works to commence next FY.

FY2025/26 Quarter 2 Update

The City has entered into a Financial Assistance Agreement with the Department of Creative Industries, Tourism and Sport relating to $2,615,000 for sports lighting upgrades at the Oasis Playing Fields (completed), Boulder (Digger Daws) Oval, Sir Richard Moore Oval, Morrison Oval, and Wallace Park.

An invoice for the Oasis Playing Fields works has been issued to the Department of Creative Industries, Tourism and Sport for payment.

FY2025/26 Quarter 3 Update

Stage 2 lighting is currently out to tender and closes March.

STREET LIGHTING

Project Description

The City of Kalgoorlie-Boulder is progressing a staged program to replace existing streetlight luminaires with energy-efficient standard LED luminaires, as part of a State Government election commitment for LED street lighting upgrades, delivered in partnership with Western Power.

An earlier multi-local government proposal to deliver SMART LED street lighting through a consortium model is no longer able to proceed, as Western Power is currently unable to provide smart lighting controls or associated infrastructure. Smart lighting functionality is expressly excluded from Western Power's scope of works.

The City is instead working directly with Western Power to deliver like-for-like LED luminaire replacements on Western Power-owned assets, supported by the election commitment funding. Engagement with Western Power is ongoing to ensure upgrades meet minimum Australian Standards and reflect local operating conditions.

Project Cost	Grant Funding	City Contribution	Annual Income following completion	Ongoing cost
$2,500,000	$2,500,000	$0	$0	To be determined

Grants

Grant Funding

A State Government election commitment of $2.5M has been confirmed for upgrades to LED Street lighting.

Milestones

Milestones	Responsible Business Unit	Expected Completion	Milestone Update
Public Lighting Consultation		May 2024	

Risks

- Large scale luminaire replacement with SMART LEDs is part of the Western Power (WP) Public Lighting Strategy and project delivery is dependent on WP Contractor procurement and resourcing. Contractor unavailability or insufficient staff resourcing will reduce the speed at which the project can be managed and may cause delays in completion times.
- Non-compliance with AS 1158 performance and design requirements due to street widths (unique to CKB).
- Community dissatisfaction regarding obtrusive lighting and glare.

Project Update

FY2025/26 Quarter 1 Update

Currently in negotiation with Western Power over the design and delivery of the first part of the project. City staff have identified short falls with initial proposal that does not provide for minimum adherence to Australian Standards and only a like for like replacement when it comes to lumineres.

FY2025/26 Quarter 2 Update

The City has entered into a contract with Western Power for the replacement of up to 1,200 Western Power-owned streetlight luminaires with standard LED luminaires. The scope explicitly excludes smart lighting controls, redesign, or reconfiguration of existing street lighting.

Works are scheduled to commence in January 2026, subject to pre-conditions and network requirements.

FY2025/26 Quarter 3 Update

Western Power fixed defect lights and started with the replacement program. The next swing starts 17/03. Preliminary planning is carried out to develop cost estimates for a follow up project that would create bespoke solutions for areas in the City that do not benefit from the like-for-like replacement program.

UPGRADE SPORTING AND COMMUNITY FACILITIES

Project Description

A number of sporting facilities that are leased by the City under peppercorn leasing arrangements have been identified as having buildings that require upgrading to ensure that community expectations of modern and compliant facilities are addressed, and the buildings are fit for purpose going into the future.

The framework and recommended future development of community facilities aims to optimise the sites' strengths and deliver a diversity of recreational opportunities to the local and wider community. Projects will focus on building compliance including safety, structural stability, accessibility, and environmental sustainability. Modernisation (upgrades) to internal fittings will be included in the framework.

The facilities below are included:

- Goldfields Tennis Club
- Boulder City Soccer
- Eastern Goldfields Badminton
- Eastern Goldfields BMX
- Eastern Goldfields Hockey Association
- Eastern Goldfields Cricket Association
- Goldfields Equestrian Centre
- Goldfields Football League
- Great Boulder Cricket Club
- Hannans Cricket Club
- Eastern Goldfields Karters Club
- Kalgoorlie Masters Football Club
- Eastern Goldfields Little Athletics
- Lakeview Cricket Club
- Mines Rovers Football Club
- North Kalgoorlie Cricket Club
- Railways Football Club
- Boulder Speedway
- Kalgoorlie Boulder Shooters Association
- Western Desert Racers
- Goldfields Sand drags
- Goldfields Burnouts
- Boulder City Football Club
- Goldfields Combined Sporting Association
- Goldfields Basketball Club

Project Cost	Grant Funding	City Contribution	Annual Income following completion	Ongoing cost
$7,000,000	$1,000,000	$6,000,000	To be determined	$250,000

Grants

Grant Funding Grant Funding application has not been lodged.

Milestones

Milestones	Responsible Business Unit	Expected Completion	Milestone Update
Community Leasing Policy & Review.	Office of CEO	March/April 2024	
Council resolution on policy, facility review and prioritisation.	Property	May 2024	
Compliance reporting and design phase.	Property	1 October 2024	
Preparation of tender documentation of multiple facilities.	Property	1 January 2025	
Award contract & commence site works.	Property	1 March 2025	
Eight properties per annum over a three-year period – completion.	Property	1 July 2027	

Risks

- Insufficient staff resourcing will reduce speed at which the project can be managed and may cause delays in completion times.
- Contractor unavailability or insufficient staff resourcing will reduce the speed at which the project can be managed and may cause delays in completion times.
- Supply chain break-down or unavailability of necessary construction materials may cause delays in completion times and/or cost fluctuation.
- Contract and supply prices may be inflated due to the regional location of Kalgoorlie-Boulder or may vary over the three-year period for project completion.
- Disruptions to clubs with potential re-homing for a season during construction.

Project Update

FY2025/26 Quarter 1 Update

This project is not due to start this quarter.

FY2025/26 Quarter 2 Update

This project is not due to start this quarter.

FY2025/26 Quarter 3 Update

This project is not due to start this financial year.

WATER BANK MOVEMENT – STAGES 1 AND 2

Project Description

The KBWB Project (Stages 0 to 3) has been developed to be delivered in four (4) priority stages:

Completed Stage:

- Stage 0 - comprised of the South Boulder Waste Water Treatment Plant (SB WWTP) Lagoons upgrade, a new pipeline and pump facility, and Old Boulder Lagoons Pump Station upgrade, costing $12.2 million, was completed between 2020-23 and funded by CKB.

Three (3) Future Stages are planned:

- This FY - Stage 1 (the subject for this funding proposal) will comprise of the SB WWTP Enhancement construction works (including the Rock Filter upgrade), and construction of a new water recycling dam (Basin 3) at the existing Racecourse Dam site, which will result in improved recycled water treatment infrastructure (enabling a Class B outcome) and additional water basin storage (129ML).
- Stage 2 – Construction of two further dams (Basins 1 and 2) and enhanced recycled water movement from the SB WWTP to the Swan Lakes Dam (pipeline and pump station).
- Stage 3 – Construction of one dam (Basin 4), a desalination pilot processing plant in partnership with industry, and evaporative controls on selected dams/basins.

Project Cost	Grant Funding	City Contribution	Annual Income following completion	Ongoing cost
$19,035,588	$9,517,794	$9,517,794	$3,700,000	$15,000

Grants

Grant Funding

An application submitted to the National Water Grid in June 2024 in relation to Water Bank - Stage 1. The grant has not yet been awarded – the decision is pending for an announcement.

Milestones

Milestones	Responsible Business Unit	Expected Completion	Milestone Update
Stage 1			
Design	Water	June 2024	
Preparation of Tenders	Water and Procurement	July 2024	
Contracts Award	Water and Procurement	March 2025	
Construction Commences	Water	April 2025	
Project – 50% complete	Water	October 2025	
Project Completed	Water	July 2026	
Grant Acquittal	Water and Finance	July 2026	

Risks

- Insufficient staff resourcing will reduce speed at which the project can be managed and may cause delays in completion times.
- Contractor unavailability or insufficient staff resourcing will reduce the speed at which the project can be managed and may cause delays in completion times.
- Supply chain breakdown or unavailability of necessary construction materials may cause delays in completion times and/or cost fluctuation.
- Contract and supply prices may be inflated due to the regional location of Kalgoorlie-Boulder.
- If grant funding is not received, the completion of four stages of Water Bank will be compromised (Stages 1 and 2 will be completed however).
- Need for engagement with external stakeholders in relation to relocation of services including water, power, telecommunications may cause delays and additional costs.

Project Update

FY2025/26 Quarter 1 Update

Designs complete. Awaiting funding announcement from the Federal Government before progressing project. Staff are working on updating costings to align future budget and grant allocation should the City be successful. Further update in Q3 should the grant be unsuccessful on funding of project.

FY2025/26 Quarter 2 Update

Awaiting funding announcement from the Federal Government before progressing project. Further update will be provided in Q3 should the grant be unsuccessful on funding of project.

FY2025/26 Quarter 3 Update
Not due to start until 26/27FY.

WATER BANK STORAGE – STAGES 3 AND 4

Project Description

The Waterbank Project includes four stages (each separate project):

- recycled water movement;
- water retention;
- storm water capture; and
- water storage.

Stage 3 is construction and expansion of a further 2 basins at racecourse dam site, Pumps and Pipes to Swan lakes from SBWWTP and installation of evaporation devices at the Old Boulder Holding Dams to assist with water loss and evaporation.

Stage 4 is a joint venture with industry to develop a pilot plant that will convert water unfit for mining and reuse and run it through a process that can then be put back into South Boulder Wastewater Treatment plant for use by the City or on sell to commercial customers.

Project Cost	Grant Funding	City Contribution	Annual Income following completion	Ongoing cost
$52,000,000	$26,000,000	$26,000,000	$1,850,000	$125,000

Grants

Grant Funding

Application for Stages 2 – 4 was submitted to the Federal Growing Regions Program was submitted January 2024. Grant has not been awarded – decision is pending but expected before 30 June 2024.

Milestones

Milestones	Responsible Business Unit	Expected Completion	Milestone Update
Stage 1 – Basin at Racecourse dam site			
Design	Engineering	October 2025	
Preparation of Tenders	PMO	November 2025	
Issuing Tenders for Major Works	PMO	December 2025	
Contracts Award	PMO	March 2026	
Construction Commences	PMO	April 2026	
Project – 50% complete	PMO	July 2026	

Project Completed	PMO	November 2026	
Grant Acquittal	PMO	December 206	
Stage 2 – Basin 1 and 2 at Racecourse Dam			
Preparation of Tenders / Quotes	Water Services	To be Determined	
Issuing Tenders	Water Services	To be Determined	
Contract Award	Water Services	To be Determined	
Construction	Water Services	To be Determined	
Project Completed	Water Services	To be Determined	
Acquittal	Water Services	To be Determined	

Risks

- Insufficient staff resourcing will reduce speed at which the project can be managed and may cause delays in completion times.
- Contractor unavailability or insufficient staff resourcing will reduce the speed at which the project can be managed and may cause delays in completion times.
- Supply chain breakdown or unavailability of necessary construction materials may cause delays in completion times and/or cost fluctuation.
- Contract and supply prices may be inflated due to the regional location of Kalgoorlie-Boulder.
- If grant funding is not received, the completion of four stages of Water Bank will be compromised (Stages 1 and 2 will be completed however).
- Need for engagement with external stakeholders in relation to relocation of services including water, power, telecommunications may cause delays and additional costs.
- If the project is not delivered, water capacity will not meet City needs, resulting in long term, City-wide implications.

Project Update

FY2025/26 Quarter 1 Update

Project not scheduled to begin in FY 25/26.

FY2025/26 Quarter 2 Update

Project not scheduled to begin in FY 25/26.

CHEQUE PAYMENTS MARCH 2026				
CHEQUE NUMBER	**DATE**	**VENDOR**	**DESCRIPTION**	**VALUE**
CHQ-056170	16/03/2026	CITY OF KALGOORLIE BOULDER WILLIAM GRUNDT LIBRARY	EGCC - PETTY CASH REIMBURSEMENT	$ 255.85
			TOTAL CHEQUE PAYMENTS	**$ 255.85**

CREDIT CARD PAYMENTS MARCH 2026

DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
25/02/2026	DIRECTOR OF CITY AND COMMUNITY	DELAWARE NORTH RETAI	CITY AND COMMUNITY - MEAL FOR 4426 DURING PLANNING TRAINING TRIP.	$ 35.60
27/03/2026	DIRECTOR OF CITY AND COMMUNITY	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
21/03/2026	CHIEF EXECUTIVE OFFICER	NEWS PTY LIMITED	EXEC - MONTHLY SUBSCRIPTION	$ 44.00
27/03/2026	CHIEF EXECUTIVE OFFICER	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
27/02/2026	COORDINATOR EVENTS	WOOLWORTHS/KALGOORLIE PLZ	EVENTS - SUNSETS - STRAWS	$ 14.00
27/02/2026	COORDINATOR EVENTS	COLES 4837	EVENTS - SUNSETS - WATER	$ 14.00
17/03/2026	COORDINATOR EVENTS	ONEPLAN	EVENTS - ONE PLAN SUBSCRIPTION	$ 149.00
17/03/2026	COORDINATOR EVENTS	THE REJECT SHOP	EVENTS - STATIONERY	$ 15.50
17/03/2026	COORDINATOR EVENTS	RED DOT STORES	EVENTS - STATIONERY	$ 2.00
17/03/2026	COORDINATOR EVENTS	BUNNINGS 435000	EVENTS - STATIONERY	$ 8.49
27/03/2026	COORDINATOR EVENTS	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
27/02/2026	SENIOR OFFICER FLEET	TRANSPORT WA KALGOORLI	FLEET - APPLICATION TO TRANSFER REGISTRATION	$ 20.50
27/02/2026	SENIOR OFFICER FLEET	TRANSPORT WA KALGOORLI	FLEET - CHANGE OF PLATE RECEIPT	$ 32.00
27/03/2026	SENIOR OFFICER FLEET	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
5/03/2026	DIRECTOR CORPORATE AND COMMERCIAL	SQ *THE GOLDEN SPOON INDI	C&C - CATERING OCM - #RLHF	$ 232.56
5/03/2026	DIRECTOR CORPORATE AND COMMERCIAL	SQ *THE GOLDEN SPOON INDI	C&C - CATERING OCM - #RLHF	$ 232.56
5/03/2026	DIRECTOR CORPORATE AND COMMERCIAL	ZLR*KALGOORLIE HOTEL	C&C - CATERING OCM	$ 464.00
8/03/2026	DIRECTOR CORPORATE AND COMMERCIAL	ZETTAGRID PTY LTD	C&C - IT SUBSCRIPTION	$ 1,321.10
9/03/2026	DIRECTOR CORPORATE AND COMMERCIAL	MICROSOFT#G145681281	C&C - IT SUBSCRIPTION	$ 217.35
10/03/2026	DIRECTOR CORPORATE AND COMMERCIAL	SUBWAY KALGOORLIE	C&C - CATERING - ARIC MEETING	$ 112.85
17/03/2026	DIRECTOR CORPORATE AND COMMERCIAL	UBER *TRIP HELP.UBER.COM	C&C - UBER TRIP FOR TRAINING COURSE	$ 46.00
20/03/2026	DIRECTOR CORPORATE AND COMMERCIAL	UBER *TRIP HELP.UBER.COM	C&C - UBER TRIP FOR TRAINING	$ 24.18
20/03/2026	DIRECTOR CORPORATE AND COMMERCIAL	UBER *TRIP HELP.UBER.COM	C&C - UBER TRIP FOR TRAINING IN PERTH	$ 34.94
23/03/2026	DIRECTOR CORPORATE AND COMMERCIAL	COLES 4837	C&C - STRATEGIC WORKSHOP CATERING	$ 89.10
23/03/2026	DIRECTOR CORPORATE AND COMMERCIAL	COLES 4837	C&C - STRATEGIC WORKSHOP CATERING	$ 89.10
27/03/2026	DIRECTOR CORPORATE AND COMMERCIAL	CARD FEE	C&C - ANNUAL FEE CARD FEE	$ 8.00
27/03/2026	DIRECTOR CORPORATE AND COMMERCIAL	UBER *TRIP HELP.UBER.COM	C&C - UBER TRIP FOR TRAINING COURSE	$ 19.55
27/03/2026	DIRECTOR CORPORATE AND COMMERCIAL	UBER *TRIP HELP.UBER.COM	C&C - UBER TRIP FOR TRAINING COURSE	$ 41.83
2/03/2026	COORDINATOR COMMUNITY SERVICES	SPOTIFY P3FEB2CABE	EGCC - SENIORS - MONTHLY - MUSIC - LIBRARY - EASTER - CRAFTS - LIBRARY - SPEECH - TO - TEXT - EGCC - SENIORS - MEALS - EGCC - SENIORS - MEALS - EGCC -	$ 15.99
4/03/2026	COORDINATOR COMMUNITY SERVICES	SPOTLIGHT PTY LTD	LIBRARY - EASTER - CRAFTS	$ 146.30
5/03/2026	COORDINATOR COMMUNITY SERVICES	OTTER.AI	LIBRARY - SPEECH - TO - TEXT - AI	$ 144.64
5/03/2026	COORDINATOR COMMUNITY SERVICES	WOOLWORTHS/KALGOORLIE PLZ	EGCC - SENIORS - MEALS	$ 252.90
5/03/2026	COORDINATOR COMMUNITY SERVICES	WOOLWORTHS/KALGOORLIE PLZ	EGCC - SENIORS - MEALS	$ 252.90
6/03/2026	COORDINATOR COMMUNITY SERVICES	COLES 4837	EGCC - SENIORS TEAS AND SNACKS	$ 16.50
6/03/2026	COORDINATOR COMMUNITY SERVICES	COLES 4837	EGCC - SENIORS TEAS AND SNACKS	$ 16.50
6/03/2026	COORDINATOR COMMUNITY SERVICES	KMART 1352	LIBRARY - STATIONARY - BOOKS - PLANNERS - EGCC - SENIORS - IN - CENTRE - EGCC SENIORS - IN - CENTRE - EGCC - SENIORS - MEALS - EGCC - SENIORS - MEALS - EGCC -	$ 29.00
10/03/2026	COORDINATOR COMMUNITY SERVICES	WOOLWORTHS/KALGOORLIE PLZ	EGCC - SENIORS - IN - CENTRE - MEALS	$ 24.00
10/03/2026	COORDINATOR COMMUNITY SERVICES	WOOLWORTHS/KALGOORLIE PLZ	EGCC - SENIORS - IN - CENTRE - MEALS	$ 24.00
10/03/2026	COORDINATOR COMMUNITY SERVICES	COLES 4837	EGCC - SENIORS - MEALS	$ 114.90
10/03/2026	COORDINATOR COMMUNITY SERVICES	COLES 4837	EGCC - SENIORS - MEALS	$ 114.90
12/03/2026	COORDINATOR COMMUNITY SERVICES	KMART 1352	EGCC - SENIORS - EASTER - HAT - PARADE	$ 39.00
13/03/2026	COORDINATOR COMMUNITY SERVICES	DELIGHTED, LLC	LIBRARY - EMAIL - RATING - SYSTEM - SUBSCRIPTION	$ 55.70

CREDIT CARD PAYMENTS MARCH 2026				
DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
12/03/2026	COORDINATOR COMMUNITY SERVICES	RED DOT STORES	EGCC - SENIORS - EASTER - CRAFT - EGCC - SENIORS - CRAFT - EGCC - SENIORS - EASTER - PRIZES TRANSACTION 3/3 - EGCC - SENIORS - EASTER - DECORATIONS -	$ 56.83
12/03/2026	COORDINATOR COMMUNITY SERVICES	THE REJECT SHOP	EGCC - SENIORS - CRAFT	$ 160.00
13/03/2026	COORDINATOR COMMUNITY SERVICES	THE REJECT SHOP	EGCC - SENIORS - EASTER - PRIZES TRANSACTION 3/3 - EGCC - SENIORS - EASTER - DECORATIONS - EGCC - SENIORS - EASTER - PRIZES TRANSACTION 2/3 - EGCC -	$ 62.50
13/03/2026	COORDINATOR COMMUNITY SERVICES	KMART 1352	EGCC - SENIORS - EASTER - DECORATIONS - EGCC - SENIORS - EASTER - PRIZES TRANSACTION 2/3 - EGCC - SENIORS - EASTER - PRIZES TRANSACTION 1/3 - EGCC -	$ 65.50
13/03/2026	COORDINATOR COMMUNITY SERVICES	THE REJECT SHOP	EGCC - SENIORS - EASTER - PRIZES TRANSACTION 2/3 - EGCC - SENIORS - EASTER - PRIZES TRANSACTION 1/3 - EGCC - SENIORS - MEALS NO SUPPLIER ABLE TO	$ 100.00
13/03/2026	COORDINATOR COMMUNITY SERVICES	THE REJECT SHOP	EGCC - SENIORS - EASTER - PRIZES TRANSACTION 1/3 - EGCC - SENIORS - MEALS NO SUPPLIER ABLE TO PROVIDE INGREDIENTS - EGCC - SENIORS - MEALS NO SUPPLIER	$ 100.00
26/03/2026	COORDINATOR COMMUNITY SERVICES	COLES 4837	EGCC - SENIORS - MEALS NO SUPPLIER ABLE TO PROVIDE INGREDIENTS	$ 71.00
26/03/2026	COORDINATOR COMMUNITY SERVICES	COLES 4837	EGCC - SENIORS - MEALS NO SUPPLIER ABLE TO PROVIDE INGREDIENTS	$ 71.00
27/03/2026	COORDINATOR COMMUNITY SERVICES	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
27/03/2026	MANAGER PROJECT MANAGEMENT OFFICE	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
1/03/2026	MANAGER FACILITIES	SOUNDTRACK YOUR BRAND	GAC - SOUNDTRACK YOUR BRAND - MUSIC STREAMING SERVICE	$ 131.00
2/03/2026	MANAGER FACILITIES	INTUIT MAILCHIMP	GAC - EMAIL SUBSCRIPTION SERVICE	$ 270.94
3/03/2026	MANAGER FACILITIES	APRA LIMITED	OASIS - LICENCE FOR MUSIC	$ 875.88
5/03/2026	MANAGER FACILITIES	COLES 4837	OASIS - SWIM SCHOOL - TAPE MEASURE	$ 6.00
5/03/2026	MANAGER FACILITIES	CANNING POOL PUMP	OASIS - OPERATIONS - CHLORINE TESTING TABLETS	$ 61.95
5/03/2026	MANAGER FACILITIES	IPY*AUSACTIVE	OASIS - FITNESS BUSINESS MEMBER	$ 699.00
6/03/2026	MANAGER FACILITIES	SOUNDTRACK YOUR BRAND	GAC - MUSIC STREAMING SERVICE	$ 43.50
12/03/2026	MANAGER FACILITIES	COLES 4837	GAC - CATERING FOR SUNNY EXHIBIT OPENING	$ 161.52
12/03/2026	MANAGER FACILITIES	COLES 4837	GAC - CATERING FOR SUNNY EXHIBIT OPENING	$ 161.52
17/03/2026	MANAGER FACILITIES	GOLDRUSH TOURS	GAC - SUPER PIT TOUR WITH LIZ	$ 140.00
25/03/2026	MANAGER FACILITIES	COLES 4837	GAC - SUPPLIES FOR WORKSHOP LIZ	$ 70.27
25/03/2026	MANAGER FACILITIES	COLES 4837	GAC - SUPPLIES FOR WORKSHOP LIZ	$ 70.27
27/03/2026	MANAGER FACILITIES	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
27/03/2026	SENIOR OFFICER JOB SUPPORT HUB	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
26/02/2026	SENIOR OFFICER JOB SUPPORT HUB	TRANSPORT WA KALGOORLI	JSH CLIENT SUPPORT - REPRINT PHOTO ID	$ 49.70
3/03/2026	SENIOR OFFICER JOB SUPPORT HUB	WOOLWORTHS/KALGOORLIE PLZ	JSH OFFICE SUPPLY	$ 37.25
3/03/2026	SENIOR OFFICER JOB SUPPORT HUB	DURA-WEAR INDUSTRIES	JSH CLIENT SUPPORT PPE	$ 284.75
4/03/2026	SENIOR OFFICER JOB SUPPORT HUB	TRANSPORT WA KALGOORLI	JSH CLIENT SUPPORT - DRIVER LICENCE APPLICATION	$ 120.50
6/03/2026	SENIOR OFFICER JOB SUPPORT HUB	POST BOULDER LPO	JSH CLIENT SUPPORT - WORKING WITH CHILDREN CHECK	$ 11.00
6/03/2026	SENIOR OFFICER JOB SUPPORT HUB	TRANSPORT WA KALGOORLI	JSH CLIENT SUPPORT - REPLACEMENT PHOTO ID	$ 33.30
16/03/2026	SENIOR OFFICER JOB SUPPORT HUB	KALGOORLIE COURT-DOJ	JSH CLIENT SUPPORT - BIRTH CERTIFICATE	$ 58.00
17/03/2026	SENIOR OFFICER JOB SUPPORT HUB	TRANSPORT WA KALGOORLI	JSH CLIENT SUPPORT - HAZARD PERCEPTION	$ 19.20
17/03/2026	SENIOR OFFICER JOB SUPPORT HUB	TRANSPORT WA KALGOORLI	JSH CLIENT SUPPORT - LEARNERS PERMIT	$ 24.10
19/03/2026	SENIOR OFFICER JOB SUPPORT HUB	TRANSPORT WA KALGOORLI	JSH CLIENT SUPPORT - PHOTO CARD	$ 49.70
20/03/2026	SENIOR OFFICER JOB SUPPORT HUB	DURA-WEAR INDUSTRIES	JSH CLIENT SUPPORT - PPE REFUND	-$ 46.05
25/03/2026	SENIOR OFFICER JOB SUPPORT HUB	KMART 1352	JSH CLIENT SUPPORT - PPE CLOTHING FOR JOB INTERVIEW	$ 58.00
25/03/2026	SENIOR OFFICER JOB SUPPORT HUB	TRANSPORT WA KALGOORLI	JSH CLIENT SUPPORT - REPLACEMENT PHOTO CARD	$ 16.65
25/03/2026	SENIOR OFFICER JOB SUPPORT HUB	TRANSPORT WA KALGOORLI	JSH CLIENT SUPPORT - NEW PHOTO CARD APPLICATION	$ 49.70
25/03/2026	SENIOR OFFICER JOB SUPPORT HUB	TRANSPORT WA KALGOORLI	JSH CLIENT SUPPORT - DRIVER LICENCE PDA AND LOG BOOK	$ 161.50
27/03/2026	SENIOR OFFICER JOB SUPPORT HUB	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
25/03/2026	SENIOR OFFICER JOB SUPPORT HUB	KALGOORLIE COURT-DOJ	JSH CLIENT SUPPORT - BIRTH CERTIFICATE	$ 58.00
26/03/2026	SENIOR OFFICER JOB SUPPORT HUB	KALGOORLIE COURT-DOJ	JSH CLIENT SUPPORT - BIRTH CERTIFICATE	$ 58.00

CREDIT CARD PAYMENTS MARCH 2026				
DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
27/02/2026	DIRECTOR GOVERNANCE AND ORGANISATIONAL STRATEGY	MAYFLOWER WA PTY LTD	GOV - WREATH FOR MINERS MEMORIAL - MAYOR	$ 121.32
22/03/2026	DIRECTOR GOVERNANCE AND ORGANISATIONAL STRATEGY	LAWCPD.COM.AU	GOV EMP 3797 MANDATORY TRAINING	$ 949.00
27/03/2026	DIRECTOR GOVERNANCE AND ORGANISATIONAL STRATEGY	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
3/03/2026	SENIOR OFFICER JOB SUPPORT HUB	POST BOULDER LPO	JSH - CLIENT SUPPORT TRAINING	$ 64.90
3/03/2026	SENIOR OFFICER JOB SUPPORT HUB	RSEA PTY LTD - KALGOOR	JSH - CLIENT SUPPORT TRAINING	$ 332.91
3/03/2026	SENIOR OFFICER JOB SUPPORT HUB	RSEA PTY LTD - KALGOOR	JSH - CLIENT SUPPORT TRAINING	$ 453.47
5/03/2026	SENIOR OFFICER JOB SUPPORT HUB	AUSTRALIA POST GO ONLI...	JSH - CLIENT SUPPORT TRAINING	$ 18.95
5/03/2026	SENIOR OFFICER JOB SUPPORT HUB	DURA-WEAR INDUSTRIES	JSH - CLIENT SUPPORT TRAINING	$ 104.95
6/03/2026	SENIOR OFFICER JOB SUPPORT HUB	KALGOORLIE COURT-DOJ	JSH - CLIENT SUPPORT TRAINING	$ 58.00
10/03/2026	SENIOR OFFICER JOB SUPPORT HUB	TRANSPORT WA KALGOORLI	JSH - CLIENT SUPPORT TRAINING	$ 16.65
10/03/2026	SENIOR OFFICER JOB SUPPORT HUB	BUNNINGS 435000	JSH - CLIENT SUPPORT TRAINING	$ 9.98
13/03/2026	SENIOR OFFICER JOB SUPPORT HUB	POST BOULDER LPO	JSH - CLIENT SUPPORT TRAINING	$ 64.90
13/03/2026	SENIOR OFFICER JOB SUPPORT HUB	DURA-WEAR INDUSTRIES	JSH - CLIENT SUPPORT TRAINING	$ 104.95
13/03/2026	SENIOR OFFICER JOB SUPPORT HUB	ABV TRAINING & CONSULT	JSH - CLIENT SUPPORT TRAINING	$ 400.00
16/03/2026	SENIOR OFFICER JOB SUPPORT HUB	DURA-WEAR INDUSTRIES	JSH - CLIENT SUPPORT TRAINING	-$ 69.90
16/03/2026	SENIOR OFFICER JOB SUPPORT HUB	RSEA PTY LTD - KALGOOR	JSH - CLIENT SUPPORT TRAINING PPE	$ 307.28
17/03/2026	SENIOR OFFICER JOB SUPPORT HUB	POST BOULDER LPO	JSH - CLIENT SUPPORT TRAINING - NPC	$ 64.90
18/03/2026	SENIOR OFFICER JOB SUPPORT HUB	DURA-WEAR INDUSTRIES	JSH - CLIENT SUPPORT TRAINING PPE	$ 104.95
18/03/2026	SENIOR OFFICER JOB SUPPORT HUB	DURA-WEAR INDUSTRIES	JSH - CLIENT SUPPORT TRAINING PPE	$ 104.95
24/03/2026	SENIOR OFFICER JOB SUPPORT HUB	EXPRESS ONLINE TRAININ	JSH - CLIENT SUPPORT TRAINING	$ 71.89
25/03/2026	SENIOR OFFICER JOB SUPPORT HUB	DURA-WEAR INDUSTRIES	JSH - CLIENT SUPPORT TRAINING REFUND FOR SHOES RETURNED ORIGINAL INVOICE 891687	-$ 89.90
27/03/2026	SENIOR OFFICER JOB SUPPORT HUB	CARD FEE	ANNUAL FEE CARD FEE JOB SUPPORT HUB	$ 8.00
10/03/2026	COORDINATOR WATER SERVICES	CITY BLDNG SUPPLIES	WATER - SCRAPER FOR INLET WORKS AT SBWWTP	$ 59.42
10/03/2026	COORDINATOR WATER SERVICES	KALGOORLI CASE DRILL	WATER - NEW SQUEEGEE FOR INLET AT SEWER PLANT	$ 71.01
12/03/2026	COORDINATOR WATER SERVICES	BUNNINGS 435000	WATER - CLEAR TUBING FOR SAMPLING.	$ 58.46
20/03/2026	COORDINATOR WATER SERVICES	KMART 1352	WATER - WHITE TOWELS FOR TESTING AT SBWWTP	$ 12.50
23/03/2026	COORDINATOR WATER SERVICES	KALGOORLI CASE DRILL	WATER - ROPE FOR SBWWTP	$ 385.00
24/03/2026	COORDINATOR WATER SERVICES	BUNNINGS 435000	WATER - PADLOCKS AND BOLTS AND DRILL BIT FOR DIESEL TRAILER	$ 164.72
27/03/2026	COORDINATOR WATER SERVICES	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
27/03/2026	COORDINATOR WATER SERVICES	GOLFIELDS MNNG SUPPL	WATER - GASKETS FOR SBWWTP	$ 20.46
27/03/2026	COORDINATOR WATER SERVICES	ROLY INDUSTRIES	WATER - REPAIR BAR KBC37AE SBWWTP	$ 385.00
27/03/2026	MANAGER WORK HEALTH & SAFETY	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
18/03/2026	MANAGER ENGINEERING	OFFICE NATIONAL KALGOO	ENG - SHEET PROTECTORS FOR RUNNING THE OFFICE	$ 11.64
27/03/2026	MANAGER ENGINEERING	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
27/03/2026	COORDINATOR GOLDFIELDS ART CENTRE	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
12/03/2026	MANAGER MARKETING	ASANA.COM	MARKETING - ASANA SUBSCRIPTION	$ 554.85
23/03/2026	MANAGER MARKETING	FACEBK *3BMZKL9SP2	MARKETING - FACEBOOK META ADS	$ 1,004.53
23/03/2026	MANAGER MARKETING	FACEBK *3BMZKL9SP2	MARKETING - FACEBOOK META ADS	$ 1,004.53
23/03/2026	MANAGER MARKETING	FACEBK *3BMZKL9SP2	MARKETING - FACEBOOK META ADS	$ 1,004.53
23/03/2026	MANAGER MARKETING	FACEBK *3BMZKL9SP2	MARKETING - FACEBOOK META ADS	$ 1,004.53
23/03/2026	MANAGER MARKETING	FACEBK *3BMZKL9SP2	MARKETING - FACEBOOK META ADS	$ 1,004.53
23/03/2026	MANAGER MARKETING	FACEBK *3BMZKL9SP2	MARKETING - FACEBOOK META ADS	$ 1,004.53

CREDIT CARD PAYMENTS MARCH 2026				
DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
23/03/2026	MANAGER MARKETING	FACEBK *3BMZKL9SP2	MARKETING - FACEBOOK META ADS	$ 1,004.53
24/03/2026	MANAGER MARKETING	FACEBK *FUWXBJZRP2	MARKETING - FACEBOOK META ADS	$ 153.92
24/03/2026	MANAGER MARKETING	FACEBK *FUWXBJZRP2	MARKETING - FACEBOOK META ADS	$ 153.92
24/03/2026	MANAGER MARKETING	FACEBK *FUWXBJZRP2	MARKETING - FACEBOOK META ADS	$ 153.92
24/03/2026	MANAGER MARKETING	FACEBK *FUWXBJZRP2	MARKETING - FACEBOOK META ADS	$ 153.92
26/03/2026	MANAGER MARKETING	HOO*HOOTSUITE INC 44	MARKETING - HOOTSUITE SUBSCRIPTION	$ 658.90
27/03/2026	MANAGER MARKETING	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
29/03/2026	MANAGER MARKETING	DROPBOX 1JD1S465BBF2	MARKETING - DROPBOX SUBSCRIPTION	$ 30.79
27/02/2026	MANAGER COMMUNITY DEVELOPMENT	KMART 1352	CD - BUBBLES FOR SUNSET CONCERTS YOUTH STALL	$ 108.00
27/02/2026	MANAGER COMMUNITY DEVELOPMENT	COLES 4837	CD - ITEMS FOR YOUTH PRECINCT	$ 270.80
27/02/2026	MANAGER COMMUNITY DEVELOPMENT	BP GOLDEN GATE 1896	CD - ICE FOR SUNSET CONCERT YOUTH STALL	$ 11.00
9/03/2026	MANAGER COMMUNITY DEVELOPMENT	WOOLWORTHS ONLINE	CD - COFFEE AND TEA SUPPLIES FOR ADMIN & WORKPLACE MANDATORY SEMINAR	$ 467.05
9/03/2026	MANAGER COMMUNITY DEVELOPMENT	WOOLWORTHS ONLINE	CD - COFFEE AND TEA SUPPLIES FOR ADMIN & WORKPLACE MANDATORY SEMINAR	$ 467.05
9/03/2026	MANAGER COMMUNITY DEVELOPMENT	OFFICE NATIONAL KALG	CD - CUPS, SUGAR AND STIRRERS FOR MANDATORY WORKPLACE SEMINAR	$ 46.65
9/03/2026	MANAGER COMMUNITY DEVELOPMENT	OFFICE NATIONAL KALG	CD - CUPS, SUGAR AND STIRRERS FOR MANDATORY WORKPLACE SEMINAR	$ 46.65
10/03/2026	MANAGER COMMUNITY DEVELOPMENT	POST KALGOORLIE POST S	CD - WORKING WITH CHILDREN'S CHECK FOR EMPLOYEE 4414	$ 87.00
10/03/2026	MANAGER COMMUNITY DEVELOPMENT	POST KALGOORLIE POST S	CD - WORKING WITH CHILDREN CHECK FOR EMPLOYEE 3112	$ 87.00
12/03/2026	MANAGER COMMUNITY DEVELOPMENT	OFFICE NATIONAL KALG	CD - SHARPIES FOR HARMONY DAY	$ 16.94
17/03/2026	MANAGER COMMUNITY DEVELOPMENT	COLES 4837	CD - WELLBEING - DRINKS FOR HARMONY WEEK	$ 122.50
17/03/2026	MANAGER COMMUNITY DEVELOPMENT	COLES 4837	CD - WELLBEING - DRINKS FOR HARMONY WEEK	$ 122.50
18/03/2026	MANAGER COMMUNITY DEVELOPMENT	WOOLWORTHS/KALGOORLIE PLZ	CD - YOUTH - FOOD FOR STREET SPORTS	$ 52.89
18/03/2026	MANAGER COMMUNITY DEVELOPMENT	WOOLWORTHS/KALGOORLIE PLZ	CD - YOUTH - FOOD FOR STREET SPORTS	$ 52.89
18/03/2026	MANAGER COMMUNITY DEVELOPMENT	WOOLWORTHS/KALGOORLIE PLZ	CD - WELLBEING - DRINKS FOR HARMONY WEEK	$ 216.50
18/03/2026	MANAGER COMMUNITY DEVELOPMENT	WOOLWORTHS/KALGOORLIE PLZ	CD - WELLBEING - DRINKS FOR HARMONY WEEK	$ 216.50
23/03/2026	MANAGER COMMUNITY DEVELOPMENT	BIGW ONLINE	CD - GLOW ITEMS FOR YOUTH WEEK	$ 245.92
23/03/2026	MANAGER COMMUNITY DEVELOPMENT	BIGW ONLINE	CD - GLOW ITEMS FOR YOUTH WEEK	$ 245.92
23/03/2026	MANAGER COMMUNITY DEVELOPMENT	BIGW ONLINE	CD - GLOW ITEMS FOR YOUTH WEEK	$ 245.92
23/03/2026	MANAGER COMMUNITY DEVELOPMENT	BIGW ONLINE	CD - GLOW ITEMS FOR YOUTH WEEK	$ 245.92
23/03/2026	MANAGER COMMUNITY DEVELOPMENT	BIGW ONLINE	CD - GLOW ITEMS FOR YOUTH WEEK	$ 245.92
23/03/2026	MANAGER COMMUNITY DEVELOPMENT	BIGW ONLINE	CD - HEADBANDS FOR YOUTH WEEK	$ 280.70
23/03/2026	MANAGER COMMUNITY DEVELOPMENT	BIGW ONLINE	CD - HEADBANDS FOR YOUTH WEEK	$ 280.70
25/03/2026	MANAGER COMMUNITY DEVELOPMENT	BIGW ONLINE	CD - CREDIT NOTE FOR YOUTH WEEK EXPENSES	-$ 21.00
25/03/2026	MANAGER COMMUNITY DEVELOPMENT	EAT PIZZA KALGOORLIE	CD - EAT PIZZA CATERING - GRANT COMMUNITY SESSION	$ 174.40
27/03/2026	MANAGER COMMUNITY DEVELOPMENT	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
26/02/2026	CARETAKER HAMMOND PARK	BUNNINGS 435000	PARKS - POTS FOR PLANTS FOR HAMMOND PARK	$ 57.00
5/03/2026	CARETAKER HAMMOND PARK	WOOLWORTHS/KALGOORLIE PLZ	PARKS - WATER, OATS & NUTS FOR ANIMAL FEEDING AT HAMMOND PARK	$ 131.10
6/03/2026	CARETAKER HAMMOND PARK	BUNNINGS 435000	PARKS - POT FOR PLANTS AT HAMMOND PARK	$ 55.98
12/03/2026	CARETAKER HAMMOND PARK	WOOLWORTHS/KALGOORLIE PLZ	PARKS - EGGS FOR ANIMAL FEEDING AT HAMMOND PARK	$ 6.20
27/03/2026	CARETAKER HAMMOND PARK	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
27/03/2026	CARETAKER HAMMOND PARK	WOOLWORTHS/KALGOORLIE PLZ	PARKS - WATER, OATS & NUTS FOR ANIMAL FEEDING AT HAMMOND PARK	$ 29.20
27/02/2026	DIRECTOR ENGINEERING	AMPOL KEWDALE 55359F	EXEC - FUEL COST FOR EMPLOYEE 755 DURING AWA CONNECTED BY WATER CONFERENCE	$ 50.04
18/03/2026	DIRECTOR ENGINEERING	WOOLWORTHS/KALGOORLIE PLZ	COUNCIL - CITIZEN CEREMONY CATERING	$ 43.30

CREDIT CARD PAYMENTS MARCH 2026				
DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
18/03/2026	DIRECTOR ENGINEERING	COLES 4837	COUNCIL - CITIZENSHIP CEREMONY CATERING	$ 116.67
18/03/2026	DIRECTOR ENGINEERING	COLES 4837	COUNCIL - CITIZENSHIP CEREMONY CATERING	$ 116.67
27/03/2026	DIRECTOR ENGINEERING	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
27/03/2026	MANAGER HEALTH AND COMPLIANCE	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
27/03/2026	DIRECTOR OF ADVOCACY & STRATEGY	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
27/03/2026	COORDINATOR PARKS & OPEN SPACE	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
26/02/2026	COORDINATOR FACILITY OPERATIONS	FACEBK *QMEXTFD6N2	OASIS - META (FACEBOOK) - ADS FOR SWIM FOR FITNEDD AND LET'S MOVE	$ 44.00
27/02/2026	COORDINATOR FACILITY OPERATIONS	BUNNINGS 435000	OASIS - BUNNINGS - SPRAY PAINT FOR DEPTH MARKER POOL	$ 11.90
27/02/2026	COORDINATOR FACILITY OPERATIONS	FACEBK *QBBSWE57N2	OASIS - META (FACEBOOK) - ADS FOR LET'S MOVE	$ 16.47
1/03/2026	COORDINATOR FACILITY OPERATIONS	FACEBK *NKXN2F57N2	OASIS - META (FACEBOOK) - ADS FOR SWIM FOR FITNESS AND LET'S MOVE	$ 44.00
10/03/2026	COORDINATOR FACILITY OPERATIONS	SP COSTUMEBOX AUS	CRECHE - EASTER BUNNY COSTUME	$ 200.97
10/03/2026	COORDINATOR FACILITY OPERATIONS	SP COSTUMEBOX AUS	CRECHE - EASTER BUNNY COSTUME	$ 200.97
9/03/2026	COORDINATOR FACILITY OPERATIONS	BUNNINGS 435000	OPERATIONS | WD40 AND TAPE MEASURE TO FIX TV	$ 41.93
12/03/2026	COORDINATOR FACILITY OPERATIONS	BATTERIES N MORE KAL	OASIS | BATTERIES N MORE - 3.5MM AUDIO LEAD AND ADPT PLUG FOR GF STEREO	$ 13.90
20/03/2026	COORDINATOR FACILITY OPERATIONS	WOOLWORTHS ONLINE	OASIS - SUPPLIES FOR ADMIN CRECHE SCHOOL HOLIDAY PROGRAM, EGGS FOR RECPETION, SS AND GYM EASTER	$ 738.45
20/03/2026	COORDINATOR FACILITY OPERATIONS	WOOLWORTHS ONLINE	OASIS - SUPPLIES FOR ADMIN CRECHE SCHOOL HOLIDAY PROGRAM, EGGS FOR RECPETION, SS AND GYM EASTER	$ 738.45
20/03/2026	COORDINATOR FACILITY OPERATIONS	WOOLWORTHS ONLINE	OASIS - SUPPLIES FOR ADMIN CRECHE SCHOOL HOLIDAY PROGRAM, EGGS FOR RECPETION, SS AND GYM EASTER	$ 738.45
20/03/2026	COORDINATOR FACILITY OPERATIONS	WOOLWORTHS ONLINE	OASIS - SUPPLIES FOR ADMIN CRECHE SCHOOL HOLIDAY PROGRAM, EGGS FOR RECPETION, SS AND GYM EASTER	$ 738.45
20/03/2026	COORDINATOR FACILITY OPERATIONS	WOOLWORTHS ONLINE	OASIS - SUPPLIES FOR ADMIN CRECHE SCHOOL HOLIDAY PROGRAM, EGGS FOR RECPETION, SS AND GYM EASTER	$ 738.45
20/03/2026	COORDINATOR FACILITY OPERATIONS	WOOLWORTHS ONLINE	OASIS - SUPPLIES FOR ADMIN CRECHE SCHOOL HOLIDAY PROGRAM, EGGS FOR RECPETION, SS AND GYM EASTER	$ 738.45
27/03/2026	COORDINATOR FACILITY OPERATIONS	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
27/03/2026	COORDINATOR FACILITY OPERATIONS	FACEBK *QMZEFJ56N2	OASIS - META (FACEBOOK) - ADS FOR SWIM FOR FITNEDD AND LET'S MOVE	$ 30.84
28/02/2026	COORDINATOR GOLF COURSE	SPUD SHED-KALGOORLIE	GC - PURCHASE OF BACON FOR THE KITCHEN, RETAIL SALE	$ 90.93
5/03/2026	COORDINATOR GOLF COURSE	COLES 4837	GC - PURCHASE OF CORDIALS, FOR BAR STOCK	$ 36.85
5/03/2026	COORDINATOR GOLF COURSE	COLES 4837	GC - PURCHASE OF CORDIALS, FOR BAR STOCK	$ 36.85
5/03/2026	COORDINATOR GOLF COURSE	SYDNEYTOOLSKALGOORLIE	GC - PURCHASE OF TROLLY FOR MOVING OF BAR STOCK	$ 149.00
5/03/2026	COORDINATOR GOLF COURSE	SYDNEYTOOLSKALGOORLIE	GC - PURCHASE OF TROLLY KEG TRANSPORT	$ 199.00
8/03/2026	COORDINATOR GOLF COURSE	SPUD SHED-KALGOORLIE	GC - FRUIT AND VEGETABLES FOR KITCHEN	$ 16.41
8/03/2026	COORDINATOR GOLF COURSE	SPUD SHED-KALGOORLIE	GC - FRUIT AND VEGETABLES FOR KITCHEN	$ 16.41
9/03/2026	COORDINATOR GOLF COURSE	OCONNOR FRESH	GC - CHOCOLATE EGGS, FOR KIDS EASTER SPECIAL	$ 68.15
11/03/2026	COORDINATOR GOLF COURSE	KMART 1352	GC - EASTER ARTS AND CRAFTS FOR EASTER EVENT	$ 71.20
13/03/2026	COORDINATOR GOLF COURSE	BUNNINGS 435000	GC - SWAP A BOTTLE LPG GAS FOR BBQ	$ 63.70
15/03/2026	COORDINATOR GOLF COURSE	SPUD SHED-KALGOORLIE	GC - MILK AND FOOD ORDER FOR KITCHEN	$ 101.15
15/03/2026	COORDINATOR GOLF COURSE	SPUD SHED-KALGOORLIE	GC - MILK AND FOOD ORDER FOR KITCHEN	$ 101.15
18/03/2026	COORDINATOR GOLF COURSE	OCONNOR FRESH	GC - CHOCOLATE PURCHASED KIDS EASTER SPECIALS	$ 107.70
19/03/2026	COORDINATOR GOLF COURSE	CHOMP AUSTRALIA	GC - CHOMP FOOD HEALTH AND SAFETY SUBSCRIPTION, THE IECODE SHOULD BE IE0208, BUT IT WONT LET ME PROC *	$ 101.20
19/03/2026	COORDINATOR GOLF COURSE	BUNNINGS 435000	GC - LIGHTERS FOR KITCHEN STOVE	$ 24.79
20/03/2026	COORDINATOR GOLF COURSE	DEPT OF RACING GAMIN	GC - EXTENDED HOURS LIQUOR LICENSE FOR EVENT	$ 129.50
25/03/2026	COORDINATOR GOLF COURSE	WOOLWORTHS/KALGOORLIE PLZ	GC - FOOD STOCK, CABINET MUFFIN FILLINGS EASTER TREATS	$ 138.19
25/03/2026	COORDINATOR GOLF COURSE	WOOLWORTHS/KALGOORLIE PLZ	GC - FOOD STOCK, CABINET MUFFIN FILLINGS EASTER TREATS	$ 138.19
27/03/2026	COORDINATOR GOLF COURSE	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
25/03/2026	COORDINATOR GOLF COURSE	SPUD SHED-KALGOORLIE	GC - FOOD STOCK FOR EVENT PLATTERS	$ 100.07

CREDIT CARD PAYMENTS MARCH 2026				
DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
25/03/2026	COORDINATOR GOLF COURSE	SPUD SHED-KALGOORLIE	GC - FOOD STOCK FOR EVENT PLATTERS	$ 100.07
27/03/2026	MANAGER LEASING & INSURANCE	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
27/02/2026	MANAGER COMMUNITY SAFETY	EASYPARK	RANGERS - COURSE PARKING	$ 27.60
28/02/2026	MANAGER COMMUNITY SAFETY	EASYPARK	RANGERS - COURSE PARKING	$ 26.20
1/03/2026	MANAGER COMMUNITY SAFETY	EASYPARK	RANGERS - COURSE PARKING	$ 20.07
16/03/2026	MANAGER COMMUNITY SAFETY	MYO*CAT WELFARE SOCIET	RANGERS - CAT SURRENDER TO CAT HAVEN	$ 264.93
18/03/2026	MANAGER COMMUNITY SAFETY	KALGOORLIE POLICE STAT	COMMUNITY SAFETY - SECURITY LICENSE	$ 793.00
27/03/2026	MANAGER COMMUNITY SAFETY	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
27/03/2026	MANAGER DEVELOPMENT AND GROWTH	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
27/03/2026	MANAGER OPERATIONS DEPOT	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
26/02/2026	COORDINATOR MEDIA & PUBLIC RELATIONS	HOO*HOOTSUITE INC 44	MARKETING - HOOTSUITE SUBSCRIPTION	$ 658.90
28/02/2026	COORDINATOR MEDIA & PUBLIC RELATIONS	GOOGLE YOUTUBEPREMIUM	MARKETING - YOUTUBE PREMIUM SUBSCRIPTION	$ 16.99
28/02/2026	COORDINATOR MEDIA & PUBLIC RELATIONS	DROPBOX TW8TBHQ5LS3D	MARKETING - DROPBOX SUBSCRIPTION	$ 30.79
4/03/2026	COORDINATOR MEDIA & PUBLIC RELATIONS	GRAMMARLY CO	MARKETING - GRAMMARLY SUBSCRIPTION	$ 290.69
8/03/2026	COORDINATOR MEDIA & PUBLIC RELATIONS	INTUIT MAILCHIMP	MARKETING - MAILCHIMP SUBSCRIPTION	$ 190.20
24/03/2026	SENIOR OFFICER SURVEY	CASA LEVY	ENG - REGISTRATION FOR DRONE - SURVAYOR	$ 40.00
27/03/2026	SENIOR OFFICER SURVEY	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
26/02/2026	MANAGER ASSETS	TECART* O #120525	ENG - AMO - VEHICLE CAMERA MOUNT FOR RURAL ROAD CONDITION ASSESSMENTS	$ 307.80
3/03/2026	MANAGER ASSETS	STARLINK INTERNET	ENG - AMO - STARLINK INTERNET ACCESS FOR ROAD INSPECTIONS	$ 80.00
21/03/2026	MANAGER ASSETS	HUNGRY JACKS	ENG - AMO - IPWEA FLEET MANAGEMENT CONFERENCE MEALS	$ 16.50
21/03/2026	MANAGER ASSETS	DOMINOS ESTORE ALEXANDER	ENG - AMO - TRAINING 4036 IPWEA CONFERENCE MEAL	$ 19.00
21/03/2026	MANAGER ASSETS	UBER *TRIP HELP.UBER.COM	ENG - AMO - 4036 IPWEA CONFERENCE UBER	$ 70.20
22/03/2026	MANAGER ASSETS	THE GENERAL ASSEMBLY	ENG - AMO - TRAINING 4036 IPWEA CONFERENCE MEAL	$ 38.37
22/03/2026	MANAGER ASSETS	UBER *TRIP HELP.UBER.COM	ENG - AMO - 4036 IPWEA CONFERENCE UBER	$ 42.54
22/03/2026	MANAGER ASSETS	UBER *TRIP HELP.UBER.COM	ENG - AMO 4036 IPWEA CONFERENCE UBER	$ 62.71
25/03/2026	MANAGER ASSETS	PAN PACIFIC MELB OPI	ENG - PAN PACIFIC - CONFERENCE	$ 34.43
25/03/2026	MANAGER ASSETS	UBER *TRIP HELP.UBER.COM	ENG - AMO - 4036 IPWEA CONFERENCE UBER	$ 9.75
25/03/2026	MANAGER ASSETS	HUNGRY JACKS	ENG - HUNGRY JACKS - FOOD PURCHASE - AT CONFERENCE - ENG - AMO - 4036 IPWEA CONFERENCE UBER - ENG - AMO - 4036 IPWEA CONFERENCE UBER - ENG -	$ 20.80
25/03/2026	MANAGER ASSETS	UBER *TRIP HELP.UBER.COM	ENG - AMO - 4036 IPWEA CONFERENCE UBER	$ 57.12
26/03/2026	MANAGER ASSETS	UBER *TRIP HELP.UBER.COM	ENG - AMO - 4036 IPWEA CONFERENCE UBER	$ 29.68
26/03/2026	MANAGER ASSETS	UBER *TRIP HELP.UBER.COM	ENG - AMO - 4036 IPWEA CONFERENCE UBER	$ 55.43
27/03/2026	MANAGER ASSETS	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
3/03/2026	MANAGER ICT	ASANA.COM	ICT PROJECT MANAGEMENT	$ 369.90
27/03/2026	MANAGER ICT	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
13/03/2026	COORDINATOR BUILDING & MAINTENANCE	BUNNINGS 435000	PROPERTY AIRPORT TOILET SEAT JOB 2208	$ 18.18
27/03/2026	COORDINATOR BUILDING & MAINTENANCE	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
27/03/2026	COORDINATOR BUILDING & MAINTENANCE	KALGOORLIE PAINT CENTR	PROPERTY - LIBRARY - CHRILDREN AREA WALL PAINTED	$ 55.25
27/02/2026	ACCOUNT FEES	CC MAINTENANCE FEE	ACCOUNT FEES CC MAINTENANCE FEE	$ 110.00
27/02/2026	ACCOUNT FEES	CC FP USER FEE	ACCOUNT FEES CC FP USER FEE	$ 252.34
2/03/2026	MANAGER FINANCE	INTUIT QUICKBOOKS	FINANCE - AMCA QUICKBOOKS SUBSCRIPTION MARCH 2026	$ 59.99
27/03/2026	MANAGER FINANCE	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
27/03/2026	ACCOUNT FEES	CC MAINTENANCE FEE	ACCOUNT FEES CC MAINTENANCE FEE	$ 110.00

CREDIT CARD PAYMENTS MARCH 2026				
DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
27/03/2026	ACCOUNT FEES	CC FP USER FEE	ACCOUNT FEES CC FP USER FEE	$ 245.52
12/03/2026	SENIOR INDIGENOUS HEALTH OFFICER	KMART 1352	CITY AND COMMUNITY - HYGIENE PACKS PURCHASED FROM KMART	$ 148.50
12/03/2026	SENIOR INDIGENOUS HEALTH OFFICER	WOOLWORTHS/KALGOORLIE PLZ	CITY AND COMMUNITY - HYGIENE SUPPLY PURCHASED FROM KMART FOR REMOTE COMMUNITY TRIP	$ 202.45
16/03/2026	SENIOR INDIGENOUS HEALTH OFFICER	WOOLWORTHS/KALGOORLIE PLZ	CITY AND COMMUNITY - FOOD SUPPLY FOR STAFF	$ 39.63
16/03/2026	SENIOR INDIGENOUS HEALTH OFFICER	SHIRE OF LEONORA	CITY AND COMMUNITY - STAFF LUNCH	$ 41.50
16/03/2026	SENIOR INDIGENOUS HEALTH OFFICER	DESERT INN HOTEL - PAX	CITY AND COMMUNITY - STAFF DINNER	$ 11.17
16/03/2026	SENIOR INDIGENOUS HEALTH OFFICER	DESERT INN HOTEL - PAX	CITY AND COMMUNITY - STAFF DINNER	$ 11.17
16/03/2026	SENIOR INDIGENOUS HEALTH OFFICER	DESERT INN HOTEL - PAX	CITY AND COMMUNITY - STAFF DINNER	$ 65.98
16/03/2026	SENIOR INDIGENOUS HEALTH OFFICER	DESERT INN HOTEL - PAX	CITY AND COMMUNITY - STAFF DINNER	$ 65.98
17/03/2026	SENIOR INDIGENOUS HEALTH OFFICER	GREAT BEYOND	CITY AND COMMUNITY - STAFF LUNCH	$ 4.00
17/03/2026	SENIOR INDIGENOUS HEALTH OFFICER	GREAT BEYOND	CITY AND COMMUNITY - STAFF LUNCH	$ 31.80
17/03/2026	SENIOR INDIGENOUS HEALTH OFFICER	BP LAVERTON 2478	CITY AND COMMUNITY - STAFF BREAKFAST	$ 39.78
17/03/2026	SENIOR INDIGENOUS HEALTH OFFICER	DESERT INN HOTEL - PAX	CITY AND COMMUNITY - STAFF DINNER	$ 7.11
17/03/2026	SENIOR INDIGENOUS HEALTH OFFICER	DESERT INN HOTEL - PAX	CITY AND COMMUNITY - STAFF DINNER	$ 7.11
17/03/2026	SENIOR INDIGENOUS HEALTH OFFICER	DESERT INN HOTEL - PAX	CITY AND COMMUNITY - STAFF DINNER	$ 60.90
17/03/2026	SENIOR INDIGENOUS HEALTH OFFICER	DESERT INN HOTEL - PAX	CITY AND COMMUNITY - STAFF DINNER	$ 60.90
18/03/2026	SENIOR INDIGENOUS HEALTH OFFICER	DESERT INN HOTEL - PAX	CITY AND COMMUNITY - STAFF DINNER	$ 11.17
18/03/2026	SENIOR INDIGENOUS HEALTH OFFICER	DESERT INN HOTEL - PAX	CITY AND COMMUNITY - STAFF DINNER	$ 11.17
18/03/2026	SENIOR INDIGENOUS HEALTH OFFICER	LAVERTON SUPERMARKET	CITY AND COMMUNITY - STAFF LUNCH	$ 11.95
18/03/2026	SENIOR INDIGENOUS HEALTH OFFICER	BP LAVERTON 2478	CITY AND COMMUNITY - STAFF BREAKFAST	$ 45.59
18/03/2026	SENIOR INDIGENOUS HEALTH OFFICER	DESERT INN HOTEL - PAX	CITY AND COMMUNITY - STAFF DINNER	$ 59.89
18/03/2026	SENIOR INDIGENOUS HEALTH OFFICER	DESERT INN HOTEL - PAX	CITY AND COMMUNITY - STAFF DINNER	$ 59.89
19/03/2026	SENIOR INDIGENOUS HEALTH OFFICER	REDDY EXPRESS 6959	CITY AND COMMUNITY - STAFF LUNCH	$ 19.58
19/03/2026	SENIOR INDIGENOUS HEALTH OFFICER	BP LAVERTON 2478	CITY AND COMMUNITY - STAFF BREAKFAST	$ 32.00
27/03/2026	SENIOR INDIGENOUS HEALTH OFFICER	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
6/03/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	COLES 4837	JSH - CATERING - STAKEHOLDER MEETING	$ 62.00
6/03/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	COLES 4837	JSH - CATERING - STAKEHOLDER MEETING	$ 62.00
10/03/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	COLES 4837	JSH - COMMUNITY EVENT - EGRP	$ 117.50
10/03/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	COLES 4837	JSH - COMMUNITY EVENT - EGRP	$ 117.50
11/03/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	FLY HANDBOOK	JSH - CLIENT SUPPORT - MATERIALS	$ 149.75
11/03/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	SP MANDY MONEY	JSH - CLIENT SUPPORT - MATERIALS	$ 778.00
17/03/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	AMPOL KALGOORLI 55415F	JSH - MOTOR VEHICLE - FUEL	$ 297.30
20/03/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	COLES 4837	JSH - OFFICE EXPENSES - KITCHEN	$ 36.55
23/03/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	WWW.CHILDSAFE.ORG.AU	JSH - TRAINING	$ 192.50
24/03/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	WWW.CHILDSAFE.ORG.AU	JSH - TRAINING - CHILDSAFE	$ 154.00
25/03/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	POST BOULDER LPO	JSH - CLIENT SUPPORT - NPC	$ 64.90
27/03/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	CARD FEE	ANNUAL FEE CARD FEE	$ 8.00
			TOTAL CREDIT CARD PAYMENTS	**$ 41,746.48**

DIRECT DEBIT PAYMENTS MARCH 2026				
DIRECT DEBIT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
DE-11946	18/03/2026	CLEAR LEASE PTY LTD	FINANCE - SALARY SACRIFICE PPE 15/03/2026	$ 977.87
DE-11943	2/03/2026	TOA GLOBAL PTY LTD	FINANCE - OFFSHORE ACCOUNTS PAYABLE	$ 7,941.63
DE-11947	18/03/2026	EASI (EZIWAY)	FINANCE - SALARY SACRIFICE PPE 15/03/2026	$ 14,953.46
DE-11944	13/03/2026	TOA GLOBAL PTY LTD	FINANCE - OFFSHORE ACCOUNTS PAYABLE	$ 408.23
DE-11949	18/03/2026	SUPER CLEARING HOUSE (BEAM)	FINANCE - EMPLOYER SUPERANNUATION PPE 15/03/2026	$ 179,074.55
DE-11945	2/03/2026	DELL FINANCIAL SERVICES PTY LTD	ICT - RENTAL EQUIPMENT CONTRACT NUMBER 009 0153908-001FROM 01/03/2026- 3	$ 34,640.46
DE-11948	18/03/2026	SMART SALARY	FINANCE - SALARY SACRIFICE PPE 15/03/2026	$ 14,517.41
DE-11672	24/03/2026	WA TREASURY CORPORATION	LN-356-GAC PAVILION AND SEWERAGE PLANT UPGRADES - 2025/26 REPAYMENT	$ 126,338.15
DE-11674	9/03/2026	WA TREASURY CORPORATION	LN-KBBA-KALGOORLIE BOULDER BASKETBALL ASSOCIATION SSL REPAYMENT	$ 3,405.83
DE-11673	1/03/2026	WA TREASURY CORPORATION	LN-355-MASONIC HOMES SSL REPAYMENT	$ 9,582.39
DE-11940	4/03/2026	SMART SALARY	FINANCE - SALARY SACRIFICE PPE 01/03/2026	$ 10,351.94
DE-11941	4/03/2026	CLEAR LEASE PTY LTD	FINANCE - SALARY SACRIFICE PPE 01/03/2026	$ 977.87
DE-11939	4/03/2026	EASI (EZIWAY)	FINANCE - SALARY SACRIFICE PPE 01/03/2026	$ 14,505.37
DE-11938	4/03/2026	SUPER CLEARING HOUSE (BEAM)	FINANCE - EMPLOYER SUPERANNUATION PPE 01/03/2026	$ 174,601.80
DE-11942	10/03/2026	3E ADVANTAGE PTY LTD	ICT- FIXED RENTAL MANAGED PRINTING SERVICES FEBRUARY 2026	$ 14,123.78
			TOTAL DIRECT DEBIT PAYMENTS	$ 606,400.74

EFT MUNICIPAL PAYMENTS MARCH 2026

EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-144121	30/03/2026	1ST KALGOORLIE SCOUT GROUP (THE SCOUT ASSOCIATION OF AUSTRALIA / WESTERN AUSTRALIAN BRANCH	EVENTS - SUNSET CONCERTS - 1ST KALGOORLIE SCOUT GROUP - WASTE STATION	$ 600.00
EFT-144122	30/03/2026	ADH GOLF & UTILITY VEHICLES	DEPOT - SCAN TOOL FOR WORKSHOP GC - GOLF CART PARTS	$ 6,462.66
EFT-144123	30/03/2026	AFTERGLOW	EVENTS - SUNSETS - AFTERGLOW SUPPORT BAND - 21/02/25	$ 2,000.00
EFT-144124	30/03/2026	AIR LIQUIDE AUSTRALIA LIMITED	DEPOT - GAS CYLINER RENTAL - 01/02/2026 TO 28/02/2026	$ 227.36
EFT-144125	30/03/2026	AIRPORT LIGHTING SERVICES PTY LTD	AIRPORT - AERODROME LIGHTING PAL SPARES	$ 2,244.00
EFT-144126	30/03/2026	ALU GLASS	PROPERTY - LFP - WINDOW REPAIRS	$ 935.00
EFT-144127	30/03/2026	AMER SPORTS AUSTRALIA PTY LTD	GC - WILSON INDENT ORDER ZT PUTTERS & PKGS GC - CUSTOM ORDER	$ 3,131.03
EFT-144128	30/03/2026	ANVIL METAL FABRICATION	PARKS - REPAIRS TO FENCE AND GATE HAMMOND PARK PARKS - STRAIGHTEN GOAL POST AT GREENVIEW PARK	$ 2,255.00
EFT-144129	30/03/2026	AUSCO BUILDING SYSTEMS	GC - HIRE OF PORTABLE OFFICE SPACE (DONGA) OFFICE 12.0M X 3.0M INCLUDES: 3X AIR CONDITIONERS. TIME PERIOD FOR 01/03/2026 – 31/01/2026	$ 893.42
EFT-144130	30/03/2026	AUSTRALIAN LABORATORY SERVICES PTY LTD (ALS)	WATER - REGULATORY AND OPERATIONAL SAMPLE ANALYSIS FOR SEWER WASTEWATER AND RECYCLED WATER SYSTEM	$ 3,870.63
EFT-144131	30/03/2026	BBC ENTERTAINMENT (THE TRUSTEE FOR NORTHBRIDGE ENTERPRISES UNIT TRUST)	EVENTS - MULTICULTURAL FESTIVAL - FAMOUS SHARRON - MC - SATURDAY 6TH JUNE 2026	$ 4,072.75
EFT-144132	30/03/2026	BEILBY DOWNING TEAL PTY LTD	P&C - FINAL STAGE MANAGER PEOPLE AND CULTURE RECRUITMENT	$ 4,097.50
EFT-144133	30/03/2026	BIDFOOD KALGOORLIE (GOLDLINE DISTRIBUTORS)	EGCC - SENIORS KITCHEN SUPPLIES GC - KITCHEN FOOD SUPPLIES	$ 2,309.85
EFT-144134	30/03/2026	BLACK RAVEN MINING PTY LTD	RATES REFUND	$ 1,406.45
EFT-144135	30/03/2026	BLACKWOODS (J BLACKWOOD & SON PTY LTD)	DEPOT - NEEDLE CONTAINER, SPRAYERS, BROOMS, TAPE GC - SOLO SHOTS, TAPE, COFFEE, SUGAR, CRC	$ 1,007.01
EFT-144136	30/03/2026	BOULDER PARTS AND TOWING	RANGERS - VEHICLE TOWING JANUARY 2026 DEPOT - ACCIDENT TOW FOR HOLDEN COLORADO KBC432R	$ 726.00
EFT-144137	30/03/2026	BUNNINGS BUILDING SUPPLIES P/L	AIRPORT - WEED KILLER FOR AIRPORT SURROUNDS	$ 134.13
EFT-144138	30/03/2026	BZE CONTAINERS PTY LTD	EVENTS - SUNSET CONCERTS - PORTALOOS	$ 1,672.00
EFT-144139	30/03/2026	CARAWINE RESOURCES LIMITED	RATES REFUND	$ 3,650.79
EFT-144140	30/03/2026	CENTRAL REGIONAL TAFE	P&C - BSB40520 CERTIFICATE IV IN LEADERSHIP AND MANAGEMENT [2926]	$ 827.50
EFT-144141	30/03/2026	CHEMICAL ESSENTIALS PTY LTD	RANGERS - F10 DISINFECTANT	$ 864.60
EFT-144142	30/03/2026	CHEVRON AUSTRALIA DOWNSTREAM FUELS PTY LTD (CALTEX)	WATER - DIESEL FOR WWTP GC - DIESEL DELIVERY SCHEDULED FOR MONDAY 9/3/2026 DEPOT - DIESEL DELIVERY SCHEDULED FOR MONDAY 9/3/2026	$ 25,119.48
EFT-144143	30/03/2026	CITY OF KALGOORLIE-BOULDER	CTF LEVY FEBRUARY 2026 BSL LEVY FEBRUARY 2026	$ 108.00
EFT-144144	30/03/2026	CIVIL SCIENCES AND ENGINEERING PTY LTD	ENG - RFT014 - 24/25 - QU-0287 - CKB GEOTECHNICAL ASSISTANCE - 2526-075 RESERVOIR & 2526-076 SWAN LAKE DAM - CORNERSTONE MAINTENANCE & CONSTRUCTION (TEST PITS)	$ 8,202.25
EFT-144145	30/03/2026	CLEANAWAY	WASTE - CITY WASTE COLLECTION SERVICE RFQ014 17/18	$ 5,013.28
EFT-144146	30/03/2026	CLEVER PATCH ART SUPPLIES	EGCC - SENIORS CRAFT 2026	$ 1,194.75
EFT-144147	30/03/2026	COMPLETE TYRE SOLUTIONS (THE TRUSTEE FOR COMPLETE TYRE SOLUTIONS UNIT TRUST)	DEPOT - PUNCTURE REPAIR - KBC955J	$ 73.70
EFT-144148	30/03/2026	CONSTRUCTION TRAINING FUND	CTF LEVY FEBRUARY 2026	$ 674.98
EFT-144149	30/03/2026	CORPORATE TRAVEL MANAGEMENT	EXEC - FLIGHTS AND ACCOMMODATION FOR EMPLOYEE 755	$ 1,812.54
EFT-144150	30/03/2026	COYLES MOWER & CHAINSAW CENTRE	DEPOT - CHAINS FOR CHAINSAW GC - PULL START ASSEMBLY PARTS	$ 668.40
EFT-144151	30/03/2026	DEAN'S AUTOGLASS (OHSG PTY LTD)	DEPOT - REPAIRS TO DAMAGED VEHICLE WINDOWS - BD1 - KBC727K	$ 418.28
EFT-144152	30/03/2026	DEEP CLEANING SERVICES AUSTRALIA PTY LTD	PROPERTY - GC - COMMERCIAL CLEANING SERVICE - EXHAUST FAN	$ 4,730.00
EFT-144153	30/03/2026	DOWSING GROUP PTY LTD	ENG - RFT011 - 22/23 - # 11503 - VARIATION PO 2476261 - AIRPORT APRON 5 REMEDIAL - EXTRA CONCRETE - SPECIAL CONCRETE SUPPLY & CONSTRUCT OTHER MISC CONC (ITEM) ENG - T011 - 22/23 # 10512 - MACDONALD ST - CASSIDY TO WILSON - REMOVAL - EXCAVATE TO 100MM DEEP (M3) >300M2 ENG - T011 - 22/23 - # 11579 - FEBRUARY 2026 TRAFFIC LAFA & MOBILISATION - TRAFFIC MANAGEMENT	$ 308,511.29
EFT-144154	30/03/2026	EAGLE PETROLEUM (WA) PTY LTD	DEPOT - UNLEADED DELIVERY GC - UNLEADED DELIVERY	$ 2,803.98

EFT MUNICIPAL PAYMENTS MARCH 2026

EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-144155	30/03/2026	ELEVATED WORK SERVICES PTY LTD (PREVIOUSLY HOWE ELECTRICS)	RESERVES - REDUCE TREES 61 CLANCY ST- JOB NO 376 RESERVES - CLEAR TREES LINE OF SITE AT LOOPLINE- JOB NO 350 RESERVES - TREE REDUCTION KALGOORLIE RACE COURSE - JOB NO 338 RESERVES - CUT MULCH FALLEN TREE 16 FOREST ST- JOB NO 332 RESERVES - FORMATIVE PRUNING 31 MATHEWS WAY- JOB NO 326 RESERVES - STUMP GRIND 217 BURT ST VIC HEIGHTS - JOB NO 325 RESERVES - REDUCE TREES AND CLEAR POWERLINES - JOB NO 324 RESERVES - FORMATIVE PRUNE 397 HANNAN ST- JOB NO 319 PARKS - REMOVE 2 X TREE/STUMP GRIND	$ 96,216.60
EFT-144156	30/03/2026	ENVIRONMENTAL HEALTH AUSTRALIA (WA) INCORPORATED	P&C - EAH 2026 STATE CONFERENCE - 30/03/2026 - 01/04/2026	$ 1,260.00
EFT-144157	30/03/2026	FMR INVESTMENTS PTY LIMITED	RATES REFUND	$ 2,280.79
EFT-144158	30/03/2026	G BOWDEN PLUMBING	PROPERTY - AIRPORT - CLEAR BLOCKAGE IN URINAL PROPERTY - EXELOO - BTH CLEAR BLOCKAGE PROPERTY - BTH - SERVICE TAPS AND REPLACE OUTLETS WASHER PROPERTY - CENTENNIAL PARK - CLEAR TOILETS BLOCKAGE	$ 1,050.50
EFT-144159	30/03/2026	GARMONY PROPERTY CONSULTANTS	LEASING - DESKTOP VALUATION OF GOLDFIELDS ARTS CENTRE PAVILLION	$ 5,500.00
EFT-144160	30/03/2026	GOLDEN OUTBACK BOOTSCOOTERS	EGCC - SENIORS LINE DANCING CLASS FOR SENIORS 8 WEEKS	$ 400.00
EFT-144161	30/03/2026	GOLDFIELDS AUTO ELECTRICAL	DEPOT - WORKSHOP SERVICE KITS DEPOT - REPAIRS - KBC52AX DEPOT - REPAIRS - KBC838L DEPOT - REPAIRS - KBC21AF DEPOT - VEHICLE SERVICE - KBC433H DEPOT - SUPPLY AND FIT NEW THROTTLE CONTROLLER- KBC25BP DEPOT - PRESSURE WASHER REPAIRS / FIT NEW PILOT LIGHT - KBC950R DEPOT - SERVICE KIT & WIPER SET - KBC11AE DEPOT - REPAIRS TO SEAT AND DPF ISSUE - KBC331H	$ 11,877.04
EFT-144162	30/03/2026	GOLDFIELDS COMMUNITY LEGAL CENTRE	BOND RETURN FOR HIRE OF LORD FORREST COMPLEX ON 21 FEB 2026	$ 2,072.00
EFT-144163	30/03/2026	GOLDFIELDS CONTROLLED WASTE	EVENTS - SUNSET CONCERTS - PORTALOOS - SATURDAY 21ST FEBRUARY - SATURDAY 28TH SATURDAY	$ 5,170.00
EFT-144164	30/03/2026	GOLDFIELDS LAUNDRY SERVICE	GC - PAYMENT OF LAUNDRY SERVICE FOR THE MONTH OF FEBRUARY 2026	$ 198.75
EFT-144165	30/03/2026	GOLDFIELDS LINEMARKING (GOLDLINE WA PTY LTD)	ENG - RFT027 - 23/24 - DRAWING P24003 HAY STREET SHARED USE PATH (SUP) - LINEMARKING WORKS - SIGNAGE AND PAVEMENT MARKING - SUPPLY AND INSTALL LINE MARKING BARRIER - 80MM DEPOT - PICCADILLY ST TEMPORARY LANE MARKINGS (04/12/2025) DEPOT - POLICE STATION - NO PARKING MARKINGS IN DRIVEWAYS (28/10/2025)	$ 90,295.86
EFT-144166	30/03/2026	GOLDFIELDS LOCKSMITHS	DEPOT - SPARE KEYS FOR DEPT ACCESS	$ 145.96
EFT-144167	30/03/2026	GOLDFIELDS PEST CONTROL SERVICE (CALLION INVESTMENTS PTY LTD)	PARKS - TREATMENT OF ANTS AT ROTARY PEACE PARK RESERVES - TREATMENT OF TERMITES - 2 X VERGE TREES - 17 GALBRAITH STREET	$ 1,760.00
EFT-144168	30/03/2026	GOLDFIELDS SEPTIC DISPOSALS (AIPIM NOMINEES PTY LTD)	WATER - REMOVE LAGOON SLUDGE IN IBC TO YARRI WASTE FACILITY WATER - PUMP OUT OVERFLOW FROM INLET WORKS WATER - VACUUM TRUCK TO ADDRESS A SEWER OVERFLOW AT SBWWTP	$ 9,251.00
EFT-144169	30/03/2026	GOLDFIELDS SIGN WORKS, ENGRAVING AND TROPHY SPECIALISTS	P&C - HARMONY DAY TROPHY	$ 39.60
EFT-144170	30/03/2026	GREENWAY TURF SOLUTIONS PTY LTD	TURF - STRING LINE GC - FUNGICIDE	$ 2,586.10
EFT-144171	30/03/2026	HAMPTON TRANSPORT SERVICES PTY LTD	DEPOT - MAINTENANCE GRADE TRANS ACCESS ROAD - 200KLM - RFT011 21/22 DEPOT - MAINTENANCE GRADE AND ROLL - KP ROAD 135 KM	$ 44,789.13
EFT-144172	30/03/2026	I3 CONSULTANTS PTY LTD	PLANNING - LOT 682 (NO.88) HANBURY STREET KALGOORLIE - VEHICLE ACCESS REVIEW AND ADVICE	$ 429.00
EFT-144173	30/03/2026	INITIAL HYGIENE	PROPERTY - CITY WIDE - INITIAL -31-12-25 TO 30-01-26 PROPERTY - CITY WIDE - INITIAL RFT005 22/23 28-02-26 TO 30-03-26 PROPERTY - CITY WIDE - INITIAL 31-01-26 - 27-02-26 PROPERTY - CITY WIDE - INITIAL RFT005 22/23 31-03-26 TO 29-04-26	$ 42,334.71
EFT-144174	30/03/2026	IXOM OPERATIONS PTY LTD (CHEMICALS AUSTRALIA OPERATIONS PTY LTD)	OASIS - LIQUEFIED CHLORINE GAS PRICING FOR 2025/26	$ 163.01
EFT-144175	30/03/2026	JUST-IN TIME PLUMBING & GAS FITTING (J HOOPER PTY LTD)	WATER - CAMERA INSPECTIONS IN SEWER MAINS	$ 1,980.00
EFT-144176	30/03/2026	KALGOORLIE BOULDER ARTISAN BLACKSMITHS	CD - AGP - FUNDING AGREEMENT - FINAL YEAR PAYMENT 2025/26 - KALGOORLIE BOULDER ARTISAN BLACKSMITH	$ 13,982.00
EFT-144177	30/03/2026	KALGOORLIE CASE AND DRILL PTY LTD (KCD)	DEPOT - PREDATOR 1000L IBC RTU	$ 1,827.41
EFT-144178	30/03/2026	KALGOORLIE FEED BARN PTY LTD	PARKS -MUESLI/PELLETS ANIMAL FOOD HAMMOND PARK RANGERS - ANIMAL FOOD	$ 3,296.00
EFT-144179	30/03/2026	KALGOORLIE IT	ICT- HP 320 FHD WEBCAM ICT - DELL MONITORS AND WIRED MOUSE VARIOUS USERS	$ 3,525.00

EFT MUNICIPAL PAYMENTS MARCH 2026

EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-144180	30/03/2026	KALGOORLIE METRO PROPERTY GROUP (KMPG PTY LTD)	LEASING - RESIDENTIAL LEASE AGREEMENT - 4/40 MAXWELL STREET LEASING - WATER USAGE 16 DEC 2025 - 17 FEB 2026 4/40 MAXWELL STREET LEASING - WATER USAGE CHARGES INVOICED 16 DECEMBER 25 TO 17 FEB 26 2/237 DUGAN STREET	$ 4,007.15
EFT-144181	30/03/2026	KALGOORLIE MITRE 10 (CARDAJAM PTY LTD)	SAFER STREETS - RAKES AND BROOMS FOR SAFER STREETS PATROL VEHICLES	$ 243.40
EFT-144182	30/03/2026	KALGOORLIE OVERLAND MOTEL	SOCIAL CLUB - INTERNATIONAL WOMAN'S DAY - OVERLAND MOTEL	$ 400.00
EFT-144183	30/03/2026	KALGOORLIE REFRIGERATION AND AIRCONDITIONING	EVENTS - SUNSET CONCERT - AIR CON - KRA - SATURDAY 21ST & 28TH FEBRUARY 2026 PROPERTY - OASIS - WHOLE SITE AIRCON QUARTERLY SERVICE JAN 2026	$ 5,890.50
EFT-144184	30/03/2026	KALSIGNS PTY LTD	WASTE - SIGNAGE FOR YARRI RD	$ 489.26
EFT-144185	30/03/2026	KLEENWEST DISTRIBUTORS	EGCC - SENIORS CLEANING MATERIALS	$ 160.60
EFT-144186	30/03/2026	LARCH STUDIO	PMO - FULL ARCHITECTURAL DESIGN FOR THE ADMINISTRATION BUILDING AT THROSSEL STREET DEPOT	$ 17,683.60
EFT-144187	30/03/2026	LED GOLDFIELDS (GLOSTER PTY. LTD.)	PROPERTY - 300 HANNAN ST - LIGHTS	$ 1,082.40
EFT-144188	30/03/2026	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	P&C - EXECUTIVE SUPPORT PROFESSIONALS NETWORK PD DAY - 3832 - 19/03/2026	$ 420.00
EFT-144189	30/03/2026	MAC'S DELI (THE TRUSTEE FOR LONG XIANG ZHANG FAMILY TRUST)	CD - YOUTH COUNCIL MEETING AND WORKSHOP	$ 126.00
EFT-144190	30/03/2026	MARGARET ELLEN BURNS	MARKETING - PHOTOGRAPHY COMMUNITY WALL EXHIBITION	$ 200.00
EFT-144191	30/03/2026	MARKETFORCE (OMNICOM MEDIA GROUP AUSTRALIA PTY LTD)	MARKETING - DIGITAL DISPLAY ADVERTISING - SUNSET CONCERT SERIES MARKETING - SUNSET CONCERT SERIES - KAL MINER - FRONT QUARTER PAGE AD - 14/2, 21/2	$ 2,340.76
EFT-144192	30/03/2026	MARONI ELECTRICAL	EGCC - SENIORS CHRISTMAS LUNCH ELECTRICAL AUDIT AIRPORT - AIRSIDE ELECTRICAL EN7 OASIS - SUPPLY AND INSTALL NEW LED FLOODLIGHT ABOVE THE MAIN POOL FILTER AREA AIRPORT - SUPPLY AND INSTALL 8 NEW LED LIGHTS TO WIND SOCK - QUOTATION ATTACHED ICT - CCTV - RAYFIN - POWER OUTLET FOR CCTV SWITCH AIRPORT - REPAIRS TO AIR COMPRESSOR IN WORKSHOP	$ 11,255.20
EFT-144193	30/03/2026	MCLEODS LAWYERS PTY LTD	C&C - GC LEGAL MATTER BUILDING - LEGAL MATTER	$ 2,755.72
EFT-144194	30/03/2026	MCM PROTECTION PTY LTD	OASIS - SUMMER CONTROL GUARD MCM (OCT-FEB)	$ 9,240.00
EFT-144195	30/03/2026	MINTERELLISON	EXEC LEGAL ADVICE ME-ME.FID26116043 - EN2	$ 15,945.57
EFT-144196	30/03/2026	MLB PAINT DISTRIBUTORS	DEPOT - MOTOR OIL FOR FLEET VEHICLE MAINTENANCE - QUOTE NO Q04984	$ 1,798.50
EFT-144197	30/03/2026	MOHO RESOURCES NL	RATES REFUND	$ 123.10
EFT-144198	30/03/2026	MSS SECURITY PTY LTD	AIRPORT - SECURITY SCREENING FOR MONTH OF FEBRUARY 2026 CONTRACT T003 2025/2026	$ 185,879.94
EFT-144199	30/03/2026	NAPA AUTO PART (GPC ASIA PACIFIC PTY LTD)	DEPOT - LOCTITE FOR WORKSHOP GC - FILTERS - PGC 151/143/141 DEPOT - SERVICE KITS - KBC43AA	$ 638.11
EFT-144200	30/03/2026	NULLARBOR TRANSPORT SERVICES	DEPOT - MAINTENANCE GRADE RAWLINNA TO KITCHENER	$ 30,800.00
EFT-144201	30/03/2026	NUTRIEN (TOTAL EDEN VICTORIA)	PARKS - CONTROLLER OUTDOOR 14 STN GC - IRRIGATION PARTS	$ 4,340.15
EFT-144202	30/03/2026	OFFICE NATIONAL KALGOORLIE (DONWAR PTY LTD)	ICT - STATIONERY PROPERTY - OASIS - CRECHE STAFF CHAIR PARKS - ONLINE ORDER LOCKABLE CABINET 1200-450-730MM ADVOCACY - STATIONERY ORDER ENG - STATIONERY ORDER P&C - STATIONERY ORDER 3 - FEBRUARY RANGERS - STATIONERY GC - STATIONERY OASIS - CLEANING SUPPLIES ICT - STATIONERY	$ 2,563.69
EFT-144203	30/03/2026	OTR TYRES (TKPH PTY LTD)	DEPOT - TYRE REPAIR - KBC68CB	$ 62.70
EFT-144204	30/03/2026	PERFECT GYM SOLUTIONS PTY LTD	OASIS - SMS CHARGES FOR FEBRUARY 2026	$ 610.61
EFT-144205	30/03/2026	PFD FOOD SERVICES PTY LTD	GC - KITCHEN FOOD SUPPLIES EGCC - SENIORS KITCHEN SUPPLIES EGCC - SENIORS EASTER AFTERNOON TEA CATERING	$ 3,053.65
EFT-144206	30/03/2026	PMH ELECTRICAL CONTRACTING SERVICES PTY LTD	PROPERTY - DEPOT - BOOM GATE	$ 330.00
EFT-144207	30/03/2026	PROFESSIONALS PLATINUM	LEASING - 12/267 DUGAN RENT 20/02/2026 TO 19/03	$ 3,258.93
EFT-144208	30/03/2026	PVW KALGOORLIE PTY LTD	RATES REFUND	$ 887.36
EFT-144209	30/03/2026	RAJ'S COPPER BOWL	GAC - CATERING FOR CLUEDUNNIT FEB 2026	$ 13,516.80
EFT-144210	30/03/2026	RED DESERT COOLING	GC - DISCONNECT PUMP IN PUMPHOUSE PROPERTY - ADMIN - SUPPLY EV CHARGER	$ 5,871.80
EFT-144211	30/03/2026	RESOURCES TRADING (BUILDING & INDUSTRIAL SUPPLIES GROUP)	GC - 3M WIRE CONNECTOR AND WIRE GC - DUCT TAPE	$ 2,503.69

EFT MUNICIPAL PAYMENTS MARCH 2026

EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-144212	30/03/2026	ROYAL LIFE SAVING SOCIETY WESTERN AUSTRALIA	P&C - PROVIDE CPR - 03/03/2026 - 3648	$ 79.00
EFT-144213	30/03/2026	RSEA PTY LTD	TURF - UNIFORM/PPE REPLACEMENT FOR EMP NO 3929 PARKS - UNIFORMS EMP - 2372/4065 UNIFORMS DEPOT - REPLACEMENT UNIFORM/PPE FOR EMP NO 2643 TURF - UNIFORMS EMPLOYEE NO 4547 DEPOT - BOOTS FOR EMPLOYEE 3777 JSH - CLIENT SUPPORT PPE	$ 1,381.88
EFT-144214	30/03/2026	SCARLET'S WAY	EVENTS - SUNSET - SCARLETS WAY SUPPORT BAND - SATURDAY 28TH FEBRUARY	$ 2,850.00
EFT-144215	30/03/2026	SEATADVISOR PTY LTD (TICKETSEARCH)	GAC- SEATADVISOR PAYMENT 2025-2026	$ 561.29
EFT-144216	30/03/2026	SNAP KALGOORLIE (JEMO PTY LTD)	P&C - BUSINESS CARDS GOLF COURSE	$ 207.99
EFT-144217	30/03/2026	SOUTHERN CROSS AUSTEREO PTY LTD	MARKETING - RADIO CAMPAIGN YOUTH AWARDS	$ 1,061.50
EFT-144218	30/03/2026	SPORTSTECH MARKING (JASMINE LEIGH MOLYNEUX)	TURF - LINE MARKING OF OASIS PLAYING FIELD NO 2	$ 3,200.00
EFT-144219	30/03/2026	STATEWIDE BEARINGS	GC - BEARINGS FOR PGC164	$ 55.00
EFT-144220	30/03/2026	STRATCO	DEPOT - REPLACE VANDALISED COLOURBOND FENCING - RISEBERRY PARK	$ 325.75
EFT-144221	30/03/2026	SYKES TRANSPORT WA (MATCHBURY ENTERPRISES PTY LTD)	PARKS - FREIGHT - PERTH TO KALGOORLIE GC - FREIGHT CHARGES EX NUTRIEN WATER TO GC GC - FREIGHT CHARGES EX TQUIP TO GC	$ 1,232.17
EFT-144222	30/03/2026	TAYLOR MADE GOLF AUSTRALIA PTY LTD	GC - MARCH INDENT BALL ORDER GC - FEB INDENT BAG ORDER	$ 400.09
EFT-144223	30/03/2026	TEAM GLOBAL EXPRESS PTY LTD	WATER - COURIER FEES FOR WASTEWATER SAMPLE ANALYSIS	$ 41.16
EFT-144224	30/03/2026	TECHNOGYM AUSTRALIA PTY LTD	OASIS - PARTS FOR EQUIPMENT	$ 1,730.51
EFT-144225	30/03/2026	TELSTRA CORPORATION	TELSTRA - ICT - SATELLITE PHONE USAGE TELSTRA - ICT - MOBILE USAGE - 0147145141 TELSTRA - ICT - PHONE USAGE & INTERNET	$ 12,711.82
EFT-144226	30/03/2026	THE WEST AUSTRALIAN	MARKETING - LETTER TO AN ELDER - KAL MINER AD MARKETING - PN - TENDER NO 26012-LIGHTING UPGRADE STAGE 2 MARKETING - PN - PLANNING PROPOSAL 60 MORAN ST MARKETING - PN - CLASSIFIEDS ADVERTISING MARKETING - PN - LEASING PROPOSAL 260 HANNAN ST	$ 4,011.87
EFT-144227	30/03/2026	TOTAL ASPHALT (HOSMAR PTY LTD)	ENG - RFT014 - 23/24 - QUOTE 334PP25 - ST ALBANS RD: ST ALBANS RD HS NO 103 TO KILLARNEY ST - PROFILE ENG - RFT014 - 23/24 - QUOTE 037LT26 - PICCADILLY ST TO KEENAN ST - SUPPLY & PROFILE ENG - RFT014 - 23/24 - QUOTE 461LT25 - TRAFFIC MANAGEMENT - NOVEMBER 2025 ENG - RFT014 - 23/24 - QUOTE 463LT25 - TRAFFIC MANAGEMENT - JANUARY 2026	$ 278,224.77
EFT-144228	30/03/2026	TOTAL CONNECTIONS	DEPOT - VARIOUS REPAIRS - DKTS K3175/K3170/K3165	$ 3,368.21
EFT-144229	30/03/2026	T-QUIP (TOCOJEPA PTY LTD)	GC - LAPP PASTE / DIAPHRAGM	$ 100.80
EFT-144230	30/03/2026	VISSIGN AUSTRALIA PTY LTD	DEPOT - SECURITY SIGNAGE FOR PICCADILLY FARM AND GOLF COURSE RESORT SITE RANGERS - EMERGENCY MANAGEMENT SIGNAGE DEPOT / WORKSHOP - SUPPLY MAGNETIC LOGO SIGN	$ 2,798.40

EFT MUNICIPAL PAYMENTS MARCH 2026

EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-144231	30/03/2026	WATER CORPORATION	WATER - HOUSE AT 4 BURTON PLACE WEST LAMINGTON LOT 3985 - 9007494470 WATER - TOILETS AT PORTER STREET KALGOORLIE LOT OPP HSE #21 - 9007466365 WATER - SEW TREAT WORKS AT 3582L PICCADILLY ST WEST LAMINGTON LOT 3582 RES 32457 - 9007448562 WATER - CLUB AT PICCADILLY ST LOT 395 KANGA'S CLUB ROOMS - 9007460051 WATER - ROUNDABOUT AT CNR EGAN PORTER STR KALGOORLIE LOT ROAD RESERVE - 9016755652 WATER - PARK AT 543 COLLINS ST PICCADILLY LOT 543 RES 7318 - 9007453150 WATER - PARK AT MEMORIAL DRIVE LAMINGTON LOT 3933 - 9007440894 WATER - SPORTS GROUND AT PICCADILLY ST LOT 395 SIR RICHARD MOORE - 9007460035 WATER - PARK AT 4233L BURTON PLACE WEST LAMINGTON - BURTON PARK - 9007494550 WATER - SPORTS GROUND AT PICCADILLY ST LOT 4885 RES 29137 - 9007459739 WATER - GOLF COURSE AT ASLETT DR KARLKURLA LOT 501 RES 49765 - 9017877563 WATER - SPORTS GROUND AT MARSHALL STREET WEST LAMINGTON LOT 4880 RES 32809 - 9007448570 WATER - SPORTS GROUND AT PICCADILLY ST LOT 395 RAILWAYS CLUB/PUBLIC TOILETS - 9007460019 WATER - PARK AT GORDON ST MULLINGAR LOT 1321 RES 38485 - 9013627954 WATER - RESERVE AT PICCADILLY ST PICCADILLY LOT 395 RES 4553 - 9007460000 WATER - PLAYGROUND AT VARDEN ST PICCADILLY LOT 1431 RES 7320 - 9007450232 WATER - MEDIAN STRIP AT GRAEME ST KALGOORLIE - 9007443227 WATER - ROUNDABOUT AT CNR GRAEME HARE ST PICCADILLY LOT ROAD RESERVE -	$ 17,444.55
EFT-144232	30/03/2026	WESTRAC PTY LTD	GC - FILTERS FOR KBC08BK DEPOT - SUPPLY BUCKET - KBC97BN	$ 4,285.05
EFT-144233	30/03/2026	WOW WIPES	OASIS - WIPES FOR GYM USE	$ 1,331.00
EFT-144234	30/03/2026	WREN OIL	WASTE - YARRI RD WASTE OIL PUMP OUT	$ 1,106.60
EFT-144235	30/03/2026	YONGA DJENA	RANGERS - FIRE HAZARD CLEARANCE AT 1/68B MILLEN STREET, BOULDER. RANGERS - FIRE HAZARD CLEARANCE AT 19 DART STREET, BOULDER RANGERS - FIRE HAZARD CLEARANCE AT 151 MORAN STREET, VICTORY HEIGHTS.	$ 2,319.65
EFT-144236	30/03/2026	AARON SKELTON	CROSSOVER CONTRIBUTION - 78 MILLEN STREET, BOULDER WA 6432	$ 1,050.50
EFT-144237	30/03/2026	ALAIN BALDOMERO	RATES REFUND	$ 525.80
EFT-144238	30/03/2026	AMANDA REIDY	RATES REFUND	$ 1,200.00
EFT-144239	30/03/2026	EMMA WYLLIE	REIMBURSEMENT FOR CERTIFICATE IV IN WORK HEALTH AND SAFETY TRAINING	$ 1,695.00
EFT-144240	30/03/2026	HAYLEY BRADSHAW	EGCC - SENIORS YOGA SESSION - 10 WEEKS	$ 1,600.00
EFT-144241	30/03/2026	HENRY JOHN DOCHERTY	PROPERTY - GC- COMMERCIAL KITCHEN FILTER CLEANING AUG 25 TO JUN 26	$ 60.00
EFT-144242	30/03/2026	KOHEN ALMAN	RATES REFUND	$ 365.26
EFT-144243	30/03/2026	MADISON CHURCH	YOUTH - CATERING 17 MARCH 2026 - YOUTH COUNCIL MEETING	$ 66.40
EFT-144244	30/03/2026	PAMELA JONES	A&S - UBER RECEIPTS FOR CKB MEETINGS IN PERTH.	$ 156.00
EFT-144109	24/03/2026	ENVIRONMENTAL HEALTH AUSTRALIA (WA) INCORPORATED	HEALTH - WA EHA CONFERENCE PERTH	$ 450.00
EFT-144110	24/03/2026	PROFESSIONALS PLATINUM	LEASING -RESIDENTIAL - MARCH/APRIL 12/267 DUGAN STREET	$ 3,258.93
EFT-144111	24/03/2026	SITE WARE DIRECT	RANGERS - STAFF UNIFORMS FOR EMP # 4512	$ 783.20
EFT-144112	24/03/2026	CARLA VISKOVICH	COUNCILLOR FEES FOR THE MONTH OF MARCH 2026	$ 2,956.50
EFT-144113	24/03/2026	DEBORAH BOTICA	COUNCILLOR FEES FOR THE MONTH OF MARCH 2026	$ 2,956.50
EFT-144114	24/03/2026	GLENN WILSON	COUNCILLOR FEES FOR THE MONTH OF MARCH 2026	$ 12,810.42
EFT-144115	24/03/2026	KIRSTY DELLAR	COUNCILLOR FEES FOR THE MONTH OF MARCH 2026	$ 2,956.50
EFT-144116	24/03/2026	KYRAN O'DONNELL	COUNCILLOR FEES FOR THE MONTH OF MARCH 2026	$ 2,956.50
EFT-144117	24/03/2026	RICHARD HALSE	COUNCILLOR FEES FOR THE MONTH OF MARCH 2026	$ 2,956.50
EFT-144118	24/03/2026	TERRENCE WINNER	COUNCILLOR FEES FOR THE MONTH OF MARCH 2026	$ 5,050.58
EFT-144119	24/03/2026	VANESSA WALKER-DUNSTAN	COUNCILLOR FEES FOR THE MONTH OF MARCH 2026	$ 2,956.50
EFT-144120	24/03/2026	WAYNE JOHNSON	COUNCILLOR FEES FOR THE MONTH OF MARCH 2026	$ 2,956.50
EFT-144005	23/03/2026	A P MORLING PTY LTD	AIRPORT - EMERGENCY REPAIRS FOR BHS	$ 1,431.84
EFT-144006	23/03/2026	ACCESS SOFTWARE AUSTRALIA PTY LTD	FIN - EN3 - DEFINITIV MONTHLY SOFTWARE SUBSCRIPTION 2025/26	$ 6,607.04
EFT-144007	23/03/2026	AFGRI EQUIPMENT AUSTRALIA PTY LTD	GC - PARTS FOR PGC156	$ 1,359.66
EFT-144008	23/03/2026	AMER SPORTS AUSTRALIA PTY LTD	GC - WILSON INDENT ORDER W EXTRA DISCOUNT	$ 1,085.44
EFT-144009	23/03/2026	ARTINSTALL	GAC- ARTWORKS TRANSPORT FEE KALGOORLIE TO PERTH JOSE BACARREZA AWAKENING EXHIBITION	$ 1,298.00
EFT-144010	23/03/2026	ASPECT SOLUTIONS PTY LTD	LEASING - VACATE CLEANING OF 9/ 25 OSWALD STREET	$ 378.94
EFT-144011	23/03/2026	AUSTRALIAN LABORATORY SERVICES PTY LTD (ALS)	WATER - REGULATORY AND OPERATIONAL SAMPLE ANALYSIS FOR SEWER WASTEWATER AND RECYCLED WATER SYSTEM	$ 3,631.80
EFT-144012	23/03/2026	AUSTRALIAN SERVICES UNION	FINANCE - UNION PAYMENT - PPE 15/03/2026	$ 446.50
EFT-144013	23/03/2026	AUSTRALIAN TAX OFFICE (ATO)	FINANCE - PAYG TAX WITHHELD PPE 15/03/2026	$ 327,581.00

EFT MUNICIPAL PAYMENTS MARCH 2026

EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-144014	23/03/2026	AVANTGARDE TECHNOLOGIES PTY LTD	TURF - TENDER T006 2023/2024 - INSTALLATION/COMMISSIONING OF SECURITY SYSTEM AT RAY FINLAYSON CLUBROOM COMPLEX/GROUNDKEEPERS SHED	$ 33,465.11
EFT-144015	23/03/2026	BENARA NURSERIES	PARKS - PLANTS FOR KAL CITY CENTRE -	$ 1,362.53
EFT-144016	23/03/2026	BIDFOOD KALGOORLIE (GOLDLINE DISTRIBUTORS)	GC - PAYMENT KITCHEN FOOD SUPPLIES	$ 2,185.05
EFT-144017	23/03/2026	BIG K CAR DETAILING (WIDIASIH BELL)	DEPOT - CAR DETAILED TOYOTA KBC58AH DEPOT - CAR DETAILED TOYOTA KBC 03AR	$ 880.00
EFT-144018	23/03/2026	BOC GAS & GEAR	GC - GAS SUPPLY OASIS - OXYGEN BOTTLE	$ 663.94
EFT-144019	23/03/2026	BOULDER PARTS AND TOWING	RANGERS - VEHICLE TOWING JANUARY 2026	$ 528.00
EFT-144020	23/03/2026	BOYA EQUIPMENT	GC - PARTS FOR FLEET MAINTENANCE - KBC94BW - KBC89BW	$ 4,777.80
EFT-144021	23/03/2026	BROWN'S PARTY HIRE	GAC - DISHES, GLASSES AND CUTLERY FOR CLUEDUNNIT DINNER SERVICE 20 AND 21 FEB 26	$ 1,238.05
EFT-144022	23/03/2026	BUILT BY GEOFF	TURF - FENCE REPAIRS AT OASIS PLAYING FIELDS	$ 2,475.00
EFT-144023	23/03/2026	BUNNINGS BUILDING SUPPLIES P/L	PROPERTY - AIRPORT - TOILET SEATS PROPERTY - GOLF COURSE - CLUBHOUSE KITCHEN	$ 114.64
EFT-144024	23/03/2026	CALTEX STARCARD (WEX AUSTRALIA PTY LTD RETAIL DECISIONS)	FEBRUARY 2026 FUEL CALTEX STARCARD (WEX)	$ 10,781.00
EFT-144025	23/03/2026	CHILD SUPPORT AGENCY	FINANCE - CHILD SUPPORT DEDUCTION - PPE 15/03/2026	$ 1,826.47
EFT-144026	23/03/2026	CITY OF KALGOORLIE-BOULDER SOCIAL CLUB	FINANCE - SOCIAL CLUB DEDUCTION - PPE 15/03/2026	$ 1,477.90
EFT-144027	23/03/2026	CIVIL SAFETY PTY LTD	JSH - CLIENT SUPPORT TRAINING	$ 1,610.00
EFT-144028	23/03/2026	CONSTRUCTION FORESTRY MINING ENERGY UNION - CONSTR	FINANCE - UNION PAYMENT - PPE 15/03/2026	$ 60.00
EFT-144029	23/03/2026	CORPORATE TRAVEL MANAGEMENT	C & C - EMP 4369 TRAVEL & ACCOM A&S - FLIGHTS & ACCOM FOR EMPLOYEE 3920 - 15 MAR - 03 APR 2026 COUNCIL - TRAVEL & ACCOM FOR ELECTED MEMBERS - TIDY TOWNS AWARDS - 27-28 NOV 2025 EXEC - FLIGHTS AND ACCOMMODATION FOR EMPLOYEE 755 COUNCIL - FLIGHTS FOR MAYOR WILSON TO PERTH TO ATTEND RCII MEETING ON 20 FEBRUARY 2026 IM - FLIGHTS AND ACCOMMODATION FOR RECORDS MANAGEMENT TRAINING	$ 18,519.24
EFT-144030	23/03/2026	COYLES MOWER & CHAINSAW CENTRE	GC - PARTS FOR TOOLS MAINTENANCE DEPOT - PARTS FOR STIHL MS 251	$ 438.00
EFT-144031	23/03/2026	DEPARTMENT OF WATER AND ENVIRONMENTAL REGULATION	WASTE - ANNUAL LICENCE FEE - YARRI RD REFUSE FACILITY - (L5979/1993/11) EN1	$ 13,904.00
EFT-144032	23/03/2026	DOWSING GROUP PTY LTD	ENG - T011 - 22/23 # 11582 - HAY ST WATER BOUND GRAVEL SUPPLY - SPECIAL CONCRETE SUPPLY & CONSTRUCT OTHER MISC CONC PROPERTY - BTH - CONTRACT T011 22-23 - WATER PIPE CONCRETE ENG - T011 - 22/23 # 11652 - HAY ST KERB RECTIFICATION - SPECIAL CONCRETE SUPPLY & CONSTRUCT OTHER MISC CONC PMO - CONSTRUCTION OF A NEW ROUNDABOUT AT WILSON AND MACDONALD STREET	$ 235,162.25
EFT-144033	23/03/2026	EAGLE PETROLEUM (WA) PTY LTD	DEPOT - ADBLUE 1000L IBC	$ 1,969.00
EFT-144034	23/03/2026	EASTGOLD DAIRY DISTRIBUTORS	GC - BEVERAGE JUICE, MILK SUPPLIES	$ 153.25
EFT-144035	23/03/2026	ENVIROCLEAN (WA) PTY LTD	DEPOT - MONTHLY HIRE OF ENVIROCLEAN 900 PARTS WASHER - MARCH 2026	$ 324.50
EFT-144036	23/03/2026	FAITH CREATIONS PTY LTD atf FAITH CREATIONS UNIT TRUST	ADVOCACY & STRATEGY - ECONOMIC DEVELOPMENT - LOCAL HERITAGE FUND - MCKENZIE BUILDING STAGE 2	$ 47,403.52
EFT-144037	23/03/2026	FLUID LINE SERVICES PTY LTD	DEPOT - REPAIRS ON SPREADER - KBC785Y	$ 1,413.50
EFT-144038	23/03/2026	G BOWDEN PLUMBING	PARKS - REPAIR WATER LEAK CNR PORTER AND SHAMROCK ST PARKS - REPAIR BACKFLOW DEVICE LOT 4867 RES 41649 HANNAN ST PARKS REPLACE ANTI VANDAL HOSE OLD COLES SITE PARKS REPAIR WATER LEAK, WASH TROUGH, REPLACE FLOW PUSH SPINDLE KINGSBURY PARK PARKS REPAIR WATER LEAK GOLDFIELDS OASIS PARKS REPAIR WATER LEAK DRINKING FOUNTAIN MOSCONI CIRCLE PROPERTY - DIGGER DAWS - TOILETS PROPERTY - OASIS - PREVENTATIVE PLUMBING WORKS	$ 8,349.00
EFT-144039	23/03/2026	GFG TEMPORARY ASSIST	PMO - OFFICE SPACE 7/57 LABOUCHERE ROAD, SOUTH PERTH MARCH / APRIL 2026	$ 1,265.00
EFT-144040	23/03/2026	GOLDFIELDS LOCKSMITHS	PROPERTY - RFSC - POLE 6 POWER BOX PROPERTY - SBWWTP - KEY SET FOR DONGA PROPERTY - ADMIN - P&C OFFICE	$ 651.43
EFT-144041	23/03/2026	GOLDFIELDS WHOLESALE	EGCC - SENIORS FRESH PRODUCE PARKS - WEEKLY SUPPLY OF FRESH FRUIT/VEGETABLES FOR ANIMALS AT HAMMOND PARK EGCC - SENIORS FRESH PRODUCE GC - WEEKLY FRESH VEGETABLE AND FRUIT ORDER	$ 1,014.21

EFT MUNICIPAL PAYMENTS MARCH 2026

EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-144042	23/03/2026	GOLF FANATICS PTY LTD	GC - GOLF GODS SAMPLE POLOS @ LESS 50%	$ 1,213.51
EFT-144043	23/03/2026	GPH RECRUITMENT	GAC - LABOURERS REQUIRED FOR BLUEY SHOW SETUP AND PACK DOWN	$ 7,871.34
EFT-144044	23/03/2026	HARVEY NORMAN FURNITURE KALGOORLIE	EVENTS - EVENTS EQUIPMENT	$ 899.00
EFT-144045	23/03/2026	HEATLEY SALES PTY LTD (HEATLEYS)	WASTE - EMP4269 BIN TAGGING PPE - HI VIS JACKET WASTE - EMP4492 BIN TAGGING PPE - JACKET P&C - CORPORATE UNIFORM ALLOCATION FOR STAFF 2025/26 FINANCIAL YEAR EGCC - SENIORS PROTECTIVE GOGGLES ICM STAFF	$ 331.04
EFT-144046	23/03/2026	I3 CONSULTANTS PTY LTD	PLANNING - LEGAL ADVICE STRUCTURE PLAN LOTS 212,2783,2784 SPECULATION ROAD	$ 429.00
EFT-144047	23/03/2026	IXOM OPERATIONS PTY LTD (CHEMICALS AUSTRALIA OPERATIONS PTY LTD)	WATER - CHLORINE BOTTLE USAGE AND HIRE FOR RECYCLED WATER PUMP STATIONS - EN8	$ 5,417.39
EFT-144048	23/03/2026	JASON SIGNMAKERS SIGNS & LIGHT ENGINEERING	DEPOT - BRACKETS FOR SIGNAGE	$ 2,640.00
EFT-144049	23/03/2026	JOHN MATTHEW & SONS	RATES REFUND	$ 4,457.38
EFT-144050	23/03/2026	KALGOORLIE BOULDER COMMUNITY FAIR INC	CD - MINOR GRANT 2025/26 - AWARDED -KALGOORLIE-BOULDER COMMUNITY FAIR- KB FAIR 2026	$ 25,000.00
EFT-144051	23/03/2026	KALGOORLIE REFRIGERATION AND AIRCONDITIONING	PROPERTY - AIR CONDITIONER REPAIRS AT AIRPORT BUILDING PROPERTY - AIRPORT - AIRCONS NOT WORKING JOB 13042	$ 3,158.65
EFT-144052	23/03/2026	KALPUMPS SALES & SERVICE	GC - PART - POLY CHECK VALVE - QUOTE SV07425	$ 3,109.70
EFT-144053	23/03/2026	KBW FAMILY TRUST (BOTH BARRELLS PTY LTD)	GAC - PAYOUT FOR KEVIN BLOODY WILSON SHOW 2026	$ 51,854.14
EFT-144054	23/03/2026	KENNARDS HIRE PTY LTD	HERITAGE - AIR CONDITIONER BTH HIRE	$ 616.00
EFT-144055	23/03/2026	KILMORE GROUP	PMO - AWARD OF TENDER-015 24/25 -CONSTRUCTION OF THE GOLDFIELDS ART CENTRE - KILMORE GROUP	$ 667,197.19
EFT-144056	23/03/2026	KLEENWEST DISTRIBUTORS	GC - PURCHASE OF KITCHEN SUPPLIES	$ 363.99
EFT-144057	23/03/2026	KMART AUSTRALIA LTD (KALGOORLIE)	GAC - MATERIALS FOR CHRISTMAS MARKETS EVENTS - AUSTRALIA DAY AWARDS - FRAMES AND MISC	$ 230.00
EFT-144058	23/03/2026	KPMG	C&C - KPMG AIRPORT CONSULTANCY RFQ 016 24/25	$ 173,193.33
EFT-144059	23/03/2026	LEAHY HAULAGE (MLG OZ LTD)	TURF - 110T CANEGRASS SCREENED SAND	$ 4,750.10
EFT-144060	23/03/2026	LED GOLDFIELDS (GLOSTER PTY. LTD.)	PROPERTY - FLURO LIGHT/PARTS FOR ENDOWMENT BLOCK	$ 555.50
EFT-144061	23/03/2026	LGRCEU	FINANCE - UNION PAYMENT - PPE 15/03/2026	$ 144.00
EFT-144062	23/03/2026	LIFESKILLS AUSTRALIA	WHS - EMPLOYEE ASSISTANCE PROGRAMME. 01/07/2025 - 30/06/2025	$ 242.00
EFT-144063	23/03/2026	LIQUOR CITY (KALGOORLIE) PTY LTD	GC - BEVERAGE SUPPLIES FOR BAR	$ 836.21
EFT-144064	23/03/2026	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	LGPRO - FINANCE PROFESSIONALS CONFERENCE 2026 FOR EMPLOYEES 3825 AND 4213	$ 3,130.00
EFT-144065	23/03/2026	LOGIC HEALTH (LOGIC ENTERPRISES (WA) PTY LTD)	STANDING ORDER FOR PRE-EMPLOYMENT MEDICALS - BOOKINGS CONTAIN MEDICAL - INSTANT DAS AND DEPOT WORKCOVER AUDIO	$ 3,106.40
EFT-144066	23/03/2026	MAC'S DELI (THE TRUSTEE FOR LONG XIANG ZHANG FAMILY TRUST)	CD - CATERING FOR SENIOR FOCUS GROUP MEETING ON THE 9 MARCH 2026, MONDAY. P&C - CATERING FOR STAFF SERVICE AWARDS - 04/03/2026	$ 254.00
EFT-144067	23/03/2026	MARGARET ELLEN BURNS	MARKETING - CLUEDUNNIT EVENT - PHOTOGRAPHY	$ 400.00
EFT-144068	23/03/2026	MARINDUST SALES & ACE FLAGPOLES	PROPERTY - ANZAC MEMORIAL - REPLACE FLAGPOLES	$ 6,154.50
EFT-144069	23/03/2026	MCLEODS LAWYERS PTY LTD	HEALTH - ADVICE ON ILLEGAL GOLD PROCESSING PROPERTIES LEASING - DRAFT LICENCE AGREEMENT SURRENDER DOCUMENT. A&S - DUE DILIGENCE DEED LEASING - LEGAL ADVICE SOUGHT IN REGARD TO CPI INCREASES LEASES LEASING - LEGAL CLAIM BY COUNCIL CANDIDATE GOV - MATTER 56271 - EN2.SPECIALISED SUPPLIER	$ 15,490.09
EFT-144070	23/03/2026	MCM PROTECTION PTY LTD	COMMUNITY SAFETY	$ 3,589.30
EFT-144071	23/03/2026	MINTERELLISON	EXEC - LEGAL ADVICE - CONFIDENTIAL GOVERNANCE FOI MATTER EXEC - LEGAL ADVICE - GENERAL EMPLOYMENT MATTERS FY26 EN2	$ 37,923.38
EFT-144072	23/03/2026	MODERN TEACHING AIDS PTY LTD	OASIS - CRECHE RESOURCES	$ 541.92
EFT-144073	23/03/2026	MY MEDIA (MY MEDIA INTELLIGENCE PTY LTD)	MARKETING - COPYRIGHT CHARGES FOR MEDIA COVERAGE - FEBRUARY 2026	$ 278.30
EFT-144074	23/03/2026	NUTRIEN (TOTAL EDEN VICTORIA)	PARKS - SPRINKLERS/PARTS FOR RETICULATION MAINTENANCE AT CITY PARKS/OVALS PARKS - ELBOWS/JOINERS/SOCKETS FOR RETICULATION MAINTENANCE	$ 1,914.22
EFT-144075	23/03/2026	OCS SERVICES PTY LTD	PROPERTY - CKB SITES - MONTHLY CLEANING SERVICE - RFT008 24/25 - FEB26 TO APR26 PROPERTY - CKB FACILITIES - CONTRACT T008 24-25 - JAN 2026 PERIODIC SERVICE	$ 96,162.31

EFT MUNICIPAL PAYMENTS MARCH 2026

EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-144076	23/03/2026	OFFICE NATIONAL KALGOORLIE (DONWAR PTY LTD)	ICT - PRINTING PAPER FOR ADMIN P&C - STATIONERY ORDER 3 - FEBRUARY P&C - STATIONERY ORDER 2 - FEBRUARY EGCC - SENIORS OFFICE SUPPLIES GC - OFFICE STATIONERY SUPPLIES FOR ALL AREAS ENG - STATIONERY ORDER GC - STATIONERY - QUOTE NO 156408 C&C - STATIONERY ORDER	$ 2,905.57
EFT-144077	23/03/2026	OTR TYRES (TKPH PTY LTD)	GC - FIT CUSTOMERS SUPPLIED TYRE - GOLF CLUB BUGGY PGL 134 DEPOT - FIT 4 TYRES - KBC588R	$ 1,529.00
EFT-144078	23/03/2026	PFD FOOD SERVICES PTY LTD	EGCC - SENIORS KITCHEN SUPPLIES GC - KITCHEN FOOD SUPPLIES	$ 4,437.25
EFT-144079	23/03/2026	PMH ELECTRICAL CONTRACTING SERVICES PTY LTD	PROPERTY - DEPOT - TEST AND TAG FEB 2026 PROPERTY - GOLF COURSE - COMBO OVEN REPAIR	$ 5,577.00
EFT-144080	23/03/2026	PULSE SOFTWARE	ICT- SUBSCRIPTION -PULSE SOFTWARE	$ 167,339.05
EFT-144081	23/03/2026	RED EDGE EVENTS - CELEBRATIONS (BUNNY & FOX)	GAC - TABLE CLOTHS FOR CLUEDUNNIT	$ 440.00
EFT-144082	23/03/2026	RESOURCES TRADING (BUILDING & INDUSTRIAL SUPPLIES GROUP)	RESERVES - 9V BATTERIES TURF - TAPE MEASURES - QUOTE 161159 PARKS - TOOLS/SUNDRIED FOR IRRIGATION MAINTENANCE AT CITY PARKS/OVALS GC - SOLO SPRAY GEAR	$ 2,364.22
EFT-144083	23/03/2026	RIKLAN EMERGENCY MANAGEMENT SERVICES PTY LTD	JSH - CLIENT SUPPORT TRAINING P&C - CHIEF FIRE WARDEN/ FIRE EXTINGUISHER TRAINING - 4190 P&C - CHIEF FIRE WARDEN/FIRE EXTINGUISHER TRAINING - 1306 P&C - CHIEF FIRE WARDEN TRAINING - 4324	$ 1,150.00
EFT-144084	23/03/2026	ROSMECH SALES & SERVICE PTY LTD	DEPOT - REGISTRATION COSTINGS - KBC61CC DEPOT - REGISTRATION COSTINGS - KBC62CC	$ 1,110.30
EFT-144085	23/03/2026	RSEA PTY LTD	PARKS - EMP 4563 HI VIS DETACHABLE SLEEVE JACKET MED	$ 80.07
EFT-144086	23/03/2026	SAGE AUTOMATION PTY LTD	PARKS - RETICULATION/COMMUNICATIONS ISSUES AT GREENVIEW/NORKAL PARK	$ 2,252.25
EFT-144087	23/03/2026	SNAP KALGOORLIE (JEMO PTY LTD)	P&C - BUSINESS CARDS GOV - CITIZENSHIP CEREMONY 18 MARCH 2026 - GIFT BAGS WITH COLOUR DIGITAL CKB LOGO ON ONE SIDE.	$ 940.39
EFT-144088	23/03/2026	SYKES TRANSPORT WA (MATCHBURY ENTERPRISES PTY LTD)	GC/PARKS/DEPOT - PERTH TO KALGOORLIE PARKS - FREIGHT	$ 896.33
EFT-144089	23/03/2026	SYNERGY (ELECTRICAL RETAIL CORPORATION)	SYNERGY - CRUICKSHANK'S OVAL - 451897920 SYNERGY - U A 20 THROSSEL STREET DEPOT - - 451897540 SYNERGY - STREETVISION - 309531790 SYNERGY - BURT STREET, BOULDER - 75896430 SYNERGY - HAY STREET, KALGOORLIE (U 20 THROSSELL ST, KALGOORLIE) - 323435510 SYNERGY - BURT STREET, BOULDER - 404398430 SYNERGY - LOT 770 HART KERSPIEN DRIVE, BOULDER - 887266050	$ 107,655.46
EFT-144090	23/03/2026	TAYLOR MADE GOLF AUSTRALIA PTY LTD	GC - MARCH INDENT BALL ORDER	$ 461.24
EFT-144091	23/03/2026	TEAM GLOBAL EXPRESS PTY LTD	HEALTH - FREIGHT AND TRANSPORT OF HEALTH SAMPLES	$ 60.45
EFT-144092	23/03/2026	TELSTRA CORPORATION	TELSTRA - ICT - TELEPHONE DIRECTORY CHARGES TELSTRA - ICT - TELEPHONE 0400421225 SMS SYSTEM CHARGES	$ 639.98
EFT-144093	23/03/2026	TOTAL ASPHALT (HOSMAR PTY LTD)	PMO - RFT014 - 23/24 - QUOTE 567PP25 - R/BT: WILSON ST & MACDONALDS ST - SUPPLY, SPRAY & COVER (REF - 2476516) PMO - RFT014 - 23/24 - QUOTE 567PP25 - R/BT: WILSON ST & MACDONALDS ST - SUPPLY, SPRAY & COVER (REF - 2476516) ENG - RFT014 - 23/24 - QUOTE 030PP26 - HAY ST & USHER PARK SUP FOOTPATH - SUPPLY & PROFILE ENG - RFT014 - 23/24 - QUOTE 036LT25 - HAY STREET DUP - SUPPLY & LAY ADDITIONAL 56.80 TONNES AC10/75 IPWEA RED OXIDE ASPHALT	$ 122,042.97
EFT-144094	23/03/2026	TOTAL CONNECTIONS	DEPOT - AIR BRAKE HOSES - ROSMECH STREET SWEEPER - KBC61CC - JOB NO K3169 DEPOT - REPAIRS - KBC04BJ - DOCKET: K3129	$ 340.81
EFT-144095	23/03/2026	VISION IDZ	AIRPORT - PVC CARDS PACK OF 100 - COLOUR RIBBON CARTRIDGE WITH A CLEANING ROLLER	$ 426.80
EFT-144096	23/03/2026	VISSIGN AUSTRALIA PTY LTD	ENG - QUOTE VIS231691 - SUPPLY OF SIGNAGE - DRAWING 05-Y-005 YARRI ROAD	$ 574.20
EFT-144097	23/03/2026	VORGEE PTY LTD	OASIS - SWIMMING ACCESSORIES	$ 1,591.70

EFT MUNICIPAL PAYMENTS MARCH 2026

EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-144098	23/03/2026	WATER CORPORATION	WATER - ADMIN BUILDING AT 577 HANNAN ST KALGOORLIE LOT 3520 RES 44344 - 9008662675 WATER - WORKSHOP AT HAY STREET - KALGOORLIE - SERVICE CHARGES - 9007491632 WATER - TOILETS AT LOT 3426L HANNAN ST, SOMERVILLE - 9007491691 WATER - SEWERAGE TREATMENT WORKS / STORAGE DEPOT PICCADILLY ST WEST LAMINGTON - 9007491528 WATER - DUGAN ST SOMERVILLE LOT 4927 RES 9653 - 9013712163 WATER - ROUNDABOUT AT CNR THROSSEL HAY ST KALGOORLIE LOT ROAD RESERVE - 9018260100 WATER - DEPOT AT HAY STREET KALGOORLIE - 9007491587 WATER - ROAD VERGE AT BURT ST BOULDER LOT NR LOT 4826 - 9019034084 WATER - TOILETS AT L311 BURT ST BOULDER LOT 311 RES 3587 - 9007339905 WATER - ROUND ABOUT FORREST ST KALGOORLIE LOT 210 - 9010515244 WATER - RASMUSSEN PARK AT TOIA ST BROADWOOD - 9011084722 WATER - SMITH PLAYGROUND LYALL STREET LAMINGTON LOT 1591 1590 RES 21862 - 9007442304 WATER - TRICKLE IRRIGATION AT GATACRE DR SOMERVILLE LOT ADJ TO LOT 780 - 9013440639 WATER - RESERVE AT 56 SMYTHE DR BROADWOOD LOT 107 - 9013410229 WATER - GOLF COURSE AT 91 ASLETT DR KARLKURLA LOT 502 - 9016298615 WATER - ROUNDABOUT AT 1 BURT ST LOT ROAD RESERVE - 9007363243 WATER - VILLA HOUSE AT UNIT 2 / 269 DUGAN ST SOMERVILLE LOT 1970 - 9010738018 WATER - COMMERCIAL CENTRE AT 250 HANNAN ST KALGOORLIE LOT 160 - 9007466867 WATER - RUBBISH DEPOT AT YARRI ROAD KALGOORLIE - 9007515788	$ 15,324.73
EFT-144099	23/03/2026	WATER INFRASTRUCTURE SCIENCE & ENGINEERING (WISE)	WATER - RFT010 24/25 - PROFESSIONAL ENGINEERING WATER SERVICES - VPR763299	$ 127,336.48
EFT-144100	23/03/2026	WEST AUSSIE MIGRATION PTY LTD	P&C - VISA SUPPORT EMPLOYEE #3860 P&C - VISA APPLICATION FOR EMPLOYEE 4286 P&C - VISA SUPPORT FOR EMP 4110	$ 50,383.04
EFT-144101	23/03/2026	WESTNET ENERGY (ALINTA)	GAS - SHOP 3, 250 HANNAN STREET - 17-NOV-2025 TO 18-FEB-2026 GAS - 270 HANNAN STREET - 17-NOV-2025 TO 18-FEB-2026 GAS - 258 HANNAN STREET - 17-NOV-2025 TO 18-FEB-2026 GAS - SHOP 1, 250 HANNAN STREET - 17-NOV-2025 TO 18-FEB-2026 GAS - SHOP 2, 272 HANNAN STREET - 17-NOV-2025 TO 18-FEB-2026 GAS - SHOP 2, 250 HANNAN STREET - 17-NOV-2025 TO 18-FEB-2026 GAS - 256 HANNAN STREET - 17-NOV-2025 TO 18-FEB-2026 GAS - SHOP 1, 272 HANNAN STREET - 17-NOV-2025 TO 18-FEB-2026	$ 1,523.70
EFT-144102	23/03/2026	WORKPOWER INCORPORATED	PARKS - LABOUR FOR MINOR PARKS MAINTENANCE (AREA 7) - JANUARY 2026	$ 5,372.40
EFT-144103	23/03/2026	WORMALD AUSTRALIA PTY LTD	PROPERTY - OASIS - ANNUAL FIRE EQUIPMENT MAINTENANCE SERVICE - QUOTE 351021 PROPERTY - RFCS - ROUTINE AND TESTING FIRE ALARM SYSTEM FEB 2026 AIRPORT - NEW DIESEL AND ELECTRIC EMERGENCY FIRE HYDRANT PUMPS AIRPORT - FIRE PUMP MAINTENANCE PRIOR TO REPLACEMENT EN2	$ 184,792.51
EFT-144104	23/03/2026	BANAT MENYANU	EGCC - HALL HIRE KEY BOND REIMBURSEMENT	$ 326.50
EFT-144105	23/03/2026	COURTNEY ANDREWS	RATES REFUND	$ 560.00
EFT-144106	23/03/2026	DION MEREDITH	BOOKINGS - CY O'CONNOR REFUND OF HALL BOND.	$ 428.00
EFT-144107	23/03/2026	KAYDEN ANDEWAY	RATES REFUND	$ 376.08
EFT-144108	23/03/2026	SUVDAA GANSUKH	AEH - LEONARA TRIP MEALS	$ 862.04
EFT-143875	16/03/2026	3E ADVANTAGE PTY LTD	ICT - RENTAL CHARGE FOR 2021 HP T830 PLOTTER WITH SCANNER JAN26	$ 222.38
EFT-143876	16/03/2026	A & LV GENOVESE'S CARBARN NEWSAGENCY AND DELI	LIBRARY - NEWSPAPERS AND MAGAZINES-FEBRUARY 2026	$ 260.45
EFT-143877	16/03/2026	ACCESS ALL AREAS TRAINING	P&C - FOOD HANDLER TRAINING (GOLF COURSE) 16.02.2026 - 4471	$ 59.00
EFT-143878	16/03/2026	ACUSHNET AUSTRALIA PTY LTD	GC - PRO V1 REFILL ORDER	$ 4,132.28
EFT-143879	16/03/2026	ADAPTIVE IT SOLUTIONS	LIBRARY - AI BEGINNERS WORKSHOP	$ 330.00
EFT-143880	16/03/2026	ADH GOLF & UTILITY VEHICLES	GC - CART PARTS	$ 379.50
EFT-143881	16/03/2026	ANVIL METAL FABRICATION	DEPOT - REPAIR WIRE ROPE PULLY AND FABRICATE/ MODIFY MOUNTING BRACKET - KBC880N PARKS - REPLACE SECTION ON SWING AT RODGERS WAY PARK DEPOT - REPAIRS TO HYDRAULIC SIDE TIPPER - KBC955L DEPOT - REPAIRS TO UTE TRAY REGO - KBC565N DEPOT - REPAIRS TO TAILGATE LATCH AND PIN - KBC302F DEPOT - FABRICATE AND SUPPLY SIGN SPIGOTS	$ 7,227.00
EFT-143882	16/03/2026	APTELLA PTY LTD	ENG - TOKARA SURVEY ADVANTAGE INC SUPPORT & DATA 12 MONTH - 28/03/2026 - 27/03/2027	$ 764.50
EFT-143883	16/03/2026	AUSTRALIA POST- (POSTAGE ACCOUNT ONLY)	FINANCE - TOTAL SUPPLY THIS PERIOD ENDING 28/02/2026	$ 3,060.08

EFT MUNICIPAL PAYMENTS MARCH 2026

EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-143884	16/03/2026	AUSTRALIA POST (COMMISSION AND SUPPLY ONLY)	ADMIN - TOTAL COMMISSION/SUPPLY THIS PERIOD ENDING 28/02/2026	$ 463.81
EFT-143885	16/03/2026	AUSTRALIAN LABORATORY SERVICES PTY LTD (ALS)	WATER - REGULATORY AND OPERATIONAL SAMPLE ANALYSIS FOR SEWER WASTEWATER AND RECYCLED WATER SYSTEM	$ 7,118.19
EFT-143886	16/03/2026	AVANTGARDE TECHNOLOGIES PTY LTD	ICT - INTERNET IN CITY FACILITIES - RFT014- 20/21 ICT - VEEAM CLOUD CONNECT OFFSITE BACKUP - RFT014 20/21 ICT - VEEAM CLOUD CONNECT DISASTER RECOVERY MONTHLY SERVICES- RFT014 20/21 ICT - CCTV AND ACCESS CONTROL - REMOTE AND AFTER HOUR SUPPORT ICT - CCTV MAINTENANCE - RFT012 20/21 ICT - MANAGED SERVICES - RFT014-20/21 ICT - CCTV - PUBLIC SU	$ 134,914.29
EFT-143887	16/03/2026	AVIS AUSTRALIA	EXEC - AVIS RENTAL AGREEMENT	$ 280.07
EFT-143888	16/03/2026	BIDFOOD KALGOORLIE (GOLDLINE DISTRIBUTORS)	GC - KITCHEN FOOD SUPPLIES EGCC - SENIORS KITCHEN SUPPLIES EGCC - SENIORS EASTER AFTERNOON TEA CATERING	$ 2,422.79
EFT-143889	16/03/2026	BIG K CAR DETAILING (WIDIASIH BELL)	DEPOT - CAR DETAILED - MAZDA KBC04AU	$ 319.00
EFT-143890	16/03/2026	BOULDER PARTS AND TOWING	RANGERS - VEHICLE TOWING JANUARY 2026	$ 132.00
EFT-143891	16/03/2026	BUDGET RENT A CAR (BUSBY INVESTMENTS PTY LTD)	JSH - VEHICLE HIRE JSH - REGIONAL VEHICLE HIRE	$ 2,453.30
EFT-143892	16/03/2026	BUILT BY GEOFF	AIRPORT - URGENT REPAIRS FOR AIRPORT FENCING	$ 4,823.50
EFT-143893	16/03/2026	BUNNINGS BUILDING SUPPLIES P/L	PARKS - PEST KILLER FOR ROSES AT CY OCONNOR/LIBRARY PROPERTY - LIBRARY - INSTALL TV	$ 174.54
EFT-143894	16/03/2026	CARLTON UNITED BREWERIES (CUB) FOSTERS GROUP	GC - WEEKLY BEVERAGE ORDER FOR THE BAR	$ 4,711.76
EFT-143895	16/03/2026	CHURCH OF CHRIST KALGOORLIE	EN5 - A&S - LSP CSF BROKERAGE FUNDING - DSS - CHURCH OF CHRIST M25 - SUMMER SUPPORT - 3 PAYMENTS	$ 15,507.53
EFT-143896	16/03/2026	CIVIL SAFETY PTY LTD	JSH - CLIENT SUPPORT COURSES JSH - CLIENT SUPPORT TRAINING	$ 1,120.00
EFT-143897	16/03/2026	CIVILSTORM PTY LTD	ENG - T007 - 24/25 - PO7 - P25034 ENGINEERING ASSISTANCE - DAM ENG - T007 - 24/25 - PO6 - P25035 CKB GHD STORMWATER MITIGATION STRATEGY - PROJECT INITIATION AND SCOPING ENG - T007 - 24/25 - PO 5 ENGINEERING DESIGN ASSISTANCE - PRIORITY 2 - CKB END DEC 25 - P25021 PICCADILLY DAM DRAINAGE ENG - T007 - 24/25 - ENGINEERING DESIGN ASSISTANCE-PO2 - PRIORITY 2 - CKB END DEC 25 - P25018 WILSON & EGAN - ROUNDABOUT ENG - T007 - 24/25 - DESIGN ASSISTANCE - P24008 GOLF COURSE - DESKTOP DAM REPORT	$ 54,530.23
EFT-143898	16/03/2026	CLUEDUNNIT FAMILY TRUST	GAC - CLUEDUNNIT FLIGHTS INVOICE	$ 4,400.00
EFT-143899	16/03/2026	COCA COLA AMATIL	GC - WEEKLY BEVERAGE ORDER FOR THE BAR AND PROSHOP	$ 2,892.18
EFT-143900	16/03/2026	COMMON GROUND TRAILS PTY LTD	PMO - CONSULTATION AND DESIGN OF NEW MOUNTAIN BIKE TRAIL	$ 6,494.40
EFT-143901	16/03/2026	COYLES MOWER & CHAINSAW CENTRE	PARKS - QUOTE 0726 BATTERY HEDGE TRIMER STIHL HSA 60 PARKS - QUOTE 0626 STIHL AUTO CUT C-26-2 BUMP BRUSH CUTTER HEADS	$ 1,189.00
EFT-143902	16/03/2026	DEAN'S AUTOGLASS (OHSG PTY LTD)	DEPOT - REPAIRS TO DAMAGED VEHICLE WINDOWS - BD1 - KBC727K	$ 628.88
EFT-143903	16/03/2026	DIGITAL ASSET SOLUTIONS	WATER - SEWER MODELLING ASSESSMENT IN ACCORDANCE WITH CKB RFT013 23/24 (DATED 07 JUNE 2024)	$ 2,971.10
EFT-143904	16/03/2026	DOWSING GROUP PTY LTD	DEPOT - BOURKE STREET - FIMISTER PARK FOOTPATH WORKS DEPOT - OASIS ENTRANCE FOOTPATH MAINTENANCE - EXTRAS - T011 22/23 DEPOT - TELSTRA PIT ADJUSTMENT 66 GEORGE ST & 141 BOULDER RD - T011-22/23-MISCELLANEOUS CONCRETE WORKS ENG - T011 - 22/23 # 11344 - HAY ST PSP - ADJUST TELSTRA PIT & CHAMBER - SPECIAL CONCRETE SUPPLY & CONSTRUCT OTHER MISC CONC ENG - T011 - 22/23 - # 11160 - YARRI RD CULVERTS - SPECIAL CONCRETE - RIP RAP(ITEM)	$ 332,973.23
EFT-143905	16/03/2026	E R KALIL FAMILY TRUST & VAN ROOYEN FAMILY TRUST	LIBRARY - CHILDREN'S ACTIVITIES MATERIALS	$ 414.76
EFT-143906	16/03/2026	EASTGOLD DAIRY DISTRIBUTORS	GC - BEVERAGE JUICE, MILK SUPPLIES DEPOT - WEEKLY SUPPLY OF FRESH MILK FOR STAFF LUNCHROOM - 213/02/2026	$ 325.15
EFT-143907	16/03/2026	ECONOMIC REGULATION AUTHORITY	WATER - OPERATING WATER LICENCE FEES AND COST ASSOCIATED WITH WATER LICENSE	$ 2,163.43
EFT-143908	16/03/2026	ELEVATED WORK SERVICES PTY LTD (PREVIOUSLY HOWE ELECTRICS)	RESERVES - JOB NO 260 WESTERN POWER NOTICE B00000000042902 RESERVES - WESTERN POWER NOTICE ZONE 1 - B00000000043627-JOB NO 261 RESERVES - REMOVE BRANCH, TRIM TREE 230 MACDONALD ST - JOB NO 318	$ 25,067.50
EFT-143909	16/03/2026	ENGTECH (AUST) PTY LTD	OASIS - DANGEROUS GOODS COMPLIANCE	$ 2,540.19
EFT-143910	16/03/2026	ESSENTIAL COFFEE PTY LTD	GC - PURCHASE OF COFFEE BEANS AND COFFEE MACHINE CLEANING TABLETS	$ 467.66

EFT MUNICIPAL PAYMENTS MARCH 2026

EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-143911	16/03/2026	FIESTA CANVAS	PARKS - SHADE SAIL REPLACEMENTS/FINNERTY PARK	$ 14,617.24
EFT-143912	16/03/2026	FIRST NATIONAL KALGOORLIE (REFUND)	LEASING - RESIDENTIAL - 2/191 EGAN STREET	$ 2,281.25
EFT-143913	16/03/2026	FREIGHT LINES GROUP(MATTBEN PTY LTD)	WATER - FREIGHT DELIVERY FOR CHLORINE GAS BOTTLES (IXOM) FOR OLD BOULDER, PICCADILLY AND RACECOURSE DAM	$ 254.51
EFT-143914	16/03/2026	G & R HOT BREAD SHOP	GC - WEEKLY FRESH BREAD ORDER	$ 199.30
EFT-143915	16/03/2026	G BOWDEN PLUMBING	PARKS/DEPOT - ANNUAL TESTING OF BACKFLOW DEVICES TURF - INSTALL TAP ON REAR OF ABLUTION BLOCK - SIR RICHARD MOORE OVAL	$ 3,047.00
EFT-143916	16/03/2026	GARDEN CITY PLASTICS	PARKS - POTS FOR PLANTS ON BURT STREET	$ 2,686.44
EFT-143917	16/03/2026	GFG TEMPORARY ASSIST	PMO - MAJOR PROJECT DELIVERY CONSULTANT 16 FEBRUARY - 01 MARCH 2026 - GFG TEMPORARY ASSIST	$ 1,639.00
EFT-143918	16/03/2026	GHD PTY LTD	ENG - KALGOORLIE-BOULDER STORMWATER MANAGEMENT PLAN ENG - SUPPLY OF CKB-STORMWATER MANAGEMENT PLAN	$ 7,278.15
EFT-143919	16/03/2026	GOLDFIELDS ARTS CENTRE	GAC - TAYLOR SWIFT TRIBUTE	$ 4,537.10
EFT-143920	16/03/2026	GOLDFIELDS AUTO ELECTRICAL	DEPOT/GC - WIRING REPAIRS TO AERATOR MACHINE AT GOLF COURSE DEPOT - REPAIRS - KBC727K DEPOT - REPLACE PUMP - KBC97BS DEPOT - AUTO ELECTRICAL REPAIRS - KBC302F DEPOT - SERVICE KIT - KBC16AN DEPOT - CARRY OUT SERVICE - KBC526A DEPOT - REPAIRS TO NOISY EXHAUST - KBC073P DEPOT - TWO WAY REPAIR - KBC15BB DEPOT/GC - WIRING REPAIRS TO CUSHMAN BUGGY	$ 19,561.68
EFT-143921	16/03/2026	GOLDFIELDS LOCKSMITHS	PROPERTY - KARLKURLA PARK - THIRD CUBICLE DOOR LOCK ISSUE	$ 241.34
EFT-143922	16/03/2026	GOLDFIELDS MINING SUPPLIES	PARKS - 40MM POLY PIPE PN16 6MTR	$ 38.67
EFT-143923	16/03/2026	GOLDFIELDS PEST CONTROL SERVICE (CALLION INVESTMENTS PTY LTD)	PROPERTY - ADMIN - CRECHE YARD ANT TREATMENT RESERVES - TREATMENT OF TERMITES IN VERGE TREES - 2 ELIZABETH STREET PARKS - BI-MONTHLY SERVICE HAMMOND PARK - MARCH 2026 PROPERTY - ADMIN - PEST TREATMENT FOR REAR SHED MAR 2026 PARKS - TREATMENT OF BEES AT KARLKURLA PARK	$ 2,090.00
EFT-143924	16/03/2026	GOLDFIELDS PRESSURE CLEANERS	DEPOT - ISSUES WITH WATER LEAKING - WORKSHOP PRESSURE CLEANER DEPOT - FIT NEW ZERO PRESSURE UNLOADER - KBC955J DEPOT - REPLACED FLOAT VALVE ON WORKSHOP CLEANER DEPOT - VARIOUS REPAIRS ON KBC950R DEPOT - REPLACE DETERGENT INJECTOR - KBC599L DEPOT - REPAIRS RE PRESSURE ISSUE - KBC950R DEPOT - REPLACE THE PRESSURE CLEANING GUN ASSEMBLY - KBC300F DEPOT - VARIOUS REPAIRS ON KBC955J	$ 5,083.71
EFT-143925	16/03/2026	GOLDFIELDS PRINTING CO	MARKETING - WELCOME TO KB - PRINTING FLYERS	$ 238.00
EFT-143926	16/03/2026	GOLDFIELDS SIGN WORKS, ENGRAVING AND TROPHY SPECIALISTS	P&C - PLAQUES FOR STAFF SERVICE AWARDS	$ 390.50
EFT-143927	16/03/2026	GOLDFIELDS TOYOTA & ISUZU (ACTION BAY PTY LTD)	DEPOT - SERVICE ON VEHICLE KBC54BY - REPAIR ORDER JC14076104 DEPOT - SERVICE ON VEHICLE KBC51U - REPAIR ORDER JC14076132	$ 876.34
EFT-143928	16/03/2026	GOLDFIELDS WHOLESALE	EGCC - SENIORS FRESH PRODUCE PARKS - WEEKLY SUPPLY OF FRESH FRUIT/VEGETABLES FOR ANIMALS AT HAMMOND PARK GC - WEEKLY FRESH VEGETABLE AND FRUIT ORDER EGCC - SENIORS STRAWBERRIES EGCC - SENIORS FRESH PRODUCE	$ 1,037.03
EFT-143929	16/03/2026	GOLDNET PTY LTD	ICT - 50MB COMMUNICATION SERVICE SEP25-MAY26	$ 3,080.00
EFT-143930	16/03/2026	GOLF FANATICS PTY LTD	GC - GOLF GODS CAP REFILL	$ 817.08
EFT-143931	16/03/2026	GREENWAY TURF SOLUTIONS PTY LTD	GC - POA CURE	$ 5,412.00
EFT-143932	16/03/2026	GUARDIAN FIRST AID AND FIRE (ENSURV PTY LTD ATF THE HARRIS FAMILY TRUST)	LIBRARY - DEFIBRILLATOR CHILD PADS	$ 272.50
EFT-143933	16/03/2026	HARVEY NORMAN AV/IT KALGOORLIE (THE TRUSTEE FOR KALGOOCENTA NO 2 TRUST)	EGCC - SENIORS-SPEAKERS-LIGHTS	$ 1,239.00
EFT-143934	16/03/2026	HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LIMITE	FINANCE - 2 X TEMPORARY FINANCIAL ACCOUNTANTS	$ 7,158.91
EFT-143935	16/03/2026	HEATLEY SALES PTY LTD (HEATLEYS)	DEPOT - UNIFORM STOCK	$ 972.97
EFT-143936	16/03/2026	HERU HOLDINGS PTY LTD. ME ENGINEERING	PMO - GOLDFIELDS OASIS AC REPLACEMENT	$ 6,154.50
EFT-143937	16/03/2026	JEAN CARLO VAN VUUREN	HERITAGE - DIGITAL STORYTELLING PROJECT WORK	$ 3,016.80
EFT-143938	16/03/2026	KALGOORLIE AUTO ELECTRICS & MECHANICAL	WASTE - ILLEGAL DUMPING - EARTHMOVER TYRES - YARRI RD BUSHLAND RANGERS - HEAVY VEHICLE TOWING	$ 2,883.65

EFT MUNICIPAL PAYMENTS MARCH 2026

EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-143939	16/03/2026	KALGOORLIE CASE AND DRILL PTY LTD (KCD)	DEPOT - MASONRY SCREWS FOR SIGN TEAM WATER - WHITE WASH LIME FOR LAGOONS AT SBWWTP DEPOT - BOLT CUTTERS USED BY SIGN TEAM WATER - INLET WORKS	$ 4,785.55
EFT-143940	16/03/2026	KALGOORLIE FEED BARN PTY LTD	PARKS - MUESLI/PELLETS/SEED FOR ANIMALS AT HAMMOND PARK	$ 2,006.00
EFT-143941	16/03/2026	KALGOORLIE IT	ICT - STARLINK IN CITY FACILITIES (EN3 EXEMPT) ICT - NBN ENTERPRISE ETHERNET - 250MBPS (EN3 EXEMPT) ICT - SUBSCRIPTION - STARLINK - UNLIMITED SUBSCRIPTION ROAM FOR STARLINK TO BE INSTALLED IN CCTV TRAILER ICT - STARLINK MINI - CCTV TRAILER - UNLIMITED ROAM SUBSCRIPTION ICT - STARLINK MINI - FLEET	$ 3,722.68
EFT-143942	16/03/2026	KALGOORLIE NEWSAGENCY	LIBRARY - MAGAZINES - FEBRUARY 2026	$ 204.68
EFT-143943	16/03/2026	KALGOORLIE-BOULDER VISITOR CENTRE	TOURISM - MOU PAYMENT FOR KBVC 2025/26FY	$ 97,625.00
EFT-143944	16/03/2026	KALPUMPS SALES & SERVICE	GC - PARTS FOR REPAIRS TO IRRIGATION PUMP HOUSE DEPOT - WATER PUMP REPLACEMENT	$ 5,634.20
EFT-143945	16/03/2026	KASEYA AUSTRALIA PTY LIMITED	ICT - ADMIN KASEYA 365 ENDPOINT PROTECTION LICENSE SEP25-JUN26	$ 9,187.72
EFT-143946	16/03/2026	KENNARDS HIRE PTY LTD	HERITAGE - AIR CONDITIONER BTH HIRE	$ 696.00
EFT-143947	16/03/2026	KLEENWEST DISTRIBUTORS	RESERVES - DEGREASER FOR STREET CLEANING/GRAFFITI REMOVAL	$ 667.26
EFT-143948	16/03/2026	KMART AUSTRALIA LTD (KALGOORLIE)	OASIS - CRECHE RESOURCES & EQUIPMENT	$ 630.25
EFT-143949	16/03/2026	KONECRANES PTY LTD	GC - HOIST REPAIRS	$ 5,783.46
EFT-143950	16/03/2026	LANDGATE	RATES - LANDGATE INTERIM VALUATION SCHEDULES G2026/1,2&3 LANDGATE ONLINE CHARGES - FEB2026 LANDGATE UV MT INTERIM SCHEDULE M2026-01 INV 77534228	$ 1,269.05
EFT-143951	16/03/2026	LED GOLDFIELDS (GLOSTER PTY. LTD.)	PROPERTY - BURT ST HUB - FAULTY LIGHT PROPERTY - BTH - JOB 2232 POWER POINTS	$ 480.34
EFT-143952	16/03/2026	LIFESKILLS AUSTRALIA	WHS - EMPLOYEE ASSISTANCE PROGRAMME. 01/07/2025 - 30/06/2025	$ 242.00
EFT-143953	16/03/2026	LIQUOR CITY (KALGOORLIE) PTY LTD	GC - BEVERAGE SUPPLIES FOR BAR	$ 4,337.21
EFT-143954	16/03/2026	LOGIC HEALTH (LOGIC ENTERPRISES (WA) PTY LTD)	JSH - CLIENT SUPPORT - PRE EMPLOYMENT MEDICAL AND DAS	$ 167.75
EFT-143955	16/03/2026	MAC'S DELI (THE TRUSTEE FOR LONG XIANG ZHANG FAMILY TRUST)	YOUTH - AMBULANCE CATERING - JAN 2026 SHRED FEST 31 JAN 2026 CD - HARMONY WEEK - EXTERNAL COMMUNITY MEETING - GAC - MACS DELI CATERING ORDER	$ 220.00
EFT-143956	16/03/2026	MCGOVERN FOUNDATION	JSH - JUL 2025 - JUN 2026 LEARNER DRIVER MENTORING	$ 6,230.40
EFT-143957	16/03/2026	MCLEODS LAWYERS PTY LTD	GOV - LEGAL MATTER 53472 LEASING - DRAFT CONCESSIONAL CAR LICENSE C & C - GC LEGAL MATTER LAWYER FEES	$ 6,859.88
EFT-143958	16/03/2026	MCM PROTECTION PTY LTD	PROPERTY - BTH - CALL OUT FOR FAULTY ALARM KEYPAD NOT ARMING	$ 143.00
EFT-143959	16/03/2026	MINES ROVERS FOOTBALL CLUB INC	BOOKING - KEY BOND REFUND FOR MORRISON OVAL HIRE	$ 62.00
EFT-143960	16/03/2026	MIZUNO OCEANIA CORPORATION PTY LTD	GC - MIZUNO SHOE INDENT #2 FEB 2026 DELIVERY	$ 1,318.59
EFT-143961	16/03/2026	MLB PAINT DISTRIBUTORS	DEPOT - GREASE, ENGINE FLUSH FOR WORKSHOP	$ 1,210.44
EFT-143962	16/03/2026	MT DANCE PTY LTD	GAC - REFUND OF OVERPAID AMOUNT	$ 2,120.92
EFT-143963	16/03/2026	NATRAD KALGOORLIE	DEPOT - DIAGNOSE AIRCON ISSUE - KBC838L DEPOT - REPLACE HEATER CORE - KBC566D	$ 2,117.50
EFT-143964	16/03/2026	NUTRIEN (TOTAL EDEN VICTORIA)	PARKS - SPRINKLERS FOR RETICULATION MAINTENANCE AT PARKS/OVALS GC - IRRIGATION PARTS	$ 7,996.22
EFT-143965	16/03/2026	OCS SERVICES PTY LTD	HERITAGE - SUNDAY CLEANING OF BTH JAN 2026	$ 1,256.80
EFT-143966	16/03/2026	OFFICE NATIONAL KALGOORLIE (DONWAR PTY LTD)	P&C - STATIONERY ORDER 2 - FEBRUARY EGCC - SENIORS-STATIONERY OASIS - STATIONERY ORDER - FEB 2026 GAC - PAPER FOR JUNIOR ART PRIZE CD - SUGAR AND VISITOR BOOKS FOR CUSTOMER SERVICE C&C - DIRECTOR WHITE BOARD AND STAND PROPERTY - ADMIN - P AND C STAFF FURNITURE GC - OFFICE STATIONERY SUPPLIES FOR ALL AREAS EGCC - SENIORS OFFICE SUPPLIES	$ 2,008.14
EFT-143967	16/03/2026	ORANA CINEMAS KALGOORLIE	EGCC - SENIORS CINEMA TRIP	$ 824.50
EFT-143968	16/03/2026	OTIS ELEVATOR COMPANY PTY LTD	PROPERTY - OASIS - ELEVATOR MAINTENANCE SERVICE - CONTRACT M094250AP1 - 01 APR 26 TO 30 JUN 26	$ 1,281.85
EFT-143969	16/03/2026	PFD FOOD SERVICES PTY LTD	EGCC - SENIORS KITCHEN SUPPLIES	$ 2,181.35
EFT-143970	16/03/2026	QHSE INTEGRATED SOLUTION PTY LTD	WHS - SUBSCRIPTION FOR SKYTRUST 01/07/2025 - 30/06/2025	$ 1,538.90
EFT-143971	16/03/2026	QUALITY INN RAILWAY MOTEL	GOLF COURSE - ACCOMMODATION FOR DESIGN CONSULTANT	$ 229.00

EFT MUNICIPAL PAYMENTS MARCH 2026

EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-143972	16/03/2026	RED DESERT COOLING	PROPERTY - 288 HANNAN STREET - KAL JEWELLERS - FOIL AC DUCTS JOB NO 53354 DEPOT - STAGE THREE - OVAL LIGHT REPAIRS SITE: SHEPHERDSON PARK - QUOTE 27103 PROPERTY - ADMIN - SUPPLY AND INSTALL EV LINK CHARGER - QUOTE 27252 PROPERTY - SHOP 288 HANNAN STREET - KAL JEWELLERS JOB NO 53802 - SERVICE ALL EVAP COOLING UNITS WATER - RFQ009 21/22 ELECTRICAL, INSTRUMENTATION AND CONTROL SERVICES FOR WATER SERVICES ASSETS - OPERATIONAL MAINTENANCE	$ 198,851.04
EFT-143973	16/03/2026	REGIONAL AIRPORT MANAGEMENT SERVICES PTY LTD	C&C - AIRPORT MANAGER JANUARY 2026 ENG - KALGOORLIE BOULDER AIRPORT – LIGHTING AND ELECTRICAL - PRELIMINARIES	$ 42,653.27
EFT-143974	16/03/2026	RESOURCES TRADING (BUILDING & INDUSTRIAL SUPPLIES GROUP)	RESERVES - BUCKETS FOR STREET CLEANING CREW PARKS - KIN 94P 1/2 DVE BMC KIT MET,TAPE MEASURE 8MX25MM . RESERVES - 9V BATTERIES	$ 925.30
EFT-143975	16/03/2026	RIKLAN EMERGENCY MANAGEMENT SERVICES PTY LTD	JSH - CLIENT SUPPORT TRAINING P&C - FIRE WARDEN & FIRE EXTINGUISHER TRAINING - 14TH & 29THJAN 2026 P&C - FIRE EXTINGUISHER TRAINING - 13/02/2026 OASIS - ANNUAL SERVICE SCBA SET X3 & BA CYLINDER REFILL X3	$ 2,279.00
EFT-143976	16/03/2026	ROGERS & HART PTY LTD	ENG - QUOTE - WM26-017 - KALGOORLIE AIRPORT - GEOTECHNICAL CLEARANCE SCAN (QL-B/C)	$ 6,600.00
EFT-143977	16/03/2026	RSEA PTY LTD	TURF - UNIFORM/PPE REPLACEMENT FOR EMP NO 3929 JSH - CLIENT SUPPORT PPE PARKS - EMP - 2372/4065 UNIFORMS PARKS - UNIFORM/PPE TURF - UNIFORMS FOR EMP - 004483	$ 1,157.15
EFT-143978	16/03/2026	SCHNEIDER ELECTRIC AUSTRALIA PTY LTD	WATER - CITECT LICENCE UPGRADE	$ 2,132.67
EFT-143979	16/03/2026	SNAP KALGOORLIE (JEMO PTY LTD)	P&C - BUSINESS CARDS LIBRARY - DATE LABELS GAC - POSTERS PRINTED FOR UPCOMING PERFORMANCE HERITAGE - BROCHURES FOR GOATCHER CURTAIN	$ 2,411.32
EFT-143980	16/03/2026	SOCIAL PINPOINT PTY LTD	MARKETING - SOCIAL PINPOINT YOURSAY RENEWAL - DEC 2025 TO JUNE 2026	$ 24,783.00
EFT-143981	16/03/2026	SPECIALISED HYDRAULIC & MECHANICAL	DEPOT - PARTS & LABOUR FOR SERVICE - KBC19680	$ 3,388.00
EFT-143982	16/03/2026	SRW GROUP PTY LTD T/AS SRW SHEDS AND RIGGING & SRW HIRE SERVICES	FINANCE - REFUND OF OVER PAYMENT	$ 2,560.00
EFT-143983	16/03/2026	ST JOHN AMBULANCE WESTERN AUSTRALIA LTD.	EVENTS - SUNSET CONCERTS - ST. JOHN - SATURDAY 21ST & 28TH FEBRUARY 2026 JSH - CLIENT SUPPORT TRAINING P&C - PROVIDE FIRST AID - 3980, 4245 P&C - PROVIDE FIRST AID TRAINING - 4418 P&C - PROVIDE FIRST AID TRAINING - 4516	$ 1,567.00
EFT-143984	16/03/2026	STRATAGREEN (GREENWAY ENTERPRISES)	GC - TRIMMER LINE FOR WHIPPER SNIPPERS	$ 704.67
EFT-143985	16/03/2026	SYKES TRANSPORT WA (MATCHBURY ENTERPRISES PTY LTD)	CONS - FREIGHT - PERTH TO KALGOORLIE PARKS - FREIGHT - PERTH TO KALGOORLIE GC - FREIGHT FOR CUB BEVERAGE ORDER	$ 1,404.92
EFT-143986	16/03/2026	SYNERGY (ELECTRICAL RETAIL CORPORATION)	SYNERGY - HALL AT CONNOLLY ST KALGOORLIE - 269904200 SYNERGY - LOT 4210 PRESIDENT ST KALGOORLIE - 553071810 SYNERGY - HAMPDEN STREET, KALGOORLIE - 659940910 SYNERGY - LOT 3755 ALTHAM ST SOUTH KALGOORLIE - 124679580 SYNERGY - LOT 4210 PRESIDENT ST KALGOORLIE - 553071810 SYNERGY - LOT 3392 LYNCH ST, SOUTH BOULDER WA 6432 - 451898670 SYNERGY - LOT 101 MAXWELL STREET, KALGOORLIE - 676507300	$ 17,246.66
EFT-143987	16/03/2026	TAYLOR MADE GOLF AUSTRALIA PTY LTD	GC - JANUARY INDENT BALL ORDER GC - FEB INDENT BAG ORDER GC - FEBRUARY MINI DRIVERS, FAIRWAYS AND WEDGE DEMOS	$ 560.31
EFT-143988	16/03/2026	TEAM GLOBAL EXPRESS PTY LTD	WATER - COURIER FEES FOR WASTEWATER SAMPLE ANALYSIS DEPOT - FREIGHT CHARGES EX JASON SIGNS PERTH	$ 134.17
EFT-143989	16/03/2026	TELSTRA CORPORATION	TELSTRA - ICT - PHONE USAGE & INTERNET	$ 96.68
EFT-143990	16/03/2026	THE PERTH MINT REFINERY	GOV - 2026 CITIZENSHIP $1 COIN IN PRESENTATION CARD FOR LOCAL GOVERNMENT	$ 1,479.50
EFT-143991	16/03/2026	TOJO MINERALS PTY LTD	RATES REFUND	$ 7,314.35
EFT-143992	16/03/2026	TOTAL CONNECTIONS	DEPOT - HOSE TAG KIT AND COUPLINGS/PARTS - ASSET ROSMECH AND GC PLANT	$ 634.55

EFT MUNICIPAL PAYMENTS MARCH 2026

EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-143993	16/03/2026	T-QUIP (TOCOJEPA PTY LTD)	GC - LAPP PASTE / DIAPHRAGM DEPOT - KUPUTV77700V5059 MIRROR (SINGLE) UTV GC - PARTS FOR PGC152 GC - PARTS FOR PGC153 GC - PARTS FOR PGC152 GC - PARTS FOR PGC133	$ 7,326.36
EFT-143994	16/03/2026	VISSIGN AUSTRALIA PTY LTD	MARKETING - BUILDING CONCEPT - CORFLUTES	$ 264.00
EFT-143995	16/03/2026	WATER CORPORATION	WATER - AIRPORT AT GATACRE STREET BROADWOOD LOT 4531 RES 42198 - 9007363542 WATER - WATER -17 BURT STREET, BOULDER - 9007340762 WATER - SPORTS GROUND AT FEDERAL RD BOULDER LOT 381 RES 24855 CRUIKSHANKS OVAL - 9007321828 WATER - PLAYGROUND AT 3755L SEWELL DR SOUTH KALGOORLIE LOT 37550472 - 9007357759 WATER - DEPOT AT HAMILTON ST BOULDER LOT 560 RES 21966 - 9007344173 WATER - PARK AT KILLINGTON CR BOULDER LOT 4047 - 9007342688 WATER - MEDIAN STRIP AT TRAFFIC ISLN BROOKMAN ST KALGOORLIE	$ 43,028.66
EFT-143996	16/03/2026	WESTNET ENERGY (ALINTA)	GAS - SHOP 5, 272 HANNAN STREET - 17-NOV-2025 TO 18-FEB-2026 GAS - SHOP 3, 272 HANNAN STREET - 17-NOV-2025 TO 18-FEB-2026 GAS - SHOP 4, 272 HANNAN STREET - 17-NOV-2025 TO 18-FEB-2026 GAS - 264 HANNAN STREET - 17-NOV-2025 TO 18-FEB-2026 GAS - 268 HANNAN STREET - 17-NOV-2025 TO 18-FEB-2026 GAS - 262 HANNAN STREET - 17-NOV-2025 TO 18-FEB-2026 GAS - 266 HANNAN STREET - 17-NOV-2025 TO 18-FEB-2026	$ 1,030.75
EFT-143997	16/03/2026	WINDCAVE PTY. LIMITED	LIBRARY - WINDCAVE INVOICE	$ 81.19
EFT-143998	16/03/2026	XYLEM WATER SOLUTIONS AUSTRALIA LIMITED	WATER - DEWATERING PUMP FOR WATER TRANSFER BETWEEN LAGOON 1A & 1B	$ 8,648.20
EFT-143999	16/03/2026	YONGA DJENA	RANGERS - CLEARANCE OF FIRE HAZARD 3 BESTON STREET RANGERS - CLEARANCE OF FIRE HAZARD AT 193 HAY STREET	$ 1,529.30
EFT-144000	16/03/2026	ADRIAN ULIJN	CROSSOVER CONTRIBUTION - 1A OBERTHUR STREET, SOUTH KALGOORLIE, WA 6430	$ 859.50
EFT-144001	16/03/2026	LACHLAN AYLIFFE	FINANCE - REFUND	$ 771.43
EFT-144002	16/03/2026	MAL OSBORNE	CEO - REIMBURSEMENT FOR PAYMENTS OF FLIGHTS	$ 980.12
EFT-144003	16/03/2026	MICHAEL BALDERSON	REIMBURSEMENT - ORTHOPAEDIC SAFETY BOOTS, HRWL	$ 389.99
EFT-144004	16/03/2026	YVONNE ZINELLA	REFUND - OVERCHARGED FOR MEMBERSHIP	$ 231.00
EFT-143756	9/03/2026	AMERICAN GOLF SUPPLIES PTY LTD	GC - CUSTOM CLUB	$ 102.30
EFT-143757	9/03/2026	ANVIL METAL FABRICATION	PARKS - REPAIRS TO EFFLUENT PIPELINE AT HAMMOND PARK . PARKS - REPLACE RUSTED SECTION ON SWING AT CHAPMAN PARK . PARKS - FILL OIL ,INSTALL FITTINGS AND HOSES AND TEST NEW PRESSURE WASHER. TURF - REPAIRS TO SLIDING GATE AT SIR RICHARD MOORE OVAL - QUOTE NO 1240 GC - FABRICATE AND INSTALL STAINLESS STEEL PLATE FOR GRILL BURNER	$ 2,579.50
EFT-143758	9/03/2026	AQUINIA CATHARINE VAN DE ZANDT	GAC - QUEENIE FLIGHT AND ACCOMMODATION	$ 4,199.42
EFT-143759	9/03/2026	ARK CARPENTRY AND MAINTENANCE PTY LTD	PROPERTY - DIGGER DAWS - BOULDER FOOTBALL CLUB BREAK IN REPAIRS	$ 3,885.20
EFT-143760	9/03/2026	AUSTRALIAN LABORATORY SERVICES PTY LTD (ALS)	WATER - REGULATORY AND OPERATIONAL SAMPLE ANALYSIS FOR SEWER WASTEWATER AND RECYCLED WATER SYSTEM	$ 4,110.87
EFT-143761	9/03/2026	AUSTRALIAN SERVICES UNION	UNION PAYMENT PPE 01/03/2026	$ 446.50
EFT-143762	9/03/2026	AUSTRALIAN TAX OFFICE (ATO)	FINANCE - PAYG TAX WITHHELD PPE 01/03/2026	$ 332,153.60
EFT-143763	9/03/2026	BASE ENTERTAINMENT PTY LTD	GAC - BASE ENTERTAINMENT PAYOUT FOR PERFORMANCE IRELAND THE VOYAGE ON FEB 2 2026	$ 5,499.89
EFT-143764	9/03/2026	BATTERIES N MORE	GC - BATTERIES FOR HYBRID MOWER	$ 2,880.00
EFT-143765	9/03/2026	BEL CANTO PERFORMING ARTS (JUSTIN LEE FREIND)	GAC - PRESENTER FEE MORNING MELODIES JUSTIN FREIND	$ 800.00
EFT-143766	9/03/2026	BIDFOOD KALGOORLIE (GOLDLINE DISTRIBUTORS)	GC - KITCHEN FOOD SUPPLIES	$ 1,213.48
EFT-143767	9/03/2026	BLACKWOODS (J BLACKWOOD & SON PTY LTD)	GC - RAGS AND KITCHEN ITEMS	$ 167.35
EFT-143768	9/03/2026	BMG PRODUCTIONS	EVENTS - SUNSETS - AV 21 & 28 FEB	$ 29,981.60
EFT-143769	9/03/2026	BOOMER PAINTING SERVICES	PROPERTY - 300 HANNAN ST - PAINTING	$ 5,500.00
EFT-143770	9/03/2026	BOULDER PARTS AND TOWING	RANGERS - VEHICLE TOWING JANUARY 2026	$ 132.00
EFT-143771	9/03/2026	BULLEX AUSTRALIA	WHS - REPLACEMENT BATTERIES FOR SMART EXTINGUISHERS	$ 507.65
EFT-143772	9/03/2026	BUNNINGS BUILDING SUPPLIES P/L	GAC - SUPPLIES FOR GALLERY WORKSHOP PARKS - 180MM LAVENDER PLANTS. PROPERTY - TRADES STOCK PROPERTY - TOOLS AND STOCK	$ 980.39
EFT-143773	9/03/2026	CARLTON UNITED BREWERIES (CUB) FOSTERS GROUP	GC - BAR BEVERAGES ORDER FOR BAR RETAIL SALE	$ 1,618.09

EFT MUNICIPAL PAYMENTS MARCH 2026

EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-143774	9/03/2026	CHEVRON AUSTRALIA DOWNSTREAM FUELS PTY LTD (CALTEX)	DEPOT - DIESEL DELIVERY - 23/02/2026 GC - DIESEL DELIVERY FOR GOLF COURSE - 23/02/2026	$ 29,301.45
EFT-143775	9/03/2026	CHILD SUPPORT AGENCY	CHILD SUPPORT DEDUCTION - PPE 01/03/2026	$ 555.01
EFT-143776	9/03/2026	CHOICES FLOORING BY KENNEDYS (ACERANGE CORPORATION PTY LTD)	PROPERTY - INSTALLATION OF FLOORING AT 260 HANNAN STREET	$ 1,244.00
EFT-143777	9/03/2026	CHRISTINA PETZ PTY LTD	A&S - LSP CSF BROKERAGE FUNDING - DSS - CHRISTINA PETZ PTY LTD - GOLDFIELDS MENTAL HEALTH CASE MANAGEMENT AND ASSESSMENT PROGRAM	$ 72,985.00
EFT-143778	9/03/2026	CITY OF KALGOORLIE-BOULDER SOCIAL CLUB	SOCIAL CLUB DEDUCTION - PPE 01/03/2026	$ 2,810.90
EFT-143779	9/03/2026	CIVIL SAFETY PTY LTD	JSH - CLIENT SUPPORT TRAINING	$ 2,715.00
EFT-143780	9/03/2026	CIVILSTORM PTY LTD	ENG - T001 - 24/25 - PO4 - ENGINEERING DESIGN ASSISTANCE - PRIORITY 2 - CKB END DEC 25 - P25029 AIRPORT PARKING - STAGE 1, 2 & 3	$ 1,363.25
EFT-143781	9/03/2026	CLUEDUNNIT FAMILY TRUST	GAC - PERFORMANCE FEE FOR TWO CLUEDUNNIT PERFORMANCES	$ 12,000.00
EFT-143782	9/03/2026	COCA COLA AMATIL	GC - WEEKLY BEVERAGE ORDER FOR THE BAR AND PROSHOP	$ 1,312.30
EFT-143783	9/03/2026	COMPLETE TYRE SOLUTIONS (THE TRUSTEE FOR COMPLETE TYRE SOLUTIONS UNIT TRUST)	DEPOT - PUNCTURE REPAIR - KBC638G DEPOT - PRESSURE MAINTENANCE TO ALL TYRES - KBC638G	$ 643.45
EFT-143784	9/03/2026	CONSTRUCTION FORESTRY MINING ENERGY UNION - CONSTR	UNION PAYMENT PPE 01/03/2026	$ 60.00
EFT-143785	9/03/2026	CONSTRUCTION TRAINING FUND	CTF LEVY DECEMBER 2025	$ 2,991.75
EFT-143786	9/03/2026	CORPORATE TRAVEL MANAGEMENT	C & C - FLIGHTS AND ACCOMMODATION FOR EMPLOYEE 4472 FOR AMS COURSE EXEC - FLIGHTS AND ACCOMMODATION FOR EMPLOYEE 755 FOR 20/03/2026 - 29/03/2026 ACID COURSE EXEC - PERTH TRIP FOR 4426 TO ATTEND PIA TRAINING - CUATMS2017 C & C - FLIGHTS AND ACCOMMODATION FOR EMPLOYEE 4472 FOR AMS COURSE EXEC - ACCOMMODATION FOR EMPLOYEE 3640 PLANNING - ACCOMMODATION AND FLIGHT FOR 4427 TO ATTEND PIA INTRODUCTION TO PLANNING COURSE	$ 8,713.58
EFT-143787	9/03/2026	DAVIES GROUP WA PTY LTD	PMO - 300 HANNAN STREET - SUPPLY AND INSTALL OF PARTITION WALL	$ 10,409.30
EFT-143788	9/03/2026	DELTA T TECHNOLOGIES (WA) PTY LTD	OASIS - SERVICE LEISURE POOL HEAT EXCHANGERS + FREIGHT	$ 2,816.00
EFT-143789	9/03/2026	DEPARTMENT OF FIRE AND EMERGENCY (DFES)	2025/26 ESL QUARTER 3 (MAR) CONTRIBUTION (RATES OPTIONS B AGREEMENT ARRANGEMENTS)	$ 1,494,207.76
EFT-143790	9/03/2026	DOWSING GROUP PTY LTD	PROPERTY - BTH - CONTRACT T011 22-23 - WATER PIPE CONCRETE ENG - T011 - 22/23 # 11426 - DOWSING CPI INCREASE 27TH OCTOBER 25 - 15TH JANUARY 26 ENG - T011 - 22/23 # 11545 - OASIS KERB BACKING EXTRAS - REMOVAL EXCAVATE TO 100MM DEEP <30M2 (M3) ENG - T011 - 22/23 # 11407 - AIRPORT APRON 5 REMEDIAL - CONCRETE/ EARTHWORKS - SPECIAL CONCRETE SUPPLY & CONSTRUCT OTHER MISC CONC (ITEM)	$ 109,586.92
EFT-143791	9/03/2026	DRAGE BOILERMAKING SERVICES PTY LTD	OASIS - STORAGE CAGE	$ 5,175.50
EFT-143792	9/03/2026	FIESTA CANVAS	PARKS - REPAIR SHADES SAILS AT MAXWELL PARK PARKS - RESTICH AND REINFORCE FLAG WHERE DAMAGED	$ 1,787.50
EFT-143793	9/03/2026	FORPARK AUSTRALIA	PARKS - PLAY EQUIPMENT SPARES PROPERTY - HEFRON PARK - REPLACE CURVED SLIDE	$ 19,107.50
EFT-143794	9/03/2026	FREIGHT LINES GROUP(MATTBEN PTY LTD)	WATER - FREIGHT DELIVERY FOR CHLORINE GAS BOTTLES (IXOM) FOR OLD BOULDER, PICCADILLY AND RACECOURSE DAM	$ 478.76
EFT-143795	9/03/2026	G BOWDEN PLUMBING	PROPERTY - CENTENNIAL PARK - CLEAR BLOCKAGE OF DUMP POINT - PROPERTY - KARLKURLA PARK PROPERTY - KINGSBURY PARK PROPERTY - AIRPORT - HWS SYSTEM AND SINK MIXER QUOTE 13304 PARKS/DEPOT - ANNUAL TESTING OF BACKFLOW DEVICES	$ 4,610.65
EFT-143796	9/03/2026	GOLDEN CITY MOTORS	DEPOT - 60000KM/48 MONTH SERVICE - FORD EVEREST TREND - KBC15AU	$ 328.99
EFT-143797	9/03/2026	GOLDFIELDS AUTO ELECTRICAL	DEPOT - DIAGNOSE ISSUE WITH ALTERNATOR - KBC073P DEPOT - DIAGNOSE CHARGING ISSUE - KBC526A DEPOT - HEAVY DUTY BATTERY - KBC43AD DEPOT - DIAGNOSE/REPAIR ISSUE WITH ENGINE LIGHT - KBC579R DEPOT - LIGHT REPAIRS - KBC976W	$ 7,304.11
EFT-143798	9/03/2026	GOLDFIELDS LOCKSMITHS	PROPERTY - TRADE STOCK PROPERTY - REPLACEMENT LOCKS FOR GATES AT OASIS PLAYING FIELDS	$ 666.49
EFT-143799	9/03/2026	GOLDFIELDS PEST CONTROL SERVICE (CALLION INVESTMENTS PTY LTD)	PROPERTY - ADMIN - FULL PEST TREATMENT PARKS - GREENVIEW PARK TREATMENT OF ANTS PARKS - DIGGER DAWS SPIDERS INTERNAL AND EXTERNAL PARKS - TREATMENT OF BEES 45 EGAN ST KALGOORLIE RESERVES - TREATMENT OF TERMITES IN VERGE TREES - EGAN STREET (BETWEEN MARITANA/PORTER STREETS)	$ 5,995.00

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EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-143800	9/03/2026	GOLDFIELDS SIGN WORKS, ENGRAVING AND TROPHY SPECIALISTS	COUNCIL - ENGRAVING OF SUPPLIED NAME BADGES FOR COUNCILLOR VANESSA WALKER-DUNSTAN AND COUNCILLOR RICHARD HALSE	$ 118.69
EFT-143801	9/03/2026	GOLDFIELDS TOYOTA & ISUZU (ACTION BAY PTY LTD)	DEPOT - SERVICE ON KBC33BW - REPAIR ORDER JC14075121	$ 488.36
EFT-143802	9/03/2026	GOLDFIELDS TYRE SERVICE	DEPOT - REPLACE TYRES - KBC48AU	$ 1,700.00
EFT-143803	9/03/2026	GOLDFIELDS WHOLESALE	GC - WEEKLY FRESH VEGETABLE AND FRUIT ORDER EGCC - SENIORS FRESH PRODUCE PARKS - WEEKLY SUPPLY OF FRESH FRUIT/VEGETABLES FOR ANIMALS AT HAMMOND PARK	$ 1,739.98
EFT-143804	9/03/2026	GROSVENOR LODGE PTY LTD	WASTE - RFT007 19/20 CONTRACTED LANDFILL OPERATIONAL SERVICE - YARRI ROAD REFUSE FACILITY	$ 249,298.07
EFT-143805	9/03/2026	HARVEY NORMAN AV/IT KALGOORLIE (THE TRUSTEE FOR KALGOOCENTA NO 2 TRUST)	LIBRARY - TV-CCTV-COVERAGE	$ 584.00
EFT-143806	9/03/2026	HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LIMITE	FINANCE - 2 X TEMPORARY FINANCIAL ACCOUNTANTS	$ 6,455.35
EFT-143807	9/03/2026	HEATLEY SALES PTY LTD (HEATLEYS)	HEALTH - PPE, MASKS, HATS & SUNCREAM WASTE - EMP4269 BIN TAGGING PPE WASTE - EMP4492 BIN TAGGING PPE P&C - CORPORATE UNIFORM ALLOCATION FOR STAFF 2025/26 FINANCIAL YEAR CONTRACT RFQ003	$ 1,947.50
EFT-143808	9/03/2026	HIWAY WA PTY LTD	ENG - RFT003 - 23/24 - QUOTE 1055.01 - YARRI ROAD STABILISATION TRIALS - MOBILISATION TO KALGOORLIE ENG - RFT003 - 23/24 - QUOTE 1000.01 - YARRIE ROAD - BITUMEN/CEMENT STAB: SUPPLY AND RECONSTRUCT EXISTING ROAD PAVEMENT - SLK 1.55 - 1.75 - FULL WIDTH	$ 585,386.56
EFT-143809	9/03/2026	HVK PRODUCTIONS PTY LTD	GAC - PRESENTER FEE BLUEY SHOW	$ 38,500.00
EFT-143810	9/03/2026	INSTANT RACKING	MENS SHED - SHELVING	$ 4,363.00
EFT-143811	9/03/2026	INSTANT WINDSCREENS	DEPOT - WINDSCREEN REPLACEMENT - KBC58AH	$ 1,170.00
EFT-143812	9/03/2026	IXOM OPERATIONS PTY LTD (CHEMICALS AUSTRALIA OPERATIONS PTY LTD)	OASIS - LIQUEFIED CHLORINE GAS PRICING FOR 2025/26	$ 3,737.18
EFT-143813	9/03/2026	KALGOORLIE FEED BARN PTY LTD	RANGERS - ANIMAL FOOD	$ 521.00
EFT-143814	9/03/2026	KALGOORLIE IT	ICT - QUOTATION FOR DELL WIRELESS KEYBOARD AND MOUSE FOR ELT MEMBER	$ 258.00
EFT-143815	9/03/2026	KALGOORLIE OVERLAND MOTEL	EVENTS - SUNSET CONCERTS - OVERLAND MOTEL CATERING	$ 1,160.00
EFT-143816	9/03/2026	KALGOORLIE REFRIGERATION AND AIRCONDITIONING	PROPERTY - OASIS - GYM A/C SERVICE 12 MONTHS 01-07-2025 TO 30-06-2026 PROPERTY - GOLF COURSE - REFRIGERATION MAINTENANCE PROPERTY - OASIS - SPLIT SYSTEM IN BACK OFFICE LEAKING JOB 13229 PROPERTY - OASIS - GYM FOUNTAIN FAULTY PROPERTY - ADMIN BUILDING - CRECHE AIRCON NOT TURNING OFF JOB 11864 PROPERTY - OASIS - MAIN AIRCON IN RECEPTION JOB 13228 PROPERTY - GOLF COURSE - SWITCH BOARD TRIPPING JOB 13046	$ 2,609.75
EFT-143817	9/03/2026	KALGOORLIE-BOULDER URBAN LANDCARE GROUP	COUNCIL - 35 NATIVE SEEDLINGS FOR NEW AUSTRALIAN CITIZENS C/O THE AUSTRALIA DAY CEREMONY 2026	$ 192.50
EFT-143818	9/03/2026	KALPUMPS SALES & SERVICE	GC - DAVEY DYNAFLO MANUAL TRANSFER PUMP	$ 2,046.00
EFT-143819	9/03/2026	KELYN TRAINING SERVICES	P&C - BWTC TC SKILL SET - JANUARY 2026 - 28,29,30 JANUARY 2026 [DEPOT]	$ 7,561.63
EFT-143820	9/03/2026	KLEENWEST DISTRIBUTORS	DEPOT - GLOVES, SCOURERS	$ 329.67
EFT-143821	9/03/2026	KOORI KIDS PTY LIMITED	OTHER WELFARE - NAIDOC SCHOOL INITIATIVE	$ 500.00
EFT-143822	9/03/2026	LED GOLDFIELDS (GLOSTER PTY. LTD.)	PROPERTY - ADMIN PROPERTY - GC - EMERGENCY EXIT LIGHTING	$ 772.09
EFT-143823	9/03/2026	LES MILLS ASIA PACIFIC	OASIS - VIRTUAL BOX ENCLOSURE	$ 357.00
EFT-143824	9/03/2026	LGRCEU	UNION PAYMENT PPE 01/03/2026	$ 144.00
EFT-143825	9/03/2026	LIFESKILLS AUSTRALIA	WHS -STANDING ORDER - EMPLOYEE ASSISTANCE PROGRAMME. 01/07/2025 - 30/06/2025	$ 242.00
EFT-143826	9/03/2026	LIQUOR CITY (KALGOORLIE) PTY LTD	GC - BEVERAGE SUPPLIES FOR BAR STOCK	$ 4,758.33
EFT-143827	9/03/2026	LOCAL GOVERNMENT SUPERVISORS ASSOCIATION OF WESTERN AUSTRALIA INC.	DEPOT - LGWA INVOICE 5124 - REGISTRATION FOR 27TH ANNUAL LGWA WORKS AND PARKS CONFERENCE	$ 2,640.00
EFT-143828	9/03/2026	LOGIC HEALTH (LOGIC ENTERPRISES (WA) PTY LTD)	WHS - PRE-EMPLOYMENT MEDICALS - BOOKINGS CONTAIN MEDICAL - INSTANT DAS AND DEPOT WORKCOVER AUDIO	$ 335.50
EFT-143829	9/03/2026	MAC'S DELI (THE TRUSTEE FOR LONG XIANG ZHANG FAMILY TRUST)	P&C - CORPORATE & FIRST NATION PEOPLE INDUCTION- 29/01/2026 GAC - CATERING FOR MORNING MELODIES EGCC - SENIORS SINGALONG CATERING	$ 1,215.00
EFT-143830	9/03/2026	Married By Cass	EVENTS - CSP 2025 - MCEE MARRIED BY CASS - CASS BENDER MC - EVENT - SUNSET CONCERT 21/02/26	$ 1,025.00

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EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-143831	9/03/2026	MCLEODS LAWYERS PTY LTD	C&C - GC LEGAL FEES	$ 2,098.34
EFT-143832	9/03/2026	MCM PROTECTION PTY LTD	COMMUNITY SAFETY	$ 12,041.46
EFT-143833	9/03/2026	MIZUNO OCEANIA CORPORATION PTY LTD	GC - MIZUNO INDENT ORDER DECEMBER	$ 1,676.01
EFT-143834	9/03/2026	NAPA AUTO PART (GPC ASIA PACIFIC PTY LTD)	GC - FILTERS - PGC 151/143/141	$ 111.10
EFT-143835	9/03/2026	NATRAD KALGOORLIE	DEPOT - DIAGNOSE AIRCON FREEZING UP AND NOT BLOWING COLD AIR CONSTANTLY - KBC638G DEPOT - REPAIR AIRCON LEAK - KBC807N DEPOT - DIAGNOSE AIRCON GAS LOSS - KBC826R	$ 3,832.20
EFT-143836	9/03/2026	NEAT AND TIDY GROUP	EVENTS - SUNSET CONCERT - 2 X CLEANERS - SATURDAY 28TH FEBRUARY	$ 975.00
EFT-143837	9/03/2026	NUTRIEN (TOTAL EDEN VICTORIA)	RESERVES - Q20518498 TORO TEMPUS CONTROLLER BATTERY LCD 1ST TURF - Q20517128 GATOR PARTS PARKS - 20518776 SPRINKLER RAINBIRD 5004 PLUS NP PRS SAM PARKS - Q20518778 VALVE BOX PVB 1419 RAINBIRD LILAC	$ 5,846.83
EFT-143838	9/03/2026	OFFICE NATIONAL KALGOORLIE (DONWAR PTY LTD)	EGCC SENIORS PLANNERS N DIARIES PARKS - ONLINE ORDER LOCKABLE CABINET 1200-450-730MM OASIS - STATIONERY ORDER - FEB 2026 EGCC SENIORS OFFICE ITEMS JSH - STATIONERY ORDER GOVERNANCE - STATIONERY ORDER P&C - STATIONERY ORDER FEBRUARY 2026 CD - SUGAR AND VISITOR BOOKS FOR CUSTOMER SERVICE PARKS - Q155537 A4 PHOTOCOPY PAPER GOVERNANCE - STATIONERY ORDER P&C - STATIONERY ORDER FEBRUARY 2026 PARKS - Q155537 A4 PHOTOCOPY PAPER	$ 2,442.17
EFT-143839	9/03/2026	OLX ENTERTAINMENT PTY LTD	EVENTS - SUNSETS - CONTRACT - 21&28 FEB 2026	$ 99,000.00
EFT-143840	9/03/2026	OTR TYRES (TKPH PTY LTD)	DEPOT - SUPPLY & FIT 4 NEW TYRES - KBC04BJ DEPOT - SUPPLY AND FIT TWO TYRES - KBC320F	$ 4,437.60
EFT-143841	9/03/2026	PFD FOOD SERVICES PTY LTD	GC - KITCHEN FOOD SUPPLIES	$ 1,254.00
EFT-143842	9/03/2026	PLANNING INSTITUTE OF AUSTRALIA	CITY AND COMMUNITY - PLANNING COURSE ATTENDANCE FOR 4426 P&C - INTRODUCTION TO PLANNING CONFERENCE - 3111	$ 2,670.00
EFT-143843	9/03/2026	PMH ELECTRICAL CONTRACTING SERVICES PTY LTD	PROPERTY - RFSC - REPAIR LIGHTING TOWER CONTROL BOX PROPERTY - 260 HANNAN ST - INSTALL NEW CIRCUIT Q0345	$ 7,953.00
EFT-143844	9/03/2026	PROCUREMENT PLUS (JOHN FILIPPONE)	PROCUREMENT- PROPOSAL FOR THE REVIEW AND PREPARATION OF THE CITY'S PROCUREMENT DOCUMENTS- EN2	$ 2,772.00
EFT-143845	9/03/2026	REECE PTY LTD	PROPERTY - GOLF COURSE - DISABLED TOILET BUTTON QUOTE 465807192	$ 63.06
EFT-143846	9/03/2026	REFEROO PTY LTD	P&C - REFEROO POLICE CHECKS FOR FEBRUARY 2026	$ 426.27
EFT-143847	9/03/2026	RIKLAN EMERGENCY MANAGEMENT SERVICES PTY LTD	OASIS - ANNUAL SERVICE SCBA SET X3 & BA CYLINDER REFILL X3	$ 858.00
EFT-143848	9/03/2026	ROCKWATER PTY LTD	WATER - SOUTH BOULDER WASTEWATER ENVIRONMENTAL ASSESSMENT	$ 20,165.75
EFT-143849	9/03/2026	RSEA PTY LTD	TURF - EMP NO 3645 UNIFORMS DEPOT - NEW EMPLOYEE UNIFORM - 4549 PARKS - Q501566681 EMP - 2372/4065 UNIFORMS TURF - UNIFORM/PPE REPLACEMENT FOR EMP NO 3929 PARKS - EMP - 4284 MONGREL BOOTS WH 10 AND DRILL PANT	$ 1,839.01
EFT-143850	9/03/2026	RX ELITE CARTS	GC - CART SERVICING 25TH JAN	$ 3,820.00
EFT-143851	9/03/2026	SEVENTH-DAY ADVENTIST CHURCH - WESTERN AUSTRALIAN	REFUND - BOND	$ 494.50
EFT-143852	9/03/2026	SHELL ENERGY RETAIL PTY LTD	ELEC - LOT 500 101 BROOKMAN ST - 01-FEB-2026 TO 28-FEB-2026	$ 801.01
EFT-143853	9/03/2026	SHOWTIME AUSTRALIA	GAC - TAYLOR SWIFT TRIBUTE SHOW JAN 14 2026	$ 9,508.90
EFT-143854	9/03/2026	SJ VICZIANY	GC - PAYMENT FOR BEER LINE CLEAN	$ 100.00
EFT-143855	9/03/2026	SPECIALISED HYDRAULIC & MECHANICAL	DEPOT - SERVICE/INSPECTION - KBC19680	$ 3,976.76
EFT-143856	9/03/2026	ST JOHN AMBULANCE WESTERN AUSTRALIA LTD.	P&C - PROVIDE FIRST AID - JANUARY 2026	$ 180.00
EFT-143857	9/03/2026	STRATCO	PARKS - EST CQM-0673-260203-863 WAV F/SHEET PREM D/S 1800 NOM PRIM DEPOT - STEEL CABINET	$ 457.87
EFT-143858	9/03/2026	SYKES TRANSPORT WA (MATCHBURY ENTERPRISES PTY LTD)	PARKS - FREIGHT PICKUP NUTRIEN DELIVER TO KALGOORLIE PARKS - PICKUP FREIGHT BAILEY TO KALGOORLIE PARKS - FREIGHT DG DELIVER TO KALGOORLIE PARKS - FREIGHT PICKUP NUTRIEN DELIVER TO KALGOORLIE GC - FREIGHT CHARGES EX TQUIP TO GC MAINTENANCE SHED GC - FREIGHT FOR CUB BEVERAGE ORDER	$ 3,300.98

EFT MUNICIPAL PAYMENTS MARCH 2026

EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-143859	9/03/2026	SYNERGY (ELECTRICAL RETAIL CORPORATION)	SYNERGY - U 8 25 OSWALD ST, SOUTH KALGOORLIE - 426909560 SYNERGY - 3 TUPPER STREET, BOULDER - 150185740 SYNERGY - MEMORIAL DR, KALGOORLIE WA - 451897060 SYNERGY - UNIT A OSMETTI DRIVE BOULDER - OASIS CLUBROOMS - - 451897250 SYNERGY - LOT 221 GOLDFIELDS HWY, SOUTH BOULDER - 451897300 SYNERGY - LOT 4007 MARSHALL ST, WEST LAMINGTON - 451896450 SYNERGY - GAC - U A 35 CHEETHAM ST KALGOORLIE - 451896500 SYNERGY - LOT 4347 MARSHALL ST, WEST LAMINGTON WA 6430 - 451896690 SYNERGY - 93 ASLETT DR, KARLKURLA - 451896740 SYNERGY - LOT 501 HAWKINS ST. WEST LAMINGTON - 451896880 SYNERGY - LOT 5012 PICCADILLY ST, KALGOORLIE WA 6430 - 451896930 SYNERGY - U A 99 JOHNSTON ST, BOULDER WA 6432 - 451897110 SYNERGY - LIONEL ST, BOULDER - 451897490 SYNERGY - 13 ROBERTS ST, KALGOORLIE - 451897680 SYNERGY - HANNAN ST, KALGOORLIE - 451897730 SYNERGY - LOT 221 GOLDFIELDS HWY, SOUTH BOULDER WA 6432 - 451897870 SYNERGY - 13 ROBERT ST, SOUTH KALGOORLIE WA 6430 - 451898050 SYNERGY - PICCADILLY ST, KALGOORLIE WA 6430 - 451898100 SYNERGY - SPECULATION RD, KALGOORLIE - 451898340 SYNERGY - 99 JOHNSTON ST, BOULDER WA 6432 - 451898480 SYNERGY - LOT 0 PICCADILLY ST - 451898530 SYNERGY - 577 HANNAN ST, KALGOORLIE - 451898720 SYNERGY - LOT 4531 GATACRE ST, BOULDER WA 6432 - 451898860 SYNERGY - U 9 25 OSWALD ST, SOUTH KALGOORLIE - 431922400 SYNERGY - MARSHALL STREET KALGOORLIE - 767986910 SYNERGY - LOT 9000 JOHNSON STREET - SOUTH KALGOORLIE - 117799510	$ 172,108.34
EFT-143860	9/03/2026	TEAM GLOBAL EXPRESS PTY LTD	WATER - COURIER FEES FOR WASTEWATER SAMPLE ANALYSIS	$ 57.89
EFT-143861	9/03/2026	THE TRUSTEE FOR B & K VULICH FAMILY TRUST (MOBILE SAFETY TRAINING)	P&C - B CLASS JETTER TRAINING - 21ST & 22ND JANUARY 2026	$ 7,245.70
EFT-143862	9/03/2026	TOMLINSON ENERGY SERVICE PTY LTD	OASIS - BOILER SERVICING	$ 2,234.38
EFT-143863	9/03/2026	TOTAL ASPHALT (HOSMAR PTY LTD)	ENG - RFT014 - 23/24 - QUOTE 039LT26 - JANUARY SEALING VARIATIONS - SUPPLY, SPRAY & COVER ENG - RFT014 - 23/24 - QUOTE 043PP26 - YARRI RD TRIAL SECTION: SLK 3.07 - SLK 2.69 - SUPPLY & PROFILE ENG - RFT014 - 23/24 - QUOTE 293PP25 - KEENAN STREET: ADDIS ST - CAMPBELL ST - PROFILE ENG - RFT014 - 23/24 - QUOTE 289PP25 - KEENAN STREET: CAMPBELL ST - HARE ST - PROFILE ENG - RFT014-23/24 - QUOTE 347LT24 - EEGAN ST PARK - RED FOOTPATHS - PROFILE ENG - RFT014 - 23/24 - QUOTE 182PP25 - F/PATH - KEENA	$ 276,559.23
EFT-143864	9/03/2026	T-QUIP (TOCOJEPA PTY LTD)	GC - PARTS PGC151/141 GC - PARTS FOR SMALL ENGINE E.G WHIPPER SNIPPER	$ 3,472.95
EFT-143865	9/03/2026	WATER CORPORATION	WATER - UNIT 8 25 OSWALD ST SOUTH KALGOORLIE - 9025005044 WATER - UNIT 9 25 OSWALD ST SOUTH KALGOORLIE - 9025005052 WATER - VACANT LAND (RES) AT 36 A OSMETTI DR SOMERVILLE LOT 13 - 9021705262 WATER - COMMUNITY STANDPIPE AT L4872 HANNAN ST KALGOORLIE - WATER USE CHARGES - 9023456351 WATER - ROUNDABOUT AT BOULDER RD KALGOORLIE LOT ROUNDABOUT - 9022849639 WATER - ROAD VERGE AT EGAN ST KALGOORLIE LOT ADJ 171 - 9022390450 WATER - SHOPS AT 268 HANNAN ST KALGOORLIE LOT LT 158 SERVICE CHARGE ONLY - 9021387508 WATER - COMMON NON-RES AT HANNAN ST KALGOORLIE LOT LT 152,153-156 - 9021387495 WATER - ROUND ABOUT AT CNR MACDONALD CASSIDY ST KALGOORLIE LOT ROAD RESERVE - 9020228951 WATER - COMMON NON-RES AT 260-272 HANNAN ST KALGOORLIE LOT 157-159 - 9021387516 WATER - TRICKLE IRRIGATION AT NR L270 LANE STREET KALGOORLIE LOT ROAD RESERVE - 9016694482 WATER - ROUNDABOUT AT CNR LIONEL ROBERTS ST KALGOORLIE LOT ROAD RESERVE - 9016930609 WATER - ROUNDABOUT ROBERTS ST KALGOORLIE - 9017822706 WATER - ROUNDABOUT AT BROOKMAN ST KALGOORLIE LOT ROUND A BOUT - 9016238786	$ 62,169.46

EFT MUNICIPAL PAYMENTS MARCH 2026				
EFT NUMBER	**DATE**	**VENDOR**	**DESCRIPTION**	**VALUE**
			WATER - ROUNDABOUT AT CNR LIONEL HAY ST KALGOORLIE LOT ROAD RESERVE - 9013403272 WATER - SHOWROOM AT 12 FEDERAL RD SOUTH KALGOORLIE LOT 53 STRATA LOT 2 - SERVICE CHARGE - 9011929545 WATER - SHOPS AT 260 HANNAN ST KALGOORLIE LOT 159 - 9007497516 WATER - SHOPS AT 290-294 HANNA ST KALGOORLIE LOT 155 - 9007497524 WATER - OFFICE AT 314 HANNAN ST KALGOORLIE LOT PT 152 - 9007497532 WATER - SHOPS AT 304 HANNAN ST KALGOORLIE LOT 153 - 9007466920 WATER - SHOPS AT 296 HANNAN ST KALGOORLIE LOT 154 - 9007466904 WATER - PARK AT TUPPER ST BOULDER LOT 3865 RES 38734 - 9010864970 WATER - GARDEN AT HANNAN ST KALGOORLIE LOT CNR HANNAN & BOULDER - 9011362788 WATER - PARK AT 250 HAY ST KALGOORLIE LOT R363 RES 24082 - 9009930571 WATER - PARK AT L101 MAXWELL ST KALGOORLIE LOT 101 - 9009132887 WATER - ROUNDABOUT AT HAY ST KALGOORLIE LOT ROAD RESERVE - 9011947057 WATER - TOILETS AT HANNAN ST KALGOORLIE LOT 4867 - ST BARBS SQUARE - 9007466859 WATER - RESERVE AT 129 CHARLES ST KALGOORLIE LOT 129 RES 35574 - 9007483755 WATER - GARDEN AT UNIT REAR 241 HANNA ST KALGOORLIE LOT RESERVE - 9007497428 WATER - L4872 HANNAN ST SOMERVILLE LOT 4872 RES 40918 - 9007510549 WATER - PARK AT 7761L MAXWELL ST SOUTH KALGOORLIE LOT 1433: 7761 - 9007488839 WATER - PLAYGROUND AT LANE ST BOULDER LOT 2715 RES 22145 - 9007323129	
			WATER - PARK AT 19 CARRINGTON ST SOUTH KALGOORLIE OT 3398 RES 23413 - BARRY STEVENS PARK - 9007483501 WATER - WATER - HALL AT 7 CONNOLLY ST SOUTH KALGOORLIE LOT 4856 RES 41984 - 9007515446 WATER - SHOPS AT 282-288 HANNAN ST KALGOORLIE LOT 156 - 9007466891 WATER - SHOPS AT 270-272 HANNAN ST KALGOORLIE LOT 157 PT 158 - 9007466883 WATER - LIBRARY AT ROBERTS ST SOUTH KALGOORLIE LOT 4209 RES 39223 - 9007515411 WATER - ART CENTRE AT HANBURY ST KALGOORLIE LOT 501 RES 39004 - 9007475528 WATER - CARETAKERS HOUSE LOOPLINE BOULDER - 9007340615 WATER - CENTRE AT 316 HANNAN ST KALGOORLIE LOT 151, PT 152 KTH - 9007466939 WATER - EGCC - CENTRE AT ROBERTS ST SOUTH KALGOORLIE LOT 4209 RES 39223 - FIRE SERVICE - 9007480298 WATER - SHOP AT 101 BROOKMAN ST KALGOORLIE LOT 500 - 9007466875 WATER - 24 CHARLES ST KALGOORLIE LOT 12 - 9007483720 WATER - 2 TINDALS CR HANNANS LOT 4519 - 9007505600 WATER - HOUSE AT 23 HESTON CT SOMERVILLE LOT 77 - 9007508203 WATER - RESERVE AT 311 WITTENOOM ST BOULDER LOT 311 RES 3587 - FIRE SERVICE - 9007339892 WATER - GARDEN AT 69 MACDONALD ST KALGOORLIE LOT 1140 RES 6589 - LORD FORREST - 9007474613 WATER - DEPOT AT HAMILTON ST BOULDER LOT 3391 RES 31919 - 9007340666 WATER - MEDIAN STRIP AT TRAFFIC ISLN WILSON ST KALGOORLIE LOT ROAD RESERVE - 9007466226 WATER - RESERVE AT PRESIDENT ST KALGOORLIE LOT 4210 RES 7315 - 9016568873 WATER - ROUNDABOUT AT WILSON ST KALGOORLIE LOT ROUNDABOUT - 9014912351	
EFT-143866	9/03/2026	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION (WALGA)	COUNCIL - GLENN WILSON MEETING PROCEDURES ELEARNING (FEB 2026)	$ 407.00
EFT-143867	9/03/2026	WESTERN POWER	ENG - NPO33108 47 HARE ST PICCADILLY WA 6430 DESIGN FEE WS-796131J3Z7	$ 3,300.00
EFT-143868	9/03/2026	WESTNET ENERGY (ALINTA)	GAS - 254 HANNAN STREET - 17-NOV-2025 TO 18-FEB-2026 GAS - KALGOORLIE TOWN HALL - 19-NOV-2025 TO 20-FEB-2026 GAS - SHOP 6, 272 HANNAN STREET - 17-NOV-2025 TO 18-FEB-2026	$ 449.90
EFT-143869	9/03/2026	WIZID PTY LTD	OASIS - TYVEKK 25MM WRISTBANDS	$ 3,812.60
EFT-143870	9/03/2026	WORMALD AUSTRALIA PTY LTD	PROPERTY - JOB SUPPORT HUB - 6 MONTHLY FIRE EXTINGUISHER CHECK	$ 1,069.20
EFT-143871	9/03/2026	WURTH AUSTRALIA PTY LTD	GC - WORKSHOP CLEANERS, PPE	$ 1,430.12

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EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-143872	9/03/2026	ARIA DELCORE	GAC - FEE TO COVER INCREASED COST OF FLIGHTS	$ 347.01
EFT-143873	9/03/2026	BRITTNEY KERSHAW	RATES REFUND	$ 1,933.79
EFT-143874	9/03/2026	MAL OSBORNE	REIMBURSEMENT - PAYMENT OF FLIGHTS	$ 795.31
EFT-143754	4/03/2026	DEEP CLEANING SERVICES AUSTRALIA PTY LTD	PROPERTY - GC - COMMERCIAL CLEANING SERVICE - EXHAUST FAN	$ 8,195.00
EFT-143755	4/03/2026	ROSMECH SALES & SERVICE PTY LTD	FLEET - RFQ012 24/25-SUPPLY & DELIVERY OF 3X6M3 ROAD SWEEPERS	$ 1,015,190.00
EFT-143612	3/03/2026	3E ADVANTAGE PTY LTD	GAC - IDEAL POS TERMINALS RENT PAYMENT 2025-2026	$ 366.30
EFT-143613	3/03/2026	ABCO PRODUCTS	DEPOT STORES - HAND TOWEL & TOILET ROLLS FOR STOCK	$ 796.20
EFT-143614	3/03/2026	ACCESS EQUIPMENT HIRE	AIRPORT - EQUIPMENT HIRE FOR FIRE PUMP INSTALLATION	$ 2,575.54
EFT-143615	3/03/2026	AERODROME MANAGEMENT SERVICES PTY LTD	P&C - AERODROME REPORTING OFFICE SKILL SET: 17 - 20 FEBRUARY 2026	$ 2,989.80
EFT-143616	3/03/2026	AEROMIC MICROPHONES AUSTRALIA PTY LIMITED (FITNESS AUDIO AND LIGHTING)	OASIS - SPEAKER BRACKETS FOR GROUP FITNESS ROOM	$ 1,292.50
EFT-143617	3/03/2026	ANVIL METAL FABRICATION	PROPERTY - RANGERS - STAINLESS STEEL CAT ENCLOSURE	$ 4,785.00
EFT-143618	3/03/2026	AQUINIA CATHARINE VAN DE ZANDT	GAC - QUEENIE VAN ZANDT TO PERFORM CHOOSE YOUR OWN ADVENTURE	$ 2,695.00
EFT-143619	3/03/2026	ARL -ANALYTICAL REFERENCE LABORATORY PTY LTD (EUROFINS ARL PTY LTD)	HEALTH - GHOSTWIPE FOR METALS TESTING	$ 110.00
EFT-143620	3/03/2026	ARUP AUSTRALIA PTY LTD	ENG - EN 6 - STRATEGIC DECISION - GEH-JOHNS - TRAFFIC LIGHTS FEASIBILITY STUDY PROPOSAL - CONTRACT MANAGEMENT - PROJECT DIRECTOR	$ 21,324.16
EFT-143621	3/03/2026	ASSET VISION PTY LTD	ENG - SOFTWARE - ENTERPRISE ASSET MANAGEMENT SYSTEM, LICENSE FEES AND IMPLEMENTATION ENG - AMO - AV HOSTING DATA SERVICES DATABASE	$ 33,875.07
EFT-143622	3/03/2026	ATOM SUPPLY	DEPOT - SHACKLES - USED BY SIGN TEAM	$ 26.66
EFT-143623	3/03/2026	AUSCO BUILDING SYSTEMS	GC - FOR HIRE OF PORTABLE OFFICE SPACE (DONGA) OFFICE 12.0M X 3.0M INCLUDES: 3X AIR CONDITIONERS. TIME PERIOD FOR 01/02/2026 – 28/02/2026	$ 893.42
EFT-143624	3/03/2026	AUSTRALIAN AGRIBUSINESS (HOLDINGS) PTY LTD T/AS NUTURF	GC - FUNGICIDES	$ 5,016.00
EFT-143625	3/03/2026	AUSTRALIAN LABORATORY SERVICES PTY LTD (ALS)	WATER - REGULATORY AND OPERATIONAL SAMPLE ANALYSIS FOR SEWER WASTEWATER AND RECYCLED WATER SYSTEM	$ 4,820.70
EFT-143626	3/03/2026	AVANTGARDE TECHNOLOGIES PTY LTD	ICT - CCTV - AIRPORT - CCTV ADDED TO AIRPORT	$ 2,088.90
EFT-143627	3/03/2026	AXON PUBLIC AUSTRALIA PTY LTD	RANGERS - AXON BODY CAMERA CONTRACT EXTENSION	$ 7,009.20
EFT-143628	3/03/2026	BAILEYS FERTILISER (AKC PTY LTD)	TURF - Q3957 GROSORG GRANULATED 25L DIGGER DAWS	$ 5,280.00
EFT-143629	3/03/2026	BCA CONSULTANTS (WA) PTY LTD	PMO - HVAC MECHANICAL DESIGN FOR OASIS PMO - HVAC MECHANICAL DESIGN FOR ADMIN BUILDING	$ 4,974.55
EFT-143630	3/03/2026	BIDFOOD KALGOORLIE (GOLDLINE DISTRIBUTORS)	GC - KITCHEN FOOD SUPPLIES PARKS - FROZEN FRUIT & VEGETABLES	$ 5,638.64
EFT-143631	3/03/2026	BLACKWOODS (J BLACKWOOD & SON PTY LTD)	DEPOT - 240L BIN LINERS DEPOT - SHARPS NEEDLE CONTAINERS	$ 1,582.46
EFT-143632	3/03/2026	BMC PLUMBING & GAS	PROPERTY - AIRPORT - JETTING DRAINS	$ 1,235.77
EFT-143633	3/03/2026	BMG PRODUCTIONS	EVENTS - SUNSETS - AV 21 & 28 FEB	$ 38,468.10
EFT-143634	3/03/2026	BOC GAS & GEAR	GC - GAS SUPPLY EGCC- SENIORS HANDIGAS OASIS - OXYGEN BOTTLE	$ 250.55
EFT-143635	3/03/2026	BOOMER PAINTING SERVICES	PROPERTY - ADMIN - BOOMER - CKB ADMIN WALL AND CEILING PAINTING - 25.10.24	$ 8,250.00
EFT-143636	3/03/2026	BOULDER PARTS AND TOWING	RANGERS - VEHICLE TOWING JANUARY 2026	$ 999.68
EFT-143637	3/03/2026	BUNNINGS BUILDING SUPPLIES P/L	RANGERS - CAT LITTER PARKS - ONLINE BUNNINGS NYLEX 9L WATERING CAN WITH SPOUT HERITAGE - LASER LEVEL AND METAL PEG BOARD GC - PURCHASE OF OUTDOOR BUG MANAGEMENT FOR VALENTINES EVENT EGCC - SENIORS GARDENING SUPPLIES	$ 909.00
EFT-143638	3/03/2026	BURGESS ENTERPRISES AUSTRALIA PTY LTD T/A KALAMUNDA ELECTRICS	PMO - AWARD OF TENDER - T002 24-25 USHER PARK AND OASIS PLAYING FIELDS SPORTS LIGHTING UPGRADE	$ 621,128.20
EFT-143639	3/03/2026	CARLTON UNITED BREWERIES (CUB) FOSTERS GROUP	GC - WEEKLY BEVERAGE ORDER FOR THE BAR	$ 2,588.89
EFT-143640	3/03/2026	CCNA - CONVERGED COMMUNICATION NETWORK APPLICATION PTY LTD	ICT - MONTHLY TELEPHONE CHARGES STANDING ORDER UNTIL JUN26	$ 9,071.22
EFT-143641	3/03/2026	CENTRAL REGIONAL TAFE	JSH - CLIENT SUPPORT TRAINING	$ 87.30
EFT-143642	3/03/2026	CIVIL SAFETY PTY LTD	JSH - CLIENT SUPPORT TRAINING	$ 440.00
EFT-143643	3/03/2026	CIVIL SCIENCES AND ENGINEERING PTY LTD	ENG - RFT014 - 24/25 - CSE-2425-134 - ENGINEERING DESIGN ASSISTANCE – GEOTECHNICAL INVESTIGATIONS - WATERBANK STAGE 1	$ 11,748.00

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EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-143644	3/03/2026	CLEANAWAY	PMO - 3 X SKIP BINS FOR CARPET REMOVAL AT THE ADMINISTRATION BUILDING WASTE - CITY WASTE COLLECTION SERVICE RFQ014 17/18 WATER - EMPTY SKIP BINS AT WWTP WASTE - CITY WASTE COLLECTION SERVICE RFQ014 17/18 WASTE - RESIDENTIAL BULK BIN SERVICES RFT009	$ 206,481.99
EFT-143645	3/03/2026	CLEVER PATCH ART SUPPLIES	LIBRARY - SCHOOL HOLIDAY ACTIVITY SUPPLIES	$ 468.10
EFT-143646	3/03/2026	COCA COLA AMATIL	GC - WEEKLY BEVERAGE ORDER FOR THE BAR AND PROSHOP	$ 1,615.44
EFT-143647	3/03/2026	COCKLES PTY LTD	RATES REFUND	$ 6,303.13
EFT-143648	3/03/2026	CORPORATE TRAVEL MANAGEMENT	GOV - TRAVEL FOR MAYOR WILSON - CONNECTED BY WATER CONFERENCE 2026 RANGERS - ACCOMMODATION FOR WALGA EMERGENCY MANAGEMENT FOR 4445 PLANNING - FLIGHTS AND ACCOMMODATION FOR 4466 FOR 25 - 27 FEBRUARY 2026 - CUATMS2017 EXEC - ACCOMMODATION FOR EMPLOYEE 3640	$ 2,067.80
EFT-143649	3/03/2026	DATA3 LIMITED	ICT - SUBSCRIPTION - BLUEBEAM SUBSCRIPTION FOR ENGINEERING TEAM	$ 4,422.00
EFT-143650	3/03/2026	DEPARTMENT OF TRANSPORT (VEHICLE SEARCH INVOICES ONLY)	RANGERS - VEHICLE LICENCE SEARCH	$ 377.40
EFT-143651	3/03/2026	DOWSING GROUP PTY LTD	DEPOT - 25 WARD STREET KERB MAINTENANCE - T011-22/23-MISCELLANEOUS CONCRETE WORKS - ESTIMATE 11203 DEPOT - 11-27 MACDONALD STREET KERB MAINTENANCE - ESTIMATE 10583 ENG - T011 - 22/23 # 11128 - HAY ST PSP - REMOVAL - EXCAVATE TO 100MM DEEP (M3) >300M2 DEPOT - MARSHALL ST KERB & DRAIN WORK - T011-22/23-MISCELLANEOUS CONCRETE WORKS - ESTIMATE 11006 DEPOT - HAWKINS ST - ARBOREUM TO HN 61 - KERB WORKS - T011-22/23-MISCELLANEOUS CONCRETE WORKS - ESTIMATE 11007 DEPOT - 52-58 & 64-86 & 143 HANBURY	$ 428,361.90
EFT-143652	3/03/2026	DTM DAN'S TRANSPORT MAINTENANCE	DEPOT - REPAIRS TO MOWER - KBC976W	$ 2,491.43
EFT-143653	3/03/2026	DUNCAN SOLUTIONS AUSTRALIA	AIRPORT - MONTHLY PEMS FEES - METERS (01/01/26-31/01/26)	$ 216.32
EFT-143654	3/03/2026	EASTGOLD DAIRY DISTRIBUTORS	DEPOT - WEEKLY SUPPLY OF FRESH MILK FOR STAFF LUNCHROOM EGCC - SENIORS DAIRY ADMIN - BUILDING WEEKLY MILK SUPPLY	$ 200.90
EFT-143655	3/03/2026	ELEVATED WORK SERVICES PTY LTD (PREVIOUSLY HOWE ELECTRICS)	RESERVES - TENDER T004 2024/2025 - REMOVE/STUMP GRIND DEAD TREE - 10 OSWALD STREET - 02/02/2026 - JOB NO 282 RESERVES - TENDER T004 2024/2025 - REMOVE DEAD TREE/STUMP GRIND - 8 ALTHAM STREET - 02/02/2026 - JOB NO 278 RESERVES - TENDER T004 2024/2025 - CLEAR ELECTRICAL CABLES/OVERHANGING BRANCHES/TRAFFIC SIGHT LINES - 20A KING STREET, BOULDER - 05/02/2026 - JOB NO 285 RESERVES - TENDER T004 2024/2025 - CLEAR OVERHANGING BRANCHES - 10 OCONNOR STREET - 05/02/2026 - JOB NO 280 RESERVES - TENDER T004 2024/2025 - TRIM/PRUNE 2 X TREES - 103 CLANCY STREET - 05/02/2026 - JOB NO 283 TURF - TENDER T004 2024/2025 - UNDER PRUNE TREE ABOVE PLAYGROUND EQUIPMENT - DIGGER DAWS OVAL - JOB NO 302 RESERVES - TENDER T004 2024/2025 - REMOVE BROKEN BRANCH FROM ROOF/TRIM AWAY FROM BUILDING - ANZ KALGOORLIE - 06/02/2026 - JOB NO 305 PARKS - TENDER T004 2024/2025 - REMOVE DEAD TREE/STUMP GRIND - GREENVIEW PARK - 06/02/2026 - JOB NO 311 RESERVES - TENDER T004 2024/2025 - REMOVAL OF 2 X EUCALYPTUS TREES - CNR COLLINS/PARSONS STREETS - JOB NO 268 RESERVES - TENDER T004 2024/2025 - STUMP GRIND 5 X TREES - BOULDER ROTARY PARK (ADJACENT CREEK) - JOB NO 317 RESERVES - JOB NO 287 TREE PRUNING AND REMOVAL T004 - 24-25 ZONE 3	$ 79,036.13
EFT-143656	3/03/2026	ENVIRONMENTAL HEALTH AUSTRALIA (SA) INCORPORATED	HEALTH - EXPENSE FOR INSPECTION BOOKS	$ 398.50
EFT-143657	3/03/2026	EXPERIAN AUSTRALIA OPERATIONS PTY LTD	PROCUREMENT - ILLION CREDIT CHECK FOR THE MONTH OF JANUARY 2026.	$ 237.38
EFT-143658	3/03/2026	FULTON HOGAN INDUSTRIES PTY LTD	DEPOT - SUPPLY OF EZ STREET BIOBLEND POTHOLE REPAIR AND EMULSION	$ 5,310.80
EFT-143659	3/03/2026	G BOWDEN PLUMBING	PARKS - Q00013297 JOB 2 KARLKURLA PARK - CUTOUT FOOTPATH/REPAIR POLY PIPE PROPERTY - VARIOUS PLUMBING JOBS AT CITY VENUES LEASING MAINTENANCE- PLUMBING AT 58/406 HAY STREET PARKS - VARIOUS PLUMBER JOBS AT CITY PARKS	$ 6,861.25

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EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-143660	3/03/2026	GFG TEMPORARY ASSIST	A&S - STRATEGIC MARKETING SUPPORT SERVICES - JANUARY 2026 PMO - MAJOR PROJECT DELIVERY CONSULTANT 02 - 15 FEBRUARY 2026 - GFG TEMPORARY ASSIST	$ 1,862.30
EFT-143661	3/03/2026	GIBSON SOAK WATER CO.	ADMIN - FOYER WATER SWAP & REFILL	$ 71.00
EFT-143662	3/03/2026	GLOBAL COMMUNICATION SERVICES (HAHN ELECTRICAL CONTRACTING PTY LTD)	SAFER STREETS - PATROL RADIO HAND PIECE ATTACHMENTS	$ 641.30
EFT-143663	3/03/2026	GOLDFIELDS ARTS CENTRE	GAC - THEATRE HIRE AND EVENT STAFF FOR MT DANCE MOMENTUM CONCERT 29/11/25	$ 15,045.20
EFT-143664	3/03/2026	GOLDFIELDS CONTROLLED WASTE	PROPERTY - EGCC - GREASE TRAP EVENTS - AUSTRALIA DAY EVENT 2026 - ADDITIONAL PORTABLE TOILETS	$ 4,361.50
EFT-143665	3/03/2026	GOLDFIELDS INDOOR PLANT HIRE (THOMSON DEVELOPMENTS & CARPENTRY PTY LTD)	GC - QUOTE 11.08.25 MONTHLY PLANT HIRE AND MAINTENANCE FOR 2025/2026	$ 255.75
EFT-143666	3/03/2026	GOLDFIELDS LAUNDRY SERVICE	GC - PAYMENT OF LAUNDRY SERVICE FOR THE MONTH OF JANUARY 2026	$ 773.65
EFT-143667	3/03/2026	GOLDFIELDS LINEMARKING (GOLDLINE WA PTY LTD)	ENG - RFT027 - 23/24 - GL 25-89 - LINEMARKING - BULONG RD / BLACK ST SIDE TRACK - GRAVEL SUPPLY	$ 89,911.45
EFT-143668	3/03/2026	GOLDFIELDS PEST CONTROL SERVICE (CALLION INVESTMENTS PTY LTD)	PARKS - TREATMENT OF ANTS/SPIDERS - NORKAL PARK WATER TANK/SHED PARKS - ANT TREATMENT MORRISON OVAL KALGOORLIE PARKS - TREATMENT OF ANTS AT WATER TANK ENCLOSURE - GREENVIEW PARK PARKS - ANT TREATMENT SHEPHERDSON PARK KALGOORLIE PARKS - ANT TREATMENT WALLACE PARK KALGOORLIE	$ 4,950.00
EFT-143669	3/03/2026	GOLDFIELDS SIGN WORKS, ENGRAVING AND TROPHY SPECIALISTS	P&C - NAME BADGES FOR NEW EMPLOYEES	$ 176.00
EFT-143670	3/03/2026	GOLDFIELDS TOYOTA & ISUZU (ACTION BAY PTY LTD)	DEPOT - SERVICE ON KBC54BY DEPOT - SERVICE ON KBC16BF	$ 680.00
EFT-143671	3/03/2026	GOLDFIELDS WHOLESALE	EGCC - SENIORS FRESH PRODUCE PARKS - WEEKLY SUPPLY OF FRESH FRUIT/VEGETABLES FOR ANIMALS AT HAMMOND PARK	$ 1,298.67
EFT-143672	3/03/2026	GOLF IMPORTS	GC - PTS GOLF TEE REFILL	$ 594.71
EFT-143673	3/03/2026	GRAFFITI GONE WA (CHRISTOPHER MARK BAYLEY)	RESERVES - QU-1237 GRAFFITI REMOVAL PRODUCTS	$ 3,569.50
EFT-143674	3/03/2026	HACH PACIFIC PTY LTD	WATER - CHLORINE REAGENT FOR WEEKLY AND MONTHLY SAMPLING	$ 916.85
EFT-143675	3/03/2026	HARDY SPICER (HS COMPANY PTY LTD)	DEPOT - REPAIR 3X DRIVESHAFTS FOR KBC976W	$ 1,408.44
EFT-143676	3/03/2026	HARVEY NORMAN AV/IT KALGOORLIE (THE TRUSTEE FOR KALGOOCENTA NO 2 TRUST)	DEPOT - 2 X STARLINK MINI KITS AND MOUNTING PARTS USED BY CIVIL MAINTENANCE ON RURAL ROADS - MENS SHED - CRICUT-MATERIALS	$ 4,018.50
EFT-143677	3/03/2026	HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LIMITE	FINANCE - 2 X TEMPORARY FINANCIAL ACCOUNTANTS	$ 7,158.91
EFT-143678	3/03/2026	HEATLEY SALES PTY LTD (HEATLEYS)	P&C - CORPORATE UNIFORM ALLOCATION FOR STAFF 2025/26 FINANCIAL YEAR WHS - EARMUFF CANVAS BREEZE HAT HERITAGE - PPE FOR STAFF AT BTH WASTE - EMP4269 BIN TAGGING PPE HEALTH - PPE, MASKS, HATS & SUNCREAM PROPERTY - MATERIALS	$ 2,595.75
EFT-143679	3/03/2026	HERSEYS SAFETY	DEPOT - PPE (MASKS, SAFETY GLASSES) DEPOT - ITEMS FOR WORKSHOP	$ 1,523.37
EFT-143680	3/03/2026	INLAND SEAFOODS	GC - FRESH SEAFOOD FOR KITCHEN	$ 126.75
EFT-143681	3/03/2026	INSTANT WINDSCREENS	DEPOT - WINDSCREEN REPLACEMENT - KBC990S	$ 690.00
EFT-143682	3/03/2026	IXOM OPERATIONS PTY LTD (CHEMICALS AUSTRALIA OPERATIONS PTY LTD)	WATER - CHLORINE BOTTLE USAGE AND HIRE FOR RECYCLED WATER PUMP STATIONS - EN8 OASIS - LIQUEFIED CHLORINE GAS PRICING FOR 2025/26	$ 1,118.18
EFT-143683	3/03/2026	J&M ENTERPRISES PTY LTD	PROPERTY - RANGERS - INSTALL NEW RECEPTION GLASS PROPERTY - OASIS - POOLSIDE AUTO SLIDING DOOR	$ 11,800.00
EFT-143684	3/03/2026	JOHN MATTHEW & SONS	RATES REFUND	$ 23,022.46
EFT-143685	3/03/2026	KALGOORLIE AUTO ELECTRICS & MECHANICAL	RANGERS - VEHICLE TOWING FROM 35 MILLEN ST	$ 775.50
EFT-143686	3/03/2026	KALGOORLIE CASE AND DRILL PTY LTD (KCD)	WATER - STORAGE CABINET FOR POISON CHEMICALS DEPOT - TOOLS USED WITH SIGN TRUCK WATER - REMOVAL OF SCUM LAYER ON LAGOONS DEPOT - SCREWS USED BY SIGN TEAM	$ 6,211.40
EFT-143687	3/03/2026	KALGOORLIE FEED BARN PTY LTD	PARKS - MUESLI/PELLETS ANIMAL FOOD HAMMOND PARK	$ 1,946.00

EFT MUNICIPAL PAYMENTS MARCH 2026

EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-143688	3/03/2026	KALGOORLIE REFRIGERATION AND AIRCONDITIONING	PROPERTY - SUPPLY/INSTALL NEW EVAP PADS - CAFE 312 - 312 HANNAN STREET PROPERTY - 300 HANNAN ST - SERVICE AIRCON AND REPLACE PADS PROPERTY - OASIS - GYM A/C SERVICE 12 MONTHS 01-07-2025 TO 30-06-2026 PROPERTY - INSPECT/SERVICE EVAPORATIVE AIR CONDITIONER AT MENS SHED PROPERTY - SERVICE AIR CONDITIONERS AT 260 HANNAN STREET PROPERTY - AIR CONDITIONER IN AQUATIC OFFICE LEAKING WATER	$ 5,878.95
EFT-143689	3/03/2026	KASEYA AUSTRALIA PTY LIMITED	ICT - ADMIN KASEYA 365 ENDPOINT PROTECTION LICENSE SEP25-JUN26	$ 155.21
EFT-143690	3/03/2026	KLEENWEST DISTRIBUTORS	PARKS - 20LTR KWD DEGREASER GC - 000119807 - KITCHEN SUPPLIES DEPOT - CLEANING PRODUCTS	$ 2,017.08
EFT-143691	3/03/2026	LARCH STUDIO	PMO - FULL ARCHITECTURAL DESIGN FOR THE ADMINISTRATION BUILDING AT THROSSEL STREET DEPOT	$ 8,332.50
EFT-143692	3/03/2026	LED GOLDFIELDS (GLOSTER PTY. LTD.)	PROPERTY - ADMIN CARPARK - SOLAR LIGHT REPLACEMENT PROPERTY - SBWWTP - REPLACE LED PROPERTY - ENDOWMENT - MARKET ARCADE SHOP 3 PROPERTY - 260 HANNAN ST - INSTALLING NEW LIGHTS PROPERTY - AIRPORT - WEATHERPROOF LED PROPERTY - DEPOT - VINYL TAPE PROPERTY - ADMIN BUILDING PROPERTY - EGCC	$ 6,980.72
EFT-143693	3/03/2026	LEIDOS SECURITY DETECTION & AUTOMATION AUSTRALIA GROUP PTY LTD	AIRPORT - SECURITY SCREENING CONSUMABLES	$ 2,508.00
EFT-143694	3/03/2026	LEMMON & LIME	EGCC - SCONES MORNING MELODIES	$ 220.00
EFT-143695	3/03/2026	LIFESKILLS AUSTRALIA	WHS - EMPLOYEE ASSISTANCE PROGRAMME. 01/07/2025 - 30/06/2025	$ 726.00
EFT-143696	3/03/2026	LOGIC HEALTH (LOGIC ENTERPRISES (WA) PTY LTD)	P&C - PRE-EMPLOYMENT MEDICALS - BOOKINGS CONTAIN MEDICAL - INSTANT DAS AND DEPOT WORKCOVER AUDIO	$ 335.50
EFT-143697	3/03/2026	MAC'S DELI (THE TRUSTEE FOR LONG XIANG ZHANG FAMILY TRUST)	P&C - BWTC & TC TRAINING - 28, 29 & 30 JANUARY 2026 EGCC - SENIORS OZ DAY CELEBRATION CATERING	$ 418.00
EFT-143698	3/03/2026	MARKETFORCE (OMNICOM MEDIA GROUP AUSTRALIA PTY LTD)	MARKETING - CITY UPDATES - FULL PAGE AND 3X6 KAL MINER - JAN TO JUNE 2025 - EN.8 MARKETING - CITY UPDATE KAL MINER - AUG 2024 MARKETING - SUMMER PAID MEDIA PLAN - JAN 2026 - EN.8	$ 3,498.90
EFT-143699	3/03/2026	MCLEODS LAWYERS PTY LTD	LEASING-FINALISATION OF DRAFT LEASE FOR BHP RATES - REQUEST FOR EXTERNAL LEGAL ADVICE GOV - MATTER 48597 LEASING- FINALISATION OF DRAFT SURRENDER LEASING- COMMON USER LICENCE TEMPLATE FOR AIRPORT TERMINAL. PLANNING - LEGAL MATTER 10 GATACRE DRIVE SOMERVILE EN2 BUILDING - BUILDING ORDER 83 FORREST STREET	$ 8,049.80
EFT-143700	3/03/2026	MIZUNO OCEANIA CORPORATION PTY LTD	GC - MIZUNO INDENT TRAVEL BAG FEB DELIVERY	$ 231.42
EFT-143701	3/03/2026	MOORE AUSTRALIA AUDIT (WA)	FINANCE - FINANCIAL AUDIT FOR HANNAN ST REVITALISATION (KCC) 2024-2025	$ 2,200.00
EFT-143702	3/03/2026	NAPA AUTO PART (GPC ASIA PACIFIC PTY LTD)	DEPOT - WIPER BLADES - KBC942N DEPOT - WIPER BLADES - KBC79AI DEPOT - WIPER BLADES - KBC727K	$ 273.48
EFT-143703	3/03/2026	NEAT AND TIDY GROUP	EVENTS - SUNSET CONCERT - 2 X CLEANERS - SATURDAY 21ST FEBRUARY	$ 975.00
EFT-143704	3/03/2026	NISBETS	GC - PURCHASE OF KITCHEN EQUIPMENT	$ 282.70
EFT-143705	3/03/2026	NORTH METROPOLITAN TAFE	P&C - TAFE FEES (P&C) - 15.01.2026	$ 354.44
EFT-143706	3/03/2026	NULLARBOR TRANSPORT SERVICES	ENG - RFT011 - 21/22 - INV-0012 - CUTLINE ROAD - SUPPLY POLYCOM 450 2KG BOTTLES	$ 297,000.00
EFT-143707	3/03/2026	NUTRIEN (TOTAL EDEN VICTORIA)	RESERVES - SLIPFIX TELESCOPIC PVC 80MM	$ 758.82
EFT-143708	3/03/2026	OCS SERVICES PTY LTD	PROPERTY - CENTENNIAL PARK - RFT008 24/25 - BIO HAZARD CLEAN 12-01-2026 PROPERTY - AIRPORT - RFT008 24/25 - CALLED OUT FOR EXTRA SERVICE DUE TO DELAYS PROPERTY - TOILETS - RFT008 24/25 - BIO CLEANS 25-12-2025 AND 30-12-2025 PROPERTY - CKB SITES - MONTHLY CLEANING SERVICE - RFT008 24/25 - JAN 2026 PROPERTY - CKB SITES - MONTHLY CLEANING CONSUMABLES - RFT008 24/25 JAN 2026	$ 60,345.57

EFT MUNICIPAL PAYMENTS MARCH 2026

EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-143709	3/03/2026	OFFICE NATIONAL KALGOORLIE (DONWAR PTY LTD)	C&C - DESK MECHANISM FOR DIRECTOR EGCC - SENIORS INTERNATIONAL TIM-TAMS DAY CELEBRATION JSH - STATIONERY ORDER HERITAGE - BARCODE SCANNER AND RECEIPT BOOKS ADVOCACY - STATIONERY ORDER AIRPORT - STATIONERY AND KITCHEN SUPPLIES FOR ADMIN LIBRARY - STATIONERY EGCC - SENIORS OFFICE ITEMS WHS - STATIONERY ORDER FEBRUARY 2026 HERITAGE - BARCODE SCANNER AND RECEIPT BOOKS ENG-AMO - WORKSTATION SET-UPS MATCHING EXISTING FURNITURE	$ 4,017.71
EFT-143710	3/03/2026	ONLINE BUSINESS EQUIPMENT - ON-LINE	GAC - ONLINE BUSINESS EQUIPMENT PAYMENT 2025-2026	$ 99.00
EFT-143711	3/03/2026	OTIS ELEVATOR COMPANY PTY LTD	PROPERTY - OASIS - INSTALL LIFT PHONE SYSTEM	$ 3,927.00
EFT-143712	3/03/2026	OTR TYRES (TKPH PTY LTD)	DEPOT - SUPPLY & FIT X1 NEW TYRE - KBC990S DEPOT - SUPPLY & FIT X1 NEW TYRE - KBC803Z	$ 1,041.20
EFT-143713	3/03/2026	PERFECT GYM SOLUTIONS PTY LTD	OASIS - SMS CHARGES FOR JAN	$ 183.92
EFT-143714	3/03/2026	PFD FOOD SERVICES PTY LTD	EGCC - SENIORS KITCHEN SUPPLIES GC - KITCHEN FOOD SUPPLIES	$ 4,175.40
EFT-143715	3/03/2026	RED EDGE EVENTS - CELEBRATIONS (BUNNY & FOX)	EVENTS - SUNSET CONCERT CONSUMABLES	$ 140.00
EFT-143716	3/03/2026	REDCAT MEDIA PTY LTD	MARKETING - LIVING END CONCERT - FILMING	$ 1,056.00
EFT-143717	3/03/2026	RESOURCES TRADING (BUILDING & INDUSTRIAL SUPPLIES GROUP)	TURF - IMPACT-A PLASTIC BUCKET 20L WHITE W/ LID DEPOT - CAUTION TAPE & SUNSCREEN PARKS - COOL TOWELS RESERVES - STREET SWEEPER PRODUCTS RESERVES - 9V BATTERIES DEPOT - SAFETY GLASSES PARKS - H/D CLEANING POWDER	$ 2,326.77
EFT-143718	3/03/2026	RIKLAN EMERGENCY MANAGEMENT SERVICES PTY LTD	P&C - FIRE WARDEN/ FIRE EXTINGUISHER TRAINING P&C - FIRE WARDEN/ LOAD RESTRAINT CLUSTER TRAINING - 29/01/2026 P&C - FIRE WARDEN TRAINING REFRESHER (GOVERNANCE) - 28/01/2026	$ 1,200.00
EFT-143719	3/03/2026	ROYAL LIFE SAVING SOCIETY WESTERN AUSTRALIA	P&C - PROVIDE CPR - 22/02/2026 OASIS - IN HOUSE SWIM TEACHER RESCUE AWARD	$ 1,940.00
EFT-143720	3/03/2026	RSEA PTY LTD	PROPERTY - EMP 4063 PPE PARKS - UNIFORMS EMP NO 2372 SAFETY BOOTS PARKS - Q501554160 EMP - 4535 A2159T WOMEN'S MOVEMAX CUFF PANTS 8 RESERVES - EMPLOYEE NO - 4444 WORK SHIRTS KHAKI PARKS - Q501533610 EMP-4540 LS SHIRT E1879ST HI VIS - SML COMMUNITY SAFETY - PPE	$ 1,286.11
EFT-143721	3/03/2026	SAGE AUTOMATION PTY LTD	WATER - SWAN LAKE FAULTY SMS DIALLER	$ 1,072.50
EFT-143722	3/03/2026	SAGE CONSULTING ENGINEERS	PMO - CURRENT LIGHTING STATUS AND REQUIREMENTS OF UPGRADING TO LED LIGHTS	$ 7,986.00
EFT-143723	3/03/2026	SIGN POWER	WASTE - NEW CONDITIONS OF ENTRY SIGN FOR YARRI ROAD INCLUDING INSTALLATION	$ 1,804.00
EFT-143724	3/03/2026	SLADE CONTRACTING PTY LTD	WATER - RFT020 24/25 WATER SERVICES ASSETS MAINTENANCE AND MINOR WORKS	$ 48,760.16
EFT-143725	3/03/2026	SNAP KALGOORLIE (JEMO PTY LTD)	GAC - POSTER PRINTING FOR IRELAND THE VOYAGE.	$ 399.96
EFT-143726	3/03/2026	STATEWIDE BEARINGS	GC - PARTS, BELTS - P976W	$ 815.10
EFT-143727	3/03/2026	STRATCO	PARKS - HF DBL GATE DULW 1200H ALUM P/COAT HAMMOND PARK PARKS - HF PANEL DULWICH 1200H ALUM P/COAT 1/2.460 1/2.930 QTY-5.39LN PARKS - HF PANEL DULWICH 1200H ALUM P/COAT 1/1.925 QTY-1.925LN	$ 2,924.43
EFT-143728	3/03/2026	SYKES TRANSPORT WA (MATCHBURY ENTERPRISES PTY LTD)	OASIS - PICK UP AND DELIVER CHLORINE DRUMS PERTH-KALGOORLIE DEPOT - FREIGHT CHARGES EX TQUIP ON PO 2477390 - SYKES INV 54290 OASIS - PICK UP AND DELIVER CHLORINE DRUMS PERTH-KALGOORLIE GC - FREIGHT CHARGES EX TQUIP ON PO 2477454 - SYKES INV 54514 DEPOT - FREIGHT CHARGES EX FULTON HOGAN ASPHALT PERTH ON PO 2477797 - SYKES INV 54513 OASIS - CHEMICAL DELIVERY AND PICK UP OASIS - CHEMICAL PICK UP AND DELIVERY	$ 3,160.17

EFT MUNICIPAL PAYMENTS MARCH 2026

EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-143729	3/03/2026	SYNERGY (ELECTRICAL RETAIL CORPORATION)	SYNERGY - SHOP 3 272 HANNAN ST - 460263320 SYNERGY - 116 BURT STREET, BOULDER - 511909790 SYNERGY - SHOP 5 272 HANNAN ST - 410180400 SYNERGY - 56 EGAN STREET, KALGOORLIE - 753501620 SYNERGY - LOT 4867 HANNAN ST, KALGOORLIE WA 6430 - 411470230 SYNERGY - LOT 1140 MACDONALD STREET, KALGOORLIE - 258565670 SYNERGY - LOT 399 PICCADILLY ST, WEST LAMINGTON - 219355740 SYNERGY - 150 EGAN STREET, KALGOORLIE - 939858170 SYNERGY - LOT 503 PICCADILLY ST, WEST LAMINGTON - 384635470 SYNERGY - U 2 14 FAIRETHA PLACE, KALGOORLIE - 457013670 SYNERGY - 272 HANNAN ST KALGOORLIE - ENDOWMENT BLOCK MARKET ARCADE - 198881930 SYNERGY - 126 EGAN STREET - 126514090 SYNERGY - CHARLES STREET. KALGOORLIE - 146820430 SYNERGY - SEWER PUMP STATION THROSSEL ST - 602458910	$ 7,432.00
EFT-143730	3/03/2026	T H SUPER PROPERTY P/L ABC FOR T HALL SUPER P/L ATFT HALL SUPERFUND	RATES REFUND	$ 860.05
EFT-143731	3/03/2026	TAYLOR MADE GOLF AUSTRALIA PTY LTD	GC - FEBRUARY MINI DRIVERS, FAIRWAYS AND WEDGE DEMOS GC - FEBRUARY INDENT BALL ORDER GC - FEB INDENT BAG ORDER	$ 4,863.42
EFT-143732	3/03/2026	TEAM GLOBAL EXPRESS PTY LTD	GC - FREIGHT CHARGES EX STRATAGREEN ON PO 2477850 - TGE INVOICE WATER - COURIER FEES FOR WASTEWATER SAMPLE ANALYSIS	$ 57.45
EFT-143733	3/03/2026	TELSTRA CORPORATION	TELSTRA - ICT - MOBILE USAGE - 0147145141 TELSTRA - ICT - SATELLITE PHONE USAGE TELSTRA - ICT - PHONE USAGE & INTERNET	$ 12,699.87
EFT-143734	3/03/2026	THE ANIMAL HOSPITAL (THE TRUSTEE FOR THE GRANT FAMILY TRUST)	RANGERS - VET FEES JANUARY 2026	$ 3,022.70
EFT-143735	3/03/2026	THE INFORMATION MANAGEMENT GROUP PTY LTD	IM - ARCHIVE BOXES	$ 2,136.20
EFT-143736	3/03/2026	THE TRUSTEE FOR THE SALVATION ARMY (WA) PROPERTY TRUST	EVENTS - KIDS FEST - THE SALVATION ARMY	$ 1,056.00
EFT-143737	3/03/2026	THE WEST AUSTRALIAN	MARKETING-PN-CLASSIFIEDS ADVERTISING MARKETING-PN-COUNCIL MEETING-ELECTORS MEETING MARKETING-PN-PLANNING PROPOSAL 223-225 BOULDER RD MARKETING-PN-PROPOSED STRUCTURE PLAN SPECULATION RD MARKETING-PN-TENDER NO 26006-PAINTING ENDOWMENT BLOCK	$ 6,187.12
EFT-143738	3/03/2026	TOTAL ASPHALT (HOSMAR PTY LTD)	ENG - RFT014 - 23/24 - QUOTE 312PP25 - INTERSECTION: PICCADILLY ST - KEENAN ST - PROFILE ENG RFT014 - 23/24 - QUOTE 505PP25-A - F/PATH HAY ST: SHARED USE PATH (SUP) - PROFILE ENG - RFT014 - 23/24 - QUOTE 234PP25 - KEENAN STREET: COLLINS ST - PICCADILLY ST - PROFILE ENG - RFT014 - 23/24 - QUOTE 283PP25 - INTERSECTION: COLLINS ST - KEENAN ST - PROFILE ENG - RFT014 - 23/24 - QUOTE 255PP25 - KEENAN STREET: BOURKE ST - COLLINS ST - PROFILE ENG - RFT014 - 23/24 - QUOTE 275PP25 - KEENAN STREET: VARDEN ST - BOURKE ST - PROFILE ENG - RFT014 - 23/24 - 284PP25 - KEENAN STREET: HARE ST - VARDEN ST - PROFILE ENG - RFT014 - 23/24 - Quote 285PP25 - INTERSECTION: VARDEN ST - KEENAN ST - PROFILE	$ 373,823.06
EFT-143739	3/03/2026	TOTAL CONNECTIONS	DEPOT - MANUFACTURE HOSE ASSEMBLY - P419P - DOCKET: K3059	$ 91.31
EFT-143740	3/03/2026	TOURISM COUNCIL WESTERN AUSTRALIA	HERITAGE - MEMBERSHIP TO THE WA TOURISM COUNCIL	$ 363.00
EFT-143741	3/03/2026	T-QUIP (TOCOJEPA PTY LTD)	RESERVES - BRUSHES STD POLY 1650 REPLACEMENTS GC - PARTS, PGC040 GC - PARTS FOR PGC070 GC - PARTS FOR PGC133 GC - PARTS FOR PGC152	$ 3,523.72
EFT-143742	3/03/2026	VISSIGN AUSTRALIA PTY LTD	MARKETING - SHRED FEST-SELFIE FRAME PLANNING - CORFLUTE SIGN TEMPLATE LIBRARY - EGCC-SIGNAGE	$ 699.60
EFT-143743	3/03/2026	WATER2WATER PTY LTD (WATERWIZE WA)	PROPERTY - AIRPORT - SERVICE/MAINTENANCE FOR THE 2 X WATER FILTRATION SYSTEMS IN WORKSHOP	$ 948.00
EFT-143744	3/03/2026	WESTNET ENERGY (ALINTA)	GAS - LIBRARY - 13 ROBERTS ST - 10-NOV-2025 TO 11-FEB-2026	$ 476.05
EFT-143745	3/03/2026	WESTRALIA HOMES	CROSSOVER CONTRIBUTION - 54 KEENAN ST -A38056 CROSSOVER CONTRIBUTION - 94 WARD STREET - A38055 CROSSOVER CONTRIBUTION - 13 PIRNTALPA ROAD - A37866	$ 2,941.40
EFT-143746	3/03/2026	WORKPOWER INCORPORATED	PARKS - CONTRACTED LABOUR FOR PARKS MAINTENANCE (KALGOORLIE MINOR PARKS)	$ 6,186.40

EFT MUNICIPAL PAYMENTS MARCH 2026				
EFT NUMBER	**DATE**	**VENDOR**	**DESCRIPTION**	**VALUE**
EFT-143747	3/03/2026	YONGA DJENA	RANGERS - CLEARANCE OF FIRE HAZARD 38 DART STREET RANGERS - CLEARANCE OF FIRE HAZARD AT 232 PICCADILLY STREET	$ 1,533.95
EFT-143748	3/03/2026	ZOHO CORPORATION PTY LTD	ICT - SUBSCRIPTION - MANAGE ENGINE SERVICE DESK	$ 4,874.10
EFT-143749	3/03/2026	ALISON SUMMERFIELD	RATES REFUND	$ 1,900.00
EFT-143750	3/03/2026	BRETT SMITH	REFUND - MEMBERSHIP CANCELLATION	$ 109.00
EFT-143751	3/03/2026	DAMIEN DICKINSON	REFUND - MEMBERSHIP CANCELLATION	$ 261.60
EFT-143752	3/03/2026	KOBE GAVIN CHRISP	FINANCE - REFUND THE OVERPAYMENT	$ 1,400.00
EFT-143753	3/03/2026	ODYSSEY ENERGY (2009) LIMITED	ENG - AMO - PROVISION OF HARDWARE (LUX MAPPING KIT), SOFTWARE LICENSE, DEPOSIT AND CONSULTING SERVICES	$ 2,035.00
			TOTAL EFT PAYMENTS	**$ 12,958,685.79**

FUEL CARD PAYMENTS MARCH 2026

DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
30/03/2026	MANAGER WASTE, WATER AND SUSTAINABILITY	WEX AUSTRALIA	TRANS. FEE	$ 0.50
30/03/2026	SAFER STREETS PATROL	CALTEX KALGOORLIE	DIESEL - 61.77L	$ 205.01
30/03/2026	SAFER STREETS PATROL	CALTEX KALGOORLIE	DISCOUNT	-$ 3.71
30/03/2026	COORDINATOR AIRPORT OPERATIONS	CALTEX KALGOORLIE	REGULAR ULP - 10.29L	$ 27.77
30/03/2026	COORDINATOR AIRPORT OPERATIONS	CALTEX KALGOORLIE	DISCOUNT	-$ 0.62
30/03/2026	PROJECT MANAGER	CALTEX KALGOORLIE	DIESEL - 38.45L	$ 127.62
30/03/2026	PROJECT MANAGER	CALTEX KALGOORLIE	DISCOUNT	-$ 2.31
30/03/2026	COORDINATOR AIRPORT OPERATIONS	CALTEX KALGOORLIE	REGULAR ULP - 0.61L	$ 1.65
30/03/2026	COORDINATOR AIRPORT OPERATIONS	CALTEX KALGOORLIE	DISCOUNT	-$ 0.04
30/03/2026	MANAGER WASTE, WATER AND SUSTAINABILITY	BP SORRENTO	SURCHARGE - 0L	$ 3.36
30/03/2026	MANAGER WASTE, WATER AND SUSTAINABILITY	BP SORRENTO	ULS DIESEL (50) - 65.66L	$ 210.05
30/03/2026	ENVIRONMENTAL HEALTH OFFICER	CALTEX KALGOORLIE	REGULAR ULP - 33.45L	$ 90.28
30/03/2026	ENVIRONMENTAL HEALTH OFFICER	CALTEX KALGOORLIE	DISCOUNT	-$ 2.01
30/03/2026	DIRECTOR CITY AND COMMUNITY	CALTEX TAMMIN	DIESEL - 44.21L	$ 144.08
30/03/2026	DIRECTOR CITY AND COMMUNITY	CALTEX TAMMIN	DISCOUNT	-$ 2.65
30/03/2026	COORDINATOR COMMUNITY SAFETY	CALTEX KALGOORLIE	DIESEL - 58.15L	$ 193.00
30/03/2026	COORDINATOR COMMUNITY SAFETY	CALTEX KALGOORLIE	DISCOUNT	-$ 3.49
30/03/2026	COORDINATOR AIRPORT OPERATIONS	CALTEX KALGOORLIE	REGULAR ULP - 42.17L	$ 113.82
30/03/2026	COORDINATOR AIRPORT OPERATIONS	CALTEX KALGOORLIE	DISCOUNT	-$ 2.53
30/03/2026	SENIOR OFFICER WATER TECHNICAL	CALTEX PICCADILLY	DIESEL - 49.04L	$ 162.76
30/03/2026	SENIOR OFFICER WATER TECHNICAL	CALTEX PICCADILLY	DISCOUNT	-$ 2.94
29/03/2026	CHIEF EXECUTIVE OFFICER	CALTEX KALGOORLIE	DIESEL - 92.51L	$ 295.94
29/03/2026	CHIEF EXECUTIVE OFFICER	CALTEX KALGOORLIE	DISCOUNT	-$ 5.55
29/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX MOORA	DIESEL - 40.07L	$ 128.99
29/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX MOORA	DISCOUNT	-$ 1.20
29/03/2026	GOLF COURSE SUPERINTENDENT	CALTEX GLEN FORREST	DIESEL - 62.85L	$ 203.57
29/03/2026	GOLF COURSE SUPERINTENDENT	CALTEX GLEN FORREST	DISCOUNT	-$ 3.77
29/03/2026	COORDINATOR ENVIRONMENTAL HEALTH SERVICES	S24 SAWYERS VALLEY	REGULAR ULP - 41.5L	$ 112.01
29/03/2026	COORDINATOR ENVIRONMENTAL HEALTH SERVICES	S24 SAWYERS VALLEY	DISCOUNT	-$ 1.25

FUEL CARD PAYMENTS MARCH 2026

DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
29/03/2026	DIRECTOR CITY AND COMMUNITY	CALTEX KALGOORLIE	DIESEL - 52.21L	$ 167.02
29/03/2026	DIRECTOR CITY AND COMMUNITY	CALTEX KALGOORLIE	DISCOUNT	-$ 3.13
28/03/2026	PROJECT MANAGER	CALTEX KALGOORLIE	DIESEL - 48.8L	$ 156.11
28/03/2026	PROJECT MANAGER	CALTEX KALGOORLIE	DISCOUNT	-$ 2.93
28/03/2026	MANAGER LEASING AND INSURANCE	WEX AUSTRALIA	TRANS. FEE	$ 0.50
28/03/2026	DIRECTOR CORPORATE AND COMMERCIAL	CALTEX PICCADILLY	PREMIUM ULP - 24.19L	$ 70.13
28/03/2026	DIRECTOR CORPORATE AND COMMERCIAL	CALTEX PICCADILLY	DISCOUNT	-$ 1.45
28/03/2026	COORDINATOR ENVIRONMENTAL HEALTH SERVICES	CALTEX KALGOORLIE	REGULAR ULP - 20.31L	$ 54.82
28/03/2026	COORDINATOR ENVIRONMENTAL HEALTH SERVICES	CALTEX KALGOORLIE	DISCOUNT	-$ 1.22
28/03/2026	MANAGER LEASING AND INSURANCE	AMPOL KALGOORLIE	REGULAR ULP - 6.78L	$ 17.62
27/03/2026	COORDINATOR ENGINEERING DESIGN	CALTEX KALGOORLIE	REGULAR ULP - 31.74L	$ 85.67
27/03/2026	COORDINATOR ENGINEERING DESIGN	CALTEX KALGOORLIE	DISCOUNT	-$ 1.90
27/03/2026	MANAGER HEALTH AND COMPLIANCE	CALTEX KALGOORLIE	DIESEL - 20.45L	$ 65.42
27/03/2026	MANAGER HEALTH AND COMPLIANCE	CALTEX KALGOORLIE	DISCOUNT	-$ 1.23
27/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX MOORA	DIESEL - 19.99L	$ 64.35
27/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX MOORA	DISCOUNT	-$ 0.60
27/03/2026	MANAGER WASTE, WATER AND SUSTAINABILITY	CALTEX KALGOORLIE	DIESEL - 35.97L	$ 115.07
27/03/2026	MANAGER WASTE, WATER AND SUSTAINABILITY	CALTEX KALGOORLIE	DISCOUNT	-$ 2.16
27/03/2026	MANAGER HEALTH AND COMPLIANCE	CALTEX UPPER SWAN	DIESEL - 48.52L	$ 153.27
27/03/2026	MANAGER HEALTH AND COMPLIANCE	CALTEX UPPER SWAN	DISCOUNT	-$ 2.91
27/03/2026	SENIOR OFFICER LEASING RELATIONS	CALTEX KALGOORLIE	REGULAR ULP - 20.58L	$ 55.55
27/03/2026	SENIOR OFFICER LEASING RELATIONS	CALTEX KALGOORLIE	DISCOUNT	-$ 1.24
27/03/2026	RANGER POOL VEHICLE	CALTEX PICCADILLY	DIESEL - 53.72L	$ 171.85
27/03/2026	RANGER POOL VEHICLE	CALTEX PICCADILLY	DISCOUNT	-$ 3.22
27/03/2026	MANAGER DEVELOPMENT AND GROWTH	MERREDIN ROADHOUSE	DIESEL - 21.25L	$ 67.77
27/03/2026	MANAGER DEVELOPMENT AND GROWTH	MERREDIN ROADHOUSE	DISCOUNT	-$ 0.64
27/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX PICCADILLY	DIESEL - 5.7L	$ 18.23
27/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX PICCADILLY	DISCOUNT	-$ 0.34
26/03/2026	RANGER POOL VEHICLE	CALTEX KALGOORLIE	DIESEL - 67.67L	$ 216.48

FUEL CARD PAYMENTS MARCH 2026

DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
26/03/2026	RANGER POOL VEHICLE	CALTEX KALGOORLIE	DISCOUNT	-$ 4.06
26/03/2026	COORDINATOR ENGINEERING PLANNING	CALTEX KALGOORLIE	DIESEL - 55.78L	$ 178.44
26/03/2026	COORDINATOR ENGINEERING PLANNING	CALTEX KALGOORLIE	DISCOUNT	-$ 3.35
26/03/2026	CHIEF EXECUTIVE OFFICER	WEX AUSTRALIA	TRANS. FEE	$ 0.50
26/03/2026	CHIEF EXECUTIVE OFFICER	VIBE PETROLEUM NEERABUP	DIESEL - 86.79L	$ 265.32
25/03/2026	RANGER POOL VEHICLE	CALTEX KALGOORLIE	DIESEL - 66.5L	$ 206.08
25/03/2026	RANGER POOL VEHICLE	CALTEX KALGOORLIE	DISCOUNT	-$ 3.99
25/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX PICCADILLY	DIESEL - 28.61L	$ 88.66
25/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX PICCADILLY	DISCOUNT	-$ 1.72
25/03/2026	WATER TECHNICAL OFFICER	CALTEX KALGOORLIE	DIESEL - 53.98L	$ 167.28
25/03/2026	WATER TECHNICAL OFFICER	CALTEX KALGOORLIE	DISCOUNT	-$ 3.24
25/03/2026	SENIOR OFFICER HERITAGE SERVICES	CALTEX KALGOORLIE	REGULAR ULP - 50.02L	$ 130.00
25/03/2026	SENIOR OFFICER HERITAGE SERVICES	CALTEX KALGOORLIE	DISCOUNT	-$ 3.00
25/03/2026	RANGER POOL VEHICLE	CALTEX KALGOORLIE	DIESEL - 53.46L	$ 165.67
25/03/2026	RANGER POOL VEHICLE	CALTEX KALGOORLIE	DISCOUNT	-$ 3.21
25/03/2026	ACTING CEO	CALTEX PICCADILLY	REGULAR ULP - 44.5L	$ 115.66
25/03/2026	ACTING CEO	CALTEX PICCADILLY	DISCOUNT	-$ 2.67
24/03/2026	SURVEY OFFICER	CALTEX PICCADILLY	DIESEL - 63.1L	$ 193.02
24/03/2026	SURVEY OFFICER	CALTEX PICCADILLY	DISCOUNT	-$ 3.79
24/03/2026	SENIOR OFFICER LEASING RELATIONS	CALTEX KALGOORLIE	REGULAR ULP - 25.23L	$ 65.57
24/03/2026	SENIOR OFFICER LEASING RELATIONS	CALTEX KALGOORLIE	DISCOUNT	-$ 1.51
24/03/2026	TEAM LEADER MECHANIC & WORKSHOP	CALTEX KALGOORLIE	REGULAR ULP - 39.38L	$ 102.35
24/03/2026	TEAM LEADER MECHANIC & WORKSHOP	CALTEX KALGOORLIE	DISCOUNT	-$ 2.36
24/03/2026	MANAGER LEASING AND INSURANCE	WEX AUSTRALIA	TRANS. FEE	$ 0.50
24/03/2026	MANAGER LEASING AND INSURANCE	AMPOL KALGOORLIE	REGULAR ULP - 11.86L	$ 30.82
24/03/2026	COORDINATOR ENVIRONMENTAL HEALTH SERVICES	CALTEX KALGOORLIE	REGULAR ULP - 30.12L	$ 78.28
24/03/2026	COORDINATOR ENVIRONMENTAL HEALTH SERVICES	CALTEX KALGOORLIE	DISCOUNT	-$ 1.81
24/03/2026	COORDINATOR WATER SERVICES	CALTEX KALGOORLIE	DIESEL - 63.77L	$ 195.07
24/03/2026	COORDINATOR WATER SERVICES	CALTEX KALGOORLIE	DISCOUNT	-$ 3.83

FUEL CARD PAYMENTS MARCH 2026

DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
24/03/2026	SENIOR OFFICER SURVEY	CALTEX KALGOORLIE	DIESEL - 52.55L	$ 160.75
24/03/2026	SENIOR OFFICER SURVEY	CALTEX KALGOORLIE	DISCOUNT	-$ 3.16
24/03/2026	RANGER POOL VEHICLE	CALTEX PICCADILLY	DIESEL - 50.14L	$ 153.38
24/03/2026	RANGER POOL VEHICLE	CALTEX PICCADILLY	DISCOUNT	-$ 3.01
24/03/2026	GOLF COURSE SUPERINTENDENT	CALTEX PICCADILLY	DIESEL - 40.87L	$ 125.02
24/03/2026	GOLF COURSE SUPERINTENDENT	CALTEX PICCADILLY	DISCOUNT	-$ 2.45
23/03/2026	SENIOR OFFICER WATER TECHNICAL	CALTEX PICCADILLY	DIESEL - 47.95L	$ 143.80
23/03/2026	SENIOR OFFICER WATER TECHNICAL	CALTEX PICCADILLY	DISCOUNT	-$ 2.88
23/03/2026	IT SERVICE DELIVERY OFFICER	CALTEX PICCADILLY	REGULAR ULP - 51.76L	$ 134.52
23/03/2026	IT SERVICE DELIVERY OFFICER	CALTEX PICCADILLY	DISCOUNT	-$ 3.11
23/03/2026	MANAGER COMMUNITY DEVELOPMENT	CALTEX KALGOORLIE	DIESEL - 53.9L	$ 161.65
23/03/2026	MANAGER COMMUNITY DEVELOPMENT	CALTEX KALGOORLIE	DISCOUNT	-$ 3.23
23/03/2026	SENIOR OFFICER BUILDING	CALTEX KALGOORLIE	REGULAR ULP - 46.77L	$ 121.56
23/03/2026	SENIOR OFFICER BUILDING	CALTEX KALGOORLIE	DISCOUNT	-$ 2.81
22/03/2026	MANAGER ENGINEERING	AMPOL KALGOORLIE	DIESEL - 35.8L	$ 107.36
22/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX MOORA	DIESEL - 40L	$ 124.36
22/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX MOORA	DISCOUNT	-$ 1.20
22/03/2026	MANAGER ENGINEERING	WEX AUSTRALIA	TRANS. FEE	$ 0.50
22/03/2026	DIRECTOR CORPORATE AND COMMERCIAL	WEX AUSTRALIA	TRANS. FEE	$ 0.50
22/03/2026	DIRECTOR CITY AND COMMUNITY	CALTEX TAMMIN	DIESEL - 70.36L	$ 211.00
22/03/2026	DIRECTOR CITY AND COMMUNITY	CALTEX TAMMIN	DISCOUNT	-$ 4.22
22/03/2026	CHIEF EXECUTIVE OFFICER	CALTEX KALGOORLIE	DIESEL - 78.23L	$ 234.61
22/03/2026	CHIEF EXECUTIVE OFFICER	CALTEX KALGOORLIE	DISCOUNT	-$ 4.69
22/03/2026	DIRECTOR CORPORATE AND COMMERCIAL	REDDY EXPRESS LEONORA	PULP (RON 95) - 45.76L	$ 126.94
22/03/2026	MAYOR	CALTEX PICCADILLY	REGULAR ULP - 35.96L	$ 93.46
22/03/2026	MAYOR	CALTEX PICCADILLY	DISCOUNT	-$ 2.16
22/03/2026	MANAGER DEVELOPMENT AND GROWTH	MERREDIN ROADHOUSE	DIESEL - 37.08L	$ 116.39
22/03/2026	MANAGER DEVELOPMENT AND GROWTH	MERREDIN ROADHOUSE	DISCOUNT	-$ 1.11
21/03/2026	SENIOR INDIGENOUS HEALTH OFFICER	CALTEX KALGOORLIE	DIESEL - 100.14L	$ 300.32

FUEL CARD PAYMENTS MARCH 2026

DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
21/03/2026	SENIOR INDIGENOUS HEALTH OFFICER	CALTEX KALGOORLIE	DISCOUNT	-$ 6.01
21/03/2026	SENIOR OFFICER BUILDING	CALTEX MUNDARING	REGULAR ULP - 31.62L	$ 82.18
21/03/2026	SENIOR OFFICER BUILDING	CALTEX MUNDARING	DISCOUNT	-$ 1.90
21/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX MOORA	DIESEL - 40.02L	$ 124.42
21/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX MOORA	DISCOUNT	-$ 1.20
20/03/2026	SENIOR EMERGENCY MANAGEMENT OFFICER	CALTEX PICCADILLY	DIESEL - 39.71L	$ 117.50
20/03/2026	SENIOR EMERGENCY MANAGEMENT OFFICER	CALTEX PICCADILLY	DISCOUNT	-$ 2.38
20/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX PICCADILLY	DIESEL - 11.58L	$ 34.27
20/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX PICCADILLY	DISCOUNT	-$ 0.70
20/03/2026	ACTING AIRPORT MANAGER	CALTEX KALGOORLIE	DIESEL - 65.66L	$ 194.29
20/03/2026	ACTING AIRPORT MANAGER	CALTEX KALGOORLIE	DISCOUNT	-$ 3.94
20/03/2026	POOL SAFETY INSPECTOR	CALTEX PICCADILLY	REGULAR ULP - 53.54L	$ 133.80
20/03/2026	POOL SAFETY INSPECTOR	CALTEX PICCADILLY	DISCOUNT	-$ 3.21
19/03/2026	DIRECTOR ENGINEERING	CALTEX PICCADILLY	DIESEL - 68.75L	$ 203.43
19/03/2026	DIRECTOR ENGINEERING	CALTEX PICCADILLY	DISCOUNT	-$ 4.13
19/03/2026	SENIOR OFFICER LEASING RELATIONS	CALTEX KALGOORLIE	REGULAR ULP - 18.54L	$ 46.33
19/03/2026	SENIOR OFFICER LEASING RELATIONS	CALTEX KALGOORLIE	DISCOUNT	-$ 1.11
19/03/2026	ENVIRONMENTAL HEALTH OFFICER	CALTEX KALGOORLIE	REGULAR ULP - 48.55L	$ 121.33
19/03/2026	ENVIRONMENTAL HEALTH OFFICER	CALTEX KALGOORLIE	DISCOUNT	-$ 2.92
19/03/2026	DIRECTOR CITY AND COMMUNITY	CALTEX TAMMIN	DIESEL - 49L	$ 144.02
19/03/2026	DIRECTOR CITY AND COMMUNITY	CALTEX TAMMIN	DISCOUNT	-$ 2.94
18/03/2026	RANGER POOL VEHICLE	CALTEX KALGOORLIE	DIESEL - 56.98L	$ 165.19
18/03/2026	RANGER POOL VEHICLE	CALTEX KALGOORLIE	DISCOUNT	-$ 3.42
18/03/2026	DIRECTOR OF GOVERNANCE AND ORGANISATIONAL STRA	AMPOL KALGOORLIE SOUTH	PREMIUM - 28.03L	$ 74.25
18/03/2026	COORDINATOR WATER SERVICES	CALTEX PICCADILLY	REGULAR ULP - 12.18L	$ 29.71
18/03/2026	COORDINATOR WATER SERVICES	CALTEX PICCADILLY	DISCOUNT	-$ 0.73
18/03/2026	RANGER POOL VEHICLE	CALTEX PICCADILLY	DIESEL - 39.33L	$ 114.02
18/03/2026	RANGER POOL VEHICLE	CALTEX PICCADILLY	DISCOUNT	-$ 2.36
18/03/2026	DIRECTOR OF GOVERNANCE AND ORGANISATIONAL STRA	WEX AUSTRALIA	TRANS. FEE	$ 0.50

FUEL CARD PAYMENTS MARCH 2026

DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
18/03/2026	SENIOR OFFICER BUILDING	MERREDIN ROADHOUSE	REGULAR ULP - 32.03L	$ 78.76
18/03/2026	SENIOR OFFICER BUILDING	MERREDIN ROADHOUSE	DISCOUNT	-$ 0.96
18/03/2026	SENIOR OFFICER WATER TECHNICAL	CALTEX PICCADILLY	DIESEL - 63L	$ 182.64
18/03/2026	SENIOR OFFICER WATER TECHNICAL	CALTEX PICCADILLY	DISCOUNT	-$ 3.78
18/03/2026	SUPERVISOR PARKS & IRRIGATION	CALTEX PICCADILLY	DIESEL - 65.81L	$ 190.78
18/03/2026	SUPERVISOR PARKS & IRRIGATION	CALTEX PICCADILLY	DISCOUNT	-$ 3.95
17/03/2026	ASSETS TEMPORARY POOL CAR	CALTEX PICCADILLY	REGULAR ULP - 48.99L	$ 117.53
17/03/2026	ASSETS TEMPORARY POOL CAR	CALTEX PICCADILLY	DISCOUNT	-$ 2.94
17/03/2026	RANGER POOL VEHICLE	CALTEX KALGOORLIE	DIESEL - 41.27L	$ 119.64
17/03/2026	RANGER POOL VEHICLE	CALTEX KALGOORLIE	DISCOUNT	-$ 2.48
17/03/2026	MANAGER ENGINEERING	WEX AUSTRALIA	TRANS. FEE	$ 0.50
17/03/2026	COORDINATOR ENGINEERING DESIGN	CALTEX KALGOORLIE	REGULAR ULP - 53.06L	$ 127.29
17/03/2026	COORDINATOR ENGINEERING DESIGN	CALTEX KALGOORLIE	DISCOUNT	-$ 3.19
17/03/2026	MANAGER ENGINEERING	AMPOL KALGOORLIE	DIESEL - 41.86L	$ 118.42
16/03/2026	WATER TECHNICAL OFFICER	CALTEX PICCADILLY	DIESEL - 58.29L	$ 163.15
16/03/2026	WATER TECHNICAL OFFICER	CALTEX PICCADILLY	DISCOUNT	-$ 3.50
16/03/2026	SENIOR INDIGENOUS HEALTH OFFICER	WEX AUSTRALIA	TRANS. FEE	$ 0.50
16/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX KALGOORLIE	DIESEL - 43.69L	$ 122.29
16/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX KALGOORLIE	DISCOUNT	-$ 2.62
16/03/2026	SENIOR INDIGENOUS HEALTH OFFICER	REDDY EXPRESS LEONORA	DIESEL - 70.03L	$ 189.01
16/03/2026	SENIOR OFFICER LEASING RELATIONS	CALTEX KALGOORLIE	REGULAR ULP - 22.33L	$ 53.57
16/03/2026	SENIOR OFFICER LEASING RELATIONS	CALTEX KALGOORLIE	DISCOUNT	-$ 1.34
15/03/2026	MANAGER DEVELOPMENT AND GROWTH	WEX AUSTRALIA	TRANS. FEE	$ 0.50
15/03/2026	MANAGER LEASING AND INSURANCE	AMPOL KALGOORLIE	REGULAR ULP - 8.59L	$ 20.35
15/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX MOORA	DIESEL - 40.03L	$ 103.24
15/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX MOORA	DISCOUNT	-$ 1.20
15/03/2026	DIRECTOR ADVOCACY AND STRATEGY	CALTEX PICCADILLY	REGULAR ULP - 51.96L	$ 124.65
15/03/2026	DIRECTOR ADVOCACY AND STRATEGY	CALTEX PICCADILLY	DISCOUNT	-$ 3.12
15/03/2026	COORDINATOR ENVIRONMENTAL HEALTH SERVICES	CALTEX KALGOORLIE	REGULAR ULP - 27.03L	$ 64.84

FUEL CARD PAYMENTS MARCH 2026

DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
15/03/2026	COORDINATOR ENVIRONMENTAL HEALTH SERVICES	CALTEX KALGOORLIE	DISCOUNT	-$ 1.62
15/03/2026	DIRECTOR CITY AND COMMUNITY	CALTEX KALGOORLIE	DIESEL - 50.02L	$ 140.01
15/03/2026	DIRECTOR CITY AND COMMUNITY	CALTEX KALGOORLIE	DISCOUNT	-$ 3.00
15/03/2026	MANAGER DEVELOPMENT AND GROWTH	BP MERREDIN ROADHOUSE	ULS DIESEL (50) - 25L	$ 68.43
15/03/2026	MANAGER LEASING AND INSURANCE	WEX AUSTRALIA	TRANS. FEE	$ 0.50
15/03/2026	DIRECTOR ENGINEERING	CALTEX GLEN FORREST	DIESEL - 50.68L	$ 141.85
15/03/2026	DIRECTOR ENGINEERING	CALTEX GLEN FORREST	DISCOUNT	-$ 3.04
14/03/2026	DIRECTOR CORPORATE AND COMMERCIAL	CALTEX PICCADILLY	PREMIUM ULP - 52.05L	$ 133.72
14/03/2026	DIRECTOR CORPORATE AND COMMERCIAL	CALTEX PICCADILLY	DISCOUNT	-$ 3.13
14/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX MOORA	DIESEL - 21.73L	$ 56.04
14/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX MOORA	DISCOUNT	-$ 0.65
13/03/2026	MANAGER DEVELOPMENT AND GROWTH	BP MERREDIN ROADHOUSE	ULS DIESEL (50) - 5.77L	$ 15.16
13/03/2026	MANAGER DEVELOPMENT AND GROWTH	WEX AUSTRALIA	TRANS. FEE	$ 0.50
13/03/2026	MANAGER DEVELOPMENT AND GROWTH	WEX AUSTRALIA	TRANS. FEE	$ 0.50
13/03/2026	COORDINATOR STATUTORY PLANNING	CALTEX KALGOORLIE	REGULAR ULP - 28.89L	$ 66.42
13/03/2026	COORDINATOR STATUTORY PLANNING	CALTEX KALGOORLIE	DISCOUNT	-$ 1.73
13/03/2026	MANAGER WASTE, WATER AND SUSTAINABILITY	CALTEX KALGOORLIE	DIESEL - 33.35L	$ 90.01
13/03/2026	MANAGER WASTE, WATER AND SUSTAINABILITY	CALTEX KALGOORLIE	DISCOUNT	-$ 2.00
13/03/2026	CIVIL MAINTENANCE POOL CAR	CALTEX PICCADILLY	PREMIUM ULP - 26.88L	$ 68.79
13/03/2026	CIVIL MAINTENANCE POOL CAR	CALTEX PICCADILLY	DISCOUNT	-$ 1.61
13/03/2026	MANAGER DEVELOPMENT AND GROWTH	BP SOUTHERN CROSS	ULS DIESEL (50) - 17.83L	$ 48.15
13/03/2026	DIRECTOR ENGINEERING	WEX AUSTRALIA	TRANS. FEE	$ 0.50
13/03/2026	COORDINATOR ENGINEERING DESIGN	CALTEX KALGOORLIE	REGULAR ULP - 19.43L	$ 44.67
13/03/2026	COORDINATOR ENGINEERING DESIGN	CALTEX KALGOORLIE	DISCOUNT	-$ 1.16
13/03/2026	WATER TECHNICAL OFFICER	CALTEX KALGOORLIE	DIESEL - 53.5L	$ 144.40
13/03/2026	WATER TECHNICAL OFFICER	CALTEX KALGOORLIE	DISCOUNT	-$ 3.21
13/03/2026	ACTING CEO	CALTEX KALGOORLIE	REGULAR ULP - 56.07L	$ 128.90
13/03/2026	ACTING CEO	CALTEX KALGOORLIE	DISCOUNT	-$ 3.37
13/03/2026	DIRECTOR ENGINEERING	AMPOL FALCON (MIAMI BEAC	DIESEL - 61.73L	$ 158.58

FUEL CARD PAYMENTS MARCH 2026

DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
13/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX PICCADILLY	DIESEL - 5.68L	$ 15.33
13/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX PICCADILLY	DISCOUNT	-$ 0.34
12/03/2026	RANGER POOL VEHICLE	CALTEX KALGOORLIE	DIESEL - 68.76L	$ 182.83
12/03/2026	RANGER POOL VEHICLE	CALTEX KALGOORLIE	DISCOUNT	-$ 4.13
12/03/2026	GOLF COURSE MECHANIC	WEX AUSTRALIA	TRANS. FEE	$ 0.50
12/03/2026	GOLF COURSE MECHANIC	BP GOLDEN GATE	SURCHARGE - 0L	$ 2.71
12/03/2026	GOLF COURSE MECHANIC	BP GOLDEN GATE	ULS DIESEL (50) - 67.93L	$ 169.78
12/03/2026	DIRECTOR ENGINEERING	CALTEX PICCADILLY	DIESEL - 16.39L	$ 44.24
12/03/2026	DIRECTOR ENGINEERING	CALTEX PICCADILLY	DISCOUNT	-$ 0.98
12/03/2026	SURVEY OFFICER	CALTEX PICCADILLY	DIESEL - 61.88L	$ 167.01
12/03/2026	SURVEY OFFICER	CALTEX PICCADILLY	DISCOUNT	-$ 3.71
12/03/2026	SENIOR OFFICER BUILDING	CALTEX KALGOORLIE	REGULAR ULP - 39L	$ 89.66
12/03/2026	SENIOR OFFICER BUILDING	CALTEX KALGOORLIE	DISCOUNT	-$ 2.34
12/03/2026	COORDINATOR COMMUNITY DEVELOPMENT	CALTEX KALGOORLIE	DIESEL - 68.54L	$ 182.25
12/03/2026	COORDINATOR COMMUNITY DEVELOPMENT	CALTEX KALGOORLIE	DISCOUNT	-$ 4.11
12/03/2026	PROJECT MANAGER	CALTEX KALGOORLIE	DIESEL - 67.72L	$ 180.07
12/03/2026	PROJECT MANAGER	CALTEX KALGOORLIE	DISCOUNT	-$ 4.06
11/03/2026	SENIOR OFFICER LEASING RELATIONS	CALTEX KALGOORLIE	REGULAR ULP - 18.05L	$ 39.69
11/03/2026	SENIOR OFFICER LEASING RELATIONS	CALTEX KALGOORLIE	DISCOUNT	-$ 1.09
11/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX PICCADILLY	DIESEL - 49.8L	$ 124.45
11/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX PICCADILLY	DISCOUNT	-$ 2.99
11/03/2026	GOLF COURSE SUPERINTENDENT	CALTEX PICCADILLY	DIESEL - 62.82L	$ 156.99
11/03/2026	GOLF COURSE SUPERINTENDENT	CALTEX PICCADILLY	DISCOUNT	-$ 3.77
11/03/2026	COORDINATOR AIRPORT OPERATIONS	CALTEX KALGOORLIE	DIESEL - 67.7L	$ 169.18
11/03/2026	COORDINATOR AIRPORT OPERATIONS	CALTEX KALGOORLIE	DISCOUNT	-$ 4.06
11/03/2026	ASSISTANT SUPERINTENDENT GOLF COURSE	CALTEX PICCADILLY	DIESEL - 43.91L	$ 109.73
11/03/2026	ASSISTANT SUPERINTENDENT GOLF COURSE	CALTEX PICCADILLY	DISCOUNT	-$ 2.63
10/03/2026	COORDINATOR WATER SERVICES	CALTEX KALGOORLIE	DIESEL - 63.41L	$ 152.12
10/03/2026	COORDINATOR WATER SERVICES	CALTEX KALGOORLIE	DISCOUNT	-$ 3.80

FUEL CARD PAYMENTS MARCH 2026

DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
10/03/2026	SENIOR OFFICER SURVEY	CALTEX KALGOORLIE	DIESEL - 62.27L	$ 149.39
10/03/2026	SENIOR OFFICER SURVEY	CALTEX KALGOORLIE	DISCOUNT	-$ 3.74
10/03/2026	COORDINATOR WATER SERVICES	CALTEX KALGOORLIE	REGULAR ULP - 43.11L	$ 90.49
10/03/2026	COORDINATOR WATER SERVICES	CALTEX KALGOORLIE	DISCOUNT	-$ 2.59
10/03/2026	ADMIN POOL CAR	CALTEX KALGOORLIE	REGULAR ULP - 34.68L	$ 72.79
10/03/2026	ADMIN POOL CAR	CALTEX KALGOORLIE	DISCOUNT	-$ 2.08
10/03/2026	SENIOR OFFICER WATER TECHNICAL	CALTEX PICCADILLY	DIESEL - 63.32L	$ 151.90
10/03/2026	SENIOR OFFICER WATER TECHNICAL	CALTEX PICCADILLY	DISCOUNT	-$ 3.80
9/03/2026	MANAGER COMMUNITY DEVELOPMENT	CALTEX PICCADILLY	DIESEL - 54.62L	$ 125.57
9/03/2026	MANAGER COMMUNITY DEVELOPMENT	CALTEX PICCADILLY	DISCOUNT	-$ 3.28
9/03/2026	VACANT	CALTEX KALGOORLIE	REGULAR ULP - 37.33L	$ 78.36
9/03/2026	VACANT	CALTEX KALGOORLIE	DISCOUNT	-$ 2.24
9/03/2026	COORDINATOR ENGINEERING PLANNING	CALTEX KALGOORLIE	DIESEL - 58.63L	$ 134.79
9/03/2026	COORDINATOR ENGINEERING PLANNING	CALTEX KALGOORLIE	DISCOUNT	-$ 3.52
8/03/2026	SENIOR EMERGENCY MANAGEMENT OFFICER	CALTEX KALGOORLIE	DIESEL - 45.91L	$ 105.55
8/03/2026	SENIOR EMERGENCY MANAGEMENT OFFICER	CALTEX KALGOORLIE	DISCOUNT	-$ 2.75
8/03/2026	MANAGER ENGINEERING	WEX AUSTRALIA	TRANS. FEE	$ 0.50
8/03/2026	MANAGER LEASING AND INSURANCE	AMPOL KALGOORLIE	REGULAR ULP - 47.63L	$ 96.64
8/03/2026	COORDINATOR ENVIRONMENTAL HEALTH SERVICES	CALTEX KALGOORLIE	REGULAR ULP - 25.56L	$ 53.65
8/03/2026	COORDINATOR ENVIRONMENTAL HEALTH SERVICES	CALTEX KALGOORLIE	DISCOUNT	-$ 1.54
8/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX MOORA	DIESEL - 41.36L	$ 82.27
8/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX MOORA	DISCOUNT	-$ 1.24
8/03/2026	SENIOR OFFICER SURVEY	CALTEX CASTLETOWN	DIESEL - 51.78L	$ 111.28
8/03/2026	SENIOR OFFICER SURVEY	CALTEX CASTLETOWN	DISCOUNT	-$ 3.11
8/03/2026	MANAGER LEASING AND INSURANCE	WEX AUSTRALIA	TRANS. FEE	$ 0.50
8/03/2026	MANAGER ENGINEERING	MARTIN & CO RESOURCING	DIESEL - 63.85L	$ 141.54
8/03/2026	DIRECTOR CITY AND COMMUNITY	CALTEX TAMMIN	DIESEL - 71.18L	$ 156.52
8/03/2026	DIRECTOR CITY AND COMMUNITY	CALTEX TAMMIN	DISCOUNT	-$ 4.27
7/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX MOORA	DIESEL - 46.53L	$ 92.55

FUEL CARD PAYMENTS MARCH 2026

DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
7/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX MOORA	DISCOUNT	-$ 1.40
7/03/2026	DIRECTOR ENGINEERING	CALTEX PICCADILLY	DIESEL - 71.77L	$ 162.13
7/03/2026	DIRECTOR ENGINEERING	CALTEX PICCADILLY	DISCOUNT	-$ 4.31
7/03/2026	COORDINATOR ENGINEERING DESIGN	CALTEX KALGOORLIE	REGULAR ULP - 52.43L	$ 104.81
7/03/2026	COORDINATOR ENGINEERING DESIGN	CALTEX KALGOORLIE	DISCOUNT	-$ 3.14
6/03/2026	SENIOR INDIGENOUS HEALTH OFFICER	CALTEX KALGOORLIE	DIESEL - 115.77L	$ 254.58
6/03/2026	SENIOR INDIGENOUS HEALTH OFFICER	CALTEX KALGOORLIE	DISCOUNT	-$ 6.95
6/03/2026	RANGER POOL VEHICLE	CALTEX KALGOORLIE	DIESEL - 53.49L	$ 117.62
6/03/2026	RANGER POOL VEHICLE	CALTEX KALGOORLIE	DISCOUNT	-$ 3.21
6/03/2026	MANAGER WASTE, WATER AND SUSTAINABILITY	CALTEX KALGOORLIE	DIESEL - 28.76L	$ 63.24
6/03/2026	MANAGER WASTE, WATER AND SUSTAINABILITY	CALTEX KALGOORLIE	DISCOUNT	-$ 1.73
6/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX PICCADILLY	DIESEL - 57.04L	$ 125.43
6/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX PICCADILLY	DISCOUNT	-$ 3.42
6/03/2026	SENIOR OFFICER SURVEY	CALTEX KALGOORLIE	DIESEL - 44.85L	$ 98.63
6/03/2026	SENIOR OFFICER SURVEY	CALTEX KALGOORLIE	DISCOUNT	-$ 2.69
6/03/2026	SENIOR OFFICER LEASING RELATIONS	CALTEX KALGOORLIE	REGULAR ULP - 29.86L	$ 59.69
6/03/2026	SENIOR OFFICER LEASING RELATIONS	CALTEX KALGOORLIE	DISCOUNT	-$ 1.79
5/03/2026	ENVIRONMENTAL HEALTH OFFICER	CALTEX KALGOORLIE	REGULAR ULP - 48.22L	$ 91.57
5/03/2026	ENVIRONMENTAL HEALTH OFFICER	CALTEX KALGOORLIE	DISCOUNT	-$ 2.89
5/03/2026	POOL SAFETY INSPECTOR	CALTEX PICCADILLY	REGULAR ULP - 55.62L	$ 108.96
5/03/2026	POOL SAFETY INSPECTOR	CALTEX PICCADILLY	DISCOUNT	-$ 3.34
5/03/2026	WATER TECHNICAL OFFICER	CALTEX KALGOORLIE	DIESEL - 59.95L	$ 125.84
5/03/2026	WATER TECHNICAL OFFICER	CALTEX KALGOORLIE	DISCOUNT	-$ 3.60
4/03/2026	RANGER POOL VEHICLE	CALTEX KALGOORLIE	DIESEL - 65.42L	$ 133.39
4/03/2026	RANGER POOL VEHICLE	CALTEX KALGOORLIE	DISCOUNT	-$ 3.92
4/03/2026	SUPERVISOR PARKS & IRRIGATION	AMPOL KALGOORLIE SOUTH	DIESEL - 66.32L	$ 139.21
4/03/2026	SUPERVISOR PARKS & IRRIGATION	WEX AUSTRALIA	TRANS. FEE	$ 0.50
4/03/2026	CHIEF EXECUTIVE OFFICER	CALTEX KALGOORLIE	DIESEL - 79.25L	$ 161.59
4/03/2026	CHIEF EXECUTIVE OFFICER	CALTEX KALGOORLIE	DISCOUNT	-$ 4.76

FUEL CARD PAYMENTS MARCH 2026

DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
4/03/2026	DIRECTOR OF GOVERNANCE AND ORGANISATIONAL STRA	CALTEX PICCADILLY	PREMIUM ULP - 56.09L	$ 121.10
4/03/2026	DIRECTOR OF GOVERNANCE AND ORGANISATIONAL STRA	CALTEX PICCADILLY	DISCOUNT	-$ 3.37
3/03/2026	SURVEY OFFICER	CALTEX PICCADILLY	DIESEL - 65.38L	$ 132.00
3/03/2026	SURVEY OFFICER	CALTEX PICCADILLY	DISCOUNT	-$ 3.92
3/03/2026	MANAGER HEALTH AND COMPLIANCE	CALTEX KALGOORLIE	DIESEL - 56.12L	$ 113.31
3/03/2026	MANAGER HEALTH AND COMPLIANCE	CALTEX KALGOORLIE	DISCOUNT	-$ 3.37
3/03/2026	MANAGER ASSET	CALTEX KALGOORLIE	REGULAR ULP - 43.99L	$ 81.78
3/03/2026	MANAGER ASSET	CALTEX KALGOORLIE	DISCOUNT	-$ 2.64
3/03/2026	RANGER POOL VEHICLE	CALTEX PICCADILLY	DIESEL - 49.53L	$ 100.00
3/03/2026	RANGER POOL VEHICLE	CALTEX PICCADILLY	DISCOUNT	-$ 2.97
3/03/2026	COORDINATOR WASTE MANAGEMENT	CALTEX KALGOORLIE	DIESEL - 54.69L	$ 110.42
3/03/2026	COORDINATOR WASTE MANAGEMENT	CALTEX KALGOORLIE	DISCOUNT	-$ 3.28
3/03/2026	IT SERVICE DELIVERY OFFICER	CALTEX KALGOORLIE	REGULAR ULP - 55.59L	$ 103.34
3/03/2026	IT SERVICE DELIVERY OFFICER	CALTEX KALGOORLIE	DISCOUNT	-$ 3.34
2/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX MOORA	DIESEL - 60.08L	$ 106.28
2/03/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX MOORA	DISCOUNT	-$ 1.80
2/03/2026	COORDINATOR RANGER SERVICES	CALTEX KALGOORLIE	DIESEL - 34.68L	$ 70.02
2/03/2026	COORDINATOR RANGER SERVICES	CALTEX KALGOORLIE	DISCOUNT	-$ 2.08
2/03/2026	MANAGER OPERATIONS	CALTEX BUSSELTON	DIESEL - 100.01L	$ 189.92
2/03/2026	MANAGER OPERATIONS	CALTEX BUSSELTON	DISCOUNT	-$ 6.00
2/03/2026	DIRECTOR CORPORATE AND COMMERCIAL	CALTEX DAYTON	PREMIUM ULP - 44.8L	$ 80.60
2/03/2026	DIRECTOR CORPORATE AND COMMERCIAL	CALTEX DAYTON	DISCOUNT	-$ 2.69
1/03/2026	DIRECTOR CITY AND COMMUNITY	CALTEX MUNDARING	DIESEL - 70.14L	$ 136.00
1/03/2026	DIRECTOR CITY AND COMMUNITY	CALTEX MUNDARING	DISCOUNT	-$ 4.21
1/03/2026	RANGER POOL VEHICLE	CALTEX PICCADILLY	DIESEL - 71.73L	$ 144.82
1/03/2026	RANGER POOL VEHICLE	CALTEX PICCADILLY	DISCOUNT	-$ 4.30
28/02/2026	GOLF COURSE MECHANIC	BP GOLDEN GATE	SURCHARGE - 0L	$ 2.06
28/02/2026	GOLF COURSE MECHANIC	BP GOLDEN GATE	ULS DIESEL (50) - 65.8L	$ 128.92
28/02/2026	COORDINATOR RANGER SERVICES	CALTEX TAMMIN	DIESEL - 30.26L	$ 58.38

FUEL CARD PAYMENTS MARCH 2026

DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
28/02/2026	COORDINATOR RANGER SERVICES	CALTEX TAMMIN	DISCOUNT	-$ 1.82
28/02/2026	COORDINATOR COMMUNITY SAFETY	CALTEX TAMMIN	DIESEL - 44.15L	$ 85.17
28/02/2026	COORDINATOR COMMUNITY SAFETY	CALTEX TAMMIN	DISCOUNT	-$ 2.65
28/02/2026	GOLF COURSE MECHANIC	WEX AUSTRALIA	TRANS. FEE	$ 0.50
28/02/2026	RANGER POOL VEHICLE	CALTEX PICCADILLY	DIESEL - 24.77L	$ 50.01
28/02/2026	RANGER POOL VEHICLE	CALTEX PICCADILLY	DISCOUNT	-$ 1.49
28/02/2026	CHIEF EXECUTIVE OFFICER	CALTEX MYALUP	DIESEL - 83.48L	$ 166.88
28/02/2026	CHIEF EXECUTIVE OFFICER	CALTEX MYALUP	DISCOUNT	-$ 5.01
28/02/2026	MANAGER HEALTH AND COMPLIANCE	CALTEX UPPER SWAN	DIESEL - 62.51L	$ 118.71
28/02/2026	MANAGER HEALTH AND COMPLIANCE	CALTEX UPPER SWAN	DISCOUNT	-$ 3.75
27/02/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX MOORA	DIESEL - 47.7L	$ 84.38
27/02/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX MOORA	DISCOUNT	-$ 1.43
27/02/2026	SENIOR OFFICER WATER TECHNICAL	CALTEX PICCADILLY	DIESEL - 55.85L	$ 112.76
27/02/2026	SENIOR OFFICER WATER TECHNICAL	CALTEX PICCADILLY	DISCOUNT	-$ 3.35
27/02/2026	COORDINATOR ENVIRONMENTAL HEALTH SERVICES	CALTEX KALGOORLIE	REGULAR ULP - 36.34L	$ 66.83
27/02/2026	COORDINATOR ENVIRONMENTAL HEALTH SERVICES	CALTEX KALGOORLIE	DISCOUNT	-$ 2.18
26/02/2026	DIRECTOR CITY AND COMMUNITY	CALTEX KALGOORLIE	DIESEL - 40.62L	$ 82.01
26/02/2026	DIRECTOR CITY AND COMMUNITY	CALTEX KALGOORLIE	DISCOUNT	-$ 2.44
26/02/2026	SENIOR OFFICER WATER TECHNICAL	CALTEX PICCADILLY	DIESEL - 69.95L	$ 141.23
26/02/2026	SENIOR OFFICER WATER TECHNICAL	CALTEX PICCADILLY	DISCOUNT	-$ 4.20
26/02/2026	MANAGER WASTE, WATER AND SUSTAINABILITY	CALTEX KALGOORLIE	DIESEL - 45.9L	$ 92.67
26/02/2026	MANAGER WASTE, WATER AND SUSTAINABILITY	CALTEX KALGOORLIE	DISCOUNT	-$ 2.75
26/02/2026	SENIOR OFFICER LEASING RELATIONS	CALTEX KALGOORLIE	REGULAR ULP - 37.85L	$ 69.61
26/02/2026	SENIOR OFFICER LEASING RELATIONS	CALTEX KALGOORLIE	DISCOUNT	-$ 2.27
26/02/2026	DIRECTOR CORPORATE AND COMMERCIAL	CALTEX PICCADILLY	PREMIUM ULP - 38.61L	$ 77.57
26/02/2026	DIRECTOR CORPORATE AND COMMERCIAL	CALTEX PICCADILLY	DISCOUNT	-$ 2.32
26/02/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX PICCADILLY	DIESEL - 42.28L	$ 85.36
26/02/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX PICCADILLY	DISCOUNT	-$ 2.54
26/02/2026	WATER TECHNICAL OFFICER	CALTEX KALGOORLIE	DIESEL - 50.01L	$ 100.97

FUEL CARD PAYMENTS MARCH 2026

DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
26/02/2026	WATER TECHNICAL OFFICER	CALTEX KALGOORLIE	DISCOUNT	-$ 3.00
26/02/2026	SENIOR OFFICER SURVEY	CALTEX KALGOORLIE	DIESEL - 64.94L	$ 131.11
26/02/2026	SENIOR OFFICER SURVEY	CALTEX KALGOORLIE	DISCOUNT	-$ 3.89
26/02/2026	RANGER POOL VEHICLE	CALTEX KALGOORLIE	DIESEL - 64.92L	$ 131.07
26/02/2026	RANGER POOL VEHICLE	CALTEX KALGOORLIE	DISCOUNT	-$ 3.89
25/02/2026	CIVIL MAINTENANCE POOL CAR	CALTEX PICCADILLY	PREMIUM ULP - 35.76L	$ 71.84
25/02/2026	CIVIL MAINTENANCE POOL CAR	CALTEX PICCADILLY	DISCOUNT	-$ 2.15
			TOTAL FUEL CARD PAYMENTS	**$ 20,562.71**

City of Kalgoorlie Boulder

Monthly Financial Report

For the period ended 28 February 2026

CITY OF KALGOORLIE BOULDER

MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)

For the period ended 28 February 2026

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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CITY OF KALGOORLIE BOULDER
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

	Supplementary Information	Actual 30 June 2025	Actual as at 28 February 2026
			$
CURRENT ASSETS			
Cash and cash equivalents	3	32,875,120	38,969,164
Trade and other receivables	7	17,997,269	21,171,642
Other financial assets	8	1,368,638	1,413,080
Inventories	8	205,057	176,707
Other assets	8	671,511	990,990
Assets classified as held for sale	8	9,120,000	9,120,000
TOTAL CURRENT ASSETS		62,237,595	71,841,583
NON-CURRENT ASSETS			
Trade and other receivables		457,883	457,883
Other financial assets		793,694	696,318
Investment in associate	15	6,772	6,772
Property, plant and equipment		172,575,115	181,218,053
Infrastructure		491,456,471	506,375,489
Right-of-use assets		4,601,953	4,211,785
Investment property		10,907,003	10,857,867
TOTAL NON-CURRENT ASSETS		680,798,891	703,824,167
TOTAL ASSETS		743,036,486	775,665,750
CURRENT LIABILITIES			
Trade and other payables	9	17,271,681	12,621,397
Other liabilities	12	17,038,432	20,424,634
Lease liabilities	11	505,985	426,886
Borrowings	10	1,133,401	2,181,366
Employee related provisions	12	2,370,975	2,610,991
Other provisions	12	224,252	224,252
TOTAL CURRENT LIABILITIES		38,544,726	38,489,526
NON-CURRENT LIABILITIES			
Lease liabilities	11	4,162,425	3,943,092
Borrowings	10	2,881,923	12,966,932
Employee related provisions		1,909,247	1,909,247
Other provisions		33,113,726	33,768,548
TOTAL NON-CURRENT LIABILITIES		42,067,321	52,587,819
TOTAL LIABILITIES		80,612,047	91,077,345
NET ASSETS		**662,424,439**	**684,588,405**
EQUITY			
Retained surplus		318,887,028	356,121,254
Reserve accounts	4	31,172,690	16,102,429
Revaluation surplus		312,364,721	312,364,722
TOTAL EQUITY		**662,424,439**	**684,588,405**

This statement is to be read in conjunction with the accompanying notes.

CITY OF KALGOORLIE BOULDER
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 28 FEBRUARY 2026

	Note	Adopted Budget Estimates (a)	YTD Budget Estimates (b)	YTD Actual (c)	Variance* $ (c) - (b)	Variance* % ((c) - (b))/(b)	Var.
		$	$	$	$	%	
OPERATING ACTIVITIES							
Revenue from operating activities							
General rates	7,18	35,921,466	35,921,466	35,792,973	(128,493)	(0.36%)	▼
Grants, subsidies and contributions	13	12,204,166	4,144,259	4,104,013	(40,246)	(0.97%)	
Fees and charges		63,180,563	44,544,640	44,541,075	(3,565)	(0.01%)	
Interest revenue		2,186,303	1,077,611	1,075,016	(2,595)	(0.24%)	
Other revenue		9,514,563	5,552,319	5,558,683	6,364	0.11%	
Profit on asset disposals	6	574,716	216,243	216,243	0	0.00%	
		123,581,777	**91,456,538**	**91,288,003**	**(168,535)**	(0.18%)	
Expenditure from operating activities							
Employee costs		(41,158,385)	(28,498,205)	(28,597,534)	(99,329)	(0.35%)	
Materials and contracts		(36,402,422)	(21,565,219)	(20,333,176)	1,232,043	5.71%	▲
Contributions, donations & subsidies		(4,949,247)	(4,175,870)	(3,093,666)	1,082,204	25.92%	▲
Utility charges		(4,979,950)	(3,511,103)	(3,589,659)	(78,556)	(2.24%)	
Depreciation		(27,751,872)	(19,026,929)	(19,094,057)	(67,128)	(0.35%)	
Finance costs		(1,833,759)	(1,233,506)	(1,221,922)	11,584	0.94%	
Insurance		(1,123,535)	(762,533)	(787,358)	(24,825)	(3.26%)	
Other expenditure		(2,116,047)	(628,654)	(634,294)	(5,640)	(0.90%)	
Loss on asset disposals	6	(115,059)	(56,061)	(53,775)	2,286	4.08%	
		(120,430,276)	**(79,458,080)**	**(77,405,441)**	**2,052,639**	2.58%	
Non cash amounts excluded from operating activities	2(c)	26,067,588	18,722,559	**19,586,411**	863,852	4.61%	▲
Amount attributable to operating activities		**29,219,089**	**30,721,017**	**33,468,973**	**2,747,956**	8.94%	
INVESTING ACTIVITIES							
Inflows from investing activities							
Proceeds from capital grants, subsidies and contributions	14	21,618,386	8,368,494	8,270,099	(98,395)	(1.18%)	
Proceeds from disposal of assets	6	647,775	284,112	405,430	121,318	42.70%	▲
Proceeds from financial assets at amortised cost - self supporting loans		0	0	83,766	83,766	0.00%	
Proceeds on disposal of financial assets at fair value through profit and loss		1,253,690	0	0	0	0.00%	
		23,519,851	**8,652,606**	**8,759,295**	**106,689**	1.23%	
Outflows from investing activities							
Payments for investment property	5	(535,000)	(535,000)	(66,941)	468,059	87.49%	▲
Payments for property, plant and equipment	5	(28,550,661)	(15,668,094)	(14,108,306)	1,559,788	9.96%	▲
Payments for construction of infrastructure	5	(48,577,622)	(30,398,680)	(28,284,421)	2,114,259	6.96%	▲
		(77,663,283)	**(46,601,774)**	**(42,459,669)**	**4,142,106**	8.89%	
Amount attributable to investing activities		**(54,143,432)**	**(37,949,168)**	**(33,700,374)**	**4,248,794**	11.20%	
FINANCING ACTIVITIES							
Inflows from financing activities							
Proceeds from new borrowings	10	29,172,500	29,172,500	12,300,000	(16,872,500)	(57.84%)	▼
Transfer from reserves	4	13,867,633	13,867,633	20,864,568	6,996,935	50.46%	▲
		43,040,133	**43,040,133**	**33,164,568**	**(9,875,565)**	(22.95%)	
Outflows from financing activities							
Payments for principal portion of lease liabilities	11	(505,955)	(298,431)	(298,431)	0	0.00%	
Repayment of borrowings	10	(1,382,206)	(1,167,027)	(1,167,027)	0	0.00%	
Transfer to reserves	4	(2,037,994)	(2,037,994)	(5,364,568)	(3,326,575)	(163.23%)	▼
		(3,926,155)	**(3,503,451)**	**(6,830,026)**	**(3,326,575)**	(94.95%)	
Amount attributable to financing activities		**39,113,979**	**39,536,682**	**26,334,542**	**(13,202,140)**	(33.39%)	
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year	2(a)	(14,182,076)	(14,182,076)	(14,182,076)	0	0.00%	
Amount attributable to operating activities		29,219,089	30,721,017	33,468,973	2,747,956	8.94%	▲
Amount attributable to investing activities		(54,143,432)	(37,949,168)	(33,700,374)	4,248,794	11.20%	▲
Amount attributable to financing activities		39,113,979	39,536,682	26,334,542	(13,202,140)	(33.39%)	▼
Surplus or deficit after imposition of general rates	17	**7,560**	**18,126,454**	**11,921,065**	**(6,205,389)**	(34.23%)	▼

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.

▲ Indicates a variance with a positive impact on the financial position.

▼ Indicates a variance with a negative impact on the financial position.

Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

CITY OF KALGOORLIE BOULDER
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 28 FEBRUARY 2026

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements
Section 6.4(2) of the Local Government Act 1995 read with the *Local Government (Financial Management) Regulations 1996,* prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW
Date prepared: All known transactions up to 20 March 2026

THE LOCAL GOVERNMENT REPORTING ENTITY
All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

MATERIAL ACCOUNTING POLICES
Material accounting policies utilised in the preparation of these statements are as described within the 2024-25 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements
The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:
- Fair value measurement of assets carried at reportable value including:
  - Property, plant and equipment
  - Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Assets held for sale
- Investment property
- Measurement of employee benefits
- Measurement of provisions
- Estimation uncertainties and judgements made in relation to lease accounting

CITY OF KALGOORLIE BOULDER
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 28 FEBRUARY 2026

2 NET CURRENT ASSETS INFORMATION

(a) Net current assets used in the Statement of Financial Activity

	Note	Adopted Budget Opening 1 July 2025	Actual as at 30 June 2025	Actual as at 28 February 2026
Current assets		$	$	$
Cash and cash equivalents	3	26,229,094	32,875,120	38,969,164
Trade and other receivables	7	15,654,839	17,997,269	21,171,642
Other financial assets	8	0	1,368,638	1,413,080
Inventories	8	561,784	205,057	176,707
Other assets	8	0	671,511	990,990
Assets classified as held for sale		9,120,000	9,120,000	9,120,000
		51,565,717	62,237,595	71,841,583
Less: Current liabilities				
Trade and other payables	9	(12,919,508)	(17,271,681)	(12,621,397)
Other liabilities	12	(7,746,902)	(17,038,432)	(20,424,634)
Lease liabilities	11	(482,586)	(505,985)	(426,886)
Borrowings	10	(2,165,043)	(1,133,401)	(2,181,366)
Employee related provisions	12	(2,806,057)	(2,370,975)	(2,610,991)
Other provisions	12	(224,252)	(224,252)	(224,252)
		(26,344,348)	(38,544,726)	(38,489,526)
Net current assets		25,221,369	23,692,869	33,352,057
Less: Total adjustments to net current assets	2(b)	(25,213,809)	(37,874,945)	(21,430,992)
Closing funding surplus / (deficit)		**7,560**	**(14,182,076)**	**11,921,065**

(b) Current assets and liabilities excluded from budgeted deficiency

Adjustments to net current assets				
Less: Reserve accounts	4	(19,343,051)	(31,172,690)	(16,102,425)
Less: Financial assets at amortised cost - self supporting loans	8	(128,354)	(114,744)	(128,354)
- Land held for resale		(9,120,000)	(9,120,000)	(9,120,000)
- Bonds and deposits held		29,063	0	0
Add: Current liabilities not expected to be cleared at the end of the year				
- Current portion of lease liabilities	11	395,108	505,985	426,886
- Current portion of borrowings	10	2,165,043	1,133,401	2,181,366
- Current portion of other provisions held in reserve		143,978	144,390	146,438
- Current portion of employee benefit provisions held in reserve		644,404	748,713	1,165,097
Total adjustments to net current assets	2(a)	**(25,213,809)**	**(37,874,945)**	**(21,430,992)**

(c) Non-cash amounts excluded from operating activities

		Adopted Budget Estimates 30 June 2026	YTD Budget Estimates 28 February 2026	YTD Actual 28 February 2026
		$	$	$
Adjustments to operating activities				
Less: Profit on asset disposals	6	(574,716)	(255,571)	(216,243)
Add: Loss on asset disposals	6	115,059	56,061	53,775
Add: Depreciation		27,751,872	19,026,929	19,094,057
Non-cash movements in non-current assets and liabilities:				
- Other provisions		(1,224,627)	(104,860)	654,822
Total non-cash amounts excluded from operating activities		**26,067,588**	**18,722,559**	**19,586,411**

CURRENT AND NON-CURRENT CLASSIFICATION
In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

CITY OF KALGOORLIE BOULDER
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 28 FEBRUARY 2026

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.
The material variance adopted by Council for the 2025-26 year is $100,000 or 5.00% whichever is the greater.

Description	Var. $	Var. %	
	$	%	
Revenue from operating activities			
General rates The variance is due to budgeted interim rates that are expected to be earned during the financial year	**(128,493)**	**(0.36%)** Timing	▼
Expenditure from operating activities			
Materials and contracts Admin general accounts lower than budgeted spend $556k, includes Consultancy fees, ICT equipment and computer support charges. Sanitation illegal dumping and waste services chemical analysis $131k under budget Lower than budgeted spend on Boulder Camp consultation $94k, Job Support Hub $80k, Alcohol and Other Drug treatment services $68k.	**1,232,043**	**5.71%** Timing	▲
Contributions, donations & subsidies Lower than budgeted spending on Community led support fund program due to delays in Federal Government approvals $854k. Visitor Centre contributions under budget $88k due to quarter 4 payment payable in March. Rates concessions under budget, will be tabled in April OCM for approval $80k.	**1,082,204**	**25.92%** Timing	▲

CITY OF KALGOORLIE BOULDER
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 28 FEBRUARY 2026

3 EXPLANATION OF MATERIAL VARIANCES

Non cash amounts excluded from operating activities Adjustments to revenue and expenses for depreciation, profit and loss on sale of assets and adjustments to provisions.	**863,852**	**4.61%** Timing	▲
Inflows from investing activities			
Proceeds from disposal of assets Funds received for assets sold or traded.	**121,318**	**42.70%** Timing	▲
Outflows from investing activities			
Payments for investment property Annual renewal works has not met budget year to date $337k, with painting of endowment block to be complete by year end. Endowment block power upgrade postponed to following year with project plans in progress $130k	**468,059**	**87.49%** Timing	▲
Payments for property, plant and equipment GAC carpark roof currently under budget $945k	**1,559,788**	**9.96%** Timing	▲
Payments for construction of infrastructure Less than budgeted spending at this time of year for infrastructure mainly for Golf Course Dam $590k, playground upgrades $300k, sports ovals lighting upgrades $220k, Less than budgeted spend on Roads infrastructure: Wilson /Macdonald St intersection $400k, Trans-Access DRFAWA $400k, KeenanSt and Maritana St $267k,	**2,114,259**	**6.96%** Timing Timing	▲
Inflows from financing activities			
Proceeds from new borrowings Public notice will be complete 24 April 2026, CKB to proceed with the balance of borrowings as per budget at that date.	**(16,872,500)**	**(57.84%)** Timing	▼
Transfer from reserves Timing of physical cash transfers between Muni bank account and reserve bank account will be actioned as required.	**6,996,935**	**50.46%** Timing	▲
Outflows from financing activities			
Transfer to reserves Timing of physical cash transfers between Muni bank account and reserve bank account will be actioned as required.	**(3,326,575)**	**(163.23%)** Timing	▼
Surplus or deficit after imposition of general rates Variance mainly attributable to timing of financing activities	**(6,205,389)**	**(34.23%)** Timing	▼

CITY OF KALGOORLIE BOULDER

SUPPLEMENTARY INFORMATION

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BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION

Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

1 KEY INFORMATION

Funding Surplus or Deficit Components

Funding surplus / (deficit)

	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
Opening	($14.18 M)	($14.18 M)	($14.18 M)	$0.00 M
Closing	$0.01 M	$18.13 M	$11.92 M	($6.21 M)

Refer to Statement of Financial Activity

Cash and cash equivalents

	$38.97 M	% of total
Unrestricted Cash	$10.57 M	27.1%
Restricted Cash	$28.40 M	72.9%

Refer to 3 - Cash and Financial Assets

Payables

	$12.62 M	% Outstanding
Trade Payables	$7.27 M	
0 to 30 Days		83.7%
Over 30 Days		16.3%
Over 90 Days		7.1%

Refer to 9 - Payables

Receivables

	$11.97 M	% Collected
Rates Receivable	$9.20 M	76.9%
Trade Receivable	$11.97 M	% Outstanding
Over 30 Days		33.8%
Over 90 Days		29.1%

Refer to 7 - Receivables

Key Operating Activities

Amount attributable to operating activities

Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
$29.22 M	$30.72 M	$33.47 M	$2.75 M

Refer to Statement of Financial Activity

Rates Revenue

YTD Actual	$35.79 M	% Variance
YTD Budget	$35.92 M	(0.4%)

Grants and Contributions

YTD Actual	$4.10 M	% Variance
YTD Budget	$4.44 M	(7.6%)

Refer to 13 - Grants and Contributions

Fees and Charges

YTD Actual	$44.54 M	% Variance
YTD Budget	$44.54 M	(0.0%)

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities

Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
($54.14 M)	($37.95 M)	($33.70 M)	$4.25 M

Refer to Statement of Financial Activity

Proceeds on sale

YTD Actual	$0.41 M	%
Adopted Budget	$0.65 M	(37.4%)

Refer to 6 - Disposal of Assets

Asset Acquisition

YTD Actual	$28.28 M	% Spent
Adopted Budget	$48.58 M	(41.8%)

Refer to 5 - Capital Acquisitions

Capital Grants

YTD Actual	$8.27 M	% Received
Adopted Budget	$21.62 M	(61.7%)

Refer to 5 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities

Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
$39.11 M	$39.54 M	$26.33 M	($13.20 M)

Refer to Statement of Financial Activity

Borrowings

Principal repayments	($1.17 M)
Interest expense	($0.27 M)
Principal due	$15.15 M

Refer to 10 - Borrowings

Reserves

Reserves balance	$16.10 M
Net Movement	($15.50 M)

Refer to 4 - Cash Reserves

Lease Liability

Principal repayments	($0.30 M)
Interest expense	($0.11 M)
Principal due	$4.37 M

Refer to Note 11 - Lease Liabilites

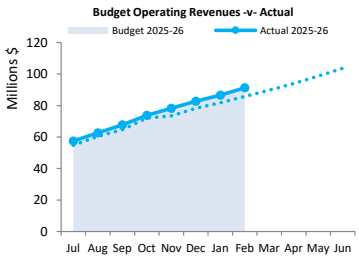
This information is

CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

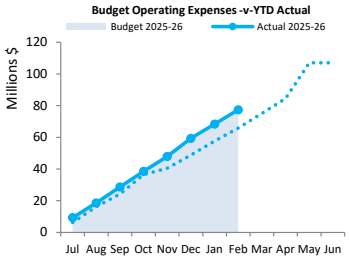
2 KEY INFORMATION - GRAPHICAL

OPERATING ACTIVITIES

OPERATING REVENUE

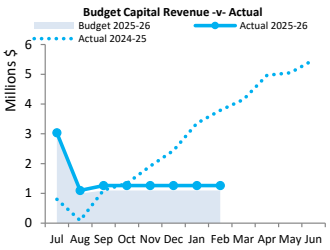


OPERATING EXPENSES

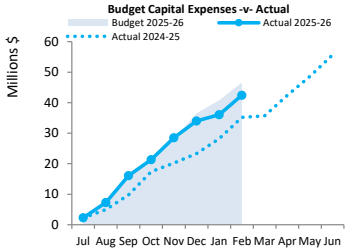


INVESTING ACTIVITIES

CAPITAL REVENUE

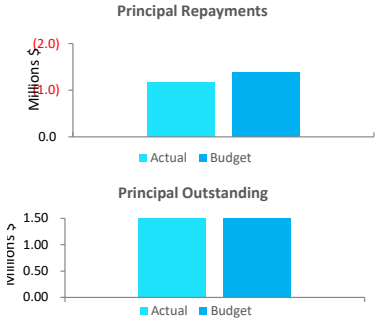


CAPITAL EXPENSES

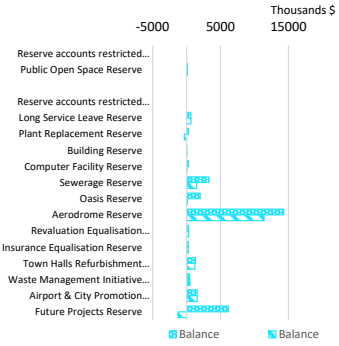


FINANCING ACTIVITIES

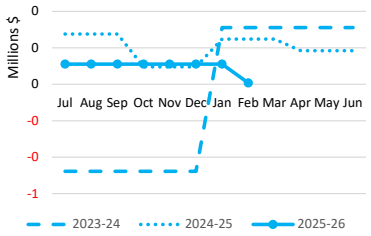
BORROWINGS



RESERVES



Closing funding surplus / (deficit)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

3 CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted	Restricted	Total	Trust
		$	$	$	$
Cash and Cash Equivalents	Cash and cash equivalents	10,565,118	28,404,046	38,969,164	901,188
Total		**10,565,118**	**28,404,046**	**38,969,164**	**901,188**
Comprising					
Cash and cash equivalents		10,565,118	12,301,621	22,866,739	901,188
Reserves		0	16,102,425	16,102,425	0
		10,565,118	**28,404,046**	**38,969,164**	**901,188**

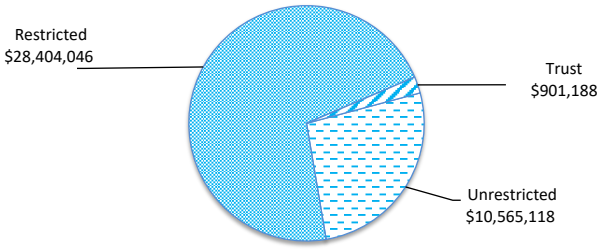
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 8 - Other assets.



CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

4 RESERVE ACCOUNTS

	Reserve account name	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance	Actual Opening Balance	Actual Interest Earned	Transfers In (+)	Transfers Out (-)	Closing Balance
		$	$	$	$	$	$	$	$	$
	Reserve accounts restricted by legislation									
(a)	Public Open Space Reserve	144,390	1,203	0	145,592	144,390	2,048	0	0	146,438
	Reserve accounts restricted by Council									
(b)	Long Service Leave Reserve	645,067	10,744	0	655,811	645,067	8,894	0	0	653,961
(c)	Plant Replacement Reserve	320,523	5,338	0	325,861	320,523	4,426	2,000,000	(2,664,200)	(339,251)
(d)	Building Reserve	26,833	447	0	27,280	26,833	387	0	0	27,220
(e)	Computer Facility Reserve	275,345	114,586	(380,000)	9,931	275,345	3,781	110,000	(380,000)	9,126
(f)	Sewerage Reserve	3,311,354	55,152	(1,460,000)	1,906,506	3,311,354	45,631	0	(1,860,000)	1,496,985
(i)	Oasis Reserve	2,023,370	33,700	(1,416,900)	640,170	2,023,370	27,885	0	(1,926,900)	124,355
(j)	Aerodrome Reserve	14,318,517	238,482	(3,070,000)	11,486,999	14,318,517	197,346	0	(3,120,000)	11,395,863
(k)	Revaluation Equalisation Reserve	314,921	5,245	0	320,166	314,921	4,340	0	0	319,261
(l)	Insurance Equalisation Reserve	245,433	4,088	0	249,521	245,433	3,394	0	0	248,827
(m)	Town Halls Refurbishment Reserve	1,323,752	22,048	(130,000)	1,215,800	1,323,752	18,261	0	(130,000)	1,212,013
(n)	Waste Management Initiative Reserve	492,163	8,197	0	500,360	492,163	6,789	0	0	498,952
(o)	Airport & City Promotion Reserve	1,558,407	25,956	0	1,584,363	1,558,407	21,483	0	0	1,579,890
(p)	Future Projects Reserve	6,172,615	1,512,808	(7,410,733)	274,690	6,172,615	85,074	3,254,568	(10,783,468)	(1,271,211)
		31,172,690	**2,037,994**	**(13,867,633)**	**19,343,051**	**31,172,690**	**429,738**	**5,364,568**	**(20,864,568)**	**16,102,425**

KEY INFORMATION

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside as follows:

	Reserve Name	Purpose of the Reserve
(a)	Public Open Space Reserve	To comply with Planning and Development Act, section 154.
(b)	Long Service Leave Reserve	To fund payments to staff for accrued leave and / or budgeted leave.
(c)	Plant Replacement Reserve	To fund the City's ten year (10) plant replacement program.
(d)	Building Reserve	To fund building projects and major structural repairs to existing assets.
(e)	Computer Facility Reserve	To fund information technology projects.
(f)	Sewerage Reserve	To provide for the ongoing construction and future replacement of sewerage lines and any other relevant initiatives.
(g)	Recreation Reserve	To be utilised for future reserves, ovals, or any other recreational projects Council deems necessary.
(h)	Parking Reserve	To provide for the future parking needs of the City.
(i)	Oasis Reserve	To improve the Goldfields Oasis.
(j)	Aerodrome Reserve	To facilitate the replacement of assets to subsidise operations.
(k)	Revaluation Equalisation Reserve	To provide for revaluation expenses, every four (4) years.
(l)	Insurance Equalisation Reserve	To provide for any workers compensation expenses.
(m)	Town Halls Refurbishment Reserve	To provide for future maintenance, refurbishment, heritage development of the Kalgoorlie and Boulder Town Halls.
(n)	Waste Management Initiative Reserve	To develop and introduce alternatives or modified waste collection treatment and disposal options.
(o)	Airport & City Promotion Reserve	To promote the City of Kalgoorlie-Boulder and the Kalgoorlie Boulder Airport.
(p)	Future Projects Reserve	To fund future projects that Council supports as a desired outcome for the overall community.

CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

5 CAPITAL ACQUISITIONS

Capital acquisitions	Adopted Budget	YTD Budget	YTD Actual	YTD Variance
	$	$	$	$
Buildings	20,155,900	10,865,000	9,279,871	(1,585,129)
Furniture and equipment	1,833,000	1,446,333	1,055,162	(391,171)
Plant and equipment	4,987,261	2,479,261	2,312,054	(167,207)
Light Vehicles	1,474,500	877,500	774,421	(103,079)
Work in Progress	100,000	0	686,799	686,799
Acquisition of property, plant and equipment	**28,550,661**	**15,668,094**	**14,108,306**	**(1,559,788)**
Infrastructure - Roads	21,929,302	11,051,825	10,250,963	(800,862)
Infrastructure - Footpaths	6,551,956	5,590,791	5,283,493	(307,298)
Infrastructure - Airport	2,650,000	1,930,000	1,918,977	(11,023)
Infrastructure - Sewerage	12,045,907	7,565,607	7,756,695	191,088
Infrastructure - Parks & Reserves	3,909,625	3,834,625	2,887,647	(946,978)
Infrastructure - Street Lights	100,000	100,000	0	(100,000)
Infrastructure - Effluent	250,000	90,000	2,540	(87,460)
Infrastructure - Drainage	500,000	99,000	123,655	24,655
Infrastructure - Landfill	240,832	81,832	15,845	(65,987)
Infrastructure - Car Parking	300,000	15,000	44,608	29,608
Infrastructure - Laneways	100,000	40,000	0	(40,000)
Acquisition of infrastructure	**48,577,622**	**30,398,680**	**28,284,421**	**(2,114,259)**
Total of PPE and Infrastructure.	**77,128,283**	**46,066,774**	**42,392,727**	**(3,674,047)**
Investment Property	535,000	535,000	66,941	(468,059)
Acquisition of investment property	**535,000**	**535,000**	**66,941**	**(468,059)**
Total capital acquisitions	**77,663,283**	**46,601,774**	**42,459,669**	**(4,142,106)**
Capital Acquisitions Funded By:				
Capital grants and contributions	21,618,386	8,368,494	8,270,099	(98,395)
Borrowings	29,172,500	29,172,500	12,300,000	(16,872,500)
Other (disposals & C/Fwd)	647,775	284,112	405,430	121,318
Reserve accounts				
Plant Replacement Reserve	0	0	664,200	664,200
Computer Facility Reserve	380,000	380,000	270,000	(110,000)
Sewerage Reserve	1,460,000	1,460,000	1,860,000	400,000
Oasis Reserve	1,416,900	1,416,900	1,926,900	510,000
Aerodrome Reserve	3,070,000	3,070,000	3,120,000	50,000
Town Halls Refurbishment Reserve	130,000	0	130,000	130,000
Future Projects Reserve	7,410,733	7,410,733	7,528,900	118,167
Contribution - operations	12,356,989	(4,960,965)	5,984,140	10,945,105
Capital funding total	**77,663,283**	**46,601,774**	**42,459,669**	**(4,142,106)**

KEY INFORMATION

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the City includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under $5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5).* These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the City's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2).* Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

Reportable Value

In accordance with *Local Government (Financial Management) Regulation 17A(2),* the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

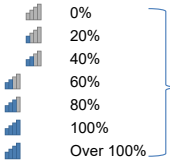
Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

Capital expenditure total
Level of completion indicators



Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

The level of completion indicator is shown in the below table of projects.
Projects shown are a summary of projects with a budget greater than $500k

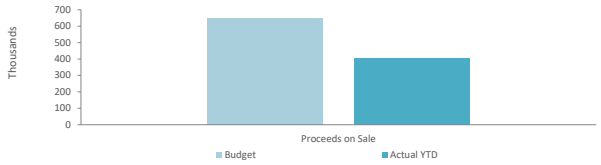
		Account Description	Adopted Budget	YTD Budget	YTD Actual	Variance (Under)/Over
			$	$	$	$
	453005	Sewerage - SBWWTP IDEA Plant (Renewal/Replacement)	3,500,000	1,889,000	2,219,306	(330,306)
	453019	Sewer reticulation trunk main capacity increases	5,510,000	5,510,000	5,438,020	71,980
	453027	Sewerage - Sewerage Construction MUN	2,000,000	0	0	0
	463005	Oasis - Changerooms	1,150,900	10,000	20,650	(10,650)
	463009	Oasis - Buildings Purchase/Improvements	745,000	745,000	831,928	(86,928)
	463010	Oasis - Outdoor Pool	1,394,000	600,000	0	600,000
	465017	Parks & Reserves - Plant & Equipment Purchase	1,138,000	49,000	407,136	(358,136)
	465022	Parks And Reserves Lighting Works - Led Park Light	2,934,625	2,934,625	2,713,807	220,818
	465096	Other Rec & Sport - Parks & Reserves Construction	750,000	750,000	159,058	590,942
	465110	Other Welfare - Youth Precinct (New/Upgrade)	2,650,000	2,650,000	2,734,958	(84,958)
	469009	GAC - Carpark Roof	11,800,000	4,960,000	4,014,498	945,502
	470036	Resurfacing (R2R And Rrg)	6,541,411	4,116,000	4,427,766	(311,766)
	470056	Footpath Construction & Reconstruction (Renewal)	5,000,000	4,500,000	4,466,539	33,461
	470090	Kerbing Construction & Reconstruction (Renewal)	700,000	700,000	574,847	125,153
	470166	Resurfacing of Roads R2R	3,013,260	1,260,000	1,353,071	(93,071)
	470184	Infrastructure - Roads - Wilson/Macdonald St Inter	1,200,000	405,000	6,159	398,841
	470185	Kitchener Cutline Road (MRWA)	1,000,000	233,636	47,559	186,078
	470186	Kitchener Cutline Road (Special Roads)	521,157	240,000	320,325	(80,325)
	470193	Const Roads Bridges Depots - Trans-Access DRFAWA	1,000,000	400,000	0	400,000
	470196	Hay Street SUP	1,100,000	638,835	632,210	6,625
	470197	Lane Street: RRG	738,135	0	491,472	(491,472)
	470200	Yarri Road: RRG	2,116,558	2,116,558	1,970,150	146,408
	470204	Kitchener Cutline Road (DRFAWA)	2,600,000	102,500	180,186	(77,686)
	472002	Road Plant Purchases - Plant & Equipment Purchase MUN	2,375,000	1,000,000	922,900	77,100
	475024	Airport - Aprons	2,450,000	1,930,000	1,918,977	11,023
	491000	Admin General - Buildings (Renewal/Replacement)	1,600,000	1,600,000	1,492,558	107,442
	491041	Cbd Cctv New Locations (New/Upgrade)	750,000	383,333	382,808	525
			66,278,046	**39,723,488**	**37,726,890**	**1,996,598**

CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

OPERATING ACTIVITIES

6 DISPOSAL OF ASSETS

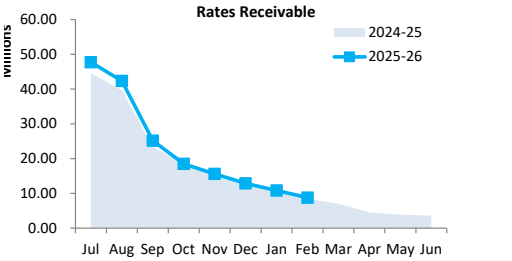
Asset Ref.	Asset description	Budget Net Book Value	Budget Proceeds	Budget Profit	Budget (Loss)	YTD Actual Net Book Value	YTD Actual Proceeds	YTD Actual Profit	YTD Actual (Loss)
		$	$	$	$	$	$	$	$
	Plant and equipment								
	Budgeted	-557,636	647,775	90,139	0				
MV634	2016 HOLDEN CRUZE CD SPORTSWAGON					14,000	5,455	0	(8,545)
MV684	2020 Mazda CX-9 Touring FWD Wagon					0	23,636	23,636	0
MV690	2021 Toyota Fortuner 4WD					0	30,000	30,000	0
MV705	Isuzu D Max KBC08AD					13,010	24,793	11,784	0
MV669	2019 Ford Ranger					0	15,455	15,455	0
PE634	John Deere 5080R Tractor					26,532	32,045	5,513	0
MV725	2023 Ford Everest Platinum Wagon 4WD (Arctic White)					28,956	59,091	30,135	0
MV613	2015 MITSUBISHI TRITON GL SINGLE CAB 4X2 KBC956J					15,000	5,455	0	(9,545)
MV695	2021 FORD RANGER XLT CREW CAB 4WD					2,897	28,182	25,285	0
MV691	2021 Isuzu D-Max SX Tray Top Utility 4WD					0	29,091	29,091	0
MV686	Isuzu 18 Seater Bus					35,189	25,455	0	(9,735)
PE927	2015 LDV V80 VAN					0	5,455	5,455	0
MV635	2016 HOLDEN CRUZE CD SPORTWAGON					0	5,455	5,455	0
MV574	HOLDEN COLORADO TRAYTOP UTILITY					0	5,455	5,455	0
PE1039	Gianni Ferrari Mower 1U54090					15,150	8,500	0	(6,650)
PE1038	GIANNI FERRARI MOWER					15,150	8,000	0	(7,150)
MV678	2019 GIANNI FERRARI TURBO 1 RIDE ON MOWER WITH 150 RCA CUTTING DECK KBC414S					0	7,000	7,000	0
MV677	2019 GIANNI FERRARI TURBO 1 RIDE ON MOWER WITH 150 RCA CUTTING DECK KBC413S					0	8,000	8,000	0
PE1043	GIANNI FERRARI TG 922 MOWER KBC665Q					15,150	8,000	0	(7,150)
MV556	2013 Hyundai i30 Active Station Sedan					0	4,545	4,545	0
MV719	2023 Mitsubishi Triton GLX Crewcab Utility 2WD			0	0	10,214	13,636	3,423	0
PE359	2010 M105 KUBOTA TRACTOR			0	0	35,000	30,000	0	(5,000)
GC021	80HP TRACTOR - CASE JX80 TRACTOR			0	0	16,714	22,727	6,013	0
		(557,636)	**647,775**	**90,139**	**0**	**242,962**	**405,430**	**216,243**	**(53,775)**



CITY OF KALGOORLIE BOULDER **OPERATING ACTIVITIES**
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

7 RECEIVABLES

Rates receivable	30 Jun 2025	28 Feb 2026
	$	$
Opening arrears previous year	3,246,987	3,984,454
Levied this year	30,678,608	35,792,973
Less - collections to date	(29,941,141)	(30,575,430)
Net rates collectable	**3,984,454**	**9,201,997**
% Collected	88.3%	76.9%



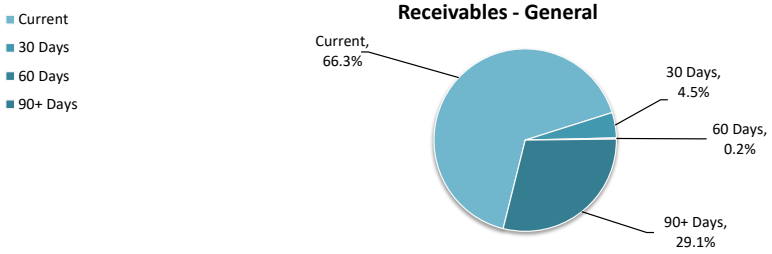
Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$	$
Receivables - general	0	6,869,782	468,072	15,715	3,011,557	10,365,126
Percentage	0.0%	66.3%	4.5%	0.2%	29.1%	
Balance per trial balance						
Trade receivables						10,365,126
GST receivable						80
Allowance for credit losses of rates and statutory receivables						(629,507)
Accrued Income						2,233,946
Total receivables general outstanding						**11,969,645**
Amounts shown above include GST (where applicable)						
					Total Receivables	**21,171,642**

KEY INFORMATION
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement
Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the City measures them subsequently at amortised cost using the effective interest rate method.



CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

OPERATING ACTIVITIES

8 OTHER CURRENT ASSETS

Other current assets	Opening Balance 1 July 2025	Asset Increase	Asset Reduction	Closing Balance 28 February 2026
	$	$	$	$
Other financial assets at amortised cost				
Financial assets at amortised cost	1,253,894	30,832	0	1,284,726
Financial assets at amortised cost - self supporting loans	114,744	13,610	0	128,354
	1,368,638	**44,442**	**0**	**1,413,080**
Inventory				
Fuel and Materials	41,960	0	(11,348)	30,612
Oasis Stock	9,656	0	(3,778)	5,878
Golf course Stock	132,904	0	(26,889)	106,015
GAC Stock	10,315	3,351	0	13,666
EGCC Stock	6,163	0	(2,084)	4,079
Depot Stock	4,059	12,398	0	16,457
	205,057	**15,749**	**(44,099)**	**176,707**
Land held for resale				
- Cost of acquisition	9,120,000	0	0	9,120,000
	9,120,000	**0**	**0**	**9,120,000**
Other assets				
Prepayments	671,511	319,479	0	990,990
	671,511	**319,479**	**0**	**990,990**
Total other current assets	**11,365,206**	**379,670**	**(44,099)**	**11,700,777**

Amounts shown above include GST (where applicable)

KEY INFORMATION

Other financial assets at amortised cost

The City classifies financial assets at amortised cost if both of the following criteria are met:
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.
Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land held for resale

Land held for development and resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development.
Borrowing costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed onto the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the Council's intentions to release for sale.

Contract assets

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

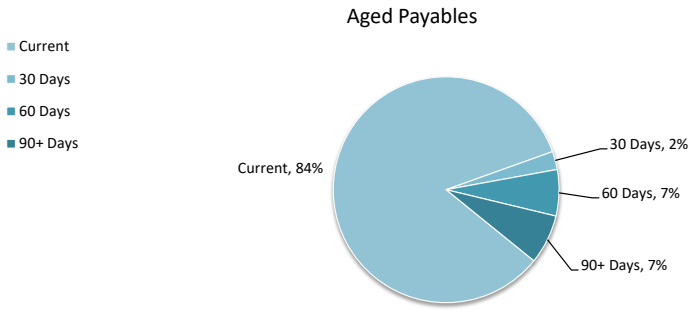
CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

OPERATING ACTIVITIES

9 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$	$
Payables - general	0	6,081,060	188,999	481,505	514,276	7,265,839
Percentage	0.0%	83.7%	2.6%	6.6%	7.1%	
Balance per trial balance						
Sundry creditors						7,265,839
Accrued salaries and wages						1,979,252
Other payables						1,274,997
Rates paid in advance						2,101,309
Total payables general outstanding						**12,621,397**
Amounts shown above include GST (where applicable)						

KEY INFORMATION
Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the period that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

10 BORROWINGS

Repayments - borrowings

Information on borrowings			New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	Loan No.	1 July 2025	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		$	$	$	$	$	$	$	$	$
Loan 355 Masonic Homes SSL		382,673	0	0	(69,992)	(102,537)	312,681	280,136	(6,668)	(12,452)
Community amenities										
Loan 352 (340)- Methane Control		213,437	0	0	(51,425)	(66,648)	162,012	146,789	(4,802)	(8,321)
Loan - Sewerage		0	5,500,000	11,010,000	(147,790)	(297,713)	5,352,210	10,202,287	(78,181)	(154,228)
Loan - Landfill Transfer Station		0	0	100,000	0		0	100,000	0	0
Recreation and culture										
Loan 352 (336) - Library Extensions		218,344	0	0	(52,607)	(68,180)	165,737	150,164	(4,912)	(8,513)
Loan 352 (339) - Oasis Alternative Energy		203,317	0	0	(48,987)	(63,487)	154,330	139,830	(4,574)	(7,927)
Loan 352 (341) - RFSC Construction		864,478	0	0	(208,286)	(269,941)	656,192	594,537	(19,448)	(33,704)
Loan 352 (343)- Museum Relocation		303,455	0	0	(73,114)	(94,757)	230,341	208,698	(6,827)	(11,831)
Loan 352 (344) - Oasis Alternative Energy		177,763	0	0	(42,830)	(55,508)	134,933	122,255	(3,999)	(6,931)
Loan 352 (345)- Shepherson Oval Lighting		244,289	0	0	(58,858)	(76,281)	185,431	168,008	(5,496)	(9,524)
Loan 352 (350) - Ray Finlayson Sporting Complex		677,651	0	0	(163,272)	(211,602)	514,379	466,049	(15,245)	(26,420)
Loan - Oasis HVAC		0	0	700,000	0	0	0	700,000	0	0
Loan - Parks and Reserves LED lighting		0	0	1,950,000	0	0	0	1,950,000	0	0
Loan - GAC Car Park Roof		0	6,800,000	7,800,000	(182,722)	0	6,617,278	7,800,000	(96,660)	0
Loan - Golf Course Dam		0	0	750,000	0	0	0	750,000	0	0
Loan - Basketball Association SSL		491,742	0	0	(9,759)	(1,180)	481,983	490,562	(17,487)	(2,226)
Loan 352 (326)- Goldfields Tennis Club - SSL		24,404	0	0	(5,880)	(7,620)	18,524	16,784	(549)	(951)
Loan 352 (338) - Kalgoorlie Bowling Club SSL		4,110	0	0	(990)	(1,283)	3,120	2,827	(92)	(160)
Transport										
Loan - Plant			0	4,912,500	0	0	0	4,912,500	0	0
Other property and services										
Loan 352 (342) - Endowment Block Roof		209,661	0	0	(50,515)	(65,469)	159,146	144,192	(4,717)	(8,174)
Loan - Admin Building HVAC and upgrades		0	0	1,600,000	0	0	0	1,600,000	0	0
Loan - Endowment Block Upgrades		0	0	350,000	0	0	0	350,000	0	0
		3,112,395	12,300,000	29,172,500	(1,080,406)	(1,269,586)	14,331,989	30,505,309	(244,859)	(275,573)
Self supporting loans										
Education and welfare										
Loan 355 Masonic Homes SSL		382,673	0	0	(69,992)	(102,537)	312,681	280,136	(6,668)	(12,452)
Loan - Basketball Association SSL		491,742	0	0	(9,759)	(1,180)	481,983	490,562	(17,487)	(2,226)
Loan 352 (326)- Goldfields Tennis Club - SSL		24,404	0	0	(5,880)	(7,620)	18,524	16,784	(549)	(951)
Loan 352 (338) - Kalgoorlie Bowling Club SSL		4,110	0	0	(990)	(1,283)	3,120	2,827	(92)	(160)
		902,929	0	0	(86,621)	(112,620)	816,308	790,309	(24,796)	(15,789)
Total		4,015,324	12,300,000	29,172,500	(1,167,027)	(1,382,206)	15,148,297	31,295,618	(269,655)	(291,362)
Current borrowings		2,651,792					2,181,366			
Non-current borrowings		1,363,532					12,966,931			
		4,015,324					**15,148,297**			

All debenture repayments were financed by general purpose revenue.
Self supporting loans are financed by repayments from third parties.

New borrowings 2025-26

Particulars	Amount Borrowed Actual	Amount Borrowed Budget	Institution	Loan Type	Term Years	Total Interest & Charges	Interest Rate	Amount (Used) Actual	Amount (Used) Budget	Balance Unspent
	$	$				$	%	$	$	$
Loan - Sewerage	5,500,000	11,010,000	WATC		10	1,279,120	4.31%	5,500,000	11,010,000	0
Loan - Landfill Transfer Station	0	100,000				0		0		0
Loan GAC Car Park Roof	6,800,000	7,800,000	WATC		10	1,581,458	4.31%	6,800,000	7,800,000	0
Loan - Parks and Reserves LED lighting	0	1,950,000				0		0	1,950,000	0
Loan - Oasis HVAC	0	700,000				0		0	700,000	0
Loan - Golf Course Dam	0	750,000				0		0	750,000	0
Loan - Plant		4,912,500						0	4,912,500	0
Loan - Admin Building HVAC	0	1,600,000				0		0	1,600,000	0
Loan - Endowment block Updrages	0	350,000				0		0	350,000	0
	12,300,000	**29,172,500**				**2,860,578**		**12,300,000**	**29,072,500**	**0**

KEY INFORMATION
The City has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

11 LEASE LIABILITIES

Movement in carrying amounts

Information on leases			New Leases		Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	Lease No.	1 July 2025	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		$	$	$	$	$	$	$	$	$
Recreation and culture										
Lease - Diamond 10222 - 40 Hire Golf Carts + GPS		173,615	0	0	(63,132)	(94,669)	110,483	78,946	(2,630)	(39,456)
Lease - Diamond 10824 - Golf Cart GPS		130,873	0	0	(48,725)	(73,602)	82,148	57,271	(3,086)	(4,114)
Lease - Diamond 10322 - 3 Admin Golf Carts		27,242	0	0	(7,783)	(11,675)	19,459	15,567	(677)	(1,015)
Economic services										
Lease - Land - Lot 500		3,036,245	0	0	(99,665)	(173,097)	2,936,580	2,863,148	(68,512)	(101,903)
Lease - Reserve 41254 - Land Lots 568 & 571		1,156,370	0	0	(21,500)	(37,660)	1,134,870	1,118,710	(32,171)	(48,055)
Other property and services										
Lease - QTE 002755 & QTE002744 - Dell IT Equipment		144,065	0	0	(57,626)	(115,252)	86,439	28,813	(5,357)	(10,713)
Total		**4,668,410**	**0**	**0**	**(298,431)**	**(505,955)**	**4,369,979**	**4,162,455**	**(112,433)**	**(205,256)**
Current lease liabilities		505,985					426,886.00			
Non-current lease liabilities		4,162,425					3,943,092.00			
		4,668,410					**4,369,978.00**			

All lease repayments were financed by general purpose revenue.

KEY INFORMATION
At inception of a contract, the City assesses if the contract contains or is a lease. A contract is or contains a lease, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

12 OTHER CURRENT LIABILITIES

Other current liabilities	Note	Opening Balance 1 July 2025	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 28 February 2026
		$	$	$	$	$
Other liabilities						
Contract liabilities	13, 14	15,221,741	0	3,185,160	0	18,406,901
Bonds and deposits held		1,816,691	0	201,042	0	2,017,733
Total other liabilities		17,038,432	0	3,386,202	0	20,424,634
Employee Related Provisions						
Provision for annual leave		1,656,198	0	221,910	0	1,878,108
Provision for long service leave		714,777	0	18,106	0	732,883
Total Provisions		2,370,975	0	240,016	0	2,610,991
Other Provisions						
Make good provisions		224,252	0	0	0	224,252
Total Other Provisions		224,252	0	0	0	224,252
Total other current liabilities		**19,633,659**	**0**	**3,626,218**	**0**	**23,259,877**

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 13

KEY INFORMATION

Provisions

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.
Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.
The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The City's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

OPERATING ACTIVITIES

13 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability				Grants, subsidies and contributions revenue					
	Liability 1 July 2025	Increase in Liability	Decrease in Liability (As revenue)	Liability 28 Feb 2026	Adopted Budget Revenue	YTD Budget	Annual Budget	Budget Variations	Expected	YTD Revenue Actual
	$	$	$	$	$	$	$	$	$	$
Grants and subsidies										
General purpose funding										
Federal Assistance Grant Scheme	0	0	0	0	3,627,866	740,000	3,627,866	0	3,627,866	1,318,523
State Emergency Service - LGGS Grant	0	0	0	0	40,000	33,667	40,000	0	40,000	42,869
Health										
Aborginal Environmental Health	0	0	0	0	285,000	213,750	285,000	0	285,000	237,957
Education and welfare										
Other Welfare - Job Support Hub	42,061	753,486	(435,409)	360,138	620,000	408,000	620,000	0	620,000	304,659
Other Welfare - Community Led Support Fund	3,910,336	2,136,113	(2,484,083)	3,562,366	2,850,000	2,112,574	2,850,000	0	2,850,000	1,373,970
Other Welfare - Income	0	0	0	0	0	0	0		0	1,000
Alcohol and Other Drug (AOD)	3,673,500	362,500	0	4,036,000	0	0	0	0	0	0
Boulder Camp	0	0	0	0	254,000	0	254,000	0	254,000	0
Recreation and culture										
Healthy Communities Grant DLGSC	0	0	0	0	44,000	0	44,000	0	44,000	0
Children's Book Week Govt Grant	0	0	0	0	15,000	10,000	15,000	0	15,000	3,300
Multicultural Festival Grant	0	20,000	0	20,000	10,000	0	10,000	0	10,000	15,000
Sunset Concert Series	0	60,000	0	60,000	24,000	24,000	24,000	0	24,000	8,000
Communities - Every Club	58,631	0	0	58,631	0	0	0	0	0	0
GAC - In the House	0	0	0	0	100,000	16,667	100,000	0	100,000	0
GAC - Extended Programming	49,585	0	0	49,585	0	0	0			0
Kidsfest Sponsorship Grants	0	0	0	0	0	0	0	0	0	50,000
Christmas Street Party	0	40,000	(40,000)	0	40,000	40,000	40,000	0	40,000	40,000
KALeidoscope Sponsorship	0	0	0	0	50,000	50,000	50,000	0	50,000	41,000
Transport										
Regional Road Group Direct Grant	0	0	0	0	670,000	614,167	670,000	0	670,000	575,957
Street Lighting Subsidy	0	0	0	0	50,000	29,167	50,000	0	50,000	0
Economic services										
Regional Childcare Workers Grant	25,000	0	(25,000)	0	25,000	25,000	25,000	0	25,000	25,000
DAMA	0	0	0	0	0	0	0	0	0	535
Sanitation Others - Grants Received MUN				0	0	0	0	0	0	4,000
	7,759,114	**3,372,099**	**(2,984,492)**	**8,146,721**	**8,704,866**	**4,316,991**	**8,704,866**	**0**	**8,704,866**	**4,041,770**
Contributions										
General purpose funding										
Men's Shed Donations Received	0	0	0	0	300	200	300	0	300	0
Community amenities				0						
GEDC - Growing Together Funding	0	0	0	0	10,000	0	10,000	0	0	0
Bus Shelter Maintenance Contribution	0		0	0	8,500	5,667	8,500	0	0	0
Recreation and culture										
Art Prize Sponsorship	0	15,000	(15,000)	0	25,000	16,667	25,000	0	25,000	15,000
Christmas Street Party Sponsorship	0		0		40,000	40,000	40,000	0	40,000	40,000
Heritage Donations	0		0	0	4,500	3,000	4,500	0	4,500	3,943
Libraries Donations	0		0	0	0	0	0	0	0	3,300
Multicultural Festival Grants	0		0		20,000	0	20,000	0	20,000	0
Sunset Concert Series	0		0		60,000	60,000	60,000	0	60,000	0
	0	**15,000**	**(15,000)**	**0**	**168,300**	**125,533**	**168,300**	**0**	**149,800**	**62,243**
TOTALS	**7,759,114**	**3,387,099**	**(2,999,492)**	**8,146,721**	**8,873,166**	**4,442,524**	**8,873,166**	**0**	**8,854,666**	**4,104,013**

CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

14 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

	Capital grant/contribution liabilities				Capital grants, subsidies and contributions revenue		
Provider	Liability 1 July 2025	Increase in Liability	Decrease in Liability (As revenue)	Liability 28 Feb 2026	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
	$	$	$	$	$	$	$
Capital grants and subsidies							
Education and welfare							
State Government Funding - Youth Hub	32,708	600	0	33,308	500,000	500,000	0
Urban Canopy Program (GVROC)	0	104,000	0	104,000	104,000	104,000	0
Lotterywest - Youth Hub	0	777,538	(777,538)	0	890,206	780,000	777,538
Community amenities							0
Sewerage - Grants Received	0	0	0	0	800,000	800,000	800,000
Transport							0
Govt Grant - Blackspot (Federal)	0	0	0	0	100,000	100,000	0
Govt Grant - Roads To Recovery	0	1,816,492	0	1,816,492	3,013,260	0	0
Govt Grant - Blackspot (State)	198,029	637,811	(197,524)	638,316	1,380,207	70,000	77,160
State Special Grant - Trans Access Rd	0	0	0	0	300,000	300,000	3,365
Regional Roads Group Projects (Rrg)	0	2,224,141	(493,543)	1,730,598	1,702,495	418,000	1,023,057
Bike Plan Development Grant	0	246,270	(246,270)	0	0	0	0
Govt Grant - Special Federal - Fag's Aboriginal Roads	0	0	0	0	350,000	254,167	250,000
Const Roads Bridges Depots - State Special Grant	0	0	0	0	521,157	0	0
Const Roads Bridges Depots - MRWA Grant - Cutline	2,579,394	300,000	(48,590)	2,830,804	1,000,000	0	0
Const Roads Bridges Depots - DRFAWA Grant	0	0	0	0	2,600,000	0	0
Roads Income	0	0	0	0	1,000,000	1,000,000	0
Economic services							0
CBD Transformation Project Grant	0	0	0	0	1,277,000	1,277,000	0
Recreation and culture							0
GAC Community Pavillion	3,000,000	1,573,276	(3,835,054)	738,222	4,000,000	4,000,000	3,835,054
Speedway Grant	842,400		(19,402)	822,998	695,000	695,000	0
Speedway Grant Interest	16,097	23,618	0	39,715	104,500	104,500	19,402
Oasis Outdoor Pool Federal Funding	794,000	0	(546,186)	247,814	794,000	794,000	546,186
Oval Lighting	0	1,481,965	(571,922)	910,043	0	0	571,922
Mountain Biking Trail Grant	0	100,000	0	100,000	0	0	366,416
	7,462,627	**9,285,711**	**(6,736,028)**	**10,012,310**	**21,131,825**	**11,196,667**	**8,270,099**
Capital contributions							
Grants Account interest	0	247,870	0	247,870	0	0	0
	0	**247,870**	**0**	**247,870**	**0**	**0**	**0**
TOTALS	**7,462,627**	**9,533,581**	**(6,736,028)**	**10,260,180**	**21,131,825**	**11,196,667**	**8,270,099**

CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

15 INVESTMENT IN ASSOCIATES

(a) Investment in associate

The table below reflects the financial results of the City's investment in associates as reported by the associate.

Aggregate carrying amount of interests in associates accounted for using the equity method are reflected in the table below.	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
	$	$	$
Carrying amount at 1 July	0	0	6,772
Carrying amount at 30 June	0	0	6,772

KEY INFORMATION
Investments in associates
An associate is an entity over which the City has the power to participate in the financial and operating policy decisions of the investee but not control or joint control of those policies.

Investments in associates are accounted for using the equity method. The equity method of accounting, is whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the City's share of net assets of the associate. In addition, the City's share of the profit or loss of the associate is included in the City's profit or loss.

CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

16 TRUST FUND

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance 1 July 2025	Amount Received	Amount Paid	Closing Balance 28 February 2026
	$	$	$	$
Public Open Space	473,923	72,000	0	**545,923**
General	79,903	0	0	**79,903**
Property Tenancy	70,054	20,561	(9,295)	**81,320**
Sale of Land	193,862	0	0	**193,862**
Election Nominations	180	1,300	(1,300)	**180**
	817,922	**93,861**	**(10,595)**	**901,188**

CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

17 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			$	$	$	$
Budget adoption						110,641
OCM approved 18.08.2025 - replacement of non-compliant and failing Fire Booster Pump System	15.5.4	Capital expenses				
Airport - Plant and Equipment purchase				170,000		280,641
Transfer out of reserves					(170,000)	110,641
OCM 18.08.25 - Council resolution Oasis Outdoor Pool Design	17.3.1	Capital expenses				
Oasis Outdoor Pool				500,000		610,641
Admin General - Building (Renewal/Replacement)					(500,000)	110,641
CEO approved 20.08.2025 - Transfer to other gov sponsorships						
Other Governance - Discover the Round		Operating expenses		9,000		119,641
Other Governance - Sponsorships					(9,000)	110,641
Town Planning & Regional Development - Local Heritage Fund - Grants to Owners - Transfer between Nature and type				42,000	(42,000)	110,641
CEO approved 02.09.2025 - Additional support of Cloud Ten for live board at Airport		Operating expenses				
Airport - Runway Maintenance					(20,000)	90,641
Airport - Subscriptions and Licences				20,000		110,641
SCM 30.09.2025 - Capex increase due to additonal funding received from Main Roads and Disaster Recovery Funding Arrangements WA	9.6.1	Capital expenses				
Kitchener Cutline Road (MRWA)					(798,459)	(687,818)
Kitchener Cutline Road (Special Roads)					(21,157)	(708,975)
Kitchener Cutline Road (DRFAWA)					(4,443,046)	(5,152,021)
Const Roads Bridges Depots - DRFAWA Grant - Kitchener Cutline Road		Capital revenue		4,443,046		(708,975)
Const Roads Bridges Depots - State Special Grant				21,157		(687,818)
Const Roads Bridges Depots - MRWA Grant - Cutline				798,459		110,641
CEO approved 11.09.2025 - Replacement of damaged pipework carrying HVAC wastewater		Capital expenses				
Oasis - Buildings Purchase/Improvements				45,000		155,641
Oasis - Changerooms					(45,000)	110,641
						110,641
CEO approved 10.10.2025 - Increase budget for legal and professional advice fees						
Town Planning - Professional Service Fees		Operating expenses			(32,500)	78,141
Town Planning - Land Release Matters				32,500		110,641
CEO approved 20.10.2025 - Replacement and repairs for air conditioning units and fencing for staff housing		Capital expenses				110,641
Staff Housing - Building Purchase/Improvements					(100,000)	10,641
Admin General - Buildings				100,000		110,641
CEO approved 24.11.2025 - Additional funding for the Community Financial Support Policy						
Other Governance - Sponsorships		Operating revenue			(15,000)	95,641
Other Welfare - Youth Partnership Expenses		Operating expenses		15,000		110,641
OCM 15.12.25 - WWTP new lagoons	15.6.2	Capital expenses				
Sewerage - SBWWTP IDEA Plant				2,000,000		2,110,641
Sewerage - WWTP Construction					(2,000,000)	110,641
CEO approved 16.01.2026 - Water and Waste		Capital expenses				
Sewerage - Infrastructure Equipment Purchase					(64,093)	46,548
Infrastructure - Landfill - Yarri Road Litter Fence				20,832		67,380
Sewerage - Plant & Equipment Purchase				43,261		110,641
CEO approved 09.02.2026 - additional training budget						
Admin General - P&C Training & Development		Operating expenses		50,000		160,641
Admin General - OHS WHS Expenses		Operating expenses			(50,000)	110,641
CEO approved 16.02.2026 - for election expenses						
Other Governance - Internal Audit Fees		Operating expenses		21,559		132,200
Members of Council - Council Election Expenses		Operating expenses			(21,559)	110,641
OCM 16.02.2026						
Oasis - Changerooms		Capital expenses		234,000		344,641
Admin General - Buildings (Renewal/Replacement)		Capital expenses			(234,000)	110,641
CEO approved 19.02.2026 - projected + actual sales increase						
Golf Course - Operations Pro Shop Stock Purchase		Operating expenses		85,000		195,641
Golf Course - Retail Sales Income		Operating revenue			(85,000)	110,641
CEO approved 23.02.2026 - additional training budget						
Admin General - P&C Training & Development		Operating expenses		8,000		118,641
Admin General - Finance Consultancy Fees		Operating expenses			(8,000)	110,641
2025-26 Mid year budget amendment						
Rates - Employment Costs MUN		Operating expenses		112,000		222,641
Rates - Office Expenses MUN		Operating expenses		400,000		622,641
Other General Purpose Income - Muni Interest On Investment MUN		Operating revenue			(870,000)	(247,359)
Other Governance - Employment Costs MUN		Operating expenses			(425,600)	(672,959)
Other Governance - Sponsorships		Operating expenses			(26,938)	(699,897)
Fire Prevention - Clean Up Expenses Recouped MUN		Operating revenue		30,000		(669,897)
Fire Prevention - Clean Up Works Oncharged		Operating expenses			(30,000)	(699,897)
Other Law, Order, Public Safety - Employment Costs MUN		Operating expenses			(604,800)	(1,304,697)
Other Law, Order, Public Safety - Office Expenses MUN		Operating expenses			(50,000)	(1,354,697)
Other Law Order Public Safety - Light Vehicles (Replacement / Renewal)		Capital expenses		336,000		(1,018,697)
Other Law Order Public Safety - Rangers Building Maintenance		Operating expenses			(40,000)	(1,058,697)
Other Law, Order, Public Safety - Plant & Equipment Purchases		Capital expenses			(120,000)	(1,178,697)
Other Law Order Public Safety - Impounded/Abandoned Vehicles		Operating expenses			(40,000)	(1,218,697)
Other Law, Order, Public Safety - CBD Law Enforcement Employment Costs MUN		Operating expenses			(422,433)	(1,641,129)
Health inspection & Admin - Employment Costs MUN		Operating expenses			(336,000)	(1,977,129)
Health Inspection & Admin - Light Vehicles (Renewal/Replacement)		Capital expenses		13,500		(1,963,629)
Health inspection & Admin - Employee Costs Aboriginal Health Program MUN		Operating expenses			(10,080)	(1,973,709)

FOR THE PERIOD ENDED 28 FEBRUARY 2026

17 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			$	$	$	$
Health inspection & Admin - Profit on Sale of Asset MUN		Operating revenue		19,180		(1,954,529)
Care of Families & Children - Childcare Council Creche		Operating expenses			(15,120)	(1,969,649)
Senior Citizens - Employment Costs MUN		Operating expenses		224,000		(1,745,649)
Senior Citizens - Building Maintenance		Operating expenses			(25,000)	(1,770,649)
Other Welfare - State Government Funding - Boulder Camp		Operating revenue		531,500	(1,144,398)	(2,383,547)
Other Welfare - Youth Precinct (New/Upgrade)		Capital expenses			(1,259,794)	(3,643,341)
Other Welfare - LSP - Community-Led Support Fund		Operating expenses		1,276,000	(108,515)	(2,475,856)
Staff Housing - Building Maintenance		Operating expenses		25,000	(24,000)	(2,474,856)
Sanitation Others - Employment Expenses MUN		Operating expenses			(61,600)	(2,536,456)
Sanitation Others - Light Vehicle Purchase		Capital expenses		100,000		(2,436,456)
Sanitation Others - Refuse Removal Income MUN		Operating revenue		88,523		(2,347,933)
Sewerage - Employment Costs MUN		Operating expenses			(109,760)	(2,457,693)
Sewerage - Grants Received MUN		Operating revenue			(900,000)	(3,357,693)
Sewerage - Water Services Chemical Analysis Of Samples		Operating expenses			(620,000)	(3,977,693)
Sewerage - SBWWTP Environmental Protection Plant (Renewal/Replacement)		Capital expenses			(50,000)	(4,027,693)
Sewerage - Light Vehicle Purchase		Capital expenses		56,000		(3,971,693)
Sewerage - Infrastructure Equipment Purchase		Capital expenses			100,000	(3,871,693)
Town Planning & Regional Development - Employment Costs MUN		Operating expenses			(162,400)	(4,034,093)
Town Planning & Regional Development - Light Vehicles Purchase		Capital expenses		43,000		(3,991,093)
Other Community Amenities - Peppercorn Lease Building (Renewal/Replacement)		Capital expenses			(100,000)	(4,091,093)
Other Community Amenities - Toilet Maintenance		Operating expenses			(100,000)	(4,191,093)
Other Community Amenities - Plant & Equipment Purchase MUN		Capital expenses			(104,000)	(4,295,093)
Public Halls & Civic Centres - Town Halls Caretaker Employment Costs		Operating expenses			(112,000)	(4,407,093)
Public Halls & Civic Centres - Building Maintenance - Asbestos Removal		Operating expenses			(150,137)	(4,557,230)
Other Rec & Sport - Community Spaces Employment Costs		Operating expenses		84,862		(4,472,368)
Parks & Reserves - Plant & Equipment Purchase		Capital expenses		45,000	(538,800)	(4,966,168)
Parks - Light Vehicles (Renewal/Replacement)		Capital expenses		430,000		(4,536,168)
Other Rec & Sport - Healthy Communities Projects & Events - Sports		Operating expenses		28,000		(4,508,168)
Parks And Reserves Lighting Works - Led Park Light Replacement (Renewal/Replacement)		Capital expenses		2,100,000		(2,408,168)
Golf Course - Operations Employment Costs		Operating expenses			(666,705)	(3,074,872)
Golf Course - Plant Operation Costs		Operating expenses			(197,769)	(3,272,641)
Oasis - Operations Cleaning Expenses		Operating expenses		110,000		(3,162,641)
Parks & Reserves Maintenance - Parks & Reserves		Operating expenses		120,000	(1,153,207)	(4,195,849)
Buildings & Parks Vandalism		Operating expenses			(126,553)	(4,322,402)
Other Rec & Sport - Parks & Reserves Crew Meeting/Training/Induction Attendance MUN		Operating expenses			(15,820)	(4,338,222)
Golf Course - Light Vehicles Purchases		Capital expenses			(15,500)	(4,353,722)
Golf Course - Club House Repairs & Maintenance		Operating expenses			(39,429)	(4,393,151)
Oasis - Outdoor Pool		Capital expenses		100,000	(1,072,000)	(5,365,151)
Oasis - Furniture & Equipment Purchases (Renewal/Replacement)		Capital expenses		317,000		(5,048,151)
Oasis - Reactive Plant & Equip Renewal (Renewal/Replacement)		Capital expenses		326,000		(4,722,151)
Other Rec & Sport - Motorsports Complex		Operating revenue		694,000	(1,802,700)	(5,830,851)
Oasis - Aquatic Plant & Equipment Maintenance		Operating expenses		50,000	(18,047)	(5,798,898)
Oasis - Aquatics Employment Costs		Operating expenses		714,197	(798,408)	(5,883,109)
Other Recreation & Sport - Loss on Sale of Asset MUN		Operating expenses			(8,398)	(5,891,507)
Other Rec & Sport - Community Development Profit on Sale of Asset MUN		Operating revenue		8,250		(5,883,257)
Other Rec & Sport - Parks & Reserves Profit on Sale of Asset MUN		Operating revenue		236,363		(5,646,894)
Golf Course - Parks & Reserves Profit on Sale of Asset MUN		Operating revenue		11,750		(5,635,144)
Libraries - Buildings Maintenance		Operating expenses			(21,503)	(5,656,647)
Other Culture - Events - KALeidoscope Sponsorship		Operating revenue			(50,000)	(5,706,647)
Other Culture - Event Equipment - Christmas Decoration Replacement		Capital expenses		35,000		(5,671,647)
Other Culture - Light Vehicle Purchases		Capital expenses		50,000		(5,621,647)
Other Culture - Events - Artist In Residency Program		Operating expenses		100,000	(50,000)	(5,571,647)
Other Culture - Festival & Events Insurance Expense MUN		Operating expenses			(20,000)	(5,591,647)
Other Culture - Event Employment Costs MUN		Operating expenses			(74,202)	(5,665,849)
GAC - Carpark Roof		Capital expenses			(1,000,000)	(6,665,849)
Other Culture - Christmas Decoration Expenses MUN		Operating expenses		165,000	(47,544)	(6,548,393)
Govt Grant - Roads To Recovery		Operating revenue		1,813,260	(4,841,505)	(9,576,638)
Throssel St Depot Capital Works		Capital expenses		592,000		(8,984,638)
Const Roads Bridges Depots - Light Vehicle Purchase (Renewal/Replacement)		Capital expenses			(22,000)	(9,006,638)
Trans-Access - (Special Project Grant)		Capital expenses		300,000		(8,706,638)
Greenview /Golf Course Drainage Works		Capital expenses		1,600,000		(7,106,638)
Const Roads Bridges Depots - Roads Crews Team Meeting/Training/Induction Attendance MUN		Operating expenses			(183,001)	(7,289,639)
Footpath Construction & Reconstruction (Renewal)		Capital expenses			(146,598)	(7,436,237)
Const Roads Bridges Depots - Energy Projects (New/Upgrade)		Capital expenses		1,232,905	(100,000)	(6,303,332)
Resurfacing of Roads R2R		Capital expenses			(513,260)	(6,816,592)
Keenan St and Maritana St SUP (Upgrade)		Capital expenses			(498,835)	(7,315,427)
Kerbing Construction & Reconstruction (Renewal)		Capital expenses		1,300,000	(50,000)	(6,065,427)
Upgrade of the Johns Road/GEH Intersection-Design		Capital expenses		4,111,505	(300,000)	(2,253,922)
Infrastructure - Roads - Maritana St/Boulder Rd (RRG)		Capital expenses		433,542	(1,584,671)	(3,405,051)
Maritana Str/Brookman Str RAB SBS (FBS)		Capital expenses		661,512		(2,743,539)
WIP Kalgoorlie Boulder Motorsport Project		Capital expenses		1,807,200		(936,339)
Mtce Roads Bridges Depots - Street Lighting Subsidy		Operating revenue		2,500,000		1,563,661
Mtce Roads Bridges Depots - Depot Buildings Maintenance		Operating expenses		398,092	(5,130,425)	(3,168,673)
Mtce Road Bridges Depot - Plant & Equipment - Gps Rtk Base Station & Survey Equipment		Capital expenses		160,000	(10,000)	(3,018,673)
Mtce Roads Bridges Depots - Materials Investigation & Services Survey MUN		Operating expenses			(70,307)	(3,088,980)
Mtce Roads Bridges Depots - Road Sweeping		Operating expenses		275,860	(981,212)	(3,794,332)
Mtce Roads Bridges Depots - Loss on Sale of Asset MUN		Operating expenses			(78,998)	(3,873,330)
Mtce Roads Bridges Depots - Profit on Sale of Asset MUN		Operating revenue		176,946		(3,696,384)
Road Plant Purchases - Light Vehicles Purchase (Renewal/Replacement)		Capital expenses			(113,000)	(3,809,384)
Road Plant Purchases - Plant Purchases Depot (Renewal/Replacement)		Capital expenses			(2,375,000)	(6,184,384)
Road Plant Purchases - Profit on Sale of Asset MUN		Operating revenue			(7,357)	(6,191,741)
Airport - Employment Costs		Operating expenses		84,000	(211,750)	(6,319,491)
Airport - Building Maintenance		Operating expenses		22,400	(50,000)	(6,347,091)
Airport - Light Vehicles Purchase (Renewal/Replacement)		Capital expenses			(24,000)	(6,371,091)
Airport - Aircraft Landing Charges Income		Operating revenue		6,627,520		256,429
Airport - Aprons		Capital expenses		50,000		306,429
Airport - Passenger Security Screening Service Expenses		Operating expenses			(974,000)	(667,571)
Airport - Profit on Sale of Asset		Operating revenue		5,445		(662,126)

FOR THE PERIOD ENDED 28 FEBRUARY 2026

17 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			$	$	$	$
Airport - Loss on Sale of Asset MUN		Operating expenses			(240)	(662,366)
Tourism & Area Promotion - General Maintenance		Operating expenses			(166,753)	(829,119)
Building Control - Employment Costs MUN		Operating expenses		16,290		(812,829)
Kalgoorlie City Center (KCC) Project Grant Income		Operating revenue		1,277,000		464,171
Economic Development - Other Revenue MUN		Operating revenue			(75,000)	389,171
Recycled Water - Recycled Water Pump Station Switchboard Renewals		Capital expenses		300,000		689,171
Admin General - Light Vehicles (Renewal/Replacement)		Capital expenses			(168,000)	521,171
Admin General - Software Upgrades & Licences		Operating expenses			(930,000)	(408,829)
Admin General - Buildings (Renewal/Replacement)		Capital expenses		866,000		457,171
Cbd Cctv New Locations (New/Upgrade)		Capital expenses			(300,000)	157,171
Admin General - Buildings Maintenance		Operating expenses		100,000	(30,494)	226,677
Recoupable Legal Expenses		Operating expenses			(200,000)	26,677
Admin General - IT Employment Costs		Operating expenses			(1,986,548)	(1,959,871)
Admin General - P&C Training & Development MUN		Operating expenses			(80,000)	(2,039,871)
Admin General - Customer Service Employment Costs MUN		Operating expenses			(44,800)	(2,084,671)
Abc Allocation To Other Programs (Loan Interest)		Operating expenses		3,919,639	(2,892,459)	(1,057,491)
Admin General - Loss on Sale of Asset MUN		Operating expenses			(24,173)	(1,081,664)
Public Works Overheads - Outside Crews Employment Costs		Operating expenses		377,440	(1,040,868)	(1,745,092)
Public Works Overheads (PWOH) - Profit on Sale of Asset MUN		Operating revenue		19,500		(1,725,592)
Public Works Overheads (PWOH) - Less allocated (Labour) MUN		Operating expenses		3,898,988		2,173,396
Plant Operating Costs - Fuel Tax Credit Scheme		Operating revenue		70,000		2,243,396
Plant Operating Costs (POC) - Vehicle Expenses MUN		Operating expenses		112,000	(500,191)	1,855,204
Plant Operating Costs - Less Allocation Works & Services MUN		Operating expenses		280,329		2,135,533
Salaries & Wages - Payroll Suspense MUN		Operating expenses		17,285		2,152,819
Commercial Property - Employee Costs MUN		Operating expenses		44,800	(194,170)	2,003,448
Endowment Block - Rent Income		Operating revenue		60,000		2,063,448
Residential Housing Unit - staff housing		Capital expenses		50,000		2,113,448
Endowment Block - Endowment Buildings Maintenance		Operating expenses			(34,126)	2,079,322
Endowment Block - Annual Renewal Works (Renewal/Replacement)		Capital expenses		965,000		3,044,322
Commercial Property - Light Vehicle Purchase (Renewal/Replacement)		Capital expenses			(95,500)	2,948,822
Endowment Block - Rent Incentive Expense MUN		Operating expenses			(60,000)	2,888,822
Commercial Property - Professional Services MUN		Operating expenses		100,000		2,988,822
Commercial Property - Loss on Sale of Asset MUN		Operating expenses			(3,250)	2,985,572
Commercial Property - Profit on Sale of Asset MUN		Operating revenue		14,500		3,000,072
Unclassified - Insurance Claims Reimbursement Received		Operating revenue		104,100		3,104,172
Increase to borrowings to fund capital projects		Capital revenue		1,462,500		4,566,672
Changes to borrowings repayments		Capital revenue			(248,804)	4,317,868
Investments not required to fund capital projects		Operating expenses			(6,996,935)	(2,679,067)
Investments not required to fund capital projects				4,722,007		2,042,940
Non-cash amounts					(129,562)	1,913,378
Correction to opening surplus/(deficit)					(1,905,818)	7,560
				60,568,504	**(58,636,205)**	**7,560**

CITY OF KALGOORLIE-BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

OPERATING ACTIVITIES

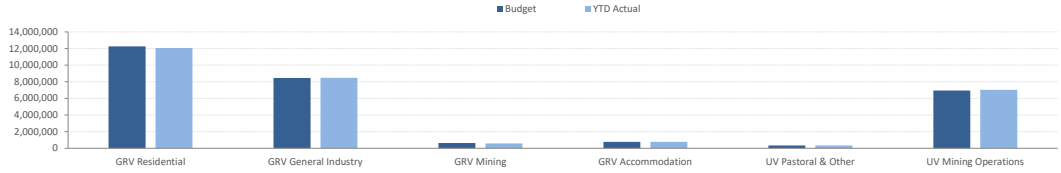
18 RATE REVENUE

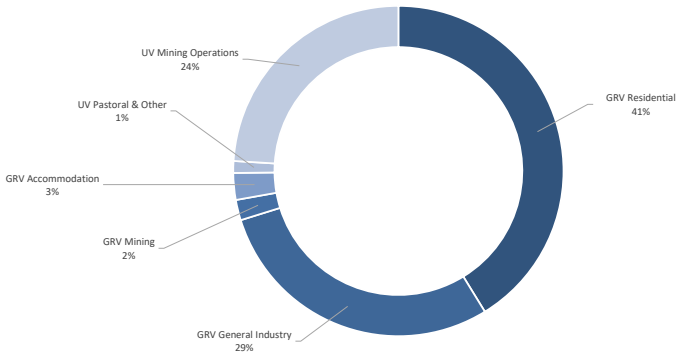
				Budget				YTD Actual		
	Rate in $ (cents)	Number of Properties	Rateable Value	Rate Revenue	Interim Rate Revenue	Back Rate Revenue	Total Revenue	Rate Revenue	Reassessed Rate Revenue	Total Revenue
RATE TYPE				$	$	$	$	$	$	$
Rate in the dollar										
Gross rental value										
GRV Residential	0.053716	7,128	224,792,939	12,074,978	148,000	30,000	12,252,978	12,074,978	(5,171)	12,069,807
GRV General Industry	0.080987	1,189	104,370,976	8,452,692	1,000	1,000	8,454,692	8,452,692	28,129	8,480,821
GRV Mining	0.107432	7	5,930,000	637,072	0	0	637,072	637,072	(51,451)	585,621
GRV Accommodation	0.096069	21	7,978,160	766,454	1,000	1,000	768,454	766,454	0	766,454
Unimproved value										
UV Pastoral & Other	0.096895	45	3,510,957	340,194	0	0	340,194	340,194	0	340,194
UV Mining Operations	0.193584	1,614	36,338,975	7,034,644	(100,000)	18,000	6,952,644	7,034,644	0	7,034,644
Sub-Total		**10,004**	**382,922,007**	**29,306,034**	**50,000**	**50,000**	**29,406,034**	**29,306,034**	**(28,492)**	**29,277,541**
Minimum Payment										
Gross rental value										
GRV Residential	1,169	4,900	82,876,320	5,728,100	0	0	5,728,100	5,728,100	0	5,728,100
GRV General Industry	1,169	344	2,102,829	402,136	0	0	402,136	402,136	0	402,136
GRV Mining	1,286	6	600	7,716	0	0	7,716	7,716	0	7,716
GRV Accommodation	1,286	1	4,900	1,286	0	0	1,286	1,286	0	1,286
Unimproved value										
UV Pastoral & Other	364	6	5,149	2,184	0	0	2,184	2,184	0	2,184
UV Mining Operations	455	822	945,894	374,010	0	0	374,010	374,010	0	374,010
Sub-total		**6,079**	**85,935,692**	**6,515,432**	**0**	**0**	**6,515,432**	**6,515,432**	**0**	**6,515,432**
Total		**16,083**	**468,857,699**	**35,821,466**	**50,000**	**50,000**	**35,921,466**	**35,821,466**	**(28,492)**	**35,792,972**

KEY INFORMATION

The City did not raise specified area rates for the year ended 30th June 2024.

Prepaid rates are, until the taxable event for the rates has occurred, refundable at the request of the ratepayer. Rates received in advance give rise to a financial liability. On 1 July 2020 the prepaid rates were recognised as a financial asset and a related amount was recognised as a financial liability and no income was recognised. When the taxable event occurs the financial liability is extinguished and income recognised for the prepaid rates that have not been refunded.





Memorandum of Understanding

between

Shire of Coolgardie

Shire of Dundas

Shire of Esperance

City of Kalgoorlie-Boulder

Shire of Laverton

Shire of Leonora

Shire of Menzies

Shire of Ngaanyatjarraku

Shire of Wiluna

2026 - 2028

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AGREEMENT

The Local Governments of:

Coolgardie – Irish Mulga Drive, KAMBALDA Western Australia, and
Dundas – Prinsep Street, NORSEMAN, Western Australia, and
Esperance – Windich Street, ESPERANCE Western Australia, and
Kalgoorlie-Boulder – Hannan Street, KALGOORLIE, Western Australia, and
Laverton – MacPherson Place, LAVERTON, Western Australia, and
Leonora – Tower Street, LEONORA, Western Australia, and
Menzies – Shenton Street, MENZIES, Western Australia, and
Ngaanyatjarraku – Great Central Rd, WARBURTON, Western Australia, and
Wiluna – Scotia Street, WILUNA, Western Australia.

Enter into a memorandum of understanding dated March 2026 to recognise the cooperation and shared goals of the member councils.

NAME

The name of the voluntary regional organisation is the Goldfields Voluntary Regional Organisation of Councils (GVROC).

PURPOSE

The purpose for which GVROC is established is to:

Enhance service delivery and infrastructure for our collective and individual communities.

Achieve a sustainable, cost-effective model for sharing of resources.

Advocate on shared common interests and issues affecting the region and local government operations.

OBJECTIVES

To form a strategic alliance for the retention of infrastructure and community services in the region; undertaking regional economic development initiatives; acquiring funding from government grants and private sector funding towards regional based programs/projects that support local delivery mechanisms.

To establish and maintain effective communication and consultative mechanisms between the participating local governments on policy and processes using a management strategy.

PRINCIPLES

In entering this Memorandum of Understanding (MOU) all the parties agree to abide by the following principles, as established between the local governments.

Overarching Principle

To develop an alliance consisting of Coolgardie, Esperance, Dundas, Kalgoorlie-Boulder, Laverton, Leonora, Menzies, Ngaanyatjarraku and Wiluna that contributes and works together to ensure the sustainability of individual members.

General Principles

1. Partnerships

    a) Recognise that partnerships between the Local Governments in the MOU are essential to achieve sustainable social, cultural, environmental and economic development of the region.

b) Be flexible and open to new approaches to service delivery and funding.

c) Recognise and acknowledge the needs and constraints of all spheres of government, community and stakeholders.

d) Recognise that new partnership agreements may be considered if initiated by either Local, State and Federal Government.

2. Roles and Responsibilities

a) Identify, understand and respect the roles and responsibilities of all parties.

b) Be open and transparent in all dealings.

3. Communication

a) Conduct open discussion on issues relevant to the region.

b) Recognise the need for confidentiality when the subject matter requires.

4. Consultation

a) Appropriate consultation to facilitate understanding and consensus.

5. Service Delivery

a) Continual improvement practice in the efficiency, effectiveness, timeliness, and appropriateness of local government service delivery.

6. Outcomes

a) Well defined and agreed outcomes and performance measures for all projects and activities.

7. Accountability

a) A transparent approach to all dealings within the organisation.

b) Have clearly defined reporting, dispute resolution and review mechanisms.

ORGANISATION

Appointment of Members

A participating Council is to appoint two voting members, one of whom shall be an elected member, to be members of the GVROC. Such appointments shall be at the discretion of the participating Council but can be the President/Mayor and Chief Executive Officer (CEO) of a participating Council or two other elected members.

Whilst the functions and decisions of the WALGA Goldfields Esperance Country Zone (GECZ) are incorporated into the meetings of the GVROC, each participating Council will be entitled to two voting delegates one of whom may be the CEO. If, however two elected member delegates are in attendance they shall be the voting delegates.

A participating Council may appoint two other persons as Deputies from the Council who are able to attend the GVROC meetings and who may act temporarily in place of either member of the GVROC during any period in which the member of the GVROC is unable by reason of illness, temporary absence from State, conflict of interest or any other inability to attend meetings.

Tenure of Members of GVROC

A member of GVROC shall hold office until either;

The member ceases to be a member of the participating Council or in the employ of the Council.

The member is removed by the participating Council.

Election of Chairperson and Deputy Chairperson

The members of the GVROC shall elect a Chairperson and Deputy Chairperson.

If the office of the Chairperson or Deputy Chairperson becomes vacant for any reason the members of the GVROC shall elect a new Chairperson or Deputy Chairperson as the case requires.

Tenure of Chairperson and Deputy Chairperson

The Chairperson or Deputy Chairperson will hold office until the election of a new Chairperson or Deputy Chairperson.

Elections for Chairperson and Deputy Chairperson shall be held at the first meeting of the GVROC following the local government elections for a term of two (2) years.

Role of Chairperson

The Chairperson:

a) Presides at meeting of GVROC;
b) Speaks on behalf of the GVROC and
c) Liaises with the Executive Officer on GVROC affairs and the performance of its functions.

Role of Deputy Chairperson

The Deputy Chairperson may perform the functions of the Chairperson if:

a) The office of the Chairperson is vacant; or
b) The Chairperson is absent or unable or unwilling to perform the functions of Chairperson.

Role of Executive Officer

An Executive Officer will be appointed by GVROC with duties, conditions and a term to be determined by the GVROC.

FINANCIAL CONTRIBUTIONS

Annual Contributions

a) As determined at the GVROC Meeting held in May each year on the agenda item regarding the annual budget, each participating Council will contribute equally towards the operations and administration of the GVROC.

b) Annual contributions will be determined and reviewed by the GVROC annually as part of the budget process. As of the 2025/26 financial year the annual contribution is set at $35,000 per participating Council.

c) The annual contributions paid by the member councils will be utilised in the ongoing employment of an Executive Officer and other expenses.

d) The secretariat services will be provided by the Executive Officer.

Financial Management

The financial management of the GVROC will be dealt with by the Chief Executive Officer of the member council of the GVROC Chair and will hold the accounts on behalf of the GVROC. The GVROC Executive Officer will assist the Chief Executive Officer of the member council of the GVROC Chair with the financial management.

Ongoing Projects

GVROC members will determine appropriate projects to be undertaken, with participating members to meet the cost of each project on an agreed formula in addition to the annual contribution if required.

Admitting New Members

On entry a new member shall be required to contribute to GVROC the annual fee.

New members will be admitted to the GVROC upon an absolute majority vote.

Withdrawal of Members

The withdrawal of a participating Council shall take effect from the end of the tenure year, in which notice of the withdrawal is given.

As soon as practicable following a withdrawal taking effect the GVROC shall;

1. Distribute to the participating Council an amount equal to proceeds and any surplus funds which would have been payable if GVROC was wound up; or

2. Be entitled to recover from the participating Council an amount equal to the liability or debt which would have been payable by the Council if the GVROC was wound up.

TERM AND TERMINATION

Term of Agreement

This agreement will be reviewed 12 months from the date of signing.

Winding up by Agreement

a) The Agreement will be reviewed at the first 12-month anniversary.

b) The participating Councils may by absolute majority wind up the GVROC.

Division of Assets

If the GVROC is to be wound up and there remains, after satisfaction of all its debts and liabilities, any property and assets of GVROC then the property and assets shall be realised and the proceeds along with any surplus funds shall be divided among each of the participating Councils in the same proportions as the contributions of a particular council.

Division of Liabilities

If GVROC is to be wound up and there remains any liability or debt in excess of the realised property and assets of GVROC then the liability or debt is to be met by each of the participating Councils in the same proportions as the contributions of a particular council to the assets that GVROC bear to the total of such contributions by participants.

DISPUTE RESOLUTION

Dispute

In the event of any dispute or difference arising between the Parties and GVROC or any of them at any time as to any matter or thing arising under or in connection with the Memorandum of Understanding, then a Party or GVROC may give to the other Parties and GVROC (as the case may be) notice in writing (‘dispute notice’) adequately identifying the matters, the subject of the dispute, and the giving of the dispute notice shall be a condition precedent to the commencement by any Party or GVROC of proceedings (whether by way of litigation or arbitration) with regard to the dispute as identified in the dispute notice.

Arbitration

At the expiration of the 25 business days from the date of sending the dispute notice, the Party or GVROC giving the dispute notice may notify the others in writing (arbitration notice) that it requires the dispute to be referred to arbitration and the dispute (unless meanwhile settled) shall upon receipt of the arbitration notice by the recipients then be and is hereby referred to arbitration under and in accordance with the provisions of the Commercial Arbitration Act 1985.

Legal Representation

For the purposes of the *Commercial Arbitration Act 1985*, the Parties consent to each other and to GVROC being legally represented at any such arbitration.

Memorandum of Understanding in Good Faith

Despite anything expressed or implied to the contrary in this Memorandum of Understanding (MOU) or anywhere else, this MOU is a mere non-justicable statement of current intent, and is neither intended to be, nor is it, (a) legally binding, or (b) creative of legal relations between the parties to it. No legal rights or obligations will come into existence unless or until one or more legally enforceable written agreements are entered into.

SCHEDULE 1 – EXECUTION

EXECUTED by the Parties:

THE COMMON SEAL of SHIRE OF COOLGARDIE
Was hereunto affixed in the presence of:

_____
President

_____
Chief Executive Officer

THE COMMON SEAL of SHIRE OF DUNDAS
Was hereunto affixed in the presence of:

_____
President

_____
Chief Executive Officer

THE COMMON SEAL of SHIRE OF ESPERANCE
Was hereunto affixed in the presence of:

_____
President

_____
Chief Executive Officer

THE COMMON SEAL of CITY OF KALGOORLIE-BOULDER
Was hereunto affixed in the presence of:

_____
Mayor

_____
Chief Executive Officer

THE COMMON SEAL of SHIRE LAVERTON
Was hereunto affixed in the presence of:

_____
President

_____
Chief Executive Officer

THE COMMON SEAL of SHIRE OF LEONORA
Was hereunto affixed in the presence of:

_____
President

_____
Chief Executive Officer

THE COMMON SEAL of SHIRE OF MENZIES
Was hereunto affixed in the presence of:

_____
President

_____
Chief Executive Officer

THE COMMON SEAL of SHIRE OF NGAANYATJARRAKU
Was hereunto affixed in the presence of:

_____
President

_____
Chief Executive Officer

THE COMMON SEAL of SHIRE OF WILUNA
Was hereunto affixed in the presence of:

_____
President

_____
Chief Executive Officer

Funding Agreement
Regional Precincts and Partnership Program

Commissioner of Main Roads

and

City Of Kalgoorlie-Boulder

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THIS Funding Agreement is made between:

Commissioner of Main Roads (ABN 50 860 676 021), Don Aitken Centre, Waterloo Crescent, East Perth WA 6892 (***Main Roads***)

and

City Of Kalgoorlie-Boulder (ABN 63 711 737 609), 577 Hannan St, SOMERVILLE WA 6430 **(Organisation)**

DATE: [xx]/[xx]/[2026]

RECITALS

A. The Commonwealth's Regional Precincts and Partnerships Program will deliver funding over three years from 2024-27 to deliver transformative investment in regional, rural and remote Australia based on the principles of unifying regional places, growing their economies and serving their communities.

B. The Commonwealth is providing funding to the State of Western Australian to administer the implementation of the Program.

C. This Agreement sets out the rights and obligations of Main Roads and the Organisation in respect of the delivery and implementation of the Project detailed below.

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OPERATIVE PART

THE PARTIES AGREE as follows:

1. Definitions and Interpretation

1.1 In this Agreement, unless the context indicates otherwise, the following definitions apply:

Term	Meaning
Agreement	Means this funding agreement, including any Schedules.
Approved Project Plan	Means a documented plan to complete the Project works as described Schedule 2.
Auditor	Means a Registered Company Auditor who is independent of the Organisation.
Auditor General	Means the Auditor General of Western Australia.
Authorisation	Includes a consent, permit, licence, approval, agreement, certificate, authority, or exemption from, by or with a State or Commonwealth jurisdiction or required under any Law and all conditions attached to an Authorisation and includes Australian Standards applicable to the Project.
Authorised Officer	Means in respect of each Party, the person from time to time nominated as the senior manager or executive officer of that Party who has authority to negotiate and settle any issue on behalf of that Party.
Business Day	Means a day other than a Saturday, Sunday or public holiday in Western Australia.
Claim	Means any claim, proceeding, cause of action, action, demand or suit (including by way of a claim for contribution or an indemnity).
Commonwealth	Means the Crown in right of the Commonwealth of Australia.
Confidential Information	Includes, but is not limited to, any information relating to business affairs and processes of the Parties, obtained by virtue of this Agreement, which would not otherwise be available to the general public and all information marked as confidential as well as information which by its nature is confidential, is known to be confidential or which Party receiving the information form the other Party ought to have known was confidential and includes all such information that may be in the possession of the Party's employees, agents and contractors.

Contact Officer	Means the person nominated by each Party in accordance with Schedule 1.
Eligible Project Costs	Means the costs incurred by the Organisation in undertaking and completing the Project as verified by the provision of financial records and invoices, subject to Clause 9.9.
Event of Default	Means any event mentioned in Clause 25.2.
Event of Force Majeure	Means any event, circumstance, happening or situation outside the reasonable control of a Party which prevents or materially hinders the Party in the performance of its obligations under this Agreement.
Execution Date	Means the date when the last Party executes this Agreement by authorised signatories and witnesses.
Funding	Means the funding paid by Main Roads to the Organisation in accordance with this Agreement, to a maximum of $ 2,142,125 (ex GST) and includes any interest earned.
Information	Includes data, records and documentation.
Insolvency Event	Means any of the following events: (a) an order is made, or an application is made to a court for an order, that a body corporate be wound up; or (b) except to reconstruct or amalgamate while solvent, a body corporate: (i) is wound up or dissolved; or (ii) resolves to wind itself up or otherwise dissolve itself, or gives notice of intention to do so; or (iii) enters into, or resolves to enter into, any form of formal or informal arrangement for the benefit of all or any class of its creditors, including a scheme of arrangement, Agreement of company arrangement, compromise or composition with, or assignment for the benefit of, all or any class of its creditors; or (c) a special administrator (or equivalent) is appointed under any Law; or (d) a liquidator or provisional liquidator is appointed (whether or not under an order), or an application is made to a court for an order, or a meeting is convened or a resolution is passed, to make such an appointment, in respect of a body corporate; or (e) a receiver, manager, receiver and manager, trustee, administrator, controller (as defined in section 9 of the Corporations Act 2001) or similar officer is appointed, or an application is made to a court for an order, or a meeting is convened or a resolution is passed, to make such an appointment, in respect of a body corporate; or
	(f) the Organisation resolves to wind itself up, or otherwise dissolve itself, or gives notice of intention to do so or is otherwise wound up or

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	dissolved; (g) the Organisation is or states that it is unable to pay its debts when they fall due or is otherwise insolvent or deemed to be insolvent under the *Corporations Act 2001;* (h) the Organisation takes any steps to obtain protection or is granted protection from its creditors under any applicable legislation; (i) the Organisation fails to comply with a statutory demand for payment of any debt within the time specified in any statute; (j) the Organisation becomes an insolvent as defined in the *Corporations Act 2001* or action is taken which could result in that event; (k) if the Organisation is a regional local government for the purposes of Part 3 Division 4 of the *Local Government Act 1995,* the dissolution or partial dissolution of the Organisation at the direction of the Minister (for the time being having responsibility for the *Local Government Act 1995)* or in accordance with the establishment agreement under that Act; or (l) anything analogous or having a substantially similar effect to any of the events specified above happens to the Organisation under the law of any Australian jurisdiction.
Law	Means any rule or requirement of a statute, subordinate legislation, the common law or equity.
Milestone	Means a significant event in the Project proposed in the Approved Project Plan described in Schedule 2 (if any) and identified as the completion of a major deliverable which may be eligible for payment as agreed by Main Roads.
Notice	Means request, direction, consent, notification or other communication given under or in connection with this Agreement.
Organisation	Means City of Kalgoorlie-Boulder for the time being having responsibility for the care, control and management of the Project and includes its officers, employees, agents, volunteers, subcontractors, and successors.
Other Contributions	Means financial or in-kind resources, which can include matters such as the provision of labour (with in-kind resources valued at market rates) for the Project, other than the Funding.
Party	Means the Organisation or Main Roads as the context requires.
Parties	Means both the Organisation and Main Roads.
Program	Means the Regional Precincts and Partnership Program.
Project	Means to develop a city-wide investment ready Master Plan, with established partnerships and priority projects & business cases.
Project Budget Estimate	Means the budget, prepared by the Organisation which itemises the costs of undertaking the Project.
Project Completion Date	Means the date the Project is completed as provided in Schedule 2, Item 5 which is to be 30 June 2027.
Project Documentation	Means the documents set out in Clause 9.5.
Promotional Material	Means promotional and advertising materials, public announcements and media activities in relation to the Project other than purely operational announcements or materials.
Requirements	Means the Requirements referred to in Schedule 2, Item 5.
Schedule	Means the Schedule(s) to and forming part of this Agreement.
State	Means the Crown in right of the State of Western Australia.
Term	Means the duration of this Agreement as set out in Clause 3.

1.2 In this Agreement, unless inconsistent with the context or subject matter:

(a) headings and the table of contents are used for convenience only and do not affect the interpretation of this Agreement;

(b) references to a person include a corporation, association, partnership, Government Authority, or other legal entity;

(c) references to a person include the legal personal representatives, successors and assigns of that person;

(d) where any word or phrase is given a defined meaning, any other grammatical form of that word or phrase has a corresponding meaning;

(e) singular includes plural and vice versa;

(f) any gender includes every gender;

(g) the expressions 'including', 'includes' and 'include' have the meaning as if followed by the word 'but not limited to' or 'without limitation';

(h) the phrases 'described in', 'set out' and 'specified in' must all read as if the words 'expressly or impliedly' appeared immediately before them;

(i) references to 'law' includes any statutory, common and customary law and any constitution, decree, judgement, legislation, order, ordinance, regulation, rule, statute, treaty or legislative measure;

(j) references to a statute, regulation, proclamation, ordinance or by-law includes any statute, regulation, proclamation, ordinance or by-law amending, consolidating or replacing it, and a reference to a statute includes any regulation, proclamation, ordinance or by-law under that statute;

(k) references to sections of statutes or terms defined in statutes refer to corresponding sections or defined terms in amended, consolidated or replacement statutes;

(l) references to clauses and schedules refer to clauses and schedules of or to this Agreement, and references to this Agreement include its recitals, schedules and annexures;

(m) references to writing include any means of representing or reproducing words (in English), figures, drawings or symbols, in a tangible and permanently visible form, and include email;

(n) a reference to any thing is a reference to the whole and each part of it, and a reference to a group of persons is a reference to all of them collectively, to any two or more of them collectively, and to each of them individually but nothing herein shall mean that part performance of an obligation amounts to full performance thereof;

(o) references to time are local time in Perth, Western Australia;

(p) where time is to be reckoned from a day or event, that day or the day of that event is to be excluded;

(q) a reference to currency means Australian currency;

(r) no rule of construction will apply to the disadvantage of a Party on the basis that the Party put forward this Agreement or any relevant part of it;

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(s) if any term of this Agreement is legally unenforceable or made inapplicable, it will be severed or read down, but so as to maintain (as far as possible) all other terms of this Agreement (unless to do so would change the underlying principal purposes of this Agreement);

(t) a reference to a contractor includes a subcontractor, consultant, and subconsultant at any tier;

(u) no provision of this Agreement will limit the existence or operation of any other provision of this Agreement;

(v) a reference to completion of the Project means completion of the Project in accordance with this Agreement; and

(w) the provisions of each schedule hereto form part of this Agreement and are enforceable in accordance with their expressed and implied terms.

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2. Purpose and Administration of this Agreement

2.1 The purpose of this Agreement is to set out the terms and conditions under which Main Roads will provide the Funding, including agreed Project outcomes and payment schedules to cover some of the costs of the Project.

3. Term

3.1 The Term of this Agreement is from the Execution Date to eight (8) years after the completion of the Project unless terminated earlier in accordance with this Agreement.

3.2 All Legal rights and obligations of the Parties will continue after the expiration or earlier termination of this Agreement.

4. Scope

4.1 The Organisation must;

(a) acquit and carry out all aspects of the Project (including the expenditure of Funding), in a competent, diligent, satisfactory, and professional manner, and to a high standard; and

(b) comply with this Agreement.

4.2 Main Roads must pay the Funding to the Organisation in the manner set out in Schedule 2.

4.3 The Organisation must ensure that the completed Project is of a professional standard and is, and remains, as far as practical, fit for its intended purpose.

5. Variations

5.1 The Organisation must not make any changes to the Project or the Project Budget Estimate without prior written consent of Main Roads, which consent may be withheld in Main Roads' absolute discretion.

5.2 Any variation of this Agreement, must be made in writing duly executed by both Parties.

5.3 Any requests for variations to Schedule 2 must be submitted at least forty (40) Business Days before the Project Completion Date unless otherwise approved by Main Roads.

6. Relationship between Parties

6.1 The Parties agree that nothing in this Agreement is intended or should be construed as creating a contract of employment, an agency, a partnership, a joint venture, or a fiduciary relationship between the Parties.

6.2 The Organisation must not represent itself, and must ensure that its employees, contractors, sub-contractors, or agents do not represent themselves, as being an employee, a partner or agent of Main Roads or as otherwise able to bind or represent Main Roads.

6.3 The Organisation will not, by virtue of this Agreement, be or for any purpose be deemed to be, an employee, partner, or agent of Main Roads or have any power or authority to bind or represent Main Roads.

6.4 The Organisation must:

(a) notify Main Roads of any actual, pending or threatened Claim, against one or more of the Organisation, a related body corporate or a senior staff member as soon as practicable after the Organisation first becomes aware of the Claim;

(b) notify Main Roads immediately if the Organisation is in breach of any Law, receives an audit qualification, or breaches, fails to obtain or is under scrutiny through an inquiry or decree in respect to (as applicable) any consent, registration, approval, licence or permit or agreement, order or award binding on the Organisation or which the Organisation requires in order to carry out one or both of the Project or its business; and

(c) notify Main Roads immediately if the Organisation becomes aware of any fraud or corruption in relation to the Project, and any interest which accrues on the Funding, or this Agreement.

7. Goods and Services Tax (GST)

7.1 For the purposes of this clause:

(a) amount, recipient and supplier have the meanings given in Clause 7.3;

(b) *GST Act* means *A New Tax System (Goods and Services Tax) Act 1999 (Cth)* and includes all associated legislation and regulations;

(c) Any terms used in Clause 7 that are defined in the *GST Act* have the same meanings as in the *GST Act*.

7.2 All prices or other amounts fixed or determined under, or referred to in, this Agreement are exclusive of GST, except where expressly provided to the contrary in a particular provision of this Agreement.

7.3 Subject to Clause 7.4, if GST is or becomes payable by a Party (supplier) in relation to any supply that it makes under, in connection with or resulting from this Agreement, the Parties agree that, in addition to any consideration provided by a Party (recipient) for that supply, the recipient must pay to the supplier the amount of any GST for which the supplier is liable in relation to that supply (additional amount) at the same time as the relevant consideration or any part of it is provided.

7.4 The obligation to pay the additional amount only arises once the supplier has issued a tax invoice (and any adjustment note) to the recipient in respect of the additional amount.

7.5 If, under this Agreement, one Party is required to pay an amount to reimburse or compensate the other Party for any cost or liability incurred by that other Party, the amount to be reimbursed or compensated excludes any GST component of that cost or liability for which that other Party is entitled to claim an input tax credit.

7.6 If the funding is consideration for the supply of anything under, in connection with, or resulting from, this Agreement which is a taxable supply under the *GST Act*, the funding is exclusive of GST.

7.7 If the funding is consideration for the supply of anything under, in connection with, or resulting from, this Agreement which is a taxable supply under the *GST Act*, the State may choose (in its absolute discretion) by notice to the Organisation to have Main Roads issue a Recipient Created Tax Invoice **(RCTI)** in respect of the additional amount and if the State so chooses:

7.8 Main Roads will issue a RCTI in respect of the additional amount and the Recipient will not issue a tax invoice in respect of that additional amount;

(i) the Organisation warrants that it is registered for GST and will notify Main Roads as soon as practicable of any change to the Organisation's registration;

(ii) Main Roads warrants that it is registered for GST and will notify the Recipient as soon as practicable of any change to the Main Roads registration; and

(iii) the State will indemnify and keep indemnified the Organisation for any liability for GST and any related penalty or interest charge that may arise from a statement of GST payable on the supply for which Main Roads issues a RCTI under this Agreement.

8. Funding Value and Use of Funding

8.1 The value of the Funding is exclusive of GST.

8.2 The Organisation will use the Funding solely for the purpose of undertaking and completing the Project and for no other purpose.

8.3 The Organisation must use the Funding for the carrying out of the Project in accordance with this Agreement and the Project Budget Estimate. All of this expenditure must be effected in a commercially prudent, sensible and reasonable manner.

8.4 The Organisation may use the Funding to hire equipment, machinery and external labour to complete the Project.

8.5 The Organisation will not use the Funding to purchase, acquire or create any asset (such as purchases of equipment or machinery), without Main Roads' prior written approval.

8.6 Any approved purchases of assets with the Funding must be for the exclusive purposes of the Project and for the duration of the Agreement. The Organisation will establish and comply with its own procedures and arrangements for purchasing, installing, recording, maintaining and insuring all items of equipment purchased with the Funding. The ownership of any asset purchased wholly or partly with the Funding will be vested in the Organisation, located on its site.

8.7 The Organisation will not use the Funding for any costs set out in Clause 9.9.

9. Payment of Funding

9.1 Payments pursuant to the Funding will only be made to the Organisation, not to an individual.

9.2 Before payment of the Funding, the Organisation will be obliged to provide a progress report on the Requirements, if relevant.

9.3 Payment of the Funding may be made in several separate instalments (Milestones) in accordance with Schedule 2 or in accordance with any variations issued by Main Roads from time to time.

9.4 At the end of each Milestone, the Organisation is to provide an itemised statement of costs to date certified by the Chief Executive Officer of the Organisation, or such other officer of the Organisation with the consent of Main Roads.

9.5 No Milestone payment on completion of the Project or single payment if there is to be only one payment, will be made unless the Organisation notifies Main Roads of the completion of the Project in accordance with Clause 18.3, and the Organisation provides the following Project Documentation demonstrating, to the satisfaction of Main Roads, that the Project works have been completed:

(a) letter of standards assurance written on the Organisation's letterhead and signed by the Organisation's Chief Executive Officer or Director. The letter of standards assurance must outline the following:

i. Commencement Date,

ii. date of completion of the Project;

iii. the total Eligible Project Costs;

iv. the cost being claimed from Main Roads;

v. if applicable, the funds received by the Organisation from other sources; and

vi. a concise summary of what the Project has achieved, and which evaluates the outcomes, milestones and performance of the Project;

(b) date stamped photographic or recorded evidence of the completed Project works and full final copies of any studies undertaken as part of the Project;

(c) financial records showing the total Eligible Project Costs expended for the Project including copies of invoice(s), the signed authority to pay the invoice(s) and payment receipts relating to any Project works;

(d) employment records including wages or salaries and payments relating to any person employed, contracted or retained in relation to the Project;

(e) records of any variations to the Project or this Agreement.

(f) any report or other documentation relating to the Project or any works (if applicable); and

(g) Other Contributions, including contributions or in-kind contributions to the Project by the Organisation itself or received from third parties.

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9.6 Unless otherwise agreed to in writing between the Parties, all Project Documentation pursuant to Clause 9.5 must be provided by the Organisation by no later than two (2) weeks after the completion of the Project and addressed to:

Community Infrastructure Grants
Main Roads
PO Box 6202
East Perth WA 6892
Or
Email: CommunityGrants@mainroads.wa.gov.au

9.7 Main Roads will advise the Organisation in writing of any variation to the payment and the grounds for the variation.

9.8 Notwithstanding any variations to payment, the total amount of the Funding paid or payable to the Organisation under this Agreement will not exceed the amount of the Funding.

9.9 Unless otherwise approved by Main Roads, in addition to the items listed below, Funding will not be paid to the Organisation for ineligible expenditure as described in the regional Precincts and Partnerships Program – Stream 1 Guidelines:

(a) retrospective costs for Project works commenced, undertaken and/or completed by the Organisation prior to the Execution Date;

(b) costs not directly related to the Project unless otherwise approved in writing by Main Roads.

10. Reporting

10.1 The Organisation must:

(a) keep and maintain proper, accurate, complete and up-to-date records to the satisfaction of the Main Roads of all work undertaken and monies expended in the course of and in connection with the Project;

(b) ensure its financial documents and records enable all income and expenditure related to the Funding to be identified in the accounts of the Organisation;

(c) keep and maintain accurate and complete up-to-date records of communications and events that affect, relate to or impact on the management or delivery of the Project;

(d) ensure that all records are available for inspection at all times upon request by Main Roads; and

(e) promptly provide Main Roads or the State on request, information pertaining to any aspect of this Agreement (including about the progress and delivery of the Project) and the Organisation consents to the State or Main Roads sharing that information with the Commonwealth. All such information provided must be true and accurate, complete, up-to-date and sufficiently detailed.

10.2 Reporting for the purposes of employment in a project delivered under the Program, the Organisation must:

(a) for the duration of the Project keep and maintain statistical information regarding employment, with an emphasis on Aboriginal and Torres Strait Islander employment in the Project, including, if relevant details of training of such persons; and

(b) At the completion of the Project provide Main Roads with details and information regarding the collection of information under (a) in a statistical format only with all such information being de-identified.

10.3 Main Roads may pass on to the Commonwealth any information it receives from or about the Organisation for purposes of or relating to the Project or Commonwealth funding.

10.4 In addition to the progress reports provided pursuant to clause 9.2, the Organisation must provide Main Roads with progress reports as set out in Scheule 2 Item 6. Such progress reports must include, but not be limited to:

(a) progress and outcomes achieved from date of last Milestone or progress report,

(b) expected progress and achievements for next Milestone, and

(c) any risks, issues or delays, in particular if they have led to delays in timeframe or alterations to the project scope.

11 Contact Officers

11.1 Each Party must appoint a staff member to be a contact officer in relation to the Project and this Agreement (this staff member and any replacement staff member performing the same role are referred to in this Agreement as the Contact Officer). The Contact Officer for each Party is authorised to act for that Party in relation to this Agreement and is the first point of contact for the other Party in relation to any disputes arising under this Agreement.

11.2 The details of each Party's Contact Officer as at the Execution Date are set out in Schedule 1.

11.3 If a Party changes its Contact Officer that Party must notify the other Party in writing of the details (being the same categories of information set out in Schedule 1 for each Contact Officer) of the new Contact Officer within five (5) Business Days after the change.

12 Force Majeure

12.1 A Party is not liable for its inability to perform, or for any delay in performing, any of its obligations under this Agreement to the extent that and during the time that, the inability or delay is caused by an Event of Force Majeure.

12.2 If a Party is prevented from performing its obligations by an Event of Force Majeure, then that Party:

(i) Must notify the other Party as soon as possible of the Event of Force Majeure, giving details as to the nature of the Event of Force Majeure and the effect the Event of Force Majeure will have on the performance of its obligations; and

(ii) Must use its reasonable endeavors to minimise the effect of the Event of Force Majeure on the performance of its obligations.

12.3 The time for performance of the Party's obligation will be extended by a period equal to the period of any Event of Force Majeure which causes the inability to perform, or delay in performing, the obligations.

13 Notices

13.1 Any Notice that may or must be given under this Agreement to be valid and effective, must be:

(a) in writing;

(b) given by a Contact Officer of the Party giving notice; and

(c) hand delivered, sent by prepaid post, or email to the Contact Officer of the Party receiving the notice as set out in Schedule 1.

14 Monitoring of Works

14.1 The Organisation agrees that all work undertaken to complete the Project may be subject to monitoring and inspection on site by Main Roads or Main Roads' authorised delegates at any time.

14.2 The Organisation will permit Main Roads or Main Roads' authorised delegates reasonable access to the Project or any location within the control of the Organisation, where:

(a) employment records including wages or salaries and payments relating to the Funding and/or Project are housed, stored or in active use, including hard-copy and electronic records;
(b) financial records regarding the Project are housed, stored or in active use, including hard-copy or electronic records; and
(c) records of invoice(s) and the signed authority to pay the invoice(s) are located.

14.3 The Organisation will provide Main Roads and or the Commonwealth with access to the Project during or after its delivery if requested for the purpose of monitoring the Project or assessing its completion.

14.4 The Organisation agrees to procure that any contractors engaged to carry out the Project agree to inspection in accordance with this Clause 14.

15 Audits

15.1 The Organisation agrees that:

(a) Main Roads may conduct audits of this Agreement or any matter done or to be done under or in relation to it by appointing an Auditor in relation to the matters specified by Main Roads, the costs of which will be borne by the Organisation;

(b) the Auditor General may conduct audits of this Agreement or any matter done or to be done under or in relation to it or the Project (as provided for in the *Financial Management Act 2006* and the *Auditor General Act 2006*); and

(c) the Organisation will provide all reasonable access to any location within the control of the Organisation and all reasonable assistance to locate and provide access to financial records and other documents and records necessary to carry out any such audit under Clause 15 and in order to verify compliance by the Organisation with this Agreement.

16 Resolution of Issues

16.1 Consideration by the Parties Contact Officers

If at any time any disagreement or dispute or issue under or in connection with this Agreement (**Issue**) arises:

(a) The Parties will ensure that the Issue is first promptly referred in writing to the Parties Contact Officers for resolution (to the extent the Parties Contact Officers have not already considered the Issue); and

(b) The Parties' Contact Officers will consider the Issue referred to them and give due consideration to submissions by any Party in connection with the Issue.

16.2 Formal settlement

(a) If any Issue remains unresolved following consideration by the Parties' Contact Officers under Clause 16.1, any Party may give a written notice to the other Party in accordance with Clause 16.2(b).

(b) The notice must:

(i) state that the notice is given under this Clause 16.2(b);

(ii) describe the nature of the Issue; and

(iii) nominate an Authorised Officer of that Party to negotiate the Issue on that Party's behalf.

(c) Within two (2) Business Days of receipt of such notice, the other Party must nominate by notice in writing its Authorised Officer to negotiate the Issue on that Party's behalf.

(d) The Party's Authorised Officers must genuinely negotiate with a view to resolving the Issue within five (5) Business Days of the receipt of the notice referred to in Clause 16.2(c).

(e) If the Party's Authorised Officers fail to resolve the Issue in accordance with Clause 16.2(d), the Issue may be submitted to a dispute resolution mechanism (which mechanism is to be agreed between the Authorised Officers, taking into account the nature of the Issue within a further five (5) Business Days).

16.3 Urgent Relief

The preceding provisions of this Clause 16 shall not stop a Party seeking urgent interlocutory, injunctive, or declaratory relief in a court of law.

17 Carrying out the Project and Compliance

17.1 The Organisation is responsible for the Project including ensuring that the Project is undertaken in compliance with all Authorisations.

17.2 The Organisation warrants that its employees, agents and contractors are competent and have all the necessary skills, training and qualifications to carry out the Project and will comply with this Agreement.

17.3 The Organisation will ensure the Project is performed and carried out in a conscientious, expeditious and professional manner by all persons involved in the Project.

17.4 The Organisation will pay all costs of, and has sole responsibility for, all facilities, employees, and contractors engaged or utilised by the Organisation in respect of the Project.

17.5 The Organisation:

(a) at all times duly perform and observe its obligations under this Agreement and promptly inform the Main Roads of any occurrence, which might adversely affect its ability to do so in a material way;

(b) undertake its responsibilities under this Agreement with integrity, good faith and probity in accordance with good corporate governance practices;

(c) at all times comply with all State and Commonwealth Laws;

(d) co-operate fully with Main Roads in the administration of this Agreement;

(e) upon reasonable notice, provide Main Roads with access at any reasonable time and from time to time to the Organisation's premises, relevant financial records, other relevant documents, equipment, and other relevant property for the purpose of audit and inspection by Main Roads in order to verify compliance by the Organisation with this Agreement; and

(f) promptly inform Main Roads if it receives further funding or funds from other sources or third parties for the purposes of or related to the Project.

18 Completion of Project

18.1 The Project must be completed by the Project Completion Date. If the Project is not completed by the Project Completion Date, and Main Roads has not provided an extension in accordance with Clause 18.2 below, Main Roads may immediately terminate the Agreement.

18.2 The Organisation may provide Main Roads with a written request to extend the Project Completion Date. Such a request must state why the extension is required, and provide an amended timetable for the Project works, including a revised expected Project Completion Date. Main Roads has absolute discretion to accept or decline the request and to determine the period and conditions of the extension. Main Roads will provide a decision in writing to the Organisation. The Project Completion Date cannot and will not be extended beyond 30 June 2027.

18.3 The Organisation will notify Main Roads in writing as soon as practicable, of the completion of the Project and will promptly provide all Project Documentation to Main Roads.

18.4 Main Roads may, as soon as practicable after receiving notice pursuant to Clause 18.3, inspect the works to determine whether the Project has been completed to the satisfaction of Main Roads.

18.5 If Main Roads determines pursuant to Clause 18.4 that the Project has not been completed to the satisfaction of Main Roads, Main Roads may direct the Organisation in writing to attend to those aspects of the Project which do not satisfy Main Roads, and the Organisation must immediately take all necessary steps to ensure those aspects of the Project are addressed to the satisfaction of Main Roads.

19 Acquitting the Project

19.1 The Organisation will, at its expense, provide Main Roads within sixty (60) days of the receipt of the final Milestone payment, or a single Milestone payment if there is only one Milestone, an independently Audited Financial Statement of Income and Expenditure for the Project. The Audited Financial Statement of Income and Expenditure must:

(a) set out the Project revenue and expenses in accordance with the Project Budget Estimate, including, where Main Roads deems appropriate, all invoices and receipts of payment;

(b) confirm the Project's financial accounts as true and accurate;

(c) confirm that the entire Funding was spent by the Organisation and applied to the approved Project purpose in accordance with this Agreement;

(d) when the Funding exceeds $20,000 be certified by an Auditor or Accountant who is independent of the Organisation;

(e) be certified by the president or CEO of the Organisation.

19.2 The Project will be acquitted on the date Main Roads notifies the Organisation that it is satisfied with the information as provided in Clause 19.1

19.3 In the event that the Main Roads reasonably considers that the Audited Financial Statement of Income and Expenditure may be incomplete or inaccurate in any material respect Main Roads may arrange for an audit to be carried out in accordance with Clause 15.

19.4 In the event Main Roads makes an overpayment the Organisation must:

(a) notify Main Roads in writing of the overpayment immediately after it becomes aware of the overpayment; and

(b) repay to Main Roads the full amount of the overpayment within 10 Business Days after it becomes aware of the overpayment.

19.5 If Main Roads discovers an overpayment to the Organisation, Main Roads may notify the Organisation and the Organisation must repay the full amount of the overpayment within 10 Business Days after receipt of such notice.

19.6 The Organisation may apply to Main Roads for an extension of time to provide the Audited Financial Statement of Income and Expenditure which extension is at Main Roads' discretion. Any such extension will be confirmed in writing.

19.7 At any time up to seven (7) years after when the Project has been completed, the Organisation will, on request, provide to Main Roads:

(a) original invoices, receipts or other documents which account for the expenditure of the Funding; and/or

(b) a statutory declaration made in accordance with the *Oaths, Affidavits and Statutory Declarations Act 2005* accounting for the expenditure of the Funding.

20 Confidentiality

20.1 The Organisation must make no written or oral announcements or representations to anyone including the media regarding the amount of the Funding provided by Main Roads without the written authorisation of Main Roads, except to the extent that such information is in the public domain before execution of this Agreement and otherwise complies with Clause 21.

20.2 The Parties must treat as confidential any Confidential Information or other information that comes into their possession in relation to each other as a result of this Agreement and will not disclose this information to any person other than those of its employees, officers, agents and legal and financial advisers who legitimately and reasonably require such Confidential Information in order to properly discharge the duties:

(a) which they were employed or engaged to discharge; and

(b) which they would ordinarily and reasonably be expected to discharge on account of such employment or engagement; unless:

(i) required to do so under or pursuant to a provision of a Law in operation in Australia from time to time; or

(ii) required or requested to do so by virtue of an order, direction or request given to it by or on the part of the Parliament of the State, Minister of the State or Commonwealth or by any Court or Tribunal of the relevant jurisdiction.

20.3 The Parties agree that they will use their best endeavours to ensure that their officers, employees, agents, contractors and legal and financial advisers comply with the obligations of confidentiality specified in Clause 20.2.

21 Public Acknowledgement of Funding

21.1 The Organisation agrees to obtain Main Roads' permission prior to releasing any Promotional Material.

21.2 The Organisation must acknowledge the Commonwealth's financial contribution to the Project in any Promotional Material.

21.3 The Organisation must ensure that Main Roads is provided with access to all products obtained for use in the development of Promotional Material including but not limited to Project data and benefits and all raw Project footage and images.

21.4 The Organisation may install signage, which complies with the Australian Government's Building Australia Signage Guidelines and:

(a) provide photographic evidence of the Program sign and confirmation in the letter of standards assurance as supplied to Main Roads,

(b) any signage installed is at the Organisation's expense.

22 Dealings with Sites identified in the Project

22.1 The Organisation shall not, for the duration of the Project, sell, transfer, lease, mortgage or otherwise dispose of, encumber, or part with possession of the Project Sites, or agree to do any of those things, without providing Main Roads with at least 30days' prior written notice of the proposed transaction.

23 Limitation of Liability

23.1 Neither Main Roads nor any department, agency, instrumentality or emanation of the State (and any Minister, officer, or employee of any of them) shall be:

(a) liable, in negligence or otherwise, for the success or otherwise of the Project;

(b) responsible for any losses or financial shortfalls encountered by the Organisation in connection with, or by undertaking, the Project and for clarity, if the Funding is insufficient for the Organisation to properly fulfil all of its obligations then the Organisation must still fulfil its obligations as its own cost and any Commonwealth funding will not exceed the Funding provided for in this Agreement.

(c) liable for any losses or financial shortfalls sustained by the Organisation in the event that termination of this Agreement results in or triggers the termination of other Agreements or agreements the Organisation has with third parties; or

23.2 Neither Main Roads, nor the Main Roads authorised delegates, will be liable to pay compensation when this Agreement has been ended, in total or in part.

24 Insurance and Indemnity

24.1 It is the onus and responsibility of the Organisation to ensure that during the continuance of this Agreement and at all times thereafter it will maintain and keep current, public liability insurance appropriate that is proportionate to the maximum level of potential loss related to the carrying out of the Project, and the nature of the Project subject of this Agreement. The Organisation is to ensure that such insurances will cover all claims and losses howsoever arising or caused, including but not limited to those in respect of any injury of, or illness (including mental illness) to, or death of, any person, any loss, damage or destruction to any property, claims

risks and events covered under the indemnities provided by the Organisation to Main Roads under this clause.

24.2 The Organisation must not, and is not to permit any person to, do anything which adversely affects the continuation, validity, extent of cover or ability to make a claim under the insurance policies.

24.3 The Organisation must give Main Roads prior notice of cancellation, non-renewal or material alteration to the abovementioned policy or polices held.

24.4 The Organisation must give Main Roads a copy of any notice of cancellation, non-renewal or material alteration given by the insurer to the Organisation within 5 days of its receipt.

24.5 The Organisation will notify Main Roads immediately if an event occurs which does give rise or might give rise to a claim under the insurance policies or which could prejudice the rights of insurers or Main Roads.

24.6 The Organisation must pay or procure the payment of all premiums and all deductibles on the polices of insurances requested in this agreement when due.

24.7 The Organisation are responsible for promptly renewing all insurance policies requested in this agreement to ensure continuation of the relevant policies when due.

24.8 If requested by Main Roads, the Organisation will provide evidence of requested insurances by way of a certificate of currency and or receipts for premiums paid in connection with all insurance cover referred to above.

24.9 The Organisation must cause its insurers to waive all rights of subrogation against Main Roads in respect of a claim arising under the insurance policy.

24.10 The Organisation will indemnify and keep indemnified Main Roads from and against all actions, claims, causes of action, costs, proceedings, suits and demands whatsoever which may at any time be brought, maintained, asserted, or made against Main Roads in respect of any loss whatsoever, injury or damage of, or to, any kind of property or thing and any death of, or injury or illness sustained by, any person arising out of, or in connection with, whether directly or indirectly, this Agreement, the Funding, the Project or any act, neglect, omission or default by the Organisation or any employee, agent or contractor of the Organisation

24.11 The provisions of Clause 24 survive termination of this Agreement.

25 Intervention and Default

25.1 Main Roads has the right to intervene at any time in the practical operation of the Project to ensure that the objectives and expected outcomes of the Project are achieved.

25.2 An Event of Default occurs if:

(a) Main Roads is of the reasonably held view that all or any part of the Funding is not being used, or has not been, applied with competence, efficiency and diligence;

(b) Main Roads is of the reasonably held view that the Organisation has spent or committed, or will spend or commit, all or part of the Funding:

(i) for a purpose or purposes inconsistent with or contrary to the Approved Project Plan or the Project;

(ii) imprudently or in an unreasonable fashion having regard to the purpose of this Agreement; or

(iii) on goods, services or goods and services for which the Organisation has paid or will pay a price which is unreasonably high;

(c) for any reason whatsoever the Organisation is unable or unwilling to commence, continue or complete work on the Project;

(d) the Organisation is the subject of an Insolvency Event;

(e) a commissioner is appointed in respect of the Organisation under the *Local Government* Act *1995,* or the Local Government Council of the Organisation is suspended under section 8.15(2)(c) or dismissed under section 8.24 of the *Local Government Act 1995;*

(f) (subject to Clause 25.2 (fa)) the Organisation breaches this Agreement and does not fully and properly rectify the breach within 28 Business Days or a period otherwise agreed from receipt of a written notice from or on behalf of Main Roads specifying the breach and calling upon the breach to be rectified;

(fa) the Organisation repudiates this Agreement;

(g) the Organisation breaches or is likely to breach an agreement it has with a third party which will or is likely to result in the Project being jeopardised or adversely affected;

(h) the Organisation does not promptly inform Main Roads of any occurrence which may adversely affect the Project in a material way or the ability of the Organisation to deliver the Project;

(i) the Organisation does not act with integrity, good faith and probity in accordance with good corporate governance practices;

(j) the Organisation attempts to sell, transfer, assign, mortgage, charge or otherwise dispose of or deal with any of its rights, entitlements and powers under this Agreement;

(k) the Organisation does not comply with all State or Commonwealth Laws;

(l) the Organisation does not reasonably co-operate with Main Roads in the administration of this Agreement;

(m) the Organisation refuses upon reasonable notice to provide Main Roads with access at any reasonable time and from time to time to the Organisation's premises, financial records, other documents, equipment and other property for the purpose of audit and inspection by Main Roads in order to verify compliance by the Organisation with the Project and this Agreement;

(n) the Organisation does not achieve the Milestone/s by the times and in accordance with any other stipulations set out in Schedule 2;

(o) any portion of the Project has not been completed pursuant to the terms of this Agreement;

(p) the Project is not completed by the Project Completion Date;

(q) the Organisation does not provide the Audited Financial Statement of Income and Expenditure within 60 days or such other time agreed to by Main Roads for the purposes of Clause 19.1; or

(r) the Organisation fails to advise Main Roads if the Organisation has received, or is expected to receive any private, or any other State or Commonwealth government funding for the Project.

26 Consequences of Event of Default

26.1 If an Event of Default occurs, or it is considered by the Organisation as likely to occur or would be considered by a reasonable person as likely to occur, then the Organisation must immediately notify Main Roads of the occurrence or likely occurrence and must thereafter consult with Main Roads with respect to this Agreement and its possible termination.

26.2 If an Event of Default occurs, Main Roads may, in its absolute discretion, suspend payment of the Funding or, with the approval of the Commonwealth, terminate this Agreement. Main Roads may continue to suspend payment of the Funding until such time as Main Roads is satisfied, in its absolute discretion, that the Organisation has rectified the Event of Default.

26.3 If an Event of Default occurs or Main Roads is otherwise entitled to terminate this Agreement, then.

(a) Main Roads has no further obligation to pay the Organisation any part of the Funding which has not yet been paid to the Organisation; and

(b) the Organisation must immediately take all action necessary to cease further expenditure of the Funding; and

(c) upon demand by Main Roads, the Organisation must immediately repay to Main Roads the Funding less costs in respect of the Approved Project Plan:

(i) already properly incurred by the Organisation; and

(ii) not yet paid by the Organisation but which are due and payable, provided that in respect of such costs, the Organisation has provided to Main Roads within 10 Business Days after Main Roads' demand:

(A) documentary evidence that such costs were properly incurred in accordance with this Agreement; and

(B) in respect of costs referred to in Clause 26.3(c)(i) documentary evidence that the Organisation has paid such costs.

26.4 If an Event of Default involves expenditure of the Funding contrary to this Agreement, then upon demand by Main Roads, the Organisation must immediately repay to Main Roads all amounts of the Funding improperly spent or committed.

26.5 If this Agreement is terminated under any provision of this Agreement Main Roads will cease to have any obligation to the Organisation.

27 Assignment

27.1 This Agreement is personal to the Organisation and may not be assigned, transferred, or novated by the Organisation without Main Roads' consent, which consent may be withheld in Main Roads absolute discretion. Main Roads may at any time, in its absolute discretion, assign, transfer or novate its rights and obligations under this Agreement as it sees fit.

27.2 For the purposes of this clause, the Organisation shall be deemed to have assigned, transferred, or novated this Agreement if any act, matter or thing is done or occurs, the effect of which is, in the opinion of Main Roads, to transfer, directly or indirectly, the ownership, control or management of the Organisation.

28 Access to Land

28.1 If the Project is being undertaken on land or requires access to land (whether freehold or Crown land) that is not owned, leased or managed by the Organisation, the Organisation must obtain before it enters or occupies that land and keep in place whilst the Organisation is on or occupying that land, the written consent of the person owning or leasing that land to such entry or occupation by the Organisation. A copy of this consent must be provided to Main Roads on request. Main Roads must be and remain satisfied with the relevant land tenure had, or to be had, by the Organisation; if it is not so satisfied, Main Roads can terminate this Agreement.

29 Waiver

29.1 No right under this Agreement will be deemed to be waived except by notice in writing signed by each Party.

29.2 A waiver by either Party pursuant to Clause 30.1 will not prejudice that Party's rights in respect of any subsequent breach of this Agreement by the other Party.

29.3 Subject to Clause 29.2 any failure by either Party to enforce any clause of this Agreement, or any forbearance, delay or indulgence granted by one Party to the other Party will not be construed as a waiver of rights under this Agreement.

30 Entire Agreement

30.1 This Agreement (including Schedules) constitutes the entire Agreement between the Parties and supersedes all prior communications, negotiations, arrangements and Agreements, whether oral or written, between the Parties with respect to the subject matter of this Agreement.

31 Freedom of Information Act 1992

31.1 This Agreement and information regarding it, is subject to the *Freedom of Information Act 1992.* Main Roads and the State may publicly disclose information in relation to this Agreement, including its terms and the details of the Recipient.

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32 Governing Law

32.1 This Agreement is governed by and construed in accordance with the laws for the time being of Western Australia and the Parties hereby submit to the jurisdiction of the courts of Western Australia and all courts having jurisdiction to hear and determine appeals therefrom.

33 Costs

33.1 The Organisation must bear and is responsible for all or any duty payable on or in respect of this Agreement pursuant to the Duties Act 2008.

33.2 Each Party must pay its own legal and other costs relating to the preparation of this Agreement.

34 Cooperate

34.1 The Organisation must cooperate with Main Roads in order to ensure compliance, by Main Roads, with any funding agreement it (Main Roads) has with the Commonwealth relating to or covering the Project; such cooperation will include the Organisation promptly agreeing to vary this Agreement if any such funding agreement between Main Roads and the Commonwealth makes such variation of this Agreement reasonably necessary. Both Parties will act reasonably and in good faith under and in connection with this Clause 34.

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EXECUTION OF THIS AGREEMENT

Executed as an Agreement

SIGNED for and on behalf of the
COMMISSIONER OF MAIN ROADS:

_____	_____
Signature of witness	Signature of authorised officer
_____	_____
Name of witness	Name of authorised officer
_____	_____
Date	Date

SIGNED for and on behalf of the
CITY OF KALGOORLIE-BOULDER:

_____	_____
Signature of witness	Signature of authorised officer
_____	_____
Name of witness	Name of authorised officer
_____	_____
Date	Date

DRAFT

Schedule 1 Contact Officers

1 Contact Officers

1.1 Main Roads

Name:	Ms Rachel Anderson
Job Title	A/Program Development Coordinator
Phone	08 9323 6365
Email	Rachel.Anderson@mainroads.wa.gov.au
Postal Address:	PO Box 6202 East Perth WA 6892
Street Address:	Don Aitken Centre, Waterloo Crescent, East Perth WA 6004
Supervisor:	Mr Des Lock

1.2 Organisation

Name:	Pamela Jones
Job Title	Lead Policy and Research Advisor
Phone	08 9021 9600
Email	Pamela.Jones@ckb.wa.gov.au
Postal Address:	PO Box 2024, BOULDER WA 6432
Street Address:	577 Hannan St, SOMERVILLE WA 6430
Supervisor:	Mr. Andrew Brien Chief Executive Officer

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Schedule 2 Approved Project Plan

1. ***Approved Purpose of Funding / Project –*** The project will develop of a city-wide investment ready Master Plan, with established partnerships, priority projects and business cases. Master Plan will support the diversification of economic and cultural opportunities for the City of Kalgoorlie Boulder.

2. ***Approved Project Scope –*** This project will deliver a city-wide, investment-ready Master Plan for the City of Kalgoorlie-Boulder to diversify economic and cultural opportunities. Key activities include establishing First Nations governance, conducting community consultations, and procuring consultancy support. Deliverables feature a strategic framework, priority business cases, and partnerships designed to secure future investment.

3. ***Key Precincts and Project Locations –***

    1. **Hannah Street Precinct**

        - 101 Brookman Street, KALGOORLIE WA 6430
        - 314 Hannan Street, KALGOORLIE WA 6430
        - Lot 4867 Hannan Street, KALGOORLIE WA 6430
        - Lot 1140 Macdonald Street, KALGOORLIE WA 6430
        - 35 Cheetham Street, KALGOORLIE WA 6430

    2. **Airport Precinct**

        - Lot 571 Anzac Drive, BROADWOOD WA 6430
        - 140 Hart Kerspien Drive, BROADWOOD WA 6430
        - 91 Greenhill Road, BROADWOOD WA 6430
        - Lot 97 Gatacre Drive, BROADWOOD WA 6430 Australia

    3. **Burt Street Precinct**

        - 116 Burt Street, BOULDER WA 6432
        - Lot 3405 Hamilton Street, BOULDER WA 6432
        - 96 Wittenoom Street, BOULDER WA 6432.

4. *Project Activity Plan*

Start Date **01/04/2026** ***Project Completion Date*** ***30/06/2027***

Activity / Deliverable	*Date*
Project Inception and Governance	April 2026 – May 2027
Project Procurement	April 2026 – August 2026
Community Consultations, Planning and Design	August 2026 – February 2027
Business Cases Preparation	September 2026 – March 2027

5. *Milestone and Payment Schedule*

The Organisation must achieve the following and is bound by the below tables:

Milestone	*Date*	*%*	*Amount (excluding GST)*	*Requirement*
1	30 April 2026	10%	$ 214,212.50	**Evidence and Progress Report**: 1. Provide copy of Governance structure, and 2. Provide copy of Engagement plan
2	31 August 2026	30%	$ 642,637.50	**Evidence and Progress Report:** 1. Provide copy of RFQ documentation, 2. Provide copy of RFQ to market, 3. Provide copy of documentation for appointments
3	30 October 2026	30%	$ 642,637.50	**Evidence and Progress Report:** 1. Provide documentation on Stakeholder and Community Engagement consultations, 2. Provide documentation on Retail, Infrastructure and planning studies, and 3. Provide documentation of Draft Masterplan for the three (3) key areas; Hannan Street, Burt Street and Airport.
4	31 December 2026	0%	$0	**Progress Report:** 1. Update on current Project Status
5	28 February 2027	20%	$ 428,425.00	**Evidence and Progress Report:** 1. Provide documentation for Concept designs of elements within the three (3) areas, 2. Provide documentation of Engineering Studies and Cost plans, 3. Provide documentation of final develop Master Plan approved by council, and 4. Provide documentation of Draft

				Business Case for the three (3) key areas.
6	30 May 2027	10%	$214,212.50	**Evidence and Progress Report:** 1. Provide final report on Stakeholder and Community engagement consultations, and 2. Provide Final Business Cases for elements within the three (3) key areas, and 3. Provide Detail design for one or more elements to provide shovel-ready projects.
7	30 June 2027	0%	$0	**Post Completion Report** completed by Local Government and Accepted by Main Roads
		100%	$2,142,125.00	

6. Co-Contributions

Contribution Type	*Contributor*	*Amount*
Cash	*City of Kalgoorlie Boulder*	*$267,766*
In kind	*City of Kalgoorlie Boulder*	*$267,766*

Climate Change

Background

Climate change continues to be a high-ranking risk for local governments, with the City of Kalgoorlie-Boulder experiencing its direct impacts.

The City's current risk register highlights two key risks:

- Climate change impacts (eg. temperature, rainfall, fire).
- Failure to plan and assist in mitigating climate change impact.

These risks, along with findings from the *JLT Public Sector Risk Report* and national climate reviews, emphasise the challenges faced by local governments, particularly in relation to resources, funding, and planning capacity.

To support multi-level governance work in this area, the City is a member of the Goldfields Voluntary Regional Organisation of Councils (GVROC) Regional Climate Alliance. This is a collaborative initiative among nine local governments which forms part of the WA Government's Regional Climate Alliance Program. The GVROC Regional Climate Alliance seeks to drive climate change mitigation and adaptation through collective regional projects, with the vision statement "thriving, clean, green and economically resilient region".

In addition, at its Ordinary Council Meeting of 25 March 2024, the City resolved to endorse the Western Australia Local Government Association (WALGA) Climate Change Declaration, as supported by WALGA and GVROC. The declaration is a voluntary pledge to demonstrate commitment to combatting and adapting to the effects of climate change.

As a member of the Australian Local Government Association (ALGA), the City also supports advocacy that recognises local governments as ideal partners for on-the-ground action to deliver environmental priorities and outcomes but recognises that they require better funding and support.

The City supports submissions that ALGA has made to the Federal Government regarding climate change, including in ALGA's July 2025 *Submission to the Economic Reform Roundtable Process – National Priorities Need Local Solutions*; and its September 2025 *Response to the Climate Change Authority's 2025 Issues Paper; and the findings in ALGA's Adapting Together: Local Government Leadership in a Changing Climate*. ALGA is calling for a new $400 million annual climate adaptation fund for local councils, and for the Federal Government to streamline and make it easier for local governments to work in climate risk management, and to develop an information and date suite for local government.

In addition, the City support ALGA's broader environmental policy, in which it asks that the Federal Government -

- provide funding to local governments to manage environmental threats and deliver national environmental outcomes;
- ensures that local governments are appropriately recognised and engaged through environmental law reform processes; and
- seeks agreement under the National Water Initiative on the national outcomes and goals for water, and action planning and funding to achieve these.

Recent legislative and policy developments further reinforce the importance of coordinated climate action across all levels of government. These include the *Western Australian Climate Change Bill 2023*, which establishes a whole-of-government framework for emissions reduction and climate adaptation, and the Commonwealth's National Climate Risk Assessment, which identifies climate change as a material national risk requiring action at the local government level.

These frameworks emphasise the need for local governments to be supported, resourced, and formally recognised as critical delivery partners in responding to climate-related risks.

Recent reforms to the local government legislative framework further shape the context in which councils are required to respond to climate change. The *Local Government Amendment Act 2023* strengthens integrated strategic planning and risk management requirements, embedding consideration of material risks, including climate-related risks, into core local government decision-making.

Challenges

Kalgoorlie-Boulder is a complex regional community where climate change, environmental sustainability and economic reliance on mining intersect. While mining remains a critical contributor to the local and regional economy, the City advocates strongly that community members should not be required to accept avoidable or ongoing mining impacts as a trade-off for economic activity.

The City supports a balanced approach that ensures mining operations are subject to strong environmental standards, effective regulation, and meaningful rehabilitation requirements that protect current and future communities. This includes advocating for long-term environmental planning, climate-resilient mine rehabilitation, and state-level policy settings that prevent adverse impacts on local residents while supporting economic transition and diversification.

WALGA advocacy should also reflect the realities of resource-dependent communities throughout the State and ensure local governments are empowered to protect community wellbeing alongside industry activity.

In addition, the City of Kalgoorlie-Boulder, consistent with the wider local government sector, faces significant resource limitations in responding to climate change. In 2021–22, more than half of Australian councils were unable to raise sufficient own-source revenue to cover operating costs, reflecting broader fiscal pressures that limit their capacity to deliver essential services and invest in long-term adaptation initiatives[1].

Without adequate investment, local governments are unable to fully deliver strategies such as infrastructure resilience initiatives, leaving communities vulnerable to escalating climate impacts.

A further challenge lies in the lack of integrated and comprehensive tools to properly assess climate-related risks. According to the 2025 JLT Public Sector Risk Report[2], over a third of councils highlight that this gap in consistent data and frameworks hinders effective planning and decision-making, as climate impacts cannot be fully evaluated or prepared for. This leaves local governments in a reactive rather than proactive position, increasing long-term costs and community risks.

The capacity to recover from climate-related disasters also remains a concern. Many local governments stress the inadequacy of current funding mechanisms to rebuild infrastructure and

[1] SGS Economics & Planning. *The Financial Sustainability of Australian Local Governments* - https://www.sgsep.com.au/publications/insights/the-financial-sustainability-of-australian-local-governments
[2] *JLT Public Sector. 2025 Public Sector Risk Report.*

assets in ways that are resilient to future climate impacts. Without improved funding support, local governments risk rebuilding vulnerable assets that may be damaged again in subsequent events, perpetuating a costly cycle.

Finally, transitioning to a net-zero local economy presents complex challenges. For many councils, the process of shifting energy use, transportation systems, waste management, and other services requires significant resources and capacity that are often not available. This is even more significant in regional local government such as Kalgoorlie-Boulder. The resource intensity and technical complexity of these changes make progress difficult, even where local governments are committed to the transition.

Opportunities

While climate change presents significant risks, it also creates opportunities for stronger governance, innovation, and community leadership.

A key opportunity lies in the development of multi-level governance, which recognises that local governments are often under-resourced and ill-equipped to respond to the scale of climate challenges. By working collaboratively across all levels of government, responses can be more inclusive, adaptive, and innovative, ensuring local priorities are addressed within a nationally coordinated framework.

Multi-level governance also enables the adoption of ambitious emissions reduction targets supported by clear policy settings, regulatory frameworks, and investment pathways.

Opportunities exist for governments to strengthen research and innovation, identify strategic priorities for investment, and provide financial incentives that accelerate emissions reduction activities. Such measures would allow local governments to build capacity while contributing to broader state and national objectives.

Achieving net zero for local districts will require collective action across the whole community. Residents, businesses, industries, and all levels of government must play a role in supporting the transition.

Local governments have the opportunity to lead this effort through initiatives such as community education, the preparation for high-emission scenarios by 2050, and conducting physical and transitional risk assessments for both the organisation and the wider community.

There is also scope for councils to strengthen their advocacy efforts, particularly in calling for nationally consistent climate data, risk assessment frameworks, and adaptation models. Increased training and resourcing for local governments will enhance their ability to deliver meaningful outcomes, while collaboration across regions can ensure that vulnerable communities are supported.

Finally, local governments are well-positioned to develop and implement local policies targeting emissions reductions in priority areas such as waste management, energy use, and transport, demonstrating leadership and driving progress within their communities.

Our Position

- Climate change remains a critical and evolving risk that must be addressed through proactive and well-resourced responses.

- Local governments are on the frontline of community impacts but are often the least resourced to respond effectively.
- Increased state and federal support are essential, as advocated by the Australian Local Government Association, to enable councils to manage risks and deliver adaptation measures.
- A multi-level governance approach is required, ensuring local governments have access to consistent funding, nationally reliable data, and practical tools for planning and mitigation.
- Investment must focus on both immediate resilience measures and long-term infrastructure and transition projects, preparing communities for high emissions scenarios.
- Regular risk assessments, adaptation strategies, and community engagement are key commitments for ensuring resilience and emissions reduction.
- Collaboration across all levels of government, industry, businesses, and residents is vital to achieving effective and sustainable climate outcomes.
- Recent state and national legislative and policy frameworks, including the *Western Australian Climate Change Bill 2023* and the National Climate Risk Assessment, reinforce the need for clear roles, adequate resourcing, and coordinated action across all levels of government.
- Local governments' climate responsibilities continue to expand under legislative reforms such as the *Local Government Amendment Act 2023*, and these responsibilities must be matched by appropriate funding, guidance, and access to consistent climate data and risk assessment tools.
- In regional and resource-dependent communities, climate and environmental policy must balance economic contribution with strong protections against avoidable or long-term environmental and community impacts, including clear rehabilitation and transition planning.

Policy/Funding/Strategy Alignment

NATIONAL OBJECTIVES:

- Climate Change Act 2022
- Greenhouse Gas Emissions Reduction
- Emissions Accountability and Transparency
- Climate Resilience and Adaptation Strategy (2021–2025)
- 2035 Emissions Target Formulation

STATE OBJECTIVES:

- WA Climate Change Bill 2023
- Whole-of-Government Climate Action and Adaptation Framework
- Regional Climate Alliance Program (WA Government)

Advocate to:	Partner with:
Federal Government – Climate Change and Energy; and Environment and Water. State Government – Environment and Climate Action; and Water.	GVROC WALGA Australian Local Government Association

WALGA Climate Change Advocacy Position

Consultation Paper

January 2026

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1. Introduction

Climate change, and related legislation, policy and action, have implications for many aspects of Local Governments' operations and services. More frequent and severe droughts, heatwaves, bushfires, extreme rainfall events and warming, rising sea levels are increasing the costs and complexity of delivering critical services, infrastructure and ensuring community wellbeing.

The impacts and implications of climate change and opportunities for action differ depending on a Local Government's location, size and capacity. For example, coastal Local Governments are managing erosion and inundation risks, urban Local Governments are seeking to mitigate the impact of prolonged periods of heat on the liveability and health of their communities and in regional areas, water availability, heat stress and the transition to renewable energy are key concerns.

WALGA's policy and advocacy on climate change is longstanding, with the Association's first Climate Change Policy Statement adopted in 2009. In 2018 a new Climate Change Policy Statement and advocacy position were endorsed by WALGA State Council following extensive sector consultation. The 2018 Advocacy Position states:

Local Government acknowledges:

1. *The science is clear: Climate change is occurring and greenhouse gas emissions from human activities are the dominant cause.*
2. *Climate change threatens human societies and the Earth's ecosystems.*
3. *Urgent action is required to reduce emissions, and to adapt to the impacts from climate change that are now unavoidable.*
4. *A failure to adequately address this climate change emergency places an unacceptable burden on future generations.*

Local Government is committed to addressing climate change.

Local Government is calling for:

1. *Strong climate change action, leadership and coordination at all levels of government.*
2. *Effective and adequately funded Commonwealth and State Government climate change policies and programs.*

July 2018 – 72.5/2018

Since the 2018 Advocacy Position was adopted there have been significant legislative, policy, technological and scientific changes, including:

- The national *Climate Change Act 2022* and the Western Australian Climate Change Bill 2023.
- The *Local Government Amendment Act 2023,* which expanded Western Australian Local Governments' general function to include planning for, and mitigating, the risks associated with climate change.

- The release of the Australian Government's National Climate Risk Assessment and National Adaptation Plan in 2025.
- Escalation of the transition to renewable energy, uptake of electric vehicles and energy efficiency standards under the National Construction Code.
- Climate science and projections (international, national and WA specific) have also become clearer regarding the risks posed by climate change and the need for action to address the consequential impacts.

It is important that the WALGA climate change advocacy position is updated to reflect these changes and the consequent needs and priorities of Local Governments. An updated climate change advocacy position, which complements other WALGA advocacy positions, will provide a sound basis for WALGA's advocacy.

Following initial consultation, consideration by State Council in March 2025 and feedback from the Environment Policy Team, WALGA has developed a revised, draft Climate Change Advocacy Position for Local Government feedback:

1. *Local Government acknowledges the risks associated with, and is committed to, addressing climate change.*
2. *WALGA calls on the Australian and Western Australian Governments to:*
    a. *Provide the necessary climate leadership, coordination and action to ensure an orderly transition to achieve emission reduction targets and address the impacts of climate change.*
    b. *Provide dedicated funding, guidance and practical support to assist Local Governments to undertake emissions reduction and adaptation actions.*

WALGA is seeking Council endorsed feedback on the draft Climate Change Advocacy Position by **COB Friday, 1 May 2026**. Feedback can be provided to environment@walga.asn.au.

This Paper provides an overview of matters which were considered in the development of the updated draft Advocacy Position including the legislation and policy (Section 2), technological changes (Section 3), climate science information (Section 4), feedback from Local Government on their needs, activities and barriers in relation to climate change (Section 5), and WALGA advocacy (Section 6). Section 7 provides detail on the rationale for the draft Advocacy Position.

2. Legislation and Policy

Since WALGA's Climate Change Policy Statement was endorsed in 2018, there have been significant Australian and Western Australian legislative and policy changes, these are outlined in Table 1.

Table 1: Government climate legislation and policy

Document	Summary
Climate Change Legislation	
Climate Change Act 2022	The Australian Government *Climate Change Act 2022* establishes a national framework for reducing greenhouse gas (GHG) emissions and enhancing climate resilience in Australia. It mandates setting emission reduction targets, annual reporting to Parliament and developing policies to support the transition to a low-carbon economy. Australia's Nationally Determined Contribution (NDC) under Article 4 of the Paris Agreement commits to reducing greenhouse gas emissions to 43% below 2005 levels by 2030.
Annual Climate Change Statement 2025	The Annual Climate Change Statement is a requirement under the *Climate Change Act 2022*. It provides an overview of the country's progress in reducing GHG emissions and enhancing climate resilience. The Statement includes updates on emission reduction targets, government initiatives and programs supporting the transition to a low-carbon economy. The Statement also identifies additional areas for further action.
WA Climate Change Bil 2023	The WA Climate Change Bill was introduced to Parliament in November 2023. The Bill sought to commit to net zero GHG emissions by 2050 and an interim whole of WA Government 2030 reduction target of 80% below 2020 levels. It also focuses on adapting to climate change impacts through sectorial adaptation planning and ensuring transparent progress reporting to the community and Parliament. The Bill has not progressed. In May 2025 the Premier indicated that climate change legislation introduced in WA would need to be carefully considered, particularly in regard to net zero targets, as WA is captured by national net zero legislation.

Local Government Amendment Act 2023	Amendments made to the *Local Government Act 1995*, under the first tranche of changes in the *Local Government Amendment Act 2023,* expanded the requirements for Local Government in regard to their general functions to ensure good governance outcomes for their communities. Under Part 3 s3.1(1A) General Function, Local Governments are now required (change in bold): a. *to promote the economic, social and environmental sustainability of the district; and* b. ***to plan for, and to plan for mitigating, risks associated with climate change****; and* c. *in making decisions, to consider potential long-term consequences and impacts on future generations.* These legislative changes were made without any sustainable investment model, or tools, to support the new responsibility.
State Public Health Plan 2025 - 2030	Under Stage 5 of the *Public Health Act 2016*, which commenced in June 2024, Local Governments are required to prepare and publish local public health plans by 4 June 2026 that consider the State Public Health Plan objectives and priorities. The objectives for the State Public Health Plan include "Protect against public and environmental health risks, effectively manage emergencies, reduce impacts of disaster, and lessen the health impacts of climate change".
Climate Change Mitigation	
Paris Agreement (2022 update)	The Paris Agreement, under the United Nations Framework Convention on Climate Change, aims to limit global warming to 1.5°C by the end of this Century, requires a 43% cut in global GHG emissions by 2030.
6th Intergovernmental Panel on Climate Change (IPCC) Report (2023)	The 6th IPCC Report summarises the state of knowledge of climate change, its widespread impacts and risks, and climate change mitigation and adaptation.
United Nations Climate Change Conference (COP 28) 2023	The COP 28 Agreement calls for a tripling of renewable energy capacity and doubling of energy efficiency improvements by 2030.

Net Zero Plan 2025	The Australian Government's Net Zero Plan guides Australia's transition to the legislated target of net zero emissions by 2050, covering all major parts of the economy and is consistent with international and domestic targets. The Plan sets out Government priorities, establishes policies and measures to reduce emissions and support ongoing and new investment in low emissions and renewable activities. The Plan is supported by Treasury Modelling on the impact of the transition.
Western Australian Climate Change Policy 2020	The Western Australian Climate Change Policy outlines the State Government's plan for a climate-resilient future. It highlights actions to be taken in collaboration with all sectors of the economy to achieve net zero emissions by 2050. Key programs include: • Low carbon transition • Clean Energy Future Fund • Electric Vehicle (EV) Strategy • Building WA's climate resilient future • Sectoral Emissions Reduction Strategy (SERS).
Climate Change Adaptation	
National Climate Resilience and Adaptation Strategy 2021-2025	The National Climate Resilience and Adaptation Strategy 2021-2025 outlines how the Australian Government will fulfil its 2012 COAG Roles and Responsibilities through three objectives for effective adaptation across Australia: 1. Drive investment and action through collaboration 2. Improve climate information and services 3. Assess progress and improve over time.
National Climate Risk Assessment (NCRA) 2025	The NCRA is the first comprehensive evaluation of how climate change will impact key systems and regions across Australia and provides a solid evidence base for coordinated adaptation planning. The assessment identified 63 nationally significant risks with a more detailed analysis of 10 priority hazards.
National Adaptation Plan 2025	The Plan builds on the National Climate Resilience and Adaptation Strategy and forms Australia's new framework for preparing for and responding to climate change impacts. The Plan represents the 'prioritise and plan' steps in the adaptation cycle, following the 'understand and assess' steps outlined in the NCRA.

Council of Australian Governments (COAG) Roles and Responsibilities for Climate Change Adaptation in Australia	The Council of Australian Governments (previously COAG, now known as National Cabinet) defined roles and responsibilities for managing climate risk and adaptation across all levels of government. This highlighted that all levels of government play a significant role in climate change adaptation and risk management. Whilst this was agreed to in 2012, it is still referred to in national and state climate adaptation policy.
Western Australian Climate Adaptation Strategy 2023	Sets out directions to support climate adaptation in WA: 1. Produce and communicate credible climate information and resources 2. Build public sector climate capability and strengthen accountability 3. Enhance sector-wide and community partnerships 4. Empower and support the climate resilience of Aboriginal people.
Australian Local Government Association (ALGA) Policy and Advocacy	
Advocacy	ALGA has positions on both Climate Adaptation and Emissions Reduction and calls for a range of funding Programs and support for Local Government.
Adapting Together – Local Government Leadership in a Changing Climate Report 2025	The Report uses more than 200 examples of Local Governments showing leadership and taking action to address climate impacts, and five case studies to model the national value of Local Government climate adaptation.

3. Technology

Technological changes most relevant to Local Government include the transition to renewable energy, uptake of electric vehicles and changes to energy efficiency standards under the National Construction Code.

In line with legislated net zero targets, the Australian Government is also targeting 82% renewable energy in the country's electricity grids by 2030. It is essential that the energy transition currently underway delivers economic opportunities, ensures reliable and affordable electricity and benefits for the local community. In 2024 WALGA developed a suite of advocacy positions (see Section 6) related to the renewable energy transition, forming the basis of WALGA's advocacy on behalf of the sector on this issue.

4. Climate Change projections and economic impact

Analysis of historic trends indicates Western Australia is already experiencing the impacts of climate change:

- Western Australia has warmed since 1910, with an average temperature increase of 1.3 °C.
- Since 1900, rainfall has increased over most of Western Australia, apart from the far west and southwest where it has declined; the decline in southwest Western Australia has been larger than anywhere else in Australia.
- The number of days with dangerous weather conditions for bushfires increased in nearly all locations.

In 2025, the Australian Climate Service released the first National Climate Risk Assessment (NCRA) in conjunction with the Bureau of Meteorology, CSIRO, the Australian Bureau of Statistics and Geoscience Australia, which provides an important evidence base on climate risks across Australia. The NCRA assembles data and analysis in a nationally consistent way to be used by Government and community to inform adaptation at a national, regional and local level. It identifies and assesses the impact of 10 priority hazards, over four time horizons, under emissions scenarios of 1.5°C, 2°C and 3°C for 11 geographic regions (including Western Australia north and south). The NCRA also considers the key risks to various systems, including communities in urban, regional and remote areas, primary industries and food, health and social support and the natural environment.

The most up to date projections of WA's climate up to 2100 are being produced by the Western Australian Department of Water and Environmental Regulation (DWER) as part of the State Government's Climate Science Initiative (CSI). The CSI is intended to provide a better understanding of climate change at a local level by producing climate projections at smaller scales (20 km and 4 km resolution). At these scales, regional influences like topography, land use and coastlines can be better understood, as well as extreme events like storms.

Statewide temperature and rainfall climate projections have been produced for the whole of WA at a grid resolution of 20 km up to 2099 under low and high emissions scenarios. Projections at a grid scale of 4 km are anticipated to be available for the South West in early 2026 and for the North West, covering the Pilbara and Kimberly regions, in late 2026.

There is significant evidence identifying the negative impact on the economy from increasing climate change risks and hazards (Productivity Commission Inquiry) with infrastructure and agricultural sectors likely to face some of the most significant challenges. The Insurance Council of Australia, reports that the cost of extreme weather events has resulted in payments to policy holders impacted by extreme weather events rising from an average of $2.1 billion p.a. in real terms over the last 30 years to an average

of $4.5 billion p.a. over the last five years. Deloitte Access Economics (2022), estimate that climate change will cost the nation up to $1 trillion by 2050 and that $380 billion of these costs could be avoided if immediate action is taken to reduce emissions and adapt.

5. Local Government activities and barriers

Reflecting the requirements of the *Local Government Act 1995*, as of July 2025, 79 Local Government's Strategic Community Plans make specific reference to climate change, with a further 40 mentioning sustainability more broadly. Of these, 50 have targeted climate change plans or strategies.

Figure 1 identifies metrics relating to Local Governments' climate change related commitments and activities.

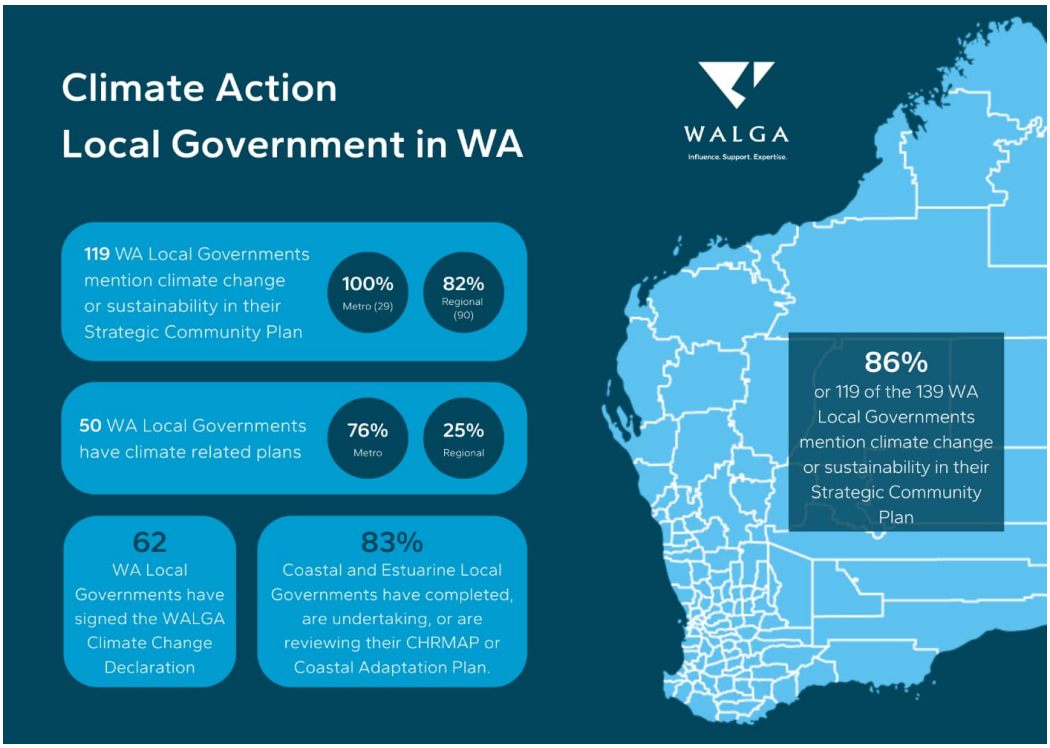


Figure 1: Local Government Climate Change commitments and activities

WALGA has undertaken a regular Climate Change Survey of Local Governments since the 2018 position was adopted, with surveys undertaken in 2020, 2022 and 2024 (see Table 2).

Table 2: Snapshot of WALGA climate change survey responses

Year	*Metropolitan (no. and % of respondents)*	*Regional (no. and % of respondents)*	*Total Respondents*
2020	29 (79.1%)	110 (79.1%)	139
2022	16 (32.6%)	33 (67.3%)	49
2024	27 (31.3%)	59 (68.6%)	86

These surveys consistently identify the main barriers to undertaking emissions reduction and adaptation actions for Local Government as **limited capacity, expertise**, **funding** and **support**. These issues are particularly significant for smaller, regional Local Governments, whose assets and communities are more vulnerable to the impacts of climate change, such as extreme weather events.

Findings from the 2024 climate change survey reinforced that these issues remain the main barriers for Local Governments and are compounded by the many **competing priorities** within Local Governments. Survey respondents understood requirements for Local Government to incorporate climate change considerations into their operational planning, however reported limited knowledge or resources to undertake change. The Australian Local Government Climate Review identified that this is a critical issue for the sector in relation to emergency management. When emergency events occur, Local Governments have the most significant and immediate burden of managing the consequences compared to other levels of Government (Figure 2).

Coastal erosion is an example of the inequitable cost burden placed on Local Government. The State Government has identified 55 coastal erosion 'hotspots' (15 metropolitan, 40 regional) and flagged an additional 31 locations (8 metropolitan and 23 regional) for future consideration. 23 Local Government areas have been recognised as requiring active management over the next 25 years.

Under State Planning Policy 2.6, Local Government is responsible for planning and addressing predicted erosion and inundation hazards, through the preparation of Coastal Hazard Risk Management and Adaptation Plans (CHRMAP). Through the CoastWA Program, the State Government has delivered funding and support to Local Governments to manage current impacts of coastal erosion and inundation and to plan and prepare for increased impacts in the future. However, the level of funding provided for the CoastWA Program is inadequate and is due to expire in 2025-26. Only $33.5 million was allocated to the Program over five years to 2025-26, despite the State Government estimating in 2019 that the cost to manage the 55 hotspots was $110 million over the same period – with more funding required over the medium to long-term.

Figure 2: Snapshot of 2024 WALGA Local Government Climate Change Data in relation to main barriers faced by Local Government in addressing climate change.

6. WALGA Advocacy

WALGA's 2025 State Election Priorities and 2026-27 State Budget Submission advocates for State Government support and investment under Climate Resilience, Low Carbon and Disaster Ready themes including funding for emergency management, waste, water availability and infrastructure, coastal erosion and inundation, urban tree canopy and EV charging infrastructure.

WALGA has a suite of Advocacy Positions that relate to these priority areas and are supported by WALGA's current Climate Change Policy Position, including:

- Water Management (4.3)
- Urban Forest (4.5)
- Street Lighting (5.5)
- Vehicle Emissions (5.14)
- Renewable Energy (6.16, 6.17, 6.18)
- Building Act and Regulations (6.6)
- Coastal Planning (6.8)
- Emergency Management (8.1, 8.2, 8.11).

In 2021-23, WALGA secured State Government funding to deliver a Regional Climate Alliance (RCA) Pilot Program, an initiative under the Western Australian Climate Policy.

Modelled on successful programs in other jurisdictions, two groupings of Local Governments, the South Coast Alliance and Goldfields Voluntary Regional Organisation of Councils (GVROC), focused on accelerating climate action at the regional scale. WALGA continues to advocate to the State Government to implement a statewide program to assist to Local Governments, particularly in regional communities, and secure State Government investment in the management of climate risks.

Local Governments own energy use provides an opportunity for renewable energy and enhanced disaster resilience, with many Local Governments upgrading their assets and facilities with solar and battery storage capabilities. In April 2022, WALGA commenced an aggregated purchase arrangement on behalf of the sector to deliver both economic savings and emission reductions to participating Local Governments. It is estimated that the first three-year term of the contract collectively delivered cost savings of approximately $34 million and sustainability benefits through carbon offsets. The second iteration of the project, involving 50 Local Governments, commenced in early 2025 has projected savings of $34 million to participating members in addition to substantial renewable energy and sustainability co-benefits.

The uptake of electric vehicles has also gained momentum with the Australian and State Governments investing in charging infrastructure and implementing programs to encourage the adoption of electric vehicles. Many Local Governments have also been transitioning their fleets and installing corporate and public use charging infrastructure.

In 2024, after two years of project development, WALGA successfully secured $4.51 million ($3.51 million funding from the Australian Renewable Energy Agency (ARENA) and $1 million from the State Government) to fund charging infrastructure and energy upgrades to support the transition to electric vehicles across 22 Local Governments. 105 charging stations were delivered under the project and participating Local Governments co-invested $7.68 million to roll out more than 140 Electric Vehicles to replace petrol and diesel vehicles.

In May 2025, changes to the National Construction Code came into effect. These changes included a strong focus on energy efficiency of new builds and expanding requirements for commercial buildings to facilitate electric vehicle charging infrastructure, solar and battery storage.

Local Governments play a role in the compliance and uptake of these standards both with industry and their communities. To support this, WALGA developed a discussion paper in 2022 to explore the opportunities for Local Government in supporting the Trajectory for Low Energy Buildings. The Trajectory is a national plan to achieve net zero carbon and energy residential and commercial buildings and provides recommendations to improve energy efficiency in existing buildings. WALGA's State Council endorsed its support of the Trajectory in 2021.

WALGA also provides secretariat support to the Western Australian Local Government Climate and Sustainability Alliance (WASCA), a growing sector-led officer network with over 100 officers from 45 Local Governments seeking to share knowledge and build capacity across the sector in climate related activities.

7. Draft Advocacy Position

The current climate change Advocacy Position reflects the policy and legislative environment and lower level of political consensus regarding the science of climate change at that time.

Importantly, the Australian Government has legislated Australia's emissions reductions targets of 43 per cent below 2005 by 2030 and net zero by 2050, consistent with Australia's commitments under the Paris Agreement. The Western Australian Government has indicated that it is committed to achieving net zero emissions by 2050 in line with the national legislated target, although it has not committed to progressing with legislating this target.

Local Governments' general function under the *Local Government Act 1995* has also been expanded to include planning for, and mitigating, the risks associated with climate change.

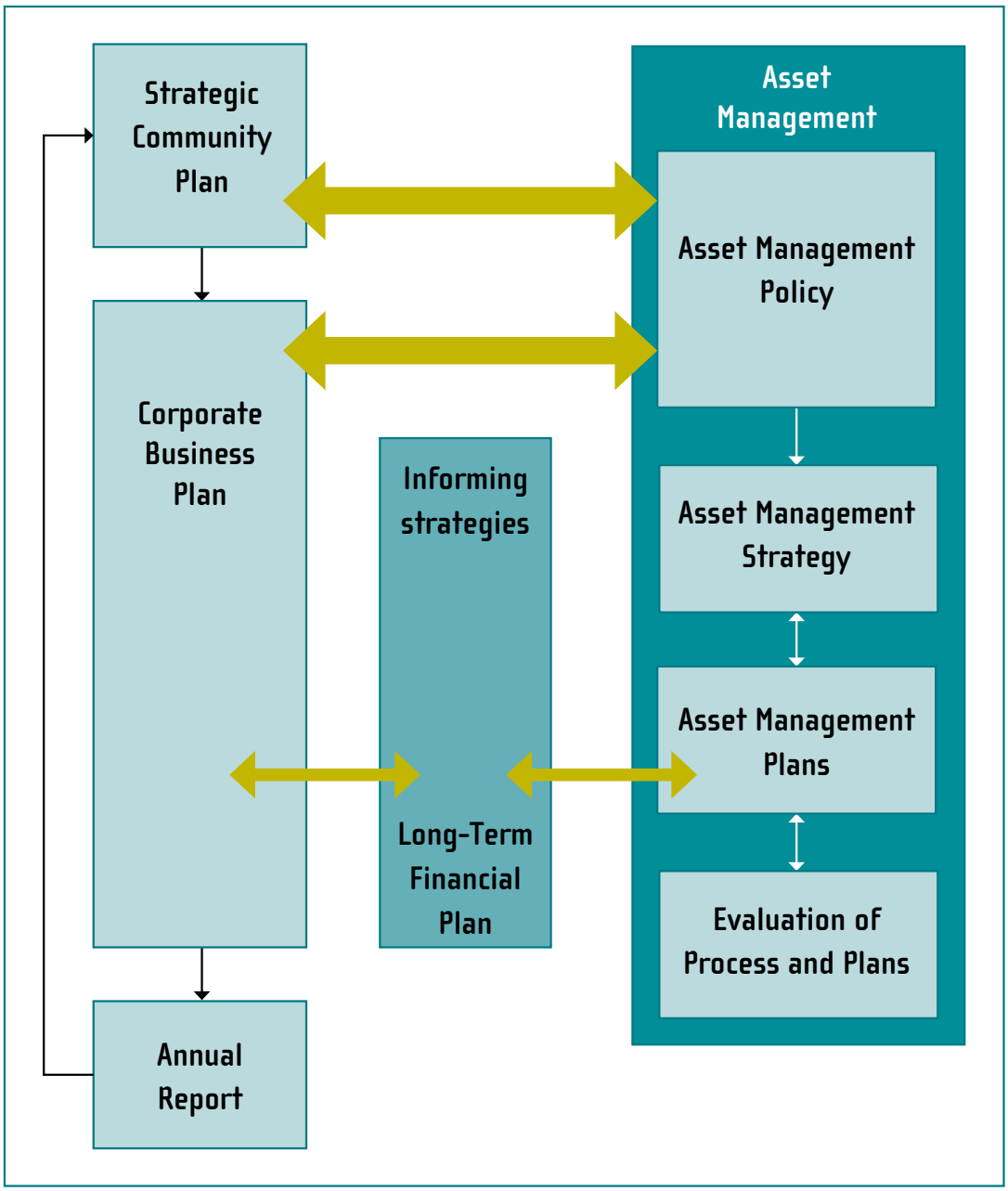
Climate analysis and projections emphasise the need for action to adapt to the escalating impacts from climate change on Australia and Western Australia, including more frequent and severe disaster events, as well as more heatwaves and rising sea levels.

Taking these factors into consideration, along with the feedback provided by the sector regarding the need for dedicated funding and support for emissions reduction and adaptation, WALGA has developed the following revised, draft Climate Change Advocacy Position:

1. *Local Government acknowledges the risks associated with, and is committed to, addressing climate change.*
2. *WALGA calls on the Australian and Western Australian Governments to:*
    a. *Provide the necessary climate leadership, coordination and action to ensure an orderly transition to achieve emission reduction targets and address the impacts of climate change.*
    b. *Provide dedicated funding, guidance and practical support to assist Local Governments to undertake emissions reduction and adaptation actions.*

WALGA is seeking Council endorsed feedback on the draft Climate Change Advocacy Position by **COB Friday, 1 May 2026**. Feedback can be provided to environment@walga.asn.au.

FIG 1 ELEMENTS OF WA ASSET MANAGEMENT FRAMEWORK



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Infrastructure Asset Management Planning for Elected Members

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About this Course

The Infrastructure Asset Management Planning for Elected Members course will build your capacity and confidence to be a champion of asset management, ensuring the delivery of sustainable services to your community.

Delivered in a flexible, online format, comprising four live webinars, readings, case studies, activities and reflection exercises, you will learn about the different forms of infrastructure that provide services and the theory and practice behind infrastructure asset management.

Online Delivery

CPD 10 hours

Duration 4 Weeks

Member: $1,100* | Others: $1,300*

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Group Discounts Available

Learning Outcomes

- Define and explain the concepts of Asset Management and sustainable service delivery
- Justify the need for managing infrastructure and articulate the benefits of asset management
- List the key drivers of asset management and describe the success factors for effective asset management
- Integrate asset management principles into your organisation's broader strategies
- Evaluate the current maturity of your organisation's asset management approach using specific metrics and criteria
- Fulfill your role as an elected member in stewarding infrastructure and service delivery, applying asset management principles

Who Should Enrol

This course is ideal for elected members, including local government councillors, mayors, and board members of public organisations, who are responsible for overseeing infrastructure and service delivery. It is also suitable for governance professionals in state-owned corporations and universities seeking to build their knowledge of asset management.

Local Government Councillors and Mayors

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Overview

A key to your Council's financial wellbeing is to ensure you are managing assets successfully and sustainably.

Infrastructure assets such as roads, drainage and buildings represent a significant capital cost to Local Governments, making it critical that all assets are maintained throughout their life cycle and eventually replaced or decommissioned.

It is essential that Elected Members understand the meaning of sustainable service delivery and the term 'efficient and effective'. Sustainable asset management will address:

- level of service to the community;
- user costs;

- maintenance costs and risk exposure and

Target Audience

All Elected Members wishing to increase their knowledge of managing community assets and the long-term impact during its life cycle.

Learning Outcomes

- Identify the risks associated with the management of infrastructure assets;
- Understand the life cycle costs of infrastructure assets;
- Identify the revenue gap; and
- Develop a plan for financial sustainability.

Course Transfer and Cancellation Policy

All transfer or cancellation requests must be made via our request form.

Please refer to the WALGA Terms and Conditions of Enrolment for further conditions including COVID-19, On-Site training and course cancellations.

Upcoming Course Dates

Dates	Delivery Method	Duration	Fees
Monday, 13 July 2026	In person	9:00AM - 4:30PM	$620.00 (plus GST) per person
Tuesday, 24 November 2026	In person	9:00AM - 4:30PM	$620.00 (plus GST) per person

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19 January 2026

City of Kalgoorlie-Boulder
PO Box 2042

Boulder, WA 6432

Attention: Paul Lees – Manager of Development and Growth

Dear Paul,

LOT 221 (NO.60) MORAN STREET, BOULDER (SUBJECT SITE).
DA AMENDMENT
EDUCATIONAL ESTABLISHEMENT

Planning Solutions acts on behalf of Training Alliance Group (**TAG**) in relation to the proposed amendment to development approval (**P271/10**). P271/10 applies to Lot 221 (No.60) Moran Street, Boulder (**subject site**).

Subject to Clause 77 (1) (B) of the of the P*lanning and Development (Local Planning Schemes) Regulations 2015* (**the Regulations**), this application is made to amend P271/10 and delete Condition 5.

With regard to the above, please find enclosed:

1. City of Kalgoorlie Bulder Development Application Form
2. Letter of landowner consent providing authority to lodge the development application
3. The Certificate of Title applicable to the subject site – **Attachment 1**
4. P271/10 determination notice – **Attachment 2**

The following submission discusses various matters pertaining to the proposal, including:

- Site background and details
- Proposal
- Town planning considerations

We respectfully request the City of Kalgoorlie-Boulder (**the City**) assesses the application on its merits and grants approval under delegated authority.

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Document Set ID: 4094787
Version: 1, Version Date: 29/01/2026

1 APPLICATION BAKGROUND

In 2010, development application P271/10 was approved on the subject site. P271/10 granted approval for the use of the site as an 'educational establishment'. Importantly, Condition 5 of P271/10 reads:

> *The approval for the use of an Educational Establishment herby permitted allows the use to be operated/ occupied by SMYL Community Services. If SMYL Community Services ceases to operate/ occupy the use on the subject site, the approval for the use shall expire.*

We note that SMYL Community Services have operated/ occupied the site since approval and continue to do so now. Therefore, the approval remains valid.

SMYL Community Services have diligently operated the 'educational establishment' land use on site and have been a considerate neighbour and contributor to the local community. SMYL Community Services provide educational services with classroom-based training and learning. We understand SMYL Community Services have not had any issues with neighbours and the use of the site has seamlessly integrated with the amenity of the locality.

Typical SMYL Community Services operations at the subject site encompasses the following:

- Classroom based training
- 5 days per week operation depending on specific course requirements and induction/ administration requirements
- Typically 2 teachers/ trainers with up to circa 20 students (depending on course enrolment and demand)

Training Alliance Group (TAG)

TAG are in discussions with SMYL Community Services to operate an 'educational establishment' at the subject site. However, Condition 5 of P271/10 restricts the operation/ occupation of the site to SMYL Community Services. Therefore, in order for TAG to operate at the site, Condition 5 must be deleted from the development approval.

Should TAG obtain the relevant approvals for the site, SMYL Community Services will cease operations at the subject site. However, there will be a brief 'hand over' period in which SMYL Community Services conclude any prearrange training and commence a process to allow TAG to set up.

TAG is an Australian employment and training services organisation supporting young people, jobseekers and diverse communities since 2016. TAG operates under Deeds with various government departments such as Employment and Workplace Relations (DEWR). TAG delivers government-funded employment and self-employment programs, including Workforce Australia and Self-Employment Assistance, to help individuals facing barriers build skills, confidence and pathways into work. Through inclusive, person-centred support and nationally recognised training delivered via its two Registered Training Organisations, TAG works alongside communities and employers to create sustainable education and employment outcomes.

TAG's operation fits into the definition of an 'educational establishment'. Given TAG's reputation for high quality and well-run educational services across Western Australia, TAG would be an ideal operator/ tenant for the subject site. However, due to the Condition 5 tenant restrictions of P271/10, TAG cannot operate on the site until the Condition is deleted.

The deletion of Condition 5 of P271/10 to facilitate TAG operating on the subject site is the basis of this application. We seek deletion of the Condition 5 as it unnecessarily restricts the operation of the site.

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2 SITE DETAILS

2.1 Legal description

The subject site is legally described as "*Lot 221 on Diagram 222097*", being the whole of the land contained within Certificate of Title Volume 1250 and Folio 884.

The subject site has a total area of 1,012m^2.

Refer **Attachment 1** for a copy of the Certificate of Title.

2.2 Site context

The subject site is located in the suburb of Boulder. The site is east of the Digger Daws Oval and has Lionel Street to the west, Moran Street to the north and has a laneway to the south. To the east of the site is residential dwellings. Refer **Figure 1 – Site Aerial**, below.

As identified above, the subject site is currently occupied and operated by SMYL Community College. SMYL Community College operate the approved (P271/10) 'educational establishment' land use on the subject site and have done so since circa 2010.

Figure 1: Site Aerial

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3 PROPOSAL

Subject to Clause 77 (1) (B) of the of *the Regulations*, this application is made to amend P271/10. Specifically, this proposal seeks to delete Condition 5 of the existing approval (P271/10) to remove the tenant restrictions that apply to the subject site. Deletion of Condition 5 would allow TAG to operate on the subject site.

No internal or external physical works are proposed as part of this application.

In amending P271/10 to delete Condition 5, TAG intends to operate the subject site in a manner similar to the typical SMYL Community Services operations that have occurred on the site since original approval. It is a 'like for like' change. No further technical reporting is required as there are no changing or new operational externalities. The operation will remain largely as is, simply undertaken by a new tenant.

There will likely be a brief 'hand over' period between SMYL Community Services operations and TAG following determination of this application. Deletion of Condition 5 is essential for TAG to operate the subject site.

TAG's likely day to day operations will depend on class enrolment and seasonal class scheduling. The following will typically occur on site:

- Class sizes of up to 20 students (note not all classes will have 20 students)
- Typical staffing arrangements of 2-5 staff.
- Classes occurring throughout the week and year, primarily on weekdays

4 TOWN PLANNING CONSIDERATIONS

4.1 City of Kalgoorlie-Boulder Local Planning Scheme No. 2

The City of *Kalgoorlie Boulder Local Planning Scheme No. 2* (**LPS2**) applies to the subject site.

4.1.1 Zoning

The subject site is zoned 'Residential – R50' under LPS2. Refer to **Figure 2** for the LPS2 zoning map.

The objectives of the Residential zone are as follows:

- *To provide for a range of housing and a choice of residential densities to meet the needs of the community.*
- *To facilitate and encourage high quality design, built form and streetscapes throughout residential areas.*
- *To provide for a range of non-residential uses which are compatible with, and complementary to, residential development.*

We note that the site has operated as an 'educational establishment' since approval in 2010. The low impact nature of the classroom based educational and training operations of the site make it an ideal non-residential use within the Residential zone. It is compatible with and complementary to the surrounding residential development. We further note that the site only shares one direct interface with an existing residential development meaning there is limited interface and risk of any operations unduly impacting the surrounding residential development.

4.1.2 Land use permissibility

LPS 2 defines 'educational establishment' as:

> *Means premises used for the purposes of providing education including premises used for a school, higher education institution, business college, academy or other educational institution.*

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TAG's proposed operations of the site are entirely consistent with the 'educational establishment' definition.

An 'educational establishment' is an 'A' use within the Residential zone meaning the use is capable of approval following a period of public advertising.

We note the 'educational establishment' land use was approved as part of P271/10. Therefore, this proposal is not seeking any changes to the approved use. The intention is to continue the approved use of the site, with the only item changing being the deletion of Condition 5 of P271/10.

4.1.3 Amenity of Non-Residential Development

Clause 33 of LPS2 identifies the amenity considerations for non-residential development. The proposal is consistent with the Cl. 33 provisions in the following ways:

a) No physical modifications are proposed meaning the form, bulk, and scale of development will remain compatible with surrounding land uses.
b) The educational establishment will operate classroom-based training only, meaning the impacts of the development will be contained on site and will be suitably managed to limit impacts on adjoining properties.
c) There will be no changes to the road network and traffic management as the use and intensity from what is currently occurring on site will not change.
d) As there are no physical changes to the property, all parking and servicing considerations remain consistent with the current development on site.
e) Appropriate screening for services and waste shall be maintained.
f) Visual impacts will continue to be managed and screened as they currently are.
g) No changes from the existing built form and materials are proposed and the building remains sympathetic to the residential nature of the locality.

4.1.4 Non-residential development in the residential zone

Clause 44 of LPS2 which identifies the considerations of non-residential development within the residential zone is noted. The following must be considered while assessing this clause:

- This proposal is seeking to amend Condition 5 of P271/10 only. No built form or other changes is proposed.
- P271/10 granted approval for the site as an 'educational establishment'. This proposal will maintain the approved land use and simply seeks to allow a different tenant to operate the approved use.
- The operation of the site as an 'educational establishment' by SMYL Community Services since the 2010 approval demonstrates that the location is an entirely appropriate within its residential context. TAG will operate the site on a 'like for like' basis providing similar training and educational services. The use of the site for non-residential purposes remains entirely appropriate.

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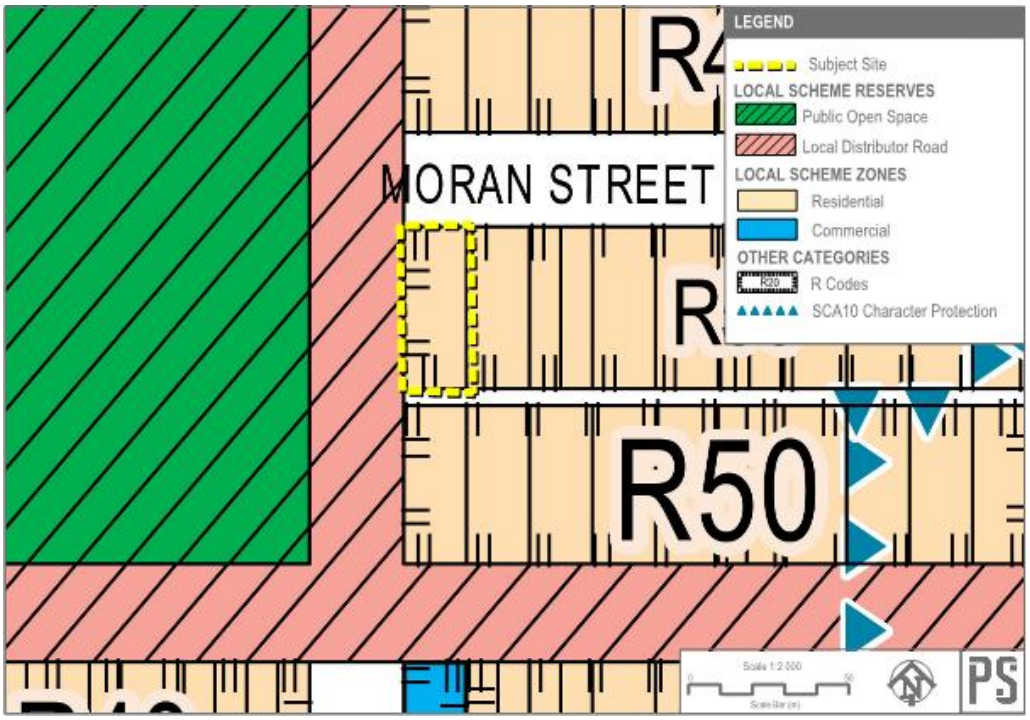
Figure 2: LPS2 Zoning Map



4.1.5 Matters to be considered

Clause 67(2) of the Deemed Provisions sets out the matters for which due regard is to be given when considering a development application. Noting that the 'educational establishment' land use has already been approved for the site, an assessment against Clause 67(2) of the Deemed Provisions has been provided to demonstrate that the use remains appropriate and that operation of the land use by TAG is worthy of support.

Matter (m) relates to the compatibility of the proposal within its setting and is the most relevant matter for consideration due to the surrounding residential nature of the locality. Matter (m) reads as follows:

> '*the compatibility of the development with its setting, including —*
> *i. the compatibility of the development with the desired future character of its setting; and*
> *ii. the relationship of the development to development on adjoining land or on other land in the locality including, but not limited to, the likely effect of the height, bulk, scale, orientation and appearance of the development'*

The implementation of P271/10 and the operation of the 'educational establishment' land use by SMYL Community Services for a number of years at the subject site demonstrates that an 'educational establishment' at this location is appropriate and does not have any adverse impacts on the surrounding residential area. The use of the site will remain classroom based which further demonstrates that the use is low impact and compatible with the surrounding residential rea.

Noting the 'like for like' operation that TAG will implement, the compatibility of the 'educational establishment' at the subject site remains entirely suitable. No further technical reporting is required as there are no changing or new operational externalities. The operation will remain largely as is, simply undertaken by a new tenant.

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Table 1 provides an assessment against the other matters relevant to the proposed deletion of Condition 5.

Table 1 - Matters to be considered

Matter to be considered	Provided
(a) the aims and provisions of this Scheme (including any planning codes that are read, with or without modifications, into this Scheme) and any other local planning scheme operating within the Scheme area;	Refer to **Section 4.1 above** where this is addressed.
(fa) any local planning strategy for this Scheme endorsed by the Commission;	The proposal is generally consistent with the City of Kalgoorlie-Bulder Local Panning Strategy.
(n) the amenity of the locality including the following — *(i) environmental impacts of the development;* *(ii) the character of the locality;* *(iii) social impacts of the development;*	i. There are no environmental impacts. ii. The proposal is consistent with existing approval and simply seeks to facilitate a different tenant operative a 'like for like' establishment. iii. The proposal ensures that training and education opportunities remain within the locality. TAG propose to continue to offer high quality education to the community that has been provided since P271/10 was approved.
(s) the adequacy of — *(i) the proposed means of access to and egress from the site; and* *(ii) arrangements for the loading, unloading, manoeuvring and parking of vehicles;*	No changes to the existing parking and access considerations is proposed. The site has operated successfully and with minimal traffic and parking issues onsite since approval. Given the 'like for like' change proposed, there remains adequate onsite and parking within the vicinity of the subject site to provide attendees of the subject site.
(t) the amount of traffic likely to be generated by the development, particularly in relation to the capacity of the road system in the locality and the probable effect on traffic flow and safety;	Given the 'like for like' nature of TAG's proposed operational at the site (similar class sizes, staffing, frequency, etc), it is not envisioned that any additional traffic will be generated. The site has operated and continues to operate with the 'educational establishment' land use posing no adverse impacts to the locality in terms of traffic generation.
(u) the availability and adequacy for the development of the following — *(i) public transport services;* *(ii) public utility services;* *(iii) storage, management and collection of waste;* *(iv) access for pedestrians and cyclists (including end of trip storage, toilet and shower facilities);* *(v) access by older people and people with disability;*	i. Public transport is available on Lionel Street, with a bus stop located approximately 100m north west of the site. ii. Public utilities are available. iii. Collection of waste is unchanged. iv. Access is unchanged v. Universal access is maintained.
(v) the potential loss of any community service or benefit resulting from the development other than potential loss that may result from economic competition between new and existing businesses;	TAG becoming the new tenant at the subject site will ensure that an important community service and benefit (educational services and vocational training) continue to be available to the community.
(w) the history of the site where the development is to be located;	The site has operated as an 'educational establishment' since the 2010 development approval (P271/10). The operation of the site as an educational establishment has posed no adverse impacts to the character and amenity of the area. Noting the appropriateness of the site for the proposed use, it is entirely appropriate for the site to be operated by TAG for a 'like for like' operation that is currently being undertaken on the site.

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5 CONCLUSION

Subject to Clause 77 (1) (B) of the of *the Regulations*, this application is made to amend P271/10, seeking to delete Condition 5. Deletion of Condition 5 will allow TAG to operate the approved 'educational; establishment' land use on the subject site. P271/10 already contains approval for the use of the site and therefore no further approval for the land use is required.

The use of the site as an 'educational establishment' has occurred diligently and effectively for a number of years, demonstrating the appropriateness of the site for the approved land use.

This application will facilitate a 'like for like change', simply allowing improved flexibility for TAG to operate on the subject site. There are no new or exacerbated externalities with the change in tenant. This application does not propose any built form or physical changes and does not propose to change the approved use. Deletion of Condition 5 is essential to facilitate an effective hand over between SMLY Community Services and TAG and will remove unnecessary restrictions on the approval.

We respectfully request the City favourably determine this application subject to fair and reasonable conditions.

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Version: 1, Version Date: 29/01/2026

Attachment 1
Certificate of Title

Document Set ID: 4094787
Version: 1, Version Date: 29/01/2026

WESTERN AUSTRALIA

TITLE NUMBER	
Volume	Folio
1250	**884**

RECORD OF CERTIFICATE OF TITLE

UNDER THE TRANSFER OF LAND ACT 1893

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.

BGRoberts

REGISTRAR OF TITLES

REGISTRAR OF TITLES WESTERN AUSTRALIA

LAND DESCRIPTION:

LOT 221 ON DEPOSITED PLAN 222097

REGISTERED PROPRIETOR:
(FIRST SCHEDULE)

SOUTH METROPOLITAN YOUTH LINK INC OF 29 QUEEN VICTORIA STREET, FREMANTLE
(T L491236) REGISTERED 29/11/2010

LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS:
(SECOND SCHEDULE)

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required. Lot as described in the land description may be a lot or location.

----------END OF CERTIFICATE OF TITLE----------

STATEMENTS:

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND:	1250-884 (221/DP222097)
PREVIOUS TITLE:	1034-170
PROPERTY STREET ADDRESS:	60 MORAN ST, BOULDER.
LOCAL GOVERNMENT AUTHORITY:	CITY OF KALGOORLIE-BOULDER

LANDGATE COPY OF ORIGINAL NOT TO SCALE 19/01/2026 12:04 PM Request number: 69295037

Landgate
www.landgate.wa.gov.au

Document Set ID: 4094787
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35502/61 Transfer 11920/1961 (7346)
Volume 1034 Folio 170

INDEXED.

REGISTER BOOK.

Vol. 1250 *Fol.* Nº 884

WESTERN AUSTRALIA.

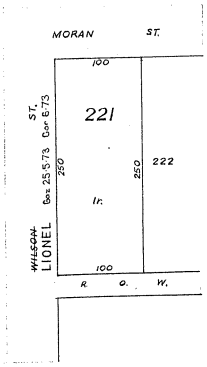
Certificate of Title

CT 1250 0884 F

under "The Transfer of Land Act, 1893" (56 Vic., 14. Sch. 5).

Ann Harvey of 60 Moran Street, Boulder, Widow, is now the proprietor of an estate in fee simple subject to the easements and encumbrances notified hereunder in all that piece of land delineated and coloured green on the map hereon containing one rood or thereabouts, being Boulder Town Lot 221.

Scale: 1 chain to an inch



Dated the fourteenth day of August One thousand nine hundred and sixty-one.

Registrar of Titles.

Inst. No. A 46026 to Kenning George Betts, Miner and Teresa May Betts Married Woman both of 60 Moran Street, Boulder, as joint tenants. Registered 30th May 1968 at 9.17 o'c.

ASSISTANT REGISTRAR OF TITLES

Transfer E416831 to Ian Gordon Shedden and Elizabeth Ellen Shedden both of 11 Unnaro Street Hillman as joint tenants. Registered 2nd August 1990 at 9.29 hrs.

Transfer E939904 to Aaron Thomas Stent and Susan Lynne Castledine both of 60 Moran Street, Boulder, as joint tenants. Registered 20th July, 1992 at 8.19 hrs.

Transfer F161880 to Aaron Thomas Stent, of 60 Moran Street, Boulder. Registered 15th April 1993 at 8.11 hrs.

Transfer F733205 to Bradley John Woodhead of 21 Minilya Street, Hilton. Registered 18th November 1994 at 12.39 hrs.

The correct address of the registered proprietor is now 6 Stannard Street, Saint James By G115293 Dated 1st March 1996 at 15.11 hrs.

27605/7/59—24,500—11°C

For encumbrances and other matters affecting the land see back.

Superseded - Copy for Sketch Only

LANDGATE COPY OF ORIGINAL NOT TO SCALE 19/01/2026 12:04 PM Request number: 69295037

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Version: 1, Version Date: 29/01/2026

Superseded - Copy for Sketch Only

EASEMENTS AND ENCUMBRANCES REFERRED TO

DISCHARGED A146017 to Lake View and Star Limited Registered 20th May 1968 at 9 o'c.

K.G. Abbott
ASSISTANT REGISTRAR OF TITLES

Discharge H436848 of Mortgage H46022 Registered 6th September 1971 at 11.12 a.

Mortgage E416832 to Town & Country WA Building Society. Registered 2nd August 1990 at 9.30 hrs.

DISCHARGED

Discharge E939903 of Mortgage E416832. Registered 20th July, 1992 at 8.19 hrs.

Mortgage E939905 to Australia & New Zealand Savings Bank Ltd. Registered 20th July, 1992 at 8.19 hrs.

DISCHARGED

Discharge F733204 of Mortgage E939905. Registered 18th November 1994 at 12.39 hrs.

Mortgage F733206 to Advance Bank Australia Ltd. Registered 18th November 1994 at 12.39 hrs.

Mortgage G115293 to Advance Bank Australia Ltd. Registered 1st March 1996 at 15.11 hrs.

CT 1250 0884 B

CERTIFICATE OF TITLE

Vol. 1250 Fol.

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Attachment 2
P271/10 Determination Notice

Document Set ID: 4094787
Version: 1, Version Date: 29/01/2026

City of KALGOORLIE-BOULDER

Our Ref: CPA:NL P271/10 A4035 File Ref.: MOR 25 60
Your Ref:

18 November 2010

SMYL Community Services
29 Queen Victoria Street
FREMANTLE WA 6160

Dear Ms Mitchell

LOT 221 (60) MORAN STREET, BOULDER – APPLICATION FOR PLANNING APPROVAL FOR A CHANGE OF USE TO AN EDUCATIONAL ESTABLISHMENT (FROM CHILD CARE CENTRE)

I refer to your application received by the City on 13 October 2010, for a Change Of Use to an Educational Establishment at Lot 221 (60) Moran Street, Boulder.

The City has considered the application and I can advise that the application has been approved, subject to conditions. A decision notice and approved plans are enclosed.

Please note that this decision notice includes conditions and advice notes. It is your responsibility to familiarise yourself with these conditions and advice notes. Also note that this Decision on Application for Planning Approval ***is not*** an approval for a Building Licence and you should contact the City's Building Services in this regard on (08) 9021 9600.

If you have any queries with regard to the above please contact Jouna Kolose, Planning Officer, by telephone (08) 9021 9692, by facsimile on 9021 6113, or via email at jouna.kolose@kalbould.wa.gov.au.

Yours sincerely

DF MITCHELL
Manager Development Services

enc: Decision on Application for Planning Approval
Copy of approved plans

PO Box 2042 Boulder WA 6432 | 577 Hannan Street Kalgoorlie WA 6430 | Tel: (08) 9021 9600 Fax: (08) 9021 6113 | www.kalbould.wa.gov.au

Document Set ID: 4094787
Version: 1, Version Date: 29/01/2026

City of KALGOORLIE-BOULDER

SCHEDULE 4: FORM 3: DECISION ON APPLICATION FOR PLANNING APPROVAL

CITY OF KALGOORLIE-BOULDER
TOWN PLANNING SCHEME No. 1

Assessment No.: A4035
File Ref.: MOR 25 60
Application No.: P271/10

The Council having considered the application:

Dated:	13 October 2010		
Submitted by:	SMYL Community Services		
On behalf of:	Trust Company Of Australia Ltd		
Lot No.:	221	Street:	60 Moran Street
Locality:	Boulder		
Proposal:	Change Of Use to an Educational Establishment (From a Child Care Centre)		

hereby advise that it has decided to:

GRANT APPROVAL TO COMMENCE DEVELOPMENT

subject to the following conditions:

SCHEDULE OF CONDITIONS:

General Conditions

1. **Development hereby permitted must substantially commence within two (2) years from the date of this decision letter, unless an extension of the approval is received from the City, prior to this approval expiring.**
2. **Development hereby permitted taking place in accordance with the approved plans.**

Conditions to be met on an ongoing basis

3. **Thirteen (13) onsite car parking bays and vehicle access areas are to be maintained and available for car parking and vehicle access on an ongoing basis and are to be to the satisfaction of the City.**
4. **The storm water shall be discharged in a manner so that there is no discharge onto the adjoining properties or the rear laneway and is to be to the satisfaction of the City.**
5. **The approval for the use of an Educational Establishment hereby permitted allows the use to be operated/occupied by SMYL Community Services. If SMYL Community Services ceases to operate/occupy the use on the subject site, the approval for the use shall expire.**

ADVICE TO APPLICANT

1. **If the applicant and/or owner are aggrieved by this decision, as a result of the conditions of approval or by a determination of refusal, there may be a right of review under the provisions of Part 14 of the *Planning and Development Act 2005*.**

   A review must be lodged with the State Administrative Tribunal, and must be lodged within 28 days of the decision being made by the City.

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2. **In accordance with the provisions of the *Local Government (Miscellaneous Provisions) Act 1960*, an application for a building licence must be submitted to, and approval granted by the City prior to the commencement of the development hereby permitted.**

CWallace

CD WALLACE
Coordinator Statutory Planning

Issue Date: 18 November 2010

Document Set ID: 4094787
Version: 1, Version Date: 29/01/2026

14 January 2026

Planning Solutions
GPO Box 2709
CLOISTERS SQUARE PO WA 6850

To Whom it May Concern,

CONSENT TO LODGE STATUTORY PLANNING APPLICATIONS
221 (60) MORAN STREET, BOULDER

South Metropolitan Youth Link Inc is the registered proprietor of 221 (60) Moran Street, Boulder (**subject site**). As the registered proprietor, we hereby give consent and grant authority for PLANNING SOLUTIONS (AUST) PTY LTD (**Planning Solutions**) to act as our authorised agent in respect to the lodgement of statutory planning applications on the subject site. This includes applications for the following:

- An application for development approval under a local planning scheme.
- An application to amend a development approval.

South Metropolitan Youth Link Inc Common Seal ABN: 53 842 734 425

Name/Company: South Metropolitan Youth Link Inc

ACN/ABN: 62 302 197 975

Postal Address: Postal Address

Signature: [signature]

Date: 15/01/2026

Name and position: SAM GOWEGATI DIRECTOR

Signature:

Date:

Name and positions:

Extract-Constitution South Metropolitan Youth Link Inc

66. Executing documents and common seal

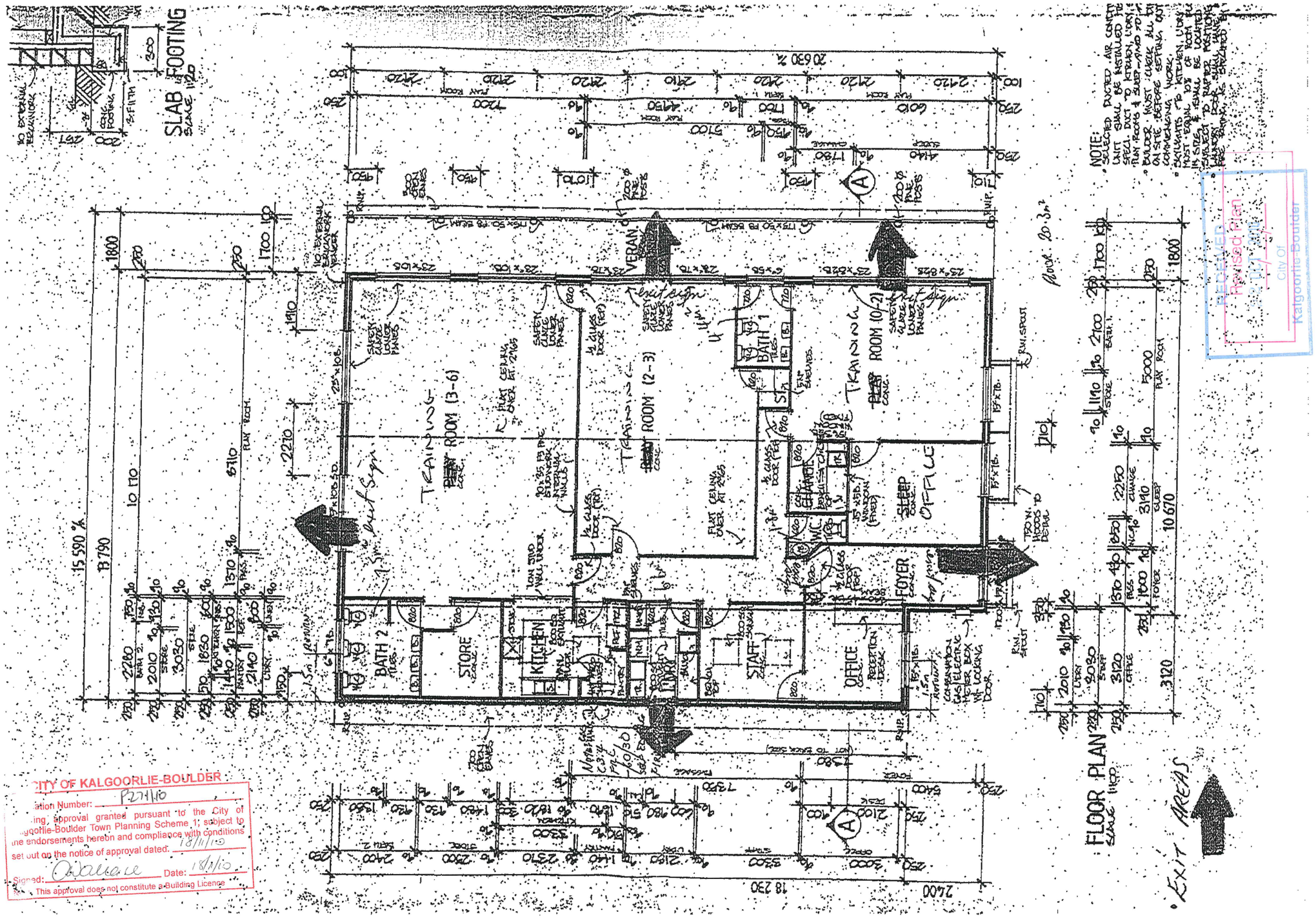
(1) The Association may execute a document without using a common seal if the document is signed by a person authorised by the committee.

(2) The Association common seal —
   (a) has the name of the Association in legible characters on the common seal; and
   (b) a document may only be sealed with the common seal by the authority of the committee and in the presence of —
      (i) the person appointed by the committee to manage and be in charge of the day to day operation of the Association; or
      (ii) Chairperson; or
      (iii) Treasurer; or
      (iv) A delegated nominee,

   When affixed it will be endorsed by one signature of the authorised person present to attest that the document was sealed in their presence.

(3) The secretary or a person authorised by the committee from time to time must make a written record of each use of the common seal.

(4) The common seal must be kept in the custody of the person appointed by the committee to manage and be in charge of the day to day operation of the Association or another person authorised by the committee from time to time.



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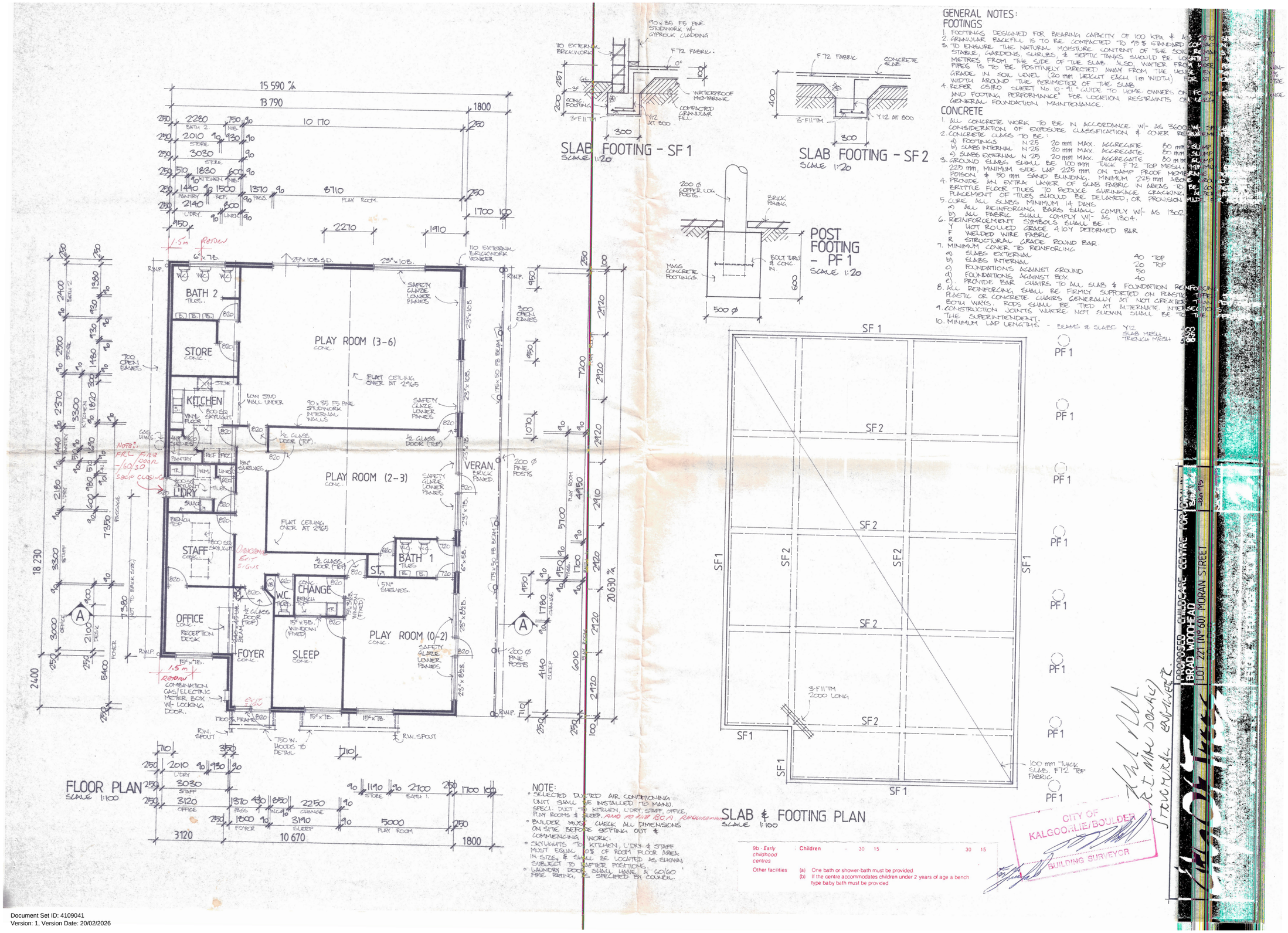
Version: 1, Version Date: 20/02/2026



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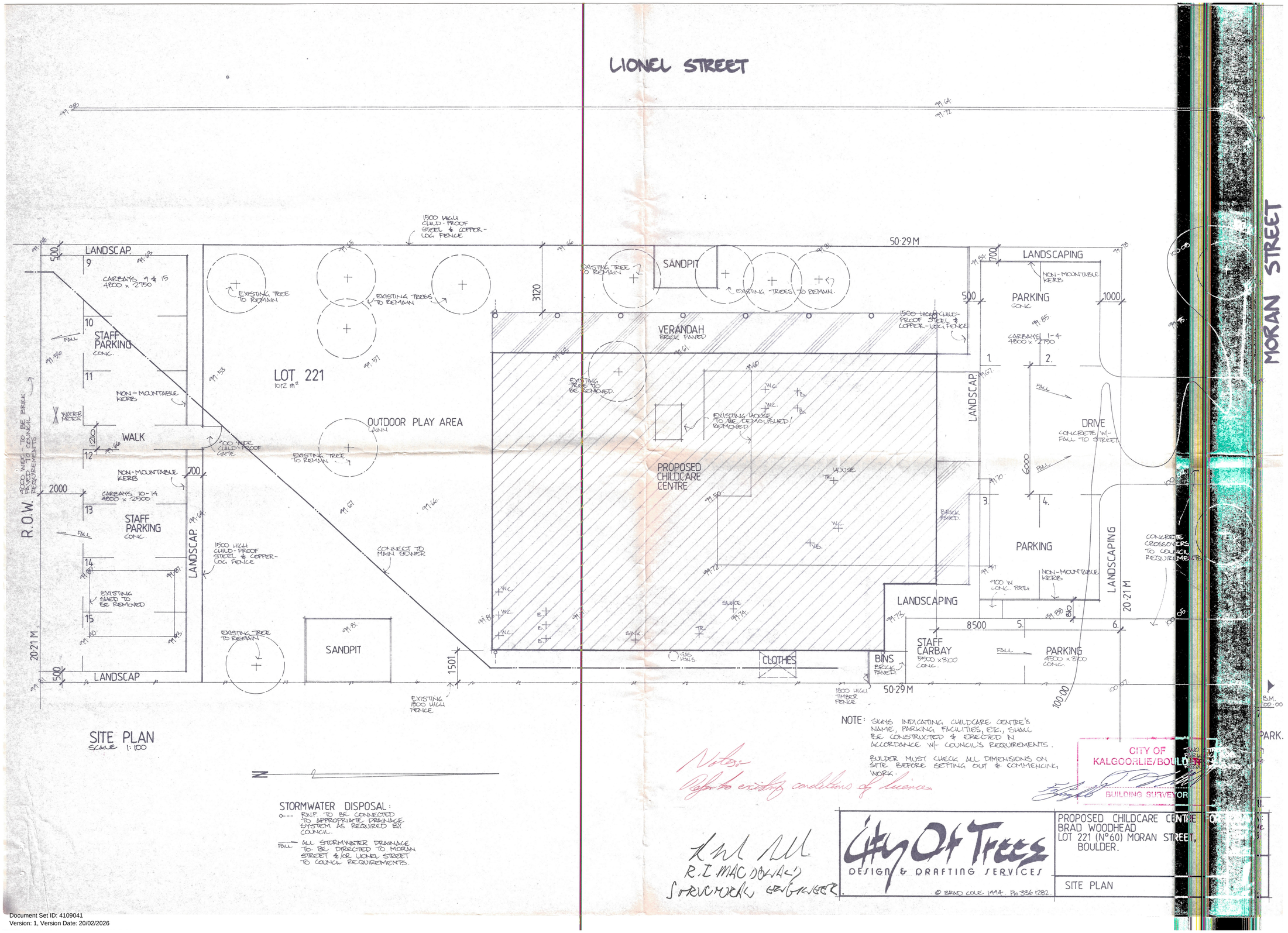

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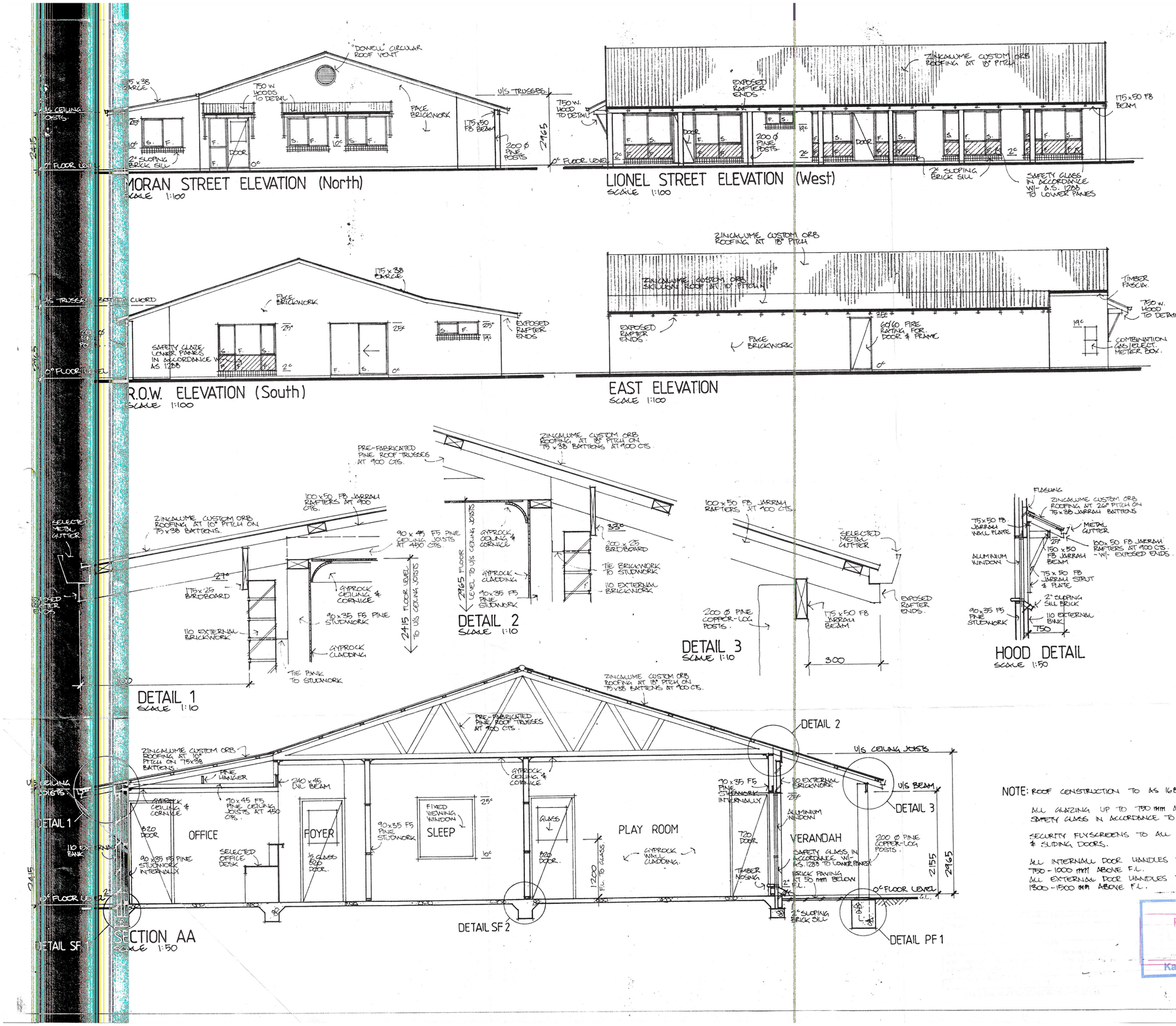


NOTE: ROOF CONSTRUCTION TO AS 1684.

ALL GLAZING UP TO 750 mm ABOVE F.L. SHALL BE SAFETY GLASS IN ACCORDANCE TO AS. 1288.

SECURITY FLYSCREENS TO ALL OPENING WINDOWS & SLIDING DOORS.

ALL INTERNALL DOOR HANDLES TO BE LOCATED BETWEEN 750 - 1000 mm ABOVE F.L.
ALL EXTERNAL DOOR HANDLES TO BE LOCATED BETWEEN 1500 - 1500 mm ABOVE F.L.

R.T. Mac
STRUCTURAL ENGINEER.

RECEIVED
Revised Plan
25 OCT 2010
City Of
Kalgoorlie-Boulder

PROPOSED CHILDCARE CENTRE FOR:
BRAD WOODHEAD
LOT 221 (N°60) MORAN STREET,
BOULDER.

DRAWN: Brad Cole Jan '05

Job° 27.

SECTIONS, DETAILS & ELEVATIONS

3. OF 4.

City Of Trees
DESIGN & DRAFTING SERVICES

© BRAD COLE 1998 Ph. 9336 3880

LIONEL STREET

MORAN STREET

CITY OF KALGOORLIE-BOULDER
Application Number: P271|10
Planning approval granted pursuant to the City of Kalgoorlie-Boulder Town Planning Scheme 1, subject to the endorsements hereon and compliance with conditions set out on the notice of approval dated: 18/11/10
Signed: Wallace Date: 18/11/10
Note: This approval does not constitute a Building Licence

LOT 221
1012 m²

LANDSCAP.
CARBAYS 9 & 15 4800 x 2750
STAFF PARKING CONC.
NON-MOUNTABLE KERB
WATER METER
WALK
900 WIDE CHILD-PROOF GATE
CARBAYS 10-14 4800 x 2500
STAFF PARKING CONC.
EXISTING SHED
LANDSCAP.
R.O.W.
20.21 M
EXISTING TREE TO REMAIN
EXISTING TREES TO REMAIN
1500 HIGH CHILD-PROOF STEEL & COPPER-LOCK FENCE
SHADE CLOTH
OUTDOOR LAWN AREA
CONNECT TO MAIN SEWER
SANDPIT
EXISTING TREE TO REMAIN
EXISTING 1800 HIGH FENCE
50.29 M
VERANDAH BRICK PAVED
EXISTING TREE TO REMAIN
EXISTING TREES TO REMAIN
EXISTING TREES TO BE REMOVED
HOUSE
PORCH
LANDSCAPING
NON-MOUNTABLE KERB
PARKING CONC.
CARBAYS 1-4 4800 x 2750
DRIVE CONCRETE W/- FALL TO STREET
LANDSCAPING
PARKING 4500 x 3100 CONC.
STAFF CARBAY 5700 x 3100 CONC.
BINS BRICK PAVED
CLOTHES LINES
LANDSCAPING
20.21 M
CONCRETE COVERS TO COUNCIL REQUIREMENTS
B.M. 100.00
PARK.
TWO PARKING BAYS TO COUNCIL REQUIREMENTS.
100.00

SITE PLAN
SCALE 1:100

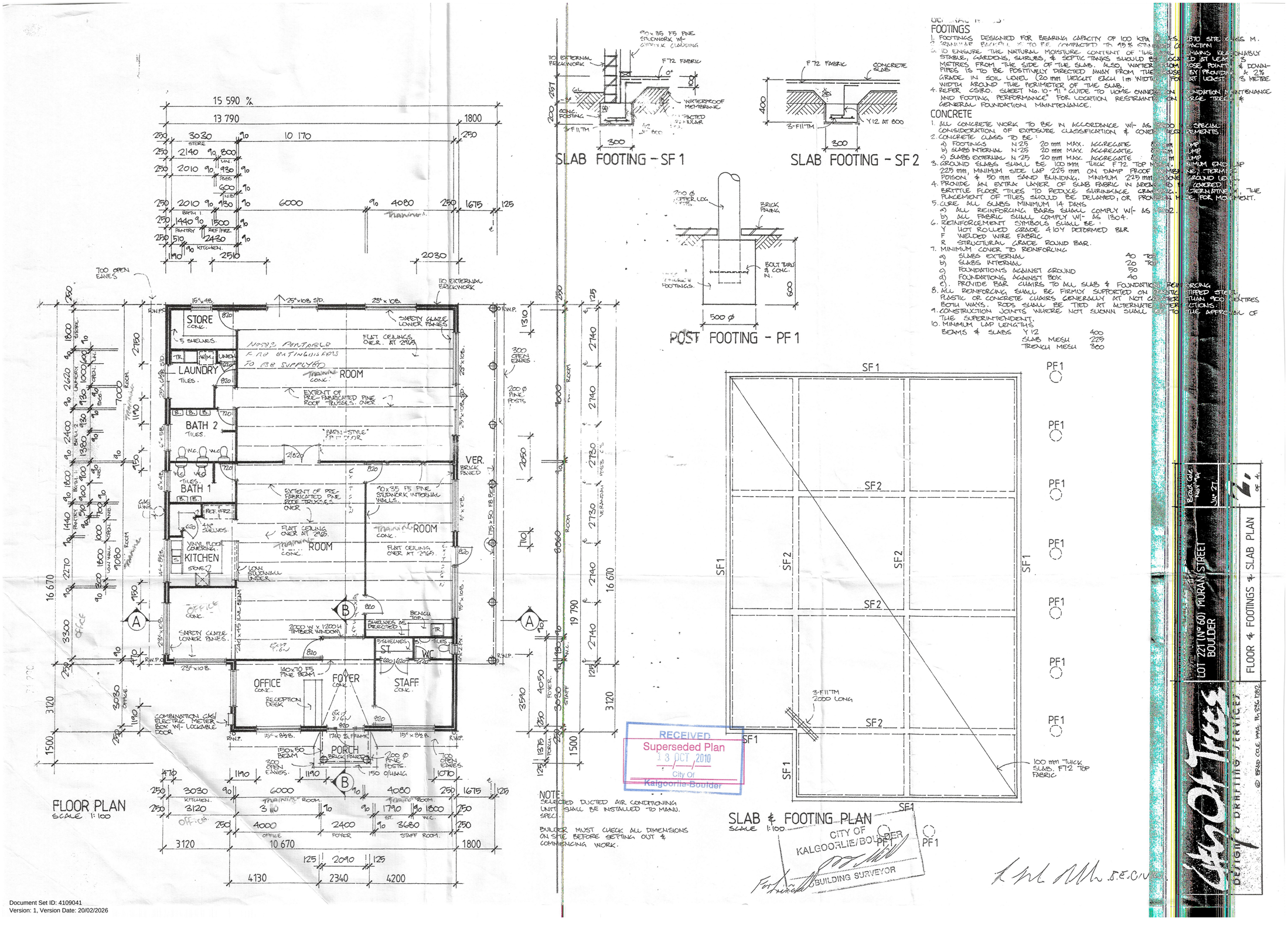
STORMWATER DISPOSAL:
RWP TO BE CONNECTED TO APPROPRIATE DRAINAGE SYSTEM AS REQUIRED BY COUNCIL.
ALL STORMWATER DRAINAGE TO BE DIRECTED TO MORAN STREET &/OR LIONEL STREET TO COUNCIL REQUIREMENTS.

RECEIVED
13 OCT 2010
City Of
Kalgoorlie-Boulder

City Of Trees
DESIGN & DRAFTING SERVICES
© BRAD COLE 1994. PH 356 1282.

PROPOSED ADDITIONS TO SINGLE RESIDENCE
LOT 221 (N°60) MORAN STREET, BOULDER.
SITE PLAN
DRAWN: Brad Cole Nov 94
JN°27
1.

Document Set ID: 4109041
Version: 1, Version Date: 20/02/2026



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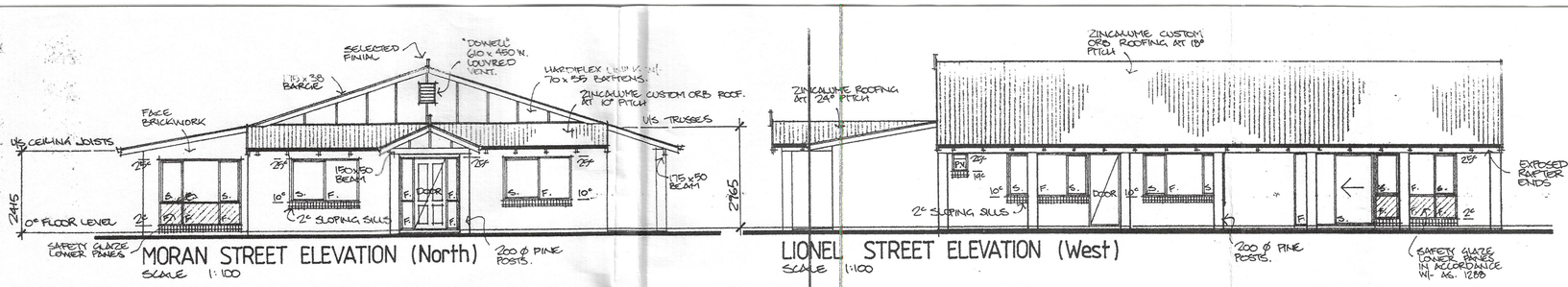

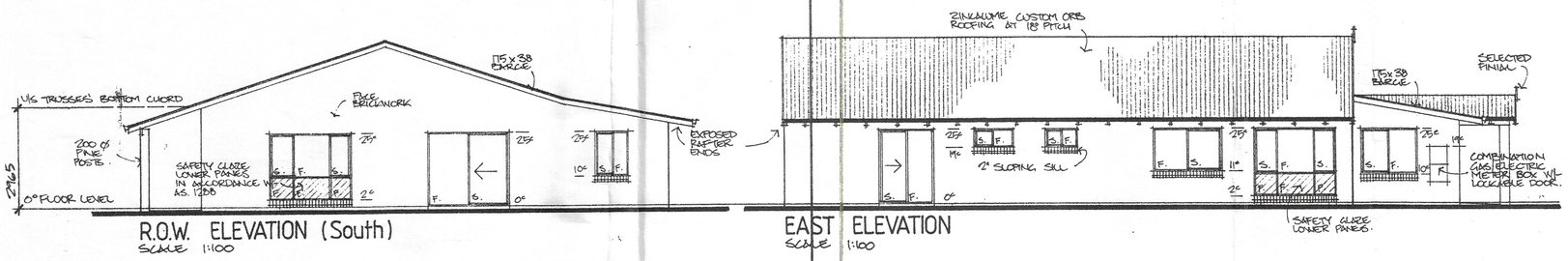

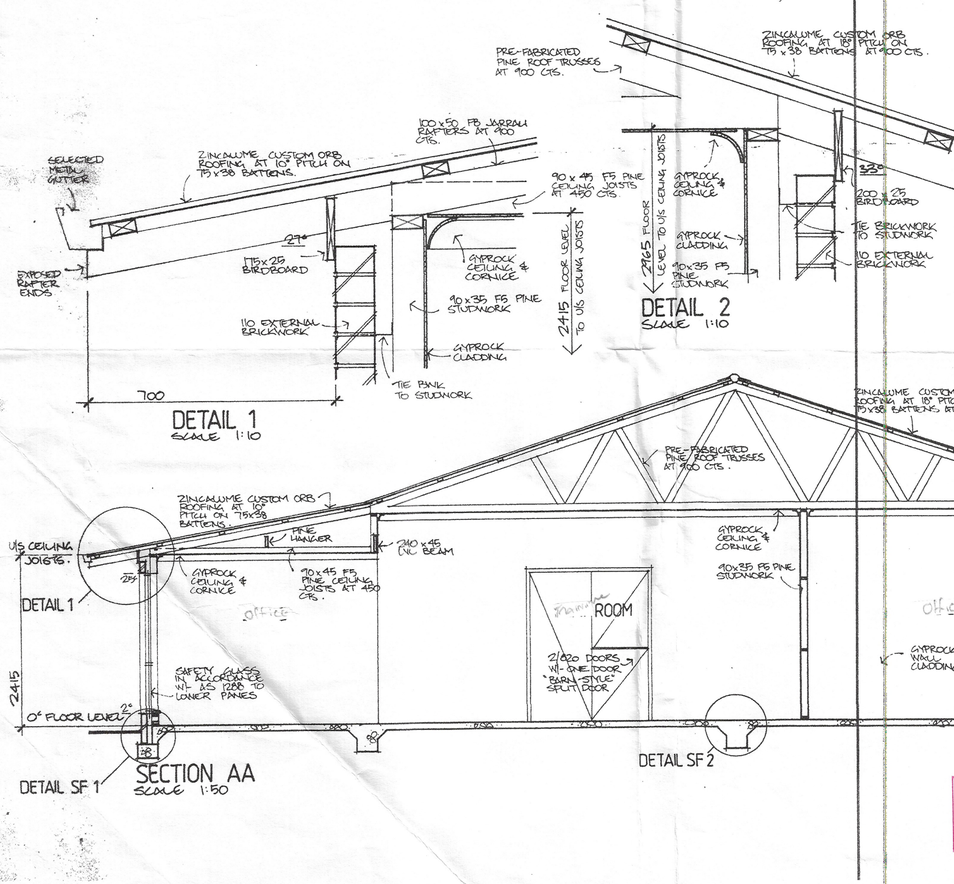

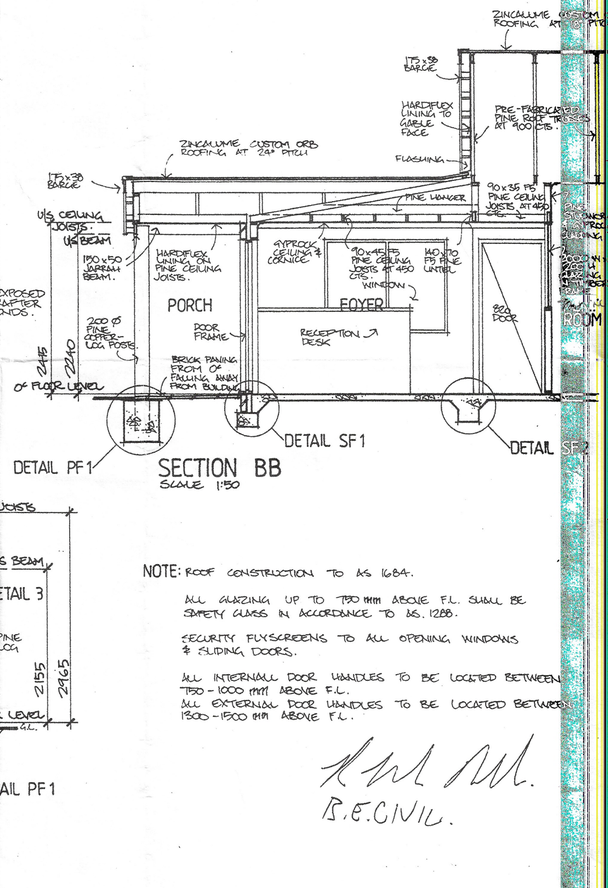

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ALL EXTERNAL DOOR HANDLES TO BE LOCATED BETWEEN 1300 - 1500 mm ABOVE F.L.

B.E. CIVIL.

RECEIVED
Superseded Plan
13 OCT 2010
Kalgoorlie-Boulder

PROPOSED ALTERATIONS & ENTIRE FLOOR
LOT 221 (N°60) MORAN STREET, BOULDER
DRAWN Brad Cole Nov '94
JOB N° 27
SECTIONS, DETAILS & ELEVATIONS
SHEET 3 OF 4
DESIGN & DRAFTING SERVICES
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4 March 2026

Michael Fraser
Planning Officer
City of Kalgoorlie-Boulder
Via email: michael.fraser@ckb.wa.gov.au

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Planning Solutions (Aust) Pty Ltd

Dear Michael,

LOT 221 (NO.60) MORAN STREET BOUDER
APPLICATION TO AMEND DEVELOPMENT APPROVAL
EDUCATIONAL ESTABLISHMENT

Planning Solutions acts on behalf of Training Alliance Group (**TAG**), the proponent for the proposed amendment to the approved educational establishment (P271/10) located at Lot 221 (No.60) Moran Street, Boulder (**subject site**).

Planning Solutions are pleased to provide this response to the request for further information (**RFI**) issued by the City of Kalgoorlie-Boulder (**the City**) on 24 February 2026.

Refer to **Table 1** blow for the relevant responses.

Planning Solutions on behalf of TAG are happy to provide any further clarity or responses required to address the below matters. We respectfully request that the officers support the proposed DA amendment and that a positive recommendation for determination by City Elected Members is put forward.

Table 1: Response to RFI

RFI Item (summarised)	Response
1. Residential Zone Objectives a. Further information to address the Residential Zone Objectives b. Provide an Operational Management Plan c. Identify management practices to manage noise and residential amenity d. Identify management practices for how complaints will be addressed and managed	TAG have prepared an operational management plan (**OMP**) that addresses the following considerations: ▪ Maximum number of students and staff ▪ Hours of operation ▪ Noise management practices ▪ Complaints management Refer to **Attachment A** for the OMP. **Residential zone objectives** It is noted the subject site is located within the 'Residential' zone. The most relevant objective of the Residential zone to this application is: *To provide for a range of non-residential uses which are compatible with, and complementary to residential development* The proposed development is consistent with this objective in the following ways: 1. The site has successfully operated as an 'educational establishment' since circa 2015. The operation of this site under the approved use has demonstrated that the use is entirely compatible with and does not unduly impact the surrounding residential amenity. 2. The proposed DA amendment simply seeks to change the operator. The target audience/ clientele of the educational establishment will remain the same. As the OMP demonstrates, the operations will largely be consistent with the current operations, providing a very similar training service to what currently occurs. Minimal changes in the operation of the site are expected. 3. No new town planning issues arise through a change of operator. Given the attendees and educational offering remain similar, there will be no additional parking generation, noise generation or frequency of classes that will occur. 4. The site only has one direct interface with a residential property (eastern interface). All other interfaces present to either road or laneway. Minimal direct interface with residential properties means the site is ideal to operate as a non-residential property within the residential zone. Overall, the development remains compatible with, and complementary to residential nature of surrounding development.

2. Parking a. Address parking provision on site b. Address parking management c. Demonstrate how transport will be provided to minimise car parking demand d. Confirm bicycle parking spaces will be provided	The following should be noted in relation to parking: ▪ The majority of students of the current educational establishment do not drive to the site and the demand for parking is low. ▪ TAG's operations will target the same demographic and student profile as the current operations. Therefore, the demand for parking will remain low. ▪ There are a total of 11 car parking spaces available on site. These bays are irregularly (if ever) completely utilised and there is a parking surplus for the majority of the site's operation. ▪ For students not driving, there are a range of alternative means of accessing the site (public transport, walking for those in the locality, cycling, etc). ▪ TAG will also consider a shuttle bus if there is demand for such a service. Refer to the OMP where this is further discussed. ▪ 1x existing bay can be converted to an ACROD bay. ▪ 1x bicycle rack can be provided to support cycling. Additionally, bicycles can be stored inside the building if desired. Importantly, the site will not require a any additional parking. Transport to and from the site will be managed by TAG for those who do not drive and need assistance in getting to the site. There will be no adverse parking or traffic impacts to the locality as the demand for parking generated by the site is low and can reasonably be accommodated within the existing parking provision
3. Signage	No signage is proposed as part of this application. We request that installation of new signage be a condition of development approval applied to the determination notice.
4. Public Consultation	We understand no submissions were received during the public advertising period.

Attachment A – Operation Management Plan

Operational Management Plan

Lot 60 Moran Street, Boulder

TRAININGALLIANCE GROUP
QUALITY EDUCATION & MEANINGFUL EMPLOYMENT

OPERATIONAL MANAGEMENT PLAN
Lot 60 Moran Street, Boulder

1. PURPOSE

This Operational Management Plan (OMP) outlines the operational framework for the proposed Training Alliance Group (TAG) centre.

TAG is an Australian employment and training services organisation operating since 2016. Under Deeds with the Department of Employment and Workplace Relations (DEWR) and the Department of Social Services (DSS), TAG delivers government-funded employment and self-employment programs, including Workforce Australia and Self-Employment Assistance.

In addition, TAG delivers nationally recognised training through its Registered Training Organisations (RTOs).

The centre will provide:

- Vocational education and accredited training; and
- Employment services, career support and participant case management.

This OMP addresses hours of operation, occupancy, transport, noise management, outdoor space use and complaints management.

2. HOURS OF OPERATION

The centre will operate strictly within the following hours:

- Monday to Friday: 8:00am – 5:00pm
- Weekends: Closed
- Public Holidays: Closed

3. MAXIMUM OCCUPANCY

Participant and student attendance will be managed through scheduled appointments, class timetables and enrolment controls to ensure approved occupancy limits are not exceeded.

Training classes may operate on a full-time basis throughout the year, subject to enrolment demand.

Employment services activities are appointment-based and typically involve one-on-one or small group sessions.

To ensure safe and orderly operation of the premises:

- Maximum number of students/participants at any one time: 25
- Maximum number of staff at any one time: 6
- Total maximum occupancy: 31

Student and participant numbers will be managed through enrolments and scheduled timetabling to ensure the approved occupancy is not exceeded at any time.

Full-time classes may operate throughout the year, subject to enrolment demand and course scheduling, approx. 4 courses a year.

4. PROPOSED OPERATIONS

TAG intends to:

- Provide employment services to participants of the employment programs
- Deliver accredited training programs for persons aged 15 years and above.
- Operate primarily full-time training courses throughout the year (subject to enrolment, approx. 4 courses a year).
- Cater predominantly to a locally based student and participants cohort with a demographic profile consistent with other TAG training facilities.

4.1 TRANSPORT AND ACCESS

TAG anticipates:

- A predominantly locally based cohort.

- A low proportion of participants travelling by private vehicle.
- Walking and public transport as the primary modes of access.
- Low anticipated on-site parking demand.

Should operational demand require, TAG may implement a shuttle bus service for students of training courses. Any such service would:

- Operate within approved hours;
- Avoid excessive vehicle idling;
- Be managed to minimise traffic and noise impacts.

5. NOISE MANAGEMENT

5.1 NATURE OF USE

The centre comprises office-based employment services and indoor classroom training. Noise generation is expected to be low and consistent with typical educational or professional office uses.

No industrial processes, mechanical workshops, amplified outdoor music, or high-noise activities are proposed.

5.2 NOISE SOURCES

Potential noise sources include:

- Student and participants arrival and departure
- General conversation during scheduled breaks
- Internal classroom activities
- Limited vehicle movements

5.3 NOISE MITIGATION MEASURES

TAG will implement the following reasonable measures:

INDOOR CONTROLS

- All structured teaching and training activities will occur indoors.
- Classroom doors and windows will remain closed during classes where appropriate.
- No external loudspeakers or amplified announcements will be used.
- No outdoor classes involving amplified sound will occur.

BREAK TIME MANAGEMENT

Outdoor areas may be used during:

- Morning break (approximately 10:30am – 11:00am)
- Lunch break (approximately 12:30pm – 1:30pm)
- Short staggered breaks as required

To minimise impact:

- Breaks may be staggered where necessary.
- Staff supervision will occur during peak break periods.
- Students will be instructed to maintain reasonable conversational noise levels.
- No organised sporting activities or amplified music will occur outdoors.

ARRIVAL AND DEPARTURE

- Students will be encouraged to arrive and depart in a respectful and orderly manner.
- No congregation prior to 8:00am.
- No loitering after 5:00pm.
- Any shuttle bus service will operate within approved hours and avoid excessive idling.

Given the appointment-based employment services model and indoor training delivery, noise impacts are expected to remain low.

6. USE OF OUTDOOR AREAS

Outdoor areas will only be used for informal student breaks as outlined above. Use will be temporary and managed to minimise disturbance to adjoining properties.

No formal training sessions, events or amplified activities will be conducted outdoors.

7. COMPLAINTS MANAGEMENT

TAG maintains a formal Complaint Register and Complaints Management Process in accordance with its internal Complaints Management Policy (TAG_PL_009).

All complaints, regardless of how received (verbal, written, online or anonymous), are:

- Recorded in TAG's QHSE management system;
- Allocated to a responsible manager for investigation;
- Acknowledged within 24 hours; and
- Investigated and resolved within defined timeframes (generally within two weeks unless escalation is required).
- Complainants are kept informed of progress and advised of escalation pathways if required. Where relevant, regulatory bodies may be notified in accordance with contractual or legislative obligations.

TAG is certified to ISO 9001 (Quality Management), ISO 45001 (Work Health and Safety), and ISO 27001 (Information Security). These certifications ensure structured governance, documented procedures and secure handling of information, including complaints.

The Complaint Register is reviewed periodically to identify trends and implement corrective or improvement actions where required.

8. ROLES, RESPONSIBILITIES & SUPERVISION

Overall responsibility for the operation of the centre rests with the Regional Site Manager (or delegated staff member).

The Regional Site Manager is responsible for:

- Ensuring compliance with approved hours of operation;
- Monitoring student/participant numbers and occupancy limits;
- Implementing behavioural and noise management measures;
- Overseeing training and employment services activities;
- Managing and responding to complaints in accordance with TAG's Complaints Management Policy.

Staff are responsible for supervising students and participants during operational hours, including monitoring behaviour during arrival, departure and break periods.

Contact details for site management will be made available at the premises.

ENDORSEMENT / REVISION NOTES

Review Date	Changes Made	Made by	Approved by
26/02/2026	New document	Natalia M Shannon D	Director

Local Planning Scheme No. 2

Amendment No. 2

Update scheme text to introduce new and revised land use classes and general definitions to facilitate State Government reforms for short-term rental accommodation.

FORM 2A

Planning and Development Act 2005

RESOLUTION TO ADOPT AMENDMENT TO LOCAL PLANNING SCHEME

City of Kalgoorlie-Boulder Local Planning Scheme No. 2

Amendment No. 2

Resolved that the Local Government pursuant to section 75 of the *Planning and Development Act 2005*, amend the above Local Planning Scheme by:

1. In clause 53(1) 'Terms used':

   A. Delete the definition for *short-term accommodation*.

   B. Add the general definition for *cabin* as follows:

      means a building that -

      (a) is an individual unit other than a chalet; and

      (b) forms part of -

         (i) tourist and visitor accommodation; or

         (ii) a caravan park;

      (c) and if the unit forms part of a caravan park - is used to provide accommodation for persons, on a commercial basis, with no individual person accommodated for a period or periods exceeding a total of 3 months in any 12-month period

   C. Add the general definition for *chalet* as follows:

      means a building that —

      (a) is a self-contained unit that includes cooking facilities, bathroom facilities and separate living and sleeping areas; and

      (b) forms part of –

         (i) tourist and visitor accommodation; or

         (ii) a caravan park;

      (c) and if the unit forms part of a caravan park - is used to provide accommodation for persons, on a commercial basis, with no individual person accommodated for a period or periods exceeding a total of 3 months in any 12-month period

2. In clause 54(1) 'Land use terms used',

   A. Delete the definitions for:
      - *bed and breakfast;*
      - *holiday accommodation;*

- *holiday house;*
- *motel;*
- *serviced apartment; and*
- *tourist development.*

B. Amend the existing land use term for *roadhouse* by deleting paragraph (d) and inserting:
   (d) Accommodation for guests, on a commercial basis, with no individual guest accommodated for a period or periods exceeding a total of 3 months in any 12-month period.

C. Insert the definition for *tourist and visitor accommodation* as per Schedule 1 – Model Provisions

3. In clause 17 'Zoning Table' insert in alphabetical order the following land uses and permissibility:

   A. *Hosted short-term rental accommodation*; designate as 'P' uses in all zones except Private Club, Institutions and Place of Worship, Tourism, Service Commercial, Light Industry, General Industry and in accordance with an approved Structure Plan in the 'Urban Development' and 'Industrial Development' zones.

   B. *Unhosted short-term rental accommodation*; designate as 'D' uses in Rural, Rural Townsite and Commercial zones, 'A' in Residential and Mixed Use zones, 'X' in all other zones and in accordance with an approved Structure Plan in the 'Urban Development' and 'Industrial Development' zones.

   C. *Tourist and Visitor Accommodation*; designate as 'P' use in Tourism zone, 'D' in Rural Townsite, Commercial and Mixed Use zones and 'X' in all other zones and in accordance with an approved Structure Plan in the 'Urban Development' and 'Industrial Development' zones.

4. In clause 17 'Zoning Table', delete all references to:

   A. Bed and breakfast;
   B. Holiday accommodation;
   C. Holiday house;
   D. Motel;
   E. Services apartment; and
   F. Tourist development.

5. In clause 19, 'Table 4 Specified additional uses for zoned land in Scheme area' replace *Serviced Apartment* with *Tourist and Visitor Accommodation* in the *Additional Use* column of No. A6.

6. In Schedule 1 Parking Requirements, delete all references to:
   A. Bed and breakfast;
   B. Holiday house;
   C. Motel; and
   D. Services apartment.

7. In Schedule 1 Parking Requirements, amend the following in the 'land use' column:

    - *Holiday Accommodation* to *Unhosted Short Term Rental Accommodation*
    - *Tourist Development* to *Tourist and Visitor Accommodation*

The amendment is standard under the provisions of Regulation 35(2) of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reasons:

1. The amendment would have minimal impact on land in the scheme area that is not the subject of the amendment;
2. The amendment does not result in any significant environmental, social, economic or governance impacts on land in the scheme area;
3. The amendment is not considered a complex or basic amendment; and
4. The amendment introduces or changes permissibility for new Short Term Rental Accommodation uses and other scheme provisions, being Table 1: zoning table, Table 4: specified additional uses for zoned land in Scheme area and Schedule 1 parking requirements

Dated this _____ day of _____ 20_____

_____

(Chief Executive Officer)

Scheme Amendment Report

1. Introduction

The purpose of this Amendment is to amend the City of Kalgoorlie-Boulder's local planning scheme to implement the State Government's planning reforms for short-term rental accommodation.

This Amendment is required to ensure alignment with new 'deemed' and 'model' land use classes and general definitions introduced into the state planning framework. Most significantly, it includes amendments to reflect the 'deemed' land use classes for 'hosted short-term rental accommodation' and 'unhosted short-term rental accommodation', along with removal of superseded land uses. The following report provides further detail and background information on these changes, including specific implications for the City.

2. Background

Short-Term Rental Accommodation (STRA) refers to the practice of renting out a property (or part of a property) for a relatively short period of time, usually on a nightly or weekly basis. This type of accommodation is usually booked through online platforms and is popular among travellers and visitors seeking temporary lodging for holidays, business trips or other short stays. The State Government has committed to various initiatives to deliver better regulation of the short-term rental accommodation sector.

In November 2023, the Western Australian Planning Commission released its Position Statement: Planning for Tourism and Short-Term Rental Accommodation (Position Statement) and associated Guidelines. The release of the Position Statement complemented other whole-of-government reforms relating to STRA, responding to recommendations made in the 2019 parliamentary enquiry *Levelling the Playing Field: Managing the impact of the rapid increase of short-term rentals in Western Australia*. This included development of a state-wide registration scheme for STRA, as well as an incentive scheme to encourage transition of properties from the short to long term rental market.

Alongside the registration scheme, which sits separately to the planning system and is mandatory for all STRA, amendments to planning regulations were flagged as a key part of the State Government's goal to ensure a fairer and more consistent treatment of STRA from both a legal and practical standpoint. The planning changes, which have triggered the need for the City to amend its scheme, aim to provide greater consistency across the state in relation to what approvals are needed for STRA proposals as well as how these uses are defined in local planning schemes.

The City's Local Planning Strategy aims at promoting the City's vibrant tourism opportunities and attract more visitors to the City. Low impact tourist facilities are also encouraged on pastoral properties and in townsites such as, Broad Arrow and Ora Banda.

3. State Planning Framework

The State Government's planning reforms for short-term rental accommodation are being implemented predominantly through the *Planning and Development (Local Planning Schemes) Regulations 2015* (LPS Regulations), which in turn have been informed by policy direction provided through the Position Statement.

Position Statement

The Position Statement foreshadowed a series of amendments to the LPS Regulations with the overall aim of providing more certainty and consistency across jurisdictions in respect to the treatment of STRA. Key changes flagged in this document included dedicated land use classes for STRA to ensure a clear delineation between this use and traditional accommodation types, as well as a state-wide exemption for hosted STRA and a 90-night exemption for unhosted STRA within the Perth Metropolitan Area. The Position Statement also includes guidance on strategic and statutory planning matters for both tourism and STRA, as well as local planning policy development.

LPS Regulations

The LPS Regulations are a key component of Western Australia's planning system comprising of three major parts:

- Regulations proper, which set out the process for preparing or amending a local planning scheme;
- 'Model' provisions, set out in Schedule 1, which are to be used by local governments in preparing or amending a local planning scheme; and
- 'Deemed' provisions, set out in Schedule 2, read automatically into all local planning schemes, and override any existing Scheme provision to the extent of any inconsistencies. Where there is a conflict between these provisions and the Scheme, the deemed provisions prevail.

Amendments to both Schedules 1 and 2 of these regulations have been made to facilitate the necessary planning changes of the State Government's short-term rental accommodation (STRA) reform initiatives, as envisaged by the Position Statement. These changes, most notably, include:

- New 'deemed' land use classes of 'hosted short-term rental accommodation' and 'unhosted short-term rental accommodation' to ensure these accommodation types are classified as dedicated land use classes in planning schemes;
- New 'deemed' general terms to define 'short-term rental accommodation' and link to the overarching *Short-Term Rental Accommodation Act 2024*, which provides the legal framework for the STRA Register;
- A new 'model' land use class of 'tourist and visitor accommodation' to differentiate these use types from STRA, and consolidate a number of existing land use terms for tourist and visitor accommodation (aside from 'hotel'), as well as other changes to general definitions;
- A state-wide development approval exemption for 'hosted short-term rental accommodation' (this includes ancillary dwellings); and
- A 90-night exemption with a 12-month period for 'unhosted' short-term rental accommodation in the Perth Metropolitan area.

The implications for these changes to the City of Kalgoorlie-Boulder are detailed further in the following sections of this report.

4. Local Planning Context

Local Planning Strategy

Kalgoorlie and the Goldfields region are best recognised for their rich heritage and history as a result of the 1800s gold rush and modern-day mining industry. The City is renowned for

hosting national events such as the Kalgoorlie Race Round and Diggers & Dealers conference.

There is a need to provide for the sustainable growth of tourism in the city by identifying and retaining sites for the development of a range of high-quality tourist accommodation facilities, including affordable tourist accommodation, to meet future demand. The LPS recommends the identification of a council owned site for the designation of an overflow caravan park to cater for seasonal demand and where possible retain existing caravan parks and camping grounds.

The City aims to ensure that there is a distinction between land used for tourism and land used for temporary workers accommodation and prevent the encroachment of temporary workers in such tourism facilities, thus removing pressures currently existing on tourist facilities as a result of mining activity.

Local Planning Scheme

The City's LPS2 currently contains the following land uses that are similar to STRA:

Land Use	**Definition**
Holiday Accommodation	Means 2 or more dwellings on one lot used to provide short term accommodation for persons other than the owner of the lot.
Holiday House	Means a single dwelling on one lot used to provide short-term accommodation but does not include a bed and breakfast.
Bed and Breakfast	Means a dwelling – (a) Used by a resident of the dwelling to provide short-term accommodation, including breakfast, on a commercial basis for not more than four (4) adult persons or one family; and (b) Containing not more than two (2) guest bedrooms.

The following table outlines the current land use permissibility for these land uses under LPS2:

Use and Development Class	**Zones**											
	Rural	**Rural Townsite**	**Urban Development**	**Residential**	**Private Clubs Institutions and Place of Worship**	**Commercial**	**Mixed Use**	**Tourism**	**Service Commercial**	**Light Industry**	**General Industry**	**Industrial Development**
Holiday Accommodation	X	D	Refer to a structure plan	D	X	X	A	X	X	X	X	Refer to a structure plan
Holiday House	X	P		D	X	X	A	X	X	X	X	
Bed and Breakfast	D	P		D	X	A	A	X	X	X	X	

Development Applications

Currently, the City processes short-term rental accommodation applications as either holiday house or holiday accommodation or bed and breakfast (if hosted). Often times, they came in as change of use applications from existing permanent residences to short-term rental accommodation. The City has not used 'hosted short-term rental accommodation' or 'unhosted short-term rental accommodation' for planning assessment, as the land use permissibility has not been defined under the LPS2. In 24-25 financial year, 12 development approvals were issued for short-term rental accommodation.

To assist STRA operators obtain the necessary development approval, the City is in the process of preparing a Local Planning Policy, in accordance with the 'WALGA Local Planning Policy Guideline: Unhosted Short-Term Rental Accommodation' and DPLH's 'Position Statement: Planning for Tourism and Short-Term Rental Accommodation', for unhosted STRA that outlines:

- Information required to be submitted with an application, including plans, operation management plan.
- Matters to be considered by the City when assessing applications.
- Potential conditions of an approval.
- Consultation requirements.

5. Proposed Amendment

With the introduction of the new deemed land use classes into planning schemes associated with short-term rental accommodation, this Scheme Amendment relates to the introduction, modification and deletion of various land use and general definitions to the City's planning scheme. The new exemptions are also 'deemed' and as such are already operative, however this Amendment does include changes to the zoning table to reflect the hosted STRA exemption as a permitted use.

Deemed Short-Term Rental Accommodation Land Use Classes

Whilst the new 'deemed' land use classes are automatically read into the City's Scheme through the LPS Regulations, along with the previously mentioned exemptions, these uses are being incorporated into Scheme zoning tables to ensure absolute clarity from an interpretation perspective, particularly given these uses replace long-standing 'model' land use classes within the City's planning framework.

To implement the required changes, this Amendment requires deletion of all references to the land use classes of 'bed and breakfast', 'holiday accommodation' and 'holiday house', replaced with the new 'deemed' definitions of 'hosted short-term rental accommodation' and 'unhosted short-term rental accommodation'. This includes amending the Zoning Table and Definitions schedules of the Scheme text accordingly.

In addition to the LPS Regulations, the Position Statement and Planning Bulletin 115 provide further direction for how STRA should be dealt with in local planning schemes from a permissibility standpoint. To reflect these requirements, this Amendment proposes the following designations for these new land use classes:

- 'Hosted short-term rental accommodation' is proposed as a Permitted use in all zones where any type of 'dwelling' is capable of approval, to reflect the state-wide exemption in the 'deemed provisions';

- 'Unhosted short-term rental accommodation' is proposed to be designated as 'D' uses in Rural, Rural Townsite and Commercial zones, 'A' in Residential and Mixed Use zones, 'X' in all other zones and refer clause 18(6) in the Urban Development and Industrial Development zones.

Aside from the above, where the uses of holiday house, holiday accommodation and bed and breakfast are referenced in other section of the scheme text, these are to be cross-referenced accordingly.

Model 'Tourist and Visitor Accommodation' Land Use

A new model land use class of 'Tourist and Visitor Accommodation' has been introduced to supersede various traditional accommodation land use types (excluding 'hotel') and provide a clearer delineation between these uses and 'short-term rental accommodation'. In the context of the City's scheme, uses to be deleted through this change include:

- *Motel – specifically referenced in the new land use class definition;*
- *Serviced apartment – specifically referenced in the new land use class definition; and*
- *Tourist development – directly replaced by the new use class;*

The new land use definition of 'Tourist and Visitor Accommodation' will replace all references to 'tourist development' and 'serviced apartments' in LPS2. The table below demonstrates the zones and associated permissibility for each land use type.

Use and Development Class	Zones											
	Rural	Rural Townsite	Residential	Private Club, Institutions and Place of Worship	Commercial	Mixed Use	Tourism	Service Commercial	Light Industry	General Industry	Urban Development	Industrial Development
Hosted short term rental accommodation [1]	P	P	P	X	P	P	X	X	X	X	Development in accordance with the approved Structure Plan	Development in accordance with the approved Structure Plan
Unhosted short term rental accommodation	D	D	A	X	D	A	X	X	X	X		
Tourist and visitor accommodation[2]	X	D	X	X	D	D	P	X	X	X		
Note 1: Under clause 61 of the Planning Regulations, the use of hosted short term rental accommodation is exempt from the need of a development approval. Note 2: It is recommended that the land use incorporates permissibilities for Tourist Development and Motel.												

Table 1 – Proposed amendments to zoning table

New and Revised Land Use & General Definitions

The proposed amendment includes changes to the scheme's land use terms to delete the redundant term(s) and to include the new term(s).

The term 'short term accommodation' has been removed so that it is not confusing with the new term 'short-term rental accommodation'.

The term 'roadhouse' has been amended to ensure that accommodation offered does not exceed three months in any 12-month period.

The terms ‘cabin’ and ‘chalets’ are in the State’s model scheme provisions and must be included in the scheme amendment unless accepted by the Minister. The terms will be included in the table at clause 53 of LPS2.

In summary the following changes are proposed to the ‘General definitions’ and ‘Land use terms’ of LPS2; these will flow through to all relevant content areas of the scheme:

General definitions to be deleted	• Short-term accommodation
New general definitions	• Cabin • Chalet
Land use terms to be deleted	• Bed and breakfast • Holiday accommodation • Holiday house • Motel • Serviced apartment • Tourist development
Land use terms to be altered	• Roadhouse
New land use terms	• Tourist and Visitor Accommodation • Hosted Short-Term Rental Accommodation • Unhosted Short-Term Rental Accommodation

FORM 2A

Planning and Development Act 2005

RESOLUTION TO ADOPT AMENDMENT TO LOCAL PLANNING SCHEME

City of Kalgoorlie-Boulder Local Planning Scheme No. 2

Amendment No. 2

Resolved that the Local Government pursuant to section 75 of the *Planning and Development Act 2005*, amend the above Local Planning Scheme by:

1. In clause 53(1) 'Terms used':

   A. Delete the definition for *short-term accommodation*.

   B. Add the general definition for *cabin* as follows:

      means a building that -

      (a) is an individual unit other than a chalet; and

      (b) forms part of -

         (i) tourist and visitor accommodation; or

         (ii) a caravan park;

      (c) and if the unit forms part of a caravan park - is used to provide accommodation for persons, on a commercial basis, with no individual person accommodated for a period or periods exceeding a total of 3 months in any 12-month period

   C. Add the general definition for *chalet* as follows:

      means a building that —

      (a) is a self-contained unit that includes cooking facilities, bathroom facilities and separate living and sleeping areas; and

      (b) forms part of –

         (i) tourist and visitor accommodation; or

         (ii) a caravan park;

      (c) and if the unit forms part of a caravan park - is used to provide accommodation for persons, on a commercial basis, with no individual person accommodated for a period or periods exceeding a total of 3 months in any 12-month period

2. In clause 54(1) 'Land use terms used',

   A. Delete the definitions for:
      - *bed and breakfast;*
      - *holiday accommodation;*
      - *holiday house;*
      - *motel;*
      - *serviced apartment; and*
      - *tourist development.*

   B. Amend the existing land use term for *roadhouse* by deleting paragraph (d) and inserting:

      (d) Accommodation for guests, on a commercial basis, with no individual guest accommodated for a period or periods exceeding a total of 3 months in any 12-month period.

C. Insert the definition for *tourist and visitor accommodation* as per Schedule 1 – Model Provisions

3. In clause 17 'Zoning Table' insert in alphabetical order the following land uses and permissibility:

   A. *Hosted short-term rental accommodation*; designate as 'P' uses in all zones except Private Club, Institutions and Place of Worship, Tourism, Service Commercial, Light Industry, General Industry and in accordance with an approved Structure Plan in the 'Urban Development' and 'Industrial Development' zones.

   B. *Unhosted short-term rental accommodation*; designate as 'D' uses in Rural, Rural Townsite and Commercial zones, 'A' in Residential and Mixed Use zones, 'X' in all other zones and in accordance with an approved Structure Plan in the 'Urban Development' and 'Industrial Development' zones.

   C. *Tourist and Visitor Accommodation*; designate as 'P' use in Tourism zone, 'D' in Rural Townsite, Commercial and Mixed Use zones and 'X' in all other zones and in accordance with an approved Structure Plan in the 'Urban Development' and 'Industrial Development' zones.

4. In clause 17 'Zoning Table', delete all references to:

   A. Bed and breakfast;
   B. Holiday accommodation;
   C. Holiday house;
   D. Motel;
   E. Services apartment; and
   F. Tourist development.

5. In clause 19, 'Table 4 Specified additional uses for zoned land in Scheme area' replace *Serviced Apartment* with *Tourist and Visitor Accommodation* in the Additional Use column of No. A6.

6. In Schedule 1 Parking Requirements, delete all references to:
   A. Bed and breakfast;
   B. Holiday house;
   C. Motel; and
   D. Services apartment.

7. In Schedule 1 Parking Requirements, amend the following in the 'land use' column:

   - *Holiday Accommodation* to *Unhosted Short Term Rental Accommodation*
   - *Tourist Development* to *Tourist and Visitor Accommodation*

The amendment is standard under the provisions of Regulation 35(2) of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reasons:

1. The amendment would have minimal impact on land in the scheme area that is not the subject of the amendment;

2. The amendment does not result in any significant environmental, social, economic or governance impacts on land in the scheme area;
3. The amendment is not considered a complex or basic amendment; and
4. The amendment introduces or changes permissibility for new Short Term Rental Accommodation uses and other scheme provisions, being Table 1: zoning table, Table 4: specified additional uses for zoned land in Scheme area and Schedule 1 parking requirements

Dated this _____ day of _____ 20_____

_____

(Chief Executive Officer)

FORM 6A

COUNCIL ADOPTION

This standard Amendment was adopted by resolution of the Council of the City of Kalgoorlie-Boulder at the Ordinary Meeting of the Council held on the 20th day of April 2026.

.....

MAYOR

.....

CHIEF EXECUTIVE OFFICER

COUNCIL RESOLUTION TO ADVERTISE

by resolution of the Council of the City of Kalgoorlie-Boulder at the Ordinary Meeting of the Council held on the 20th day of April 2026, proceed to advertise this Amendment.

.....

MAYOR

.....

CHIEF EXECUTIVE OFFICER

COUNCIL RECOMMENDATION

This Amendment is recommended [for support/ not to be supported] by resolution of the [LOCAL GOVERNMENT] at the [NAME] Meeting of the Council held on the [number] day of [month], 20[year] and the Common Seal of the [LOCAL GOVERNMENT] was hereunto affixed by the authority of a resolution of the Council in the presence of:

.....

MAYOR

.....

CHIEF EXECUTIVE OFFICER

FORM 6A - CONTINUED

WAPC ENDORSEMENT (r.63)

.....

DELEGATED UNDER S.16 OF

THE P&D ACT 2005

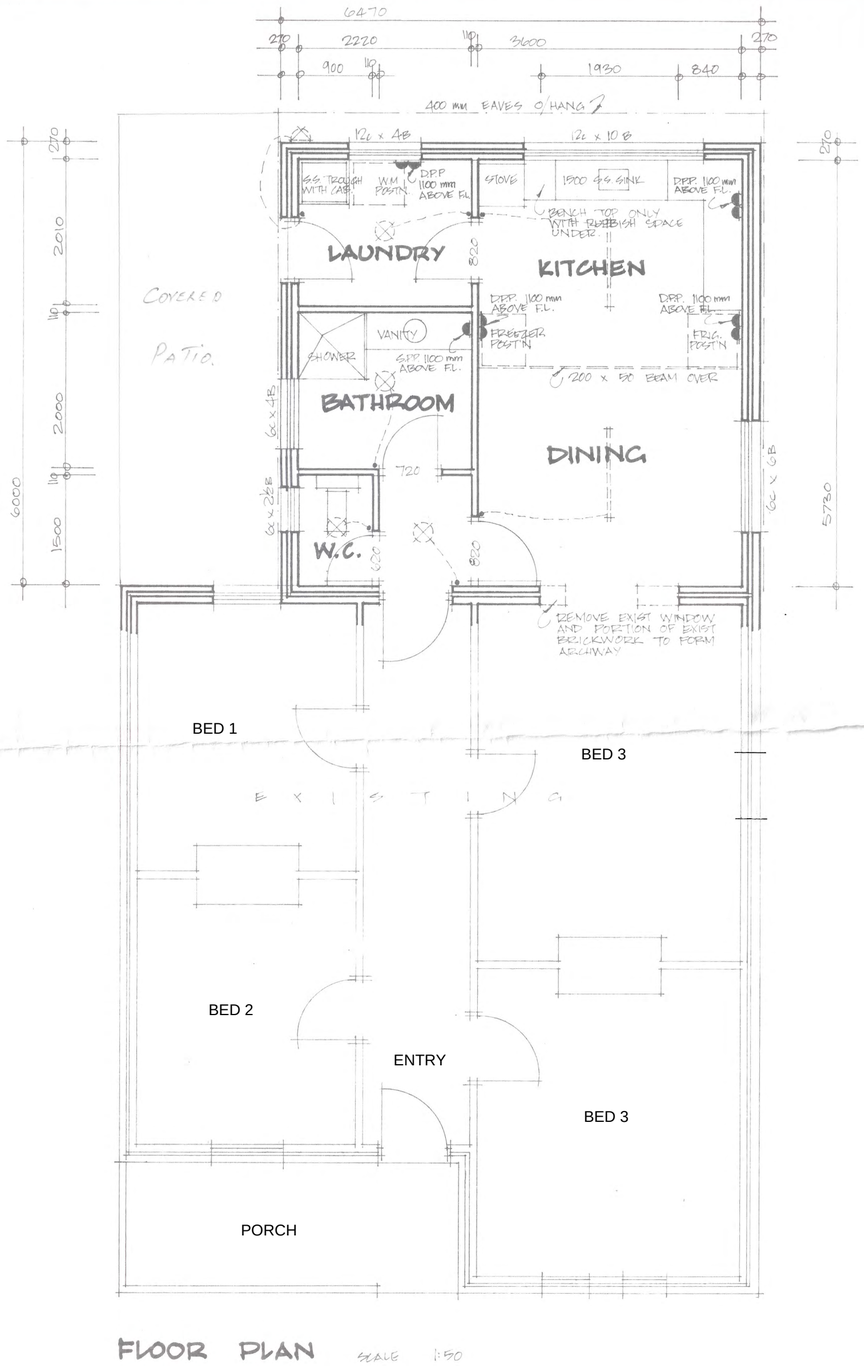
DATE.....

APPROVAL GRANTED

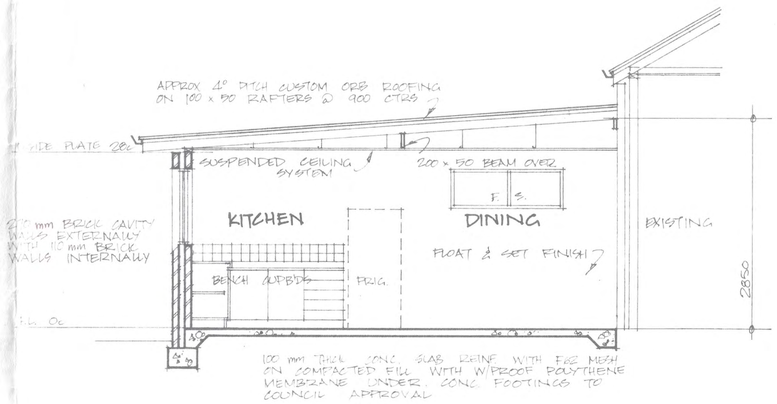
.....

MINISTER FOR PLANNING

DATE.....



FLOOR PLAN SCALE 1:50



SECTION THRU

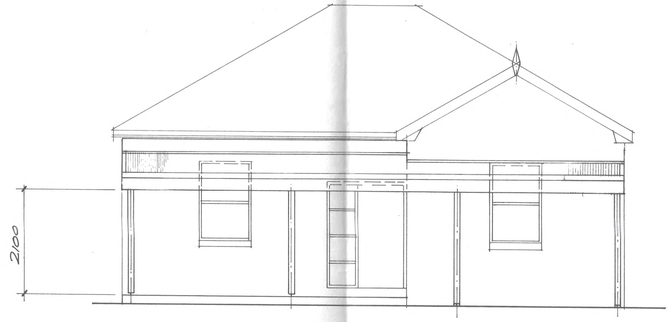
SPECIFICATION NOTES

1. PRELIMINARIES
   ALL MEASUREMENTS TO BE CHECKED ON SITE BEFORE COMMENCEMENT OF WORK.
2. SITE WORKS
   EXISTING LEAN-TO AT REAR OF BUILDING TO BE DEMOLISHED AND NEW BUILDING AREA TO BE CLEARED OF RUBBISH.
3. CONCRETOR
   3A. FOOTINGS : SHALL BE OF TYPE AND SIZE AS REQUIRED BY COUNCIL
   3B. FLOOR SLAB: SHALL BE LAID ON COMPACTED SOIL WITH A CONTINUOUS UNDERLAY OF NOT LESS THAN 0.1 mm THICK POLYTHENE SHEETING TURNED UP TO FLOOR LEVEL AT EDGES. THE SOIL SHALL BE TREATED FOR TERMITES PRIOR TO LAYING.
4. METAL WORKER
   4A. ALUM. WINDOW FRAMES : TO BE CLEAR ANODISED FINISH
   4B. ALUM. FLYSCREENS : TO ALL OPENINGS
   4C. METAL DOOR JAMBS: TO BE USED THRU' OUT
5. BRICKWORK
   5A. TYPE & COLOUR : PLAIN FACE REDS - SIMILAR TO EXISTING.
   5B MORTAR: GREY SQUARE RAKED JOINTS. DAMP PROOF COURSE TO BE LAID AT FLOOR LEVEL.
6. FIXING CARPENTER
   6A. INTERNAL DOORS: FLUSH PANEL PAINT FINISH FITTED WITH 16 DT. BRONZE DOOR KNOBS
   6B. SIM. UNITS: N/A
   6C. SKIRTINGS: N/A
   6D. KITCHEN CUPB'DS: 460 mm DEEP PLASTIC LAMINATED BENCH TOPS WITH CUPBOARDS UNDER TO FL. FITTED WITH MID SHELF AND NEST OF FIVE DRAWERS INCL. CUTLERY DRAWER. CUPBOARD FRONTS TO BE PLASTIC LAMINATED FINISH
   6E. VANITY CUPB'D: BENCH TOP WITH 3 CUPBOARDS UNDER TO FL. FINISHED AS FOR ABOVE.
7. SANITARY PLUMBER
   7A. CISTERN: CADOMA UNISET CISTERN AND SEAT
   7B. SHOWER: COLOURED FIBREGLASS UNIT
   7C. VANITY BASIN: VITREOUS CHINA
   7D. STAINLESS STEEL SINK: 1500 SINGLE BOWL.
   7E. STAINLESS STEEL TROUGH: 70 LITRE SUDSAVER WITH CABINET UNDER.
   7F. TAPS AND OUTLETS: JEWELL 88 STYLE. PROVISION FOR WASHING MACHINE TAPS.
8. PLASTERER
   FLOAT & SET 'THRU' OUT
9. ELECTRICAL
   AS SHOWN ON PLAN
10. PAINTING
    ALL PAINTED SURFACES SHALL BE FINISHED WITH TWO COATS OF FLAT PVA OR ACRYLIC OR PLASTIC PAINT.

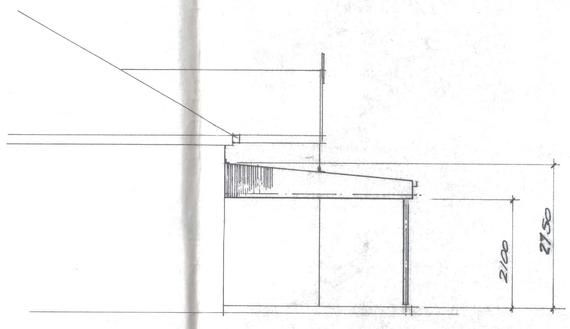
PROPOSED ADDITION FOR MR G. CARTER
AT Nº 47 McDONALD STREET KALGOORLIE

DRAWN : LIZ LONDON 193 DUGAN STREET KALGOORLIE PHONE 211238 OCTOBER '83 SHEET ONE

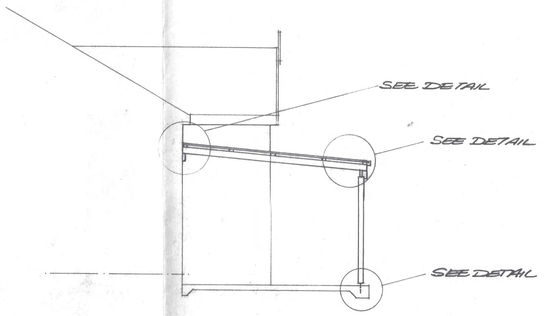
Document Set ID: 4058050
Version: 1, Version Date: 23/10/2025



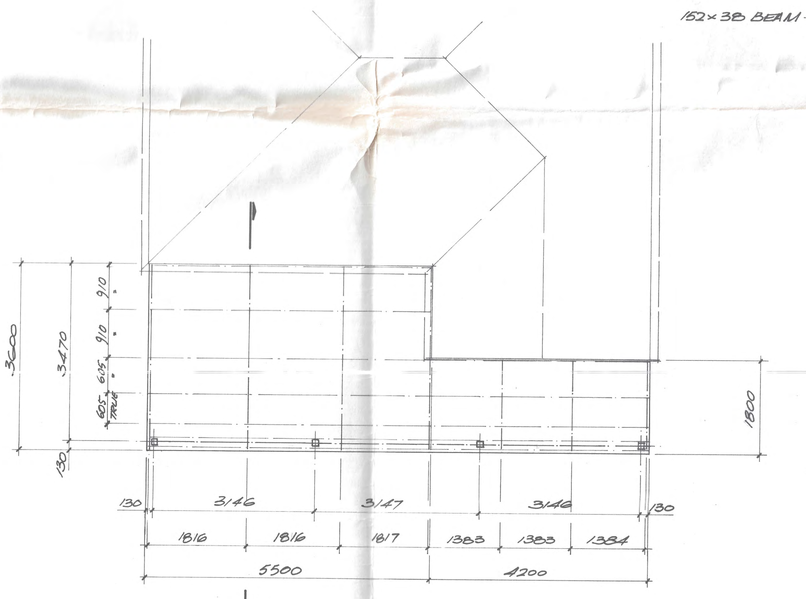
NORTH ELEVATION



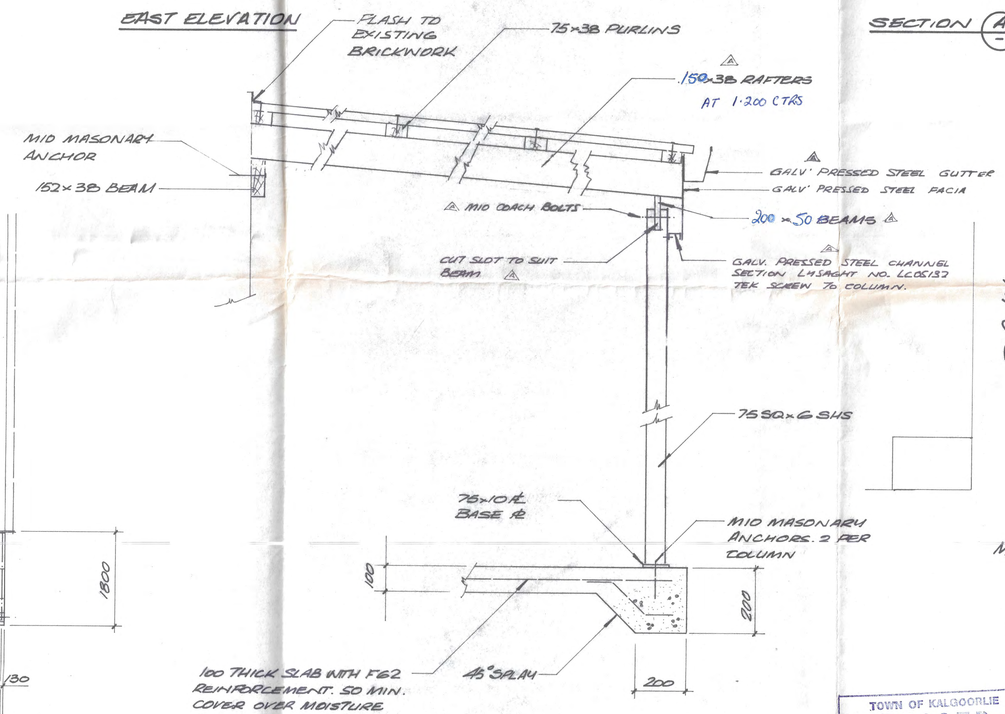
EAST ELEVATION



SECTION A

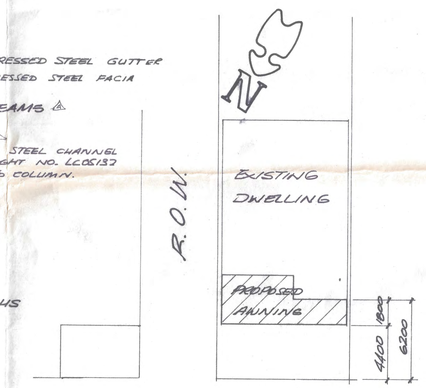


PLAN



SECTION DETAIL TYPICAL

SCALE 1:10



MACDONALD STREET

SITE PLAN

SCALE 1:200

TOWN OF KALGOORLIE
PASSED
SUBJECT TO COMPLIANCE WITH UNIFORM BUILDING BY-LAWS

TOWN OF KALGOORLIE
APPROVED
1 JUN 86
Building Surveyor

REDUCE RAFTER CENTRES TO 1:200
INCREASE RAFTERS TO 150x38

BEAMS: 200x50

MK	DESCRIPTION	DATE	SIG.
A	ROOF REDESIGNED	8-7-86	

CLIENT
ME & MRS G. CARTER
47 MACDONALD ST
KALGOORLIE.

TITLE
PLANS & ELEVATIONS

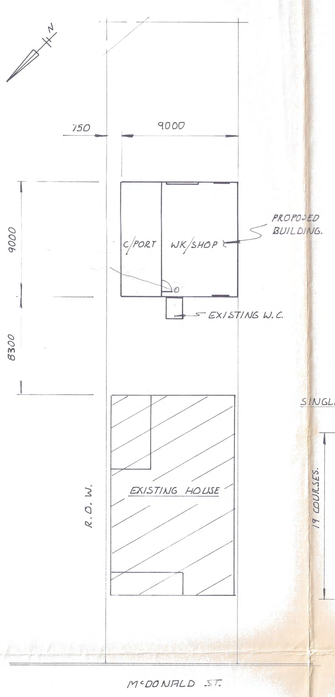
PROJECT PHONE. 211937.
PROPOSED AWNING AT 47 MACDONALD ST. KALGOORLIE

HODGES DRAFTING SERVICES
112 HOPKINS STREET,
BOULDER. W.A 6432
PHONE: (090) 93 1203

DATE	20-5-86	SCALE	1:50	SHEET SIZE	A1
DRAWN	R/HH	TRACED		DRAWING NUMBER	A-1067 A
CHECKED		PASSED			

P.T.O. – PPT / A1

Document Set ID: 4058050
Version: 1, Version Date: 23/10/2025

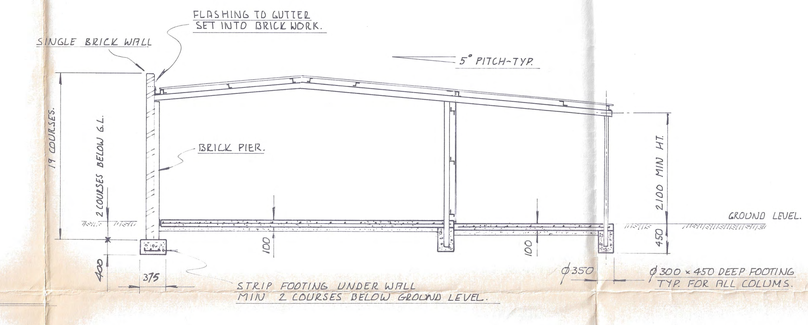


LOCATION PLAN

1:200

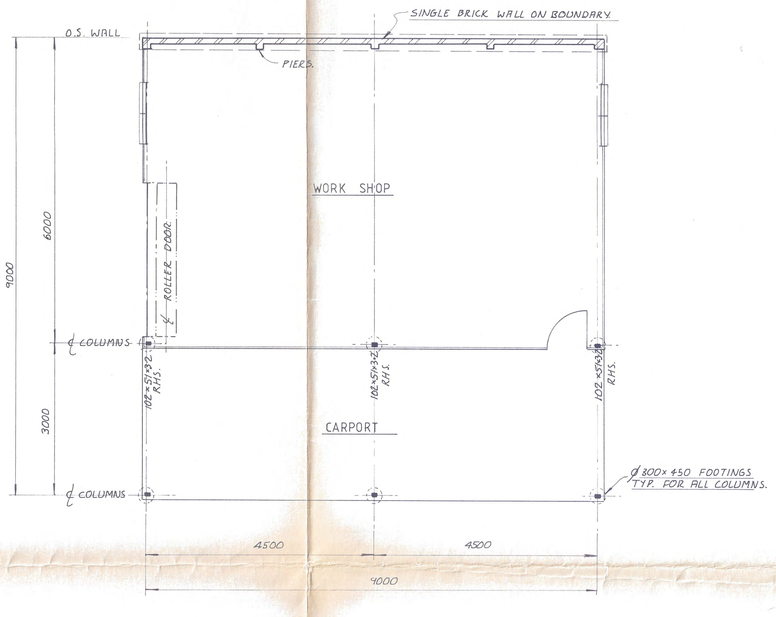
GENERAL NOTES:

1. PURLINS + GIRTS TO BE LYSAGHT Z10020 GALV. SECTION.
2. ROOF RAFTERS TO BE 102×51×3·2 RHS.
3. COLUMNS TO BE 76×76×2·2 S.H.S.
4. 75 COMPACTED SAND UNDER ALL CONC.
5. P.V.C. IMPERVIOUS MEMBRANE UNDER ALL CONC.
6. REINFORCEMENT TO MAIN SLAB TO BE 1 LAYER F62 ARC MESH. MIN 50 COVER.
7. CARPORT SLAB TO BE 50 LOWER THAN WK/SHOP SLAB.
8. STEEL WORK TO BE BLASTED OR WIRE BRUSHED & PAINTED ONE COAT R.O.T.C.



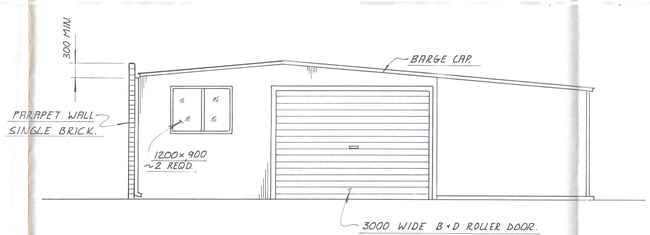
TYP SECTION

1:50



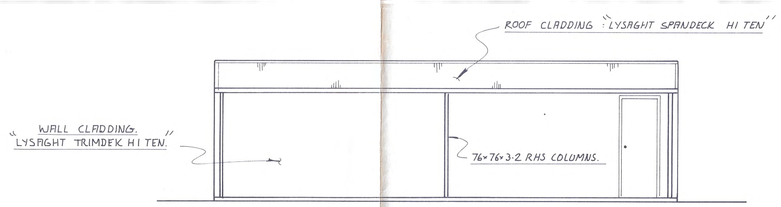
PLAN VIEW

1:50



REAR ELEVATION

1:50



SIDE ELEVATION

1:50

TOWN OF KALGOORLIE
PASSED
SUBJECT TO COMPLIANCE WITH UNIFORM BUILDING BY-LAWS

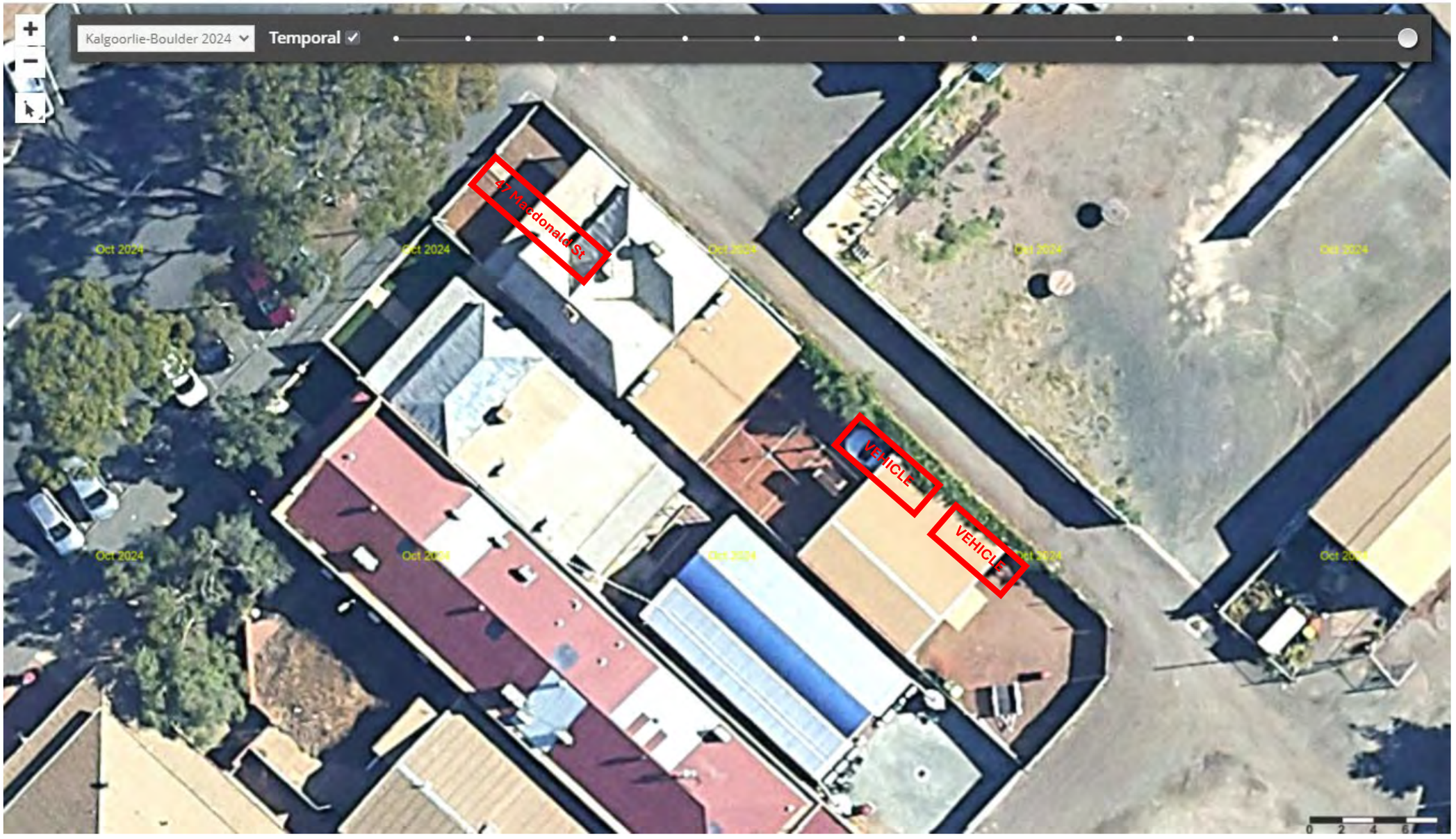
TOWN OF KALGOORLIE APPROVED 15.7.85 Building Surveyor

SCALE	1:50 1:200	CLIENT MR. G. CARTER	DWG. No.
DRAWN	P.J.S. 20·5·85	PROJECT PROPOSED CARPORT + WORKSHOP 47 McDONALD STREET KALGOORLIE	A-1032
CHECKED			
APPROVED		HODGES DRAFTING SERVICE Phone 090 21 6172	0 1 2 3 4 5 6 7

Document Set ID: 4058050
Version: 1, Version Date: 23/10/2025

Appendix D - Parking Overview

47 Macdonald St – Le Stapleton



17 February 2026

City of Kalgoorlie–Boulder
Planning Services
PO Box 2042
BOULDER WA 6432

ATTENTION: Planning Officer

SUBJECT: OWNER SUPPORTING LETTER – APPLICATION FOR CHANGE OF USE

47 MACDONALD STREET, KALGOORLIE

LOT 80 ON PLAN 301278 (VOL. 1780 FOL. 772)

CHANGE OF NON-CONFORMING USE FROM 'RESIDENTIAL ACCOMMODATION' TO 'HOLIDAY ACCOMMODATION'

Dear Sir/Madam,

I submit this letter as the owner of the property at 47 Macdonald Street, Kalgoorlie, in support of the accompanying Development Application requesting approval to change the existing non-confirming use from 'Residential Accommodation' to the non-conforming use of 'Holiday Accommodation', pursuant to Clauses 22 and 23 of the City of Kalgoorlie–Boulder Local Planning Scheme No. 2 (LPS2).

1. Site Context and Use History

The land is legally described as Lot 80 on Deposited Plan 301278, Volume 1780 Folio 772, and is zoned Commercial under LPS2. Under the former Local Planning Scheme No. 1 (LPS1), the land formed part of the Central Business zone.

Since my acquisition of the property in 2021, the dwelling has been occupied and used as a standard residential premises, except during the past 12 months where major renovation works have occurred. Prior to my purchasing it, the previous owner also leased it as a residential dwelling.

Historic advertisements in the Kalgoorlie Miner confirm the premises originally operated as a lodging house. Appendix A shows advertisements of the property within the Kalgoorlie Miner for lodging house purposes. The existing built form, internal layout, and location within a commercial context make the site well suited to Holiday Accommodation-based use and consistent with its historic function as per Appendix B.

2. Proposed Use

The proposed use is Holiday Accommodation available all year with maximum occupancy of six persons.

Each sleeping quarter contains:

- Bed
- Television
- Split-system air-conditioner
- Built-in wardrobe
- Desk and chair

The use will be low-impact and professionally managed.

3. Renovations and Upgrades

Since 2024, the property has undergone significant cosmetic renovation to improve the residential comfort of the property including:

- New kitchen installation
- New flooring
- Full internal repainting
- Instatement of insulation within roof cavity
- General upgrades to fixtures and fittings
- Landscaping improvements

4. Management and Community Considerations

The accommodation will be operated in accordance with a clear and structured management framework. The intent is to ensure the safety of guests and positive integration with the surrounding community. Please refer to Appendix C Holiday Accommodation House Rules for understanding of management expectations. Management of the property shall be by:

- Goldfields Executive Services
- Email: goldfields@execs.com
- PH: 0431 734 669

5. Accommodation Capacity

Maximum occupancy will be limited to six (6) persons, inclusive of adults and children.

6. Operating Hours & Check-In / Check-Out

Check-in and check-out times will be managed to avoid congestion and minimise disturbance:

- Check-in: 2pm
- Check-out: 10am

Guests will be provided clear arrival instructions prior to check-in. Turnover and cleaning activities will occur during daytime hours only.

7. Noise Management

Noise levels will be actively managed to ensure minimal disturbance to adjoining properties. Due to the commercial location, there are no residential premises nearby. Clear house rules addressing noise and behaviour will be provided to all guests prior to arrival (refer Appendix C).

8. Nuisance and Behaviour Management

All guests are required to conduct themselves in a respectful manner that does not disrupt the peace, safety or comfort of neighbours. Events, parties and disruptive gatherings will not be permitted. Any complaints received will be addressed promptly by the owner/manager.

9. Complaints Management

A clear complaints management process will be in place, with contact details provided to guests and neighbours. Any issues raised will be investigated immediately and rectified in accordance with local laws and approval conditions.

10. Emergency Procedures

Guests will be provided with emergency contact information and clear instructions for evacuation and emergency response. Smoke alarms will be maintained in accordance with applicable standards.

11. Health and Safety Compliance

The premises will be maintained to meet all health, building and safety requirements, including regular inspections, professional cleaning, and adherence to sanitation standards.

12. Security and Access Control

Guests will be provided with secure access arrangements prior to arrival. Key management and access procedures will ensure only authorised occupants are permitted on site.

13. Parking Provision and Access

Adequate parking is available to support the proposed use. There is on-site parking for 2 vehicles within the internal driveway. Please refer to Appendix D Parking Overview for satellite view of parking availability.

14. Signage

As demonstrated within historic lodging house advertisements, the property was formerly known as “Le Stapleton.” In recognition of the site’s history, it is proposed to reinstate this historic name.

A small, discreet metal sign bearing the name Le Stapleton will be installed on the fence. The signage is intended as a respectful historic acknowledgement of the property’s role within the town and its longstanding association with lodging accommodation, including those who previously owned, managed, or stayed at the premises since its original construction. The sign will be modest in scale, non-illuminated, and designed to remain visually unobtrusive. Refer Appendix E for sizing and visual amenity of the proposed signage.

14. Planning Considerations & Justification

This application is supported based on the following grounds:

- Consistency with Clauses 22 and 23 of LPS2, which provide for continuation and change of non-conforming uses where the proposed use is less detrimental to amenity and closer to the intended purpose of the zone.
- The use is consistent with the historic function and built form of the property;
- The proposal aligns with the Commercial zoning intent;
- The use is low-impact and professionally managed with minimal effect on adjoining properties;
- Adequate parking is provided on-site and on-street;
- The development contributes positively to short-stay supply in Kalgoorlie–Boulder.

15. Conclusion

The proposal represents alignment with the Commercial zoning. It preserves amenity, maintains built form, and reflects historical suitability for lodging. I respectfully request approval. Should any further information be required please do not hesitate to contact me.

Yours sincerely,

Natasha A.E. Portess
Applicant
42 Oberthur Street
South Kalgoorlie WA 6430
PH: 0401 365 559
E: natasha.portess@gmail.com

Le Stapleton

Holiday Accommodation House Rules

Le Stapleton - 47 Macdonald Street, Kalgoorlie

Welcome to the property. These House Rules ensure a safe, respectful, and compliant stay for all guests. By booking, guests agree to abide by these rules at all times.

1. Occupancy

- Maximum of six guests permitted.
- Four separate sleeping quarters with four beds.
- No unregistered overnight visitors.
- No parties, gatherings, or events.

2. Noise & Neighbour Consideration

- No loud music, shouting, or disruptive behaviour at any time.

3. Parking & Vehicles

- There is adequate parking on site for 2 vehicles at the rear of the property along the driveway.
- Do not block access to the alleyway at the side and rear of the property.
- High vehicle limitations apply for access under the shed awning.

4. Safety Requirements

- Do not tamper with smoke alarms, RCDs, or security equipment.
- Ensure doors and windows are locked when the property is unattended.
- Only use appliances as instructed in the guest information pack.

5. Cleanliness & Waste

- Rubbish must be bagged before placing in bins.
- Waste separation must be completed correctly for general waste and recycling. NOTE: There will be additional fees in the case of recycling bin requiring disposal due to contamination (council will not collect contaminated bins).
- Waste collection day is Monday.
    - General Waste is collected weekly. Please place red-lid bin external the rear fence prior to 6am each Monday.
    - Recycling is collected fortnightly (Area One). Please place the yellow-lid recycling bin external the rear fence prior to 6am on the scheduled

collection Monday. The recycling collection schedule is shown in the enclosed Recycling Calendar within this booklet.

- Spills must be cleaned promptly to avoid damage and maintain both hygiene and pest prevention.

6. Smoking & Vaping

- Smoking and vaping are strictly prohibited inside the dwelling.
- Cigarette butts must be discarded in the appropriate disposal containers. Cigarette butts must not be disposed in the garden, external areas. NOTE: Cigarette butts not disposed correctly will incur additional cleaning fees for collection.

7. Pets

- No pets are allowed unless approved in writing prior to arrival.
- Approved pets must remain under control and must not disturb neighbours or cause damage to the property.

8. Use of Property

- Furniture must not be moved without permission.
- Towels and linen must not be used outside or for cleaning vehicles.
- No illegal activities or substances permitted on the property.

9. Damage & Maintenance

- Guests must promptly report any damage, breakage, or maintenance issues.
- Guests are liable for damage caused by negligence or misuse.

10. BBQ & Outdoor Areas

- BBQ must be cleaned after each use.
- Outdoor lights should be switched off when not required.
- Outdoor areas are not to be used for loud socialising.

11. Water & Energy Use

- Please conserve water where possible.
- Air-conditioning must be turned off when guests leave the property.
- Appliances should be switched off when not in use.

12. Security & Key Management

- Lockbox codes are confidential and must not be shared.
- Lost keys may incur a replacement fee.

- Guests must ensure all entry points are secured upon departure.

13. Check-In & Check-Out Requirements

- Check-in time: after 2pm
- Check-out time: before 10am.
- Remove all rubbish from indoor bins and transfer to outdoor bins.
- Leave the property in a tidy condition.
- Return keys to the lockbox.

14. Breach of House Rules

- Significant breaches (noise, safety, parties, damage, neighbour complaints) may result in immediate termination of stay without refund.
- Costs associated with repairs, replacements, or additional cleaning may be charged to the guest or their company

15. Property Assistance and Complaints

- In the case of urgent safety issues & emergencies the property manager is available 24/7.
- In the case of standard maintenance issues, concerns, or complaints, please notify the Property Manager through the Booking App or by phone as per the enclosed 'Property Manager Contact Details' form.
- Do not attempt repairs or engage contractors without approval. Urgent safety issues must be reported immediately.

Thank you for respecting the property and community. We aim to provide safe, comfortable, and compliant accommodation for all guests.

Le Stapleton – 47 Macdonald St, Kalgoorlie

Property Manager – Contact Details Form

Goldfields Executive Services

PH: 0431 734 669

Department of Planning, Lands and Heritage
GOVERNMENT OF WESTERN AUSTRALIA

OFFICIAL

Western Australian Planning Commission

Residential Design Codes

Volume 1

2024

PART C

ASSESSMENT TEMPLATE

DESIGN WA For a Better Built Environment

Disclaimer: This assessment template is not intended to replace R-Codes Volume 1. Applicants and assessors should refer to the R-Codes Volume 1 for information on the relevant provisions that are applicable to a development.

Document Set ID: 4123095
Version: 1, Version Date: 27/03/2026

R-CODES VOLUME 1, PART C – ASSESSMENT TEMPLATE

April 2024

General	
Local government:	
Assessing officer:	
Development description:	Proposed grouped dwelling
Reference number:	WH822

Property Details	
Address:	Lot 10 (No 20) Butler St, Piccadilly WA 6430
Lot Area:	1012m^2
Title Information: **(lot type and easements)**	

Planning Framework	
Region Scheme Zoning:	NA
Local Planning Scheme zoning/R-code:	R 40
Land Use permissibility:	NA
Special Control area:	NA
Structure Plan Area:	NA
Local Development Plan Area:	NA
Local Planning Policies:	NA
Development Contributions:	NA
Planning Control Area:	NA
Referrals required: **(Main Roads, WAPC, Heritage etc)**	NA

Site inspection	
Date of Site Inspection:	
Verge Infrastructure: **(lighting, Power, water, side entry pit etc)**	
Street Trees:	
Summary of site inspection findings:	
Photos:	

R-Codes Volume 1 Part C - Assessment Template

PART D - LAND

1.1 SITE AREA

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C1.1.1	Average & Minimum site area in accordance with Table D	☑	☐	☐	MIN 180 AVE 220	244.4m² TO 261.6m²		
C1.1.2	Minimum site area calculated as required for a single house or grouped dwelling	☑	☐	☐	180m²	244.4m²		
C1.1.3	Corner Truncation to a public street, up to a maximum of 20m2 to be added	☐	☐	☑	NA	NA		
	Battle-axe access leg no more than 20% of required site area in Table D	☐	☐	☑	NA	NA		
C1.1.4	Variation approved by the WAPC	☐	☐	☑	NA	NA		
	Existing lot with permanent legal access to a public road	☐	☐	☑	NA	NA		
C1.1.5	R25 & below only			☒	NA	NA		
C1.1.6 R30 - R40 only	Reduced by up to 35% for an accessible dwelling to gold level universal design or a small dwelling	☐	☐	☑	NA	NA		
	Site not less than100m2	☐	☐	☑	NA	NA		
	Where 4 or more dwellings or sites, reduction applied to a maximum 50%	☐	☐	☑	NA	NA		
C1.1.7 R50+	Reduced by up to 35% for an accessible dwelling to gold level universal design or a small dwelling	☐	☐	☑	NA	NA		
	Site not less than100m2	☐	☐	☑	NA	NA		
	Where 4 or more dwellings or sites, small dwelling reduction applied to a maximum 50%	☐	☐	☑	NA	NA		
C1.1.8	For multiple dwellings in areas coded R30 to R60; where a significant existing tree is retained, the average site area may be reduced by 10%. (This reduction is limited to dwellings not already subject to a reduced average site area under C1.1.6 or C1.1.7)	☐	☐	☑	NA	NA		

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1.0 THE GARDEN

1.1 PRIVATE OPEN SPACE

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C1.1.1	Primary garden area in accordance with Table 1.1a	☑	☐	☐	40m²	U1- 40.3m2 U3- 78.3m2 U2 - 40.3m2 U4 - 78.3m2		
C1.1.2	Splitting of PGA for grouped dwellings	☐	☐	☑	NA	NA		
C1.1.3	Private open space to multiple dwellings (balcony) in accordance with Table 1.1b	☐	☐	☑	NA	NA		
C1.1.4	Balconies to be unscreened for 25%	☐	☐	☑	NA	NA		

1.2 TREES AND LANDSCAPING

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C1.2.1 – 15% soft landscaping per site	☑	☐	☐	15%	U1- 28.55% U3- 42.43% U2 - 28.51% L4 - 42.35%		
C1.2.2 – 30% soft landscaping of the primary street setback area	☑	☐	☐	30%	U1- 47.1% U3- 53.8% U2 - 46.9% U4 - 53.6%		
C1.2.3 – Communal street and communal open space is landscaped and provided with adequate lighting to footpaths and vehicle access areas	☐	☐	☑	NA	NA		
C1.2.4 – Minimum trees and deep soil area in accordance with Tables 1.2a & 1.2b.	☑	☐	☐	1 small tree and 1.5m	1 small tree and 2m		
C1.2.5 – Shade trees for uncovered at grade car-parking for grouped and multiple dwellings	☐	☐	☑	NA	NA		
C1.2.6 – reduced landscaping subject to retaining a significant existing tree	☐	☐	☑	NA	NA		
C1.2.7 – Where a significant existing tree is retained on site, tree protection zone is provided in accordance with *AS4970*	☐	☐	☑	NA	NA		
C1.2.8 – Landscaping plan (for multiple dwellings or 5+ dwellings) in accordance with Appendix 3	☐	☐	☑	NA	NA		

1.3 COMMUNAL OPEN SPACE – Multiple dwellings only

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C1.3.1 – Minimum communal open space requirements	☐	☐	☑	NA	NA		
C1.3.2 – Communal open space separated or screened sources of noise and odour	☐	☐	☑	NA	NA		
C1.3.3 – Design and orientation of communal open space to minimise impacts of noise, odour, lightspill and overlooking	☐	☐	☑	NA	NA		

1.4 WATER MANAGEMENT AND CONSERVATION

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C1.4.1 – Stormwater retained on site	☑	☐	☐		RAINWATER TANKS		
C1.4.2 – Notwithstanding C1.4.1, stormwater directed to a district or local stormwater drainage system where required by the decision-maker	☑	☐	☐		Stormwater to street		

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2.0 THE BUILDING

2.1 SIZE AND LAYOUT OF DWELLINGS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C2.1.1 – Designated primary living space, for multiple dwellings the primary living space with a minimum dimension of 3.8m	☐	☐	☑		N/A		
C2.1.2 – Primary living space to have direct and physical access to primary garden area/private open space (single houses and grouped dwellings)	☑	☐	☐		YES, FAMILY AND MEALS		
C2.1.3 – Primary living space to have direct access to private open space (multiple dwellings)	☐	☐	☑		N/A		
C2.1.4 – Max depth of single aspect primary living space (multiple dwellings only)	☐	☐	☑		N/A		
C2.1.5 – Bedrooms to have a minimum internal floor area of 9m^2 and a minimum dimension of 2.7m (multiple dwellings only)	☐	☐	☑		N/A		
C2.1.6 – Minimum ceiling height (multiple dwellings)	☐	☐	☑		N/A		
C2.1.7 –Minimum internal dwelling floor area (multiple dwellings)	☐	☐	☑		N/A		
C2.1.8 – Dwelling mix (10+ multiple dwellings)	☐	☐	☑		N/A		
C2.1.9 – Storage requirements in Table 2.1b	☑	☐	☐	4m2	YES - 4.27m2		
C2.1.10 – Reduced storage area dimension	☐	☐	☑		N/A		
C2.1.11 – Major openings setback a minimum of 3m where facing directly onto car parking and corridors (multiple dwellings)	☐	☐	☑		N/A		
C2.1.12 – Separation of noise sources (multiple dwellings)	☐	☐	☑		N/A		

2.2 SOLAR ACCESS AND NATURAL VENTILATION

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C2.2.1 – Openable external window requirements for habitable rooms	☑	☐	☐		YES		
C2.2.2 – Courtyard requirements (when proposed as the only source of daylight to a habitable room)	☐	☐	☑	N/A	N/A		
C2.2.3 – Openable window requirements for bathrooms on external walls (excluding boundary walls)	☑	☐	☐		YES		
C2.2.4 – Orientation of major openings to primary living spaces (single houses and grouped dwellings)	☑	☐	☐		YES		
C2.2.5 – Percentage of dwellings achieving solar access to major openings to primary living spaces (multiple dwellings)	☐	☐	☑	N/A	N/A		

2.3 PARKING

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C2.3.1 – Occupant parking in accordance with Table 2.3a	☑	☐	☐	1	2		
C2.3.2 – Motorcycle/scooter parking (multiple dwellings)	☐	☐	☑	N/A	N/A		
C2.3.3 – Design of car spaces and manoeuvring areas as per *AS2890.1*	☑	☐	☐		YES		
C2.3.4 – Visitor parking in accordance with Table 2.3a	☑	☐	☐	0	0		
C2.3.5 – Design and location of visitor parking	☑	☐	☐	0	0		
C2.3.6 – Bicycle parking in accordance with Table 2.3b	☑	☐	☐	0	0		

2.4 WASTE MANAGEMENT

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C2.4.1 – Space for bin storage	☑	☐	☐		Bins to be stored on each lot		
C2.4.2 – Waste management plan (multiple dwellings or 5+ grouped dwellings)	☐	☐	☑	N/A	N/A		
C2.4.3 – Screening of waste storage	☑	☐	☐		YES		
C2.4.4 – Communal waste storage area requirements	☐	☐	☑	N/A	N/A		

2.5 UTILITIES

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C2.5.1 – Service utilities	☑	☐	☐		YES		
C2.5.2 – Functional utilities	☐	☐	☑		N/A		
C2.5.3 – Solar collectors (where provided)	☐	☐	☑		N/A		

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2.6 OUTBUILDINGS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C2.6.1 – Requirements for outbuildings	☐	☐	☑		N/A		
C2.6.2 – Additional outbuilding standards where designed to be compatible with the colour and materials of the dwelling	☐	☐	☑		N/A		

2.7 UNIVERSAL DESIGN

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C2.7.1 – 20% of dwellings to achieve silver level universal design (10 + grouped or multiple dwellings)	☐	☐	☑		N/A		
C2.7.2 – Gold level universal design requirements where seeking to apply site area variation in Part D, C1.1.6 or C1.1.7	☐	☐	☑		N/A		

2.8 ANCILLARY DWELLINGS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C2.8.1 – Ancillary dwelling requirements	☐	☐	☑		N/A		

2.9 SMALL DWELLINGS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C2.9.1 – Small dwelling requirements	☐	☐	☑		N/A		

2.10 HOUSING ON LOTS LESS THAN 100m^2

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C2.10.1 – Design standards for houses on lots less than 100m^2	☐	☐	☑		N/A		

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3.0 NEIGHBOURLINESS

3.1 SITE COVER

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.1.1 – Site cover in accordance with Table 3.1a *(For single house and grouped dwelling development, refer section 5, C5.1 until 10 April 2026)*	☑	☐	☐	65%	U1- 62.52% U3- 58.4% U2 - 62.52% U4 - 58.4%		

3.2 BUILDING HEIGHT

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.2.1 – Building height in accordance with Table 3.2a	☑	☐	☐	WALL -7m BUILDING - 10m	WALL -4.94m BUILDING - 7.83m		

3.3 STREET SETBACKS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.3.1 – Setback of buildings in accordance with Table 3.3a	☑	☐	☐	U1 and U 2 -3m U3 and U 4 -1m	U1 and U2 -4m U3 and U4 -2.34m		
C3.3.2 – Porch, verandah, balcony projections into the street setback area	☐	☐	☑	N/A	N/A		
C3.3.3 – Setback from corner truncations	☐	☐	☑	N/A	N/A		
C3.3.4 – Garages setback from primary street in accordance with Table 3.3b	☐	☐	☑	N/A	N/A		
C3.3.5 – Setback of carports from a primary street	☐	☐	☑	U1 and U 2 -4m U3 and U 4 -1m	U1 and U2 -4m U3 and U4 -2.49m		
C3.3.6 – Setback of garages and carports from a secondary street, right-of way and communal street in accordance with Table 3.3a	☐	☐	☑	N/A	N/A		

3.4 LOT BOUNDARY SETBACKS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.4.1 – Buildings set back from lot boundaries in accordance with Table 3.4a	☑	☐	☐	1.5m	U1 and U2 - 3.56m U3 and U4 - 6.5m		
C3.4.2 – Maximum length for two storey walls	☐	☐	☑	N/A	N/A		
C3.4.3 – Setback of carports, patios, verandahs or equivalent structure	☑	☐	☐	N/A	YES		
C3.4.4 – Maximum height and length of boundary walls in accordance with Table 3.4b	☑	☐	☐	3.5 m HIGH Max of 2/3 of lot boundary	U1 and U2 4.94 m HIGH,16.29 m LONG U3 and U4 4.94 m HIGH,16.29m LONG		
C3.4.5 – Boundary wall abutting an existing or simultaneously constructed wall	☐	☐	☑	N/A	N/A		
C3.4.6 – Grouped dwellings on the same lot set back as if there is a boundary between them	☐	☐	☑	N/A	N/A		
C3.4.7 – Multiple dwelling buildings on the same lot set back as though there is a lot boundary	☐	☐	☑	N/A	N/A		

3.5 SITE WORKS AND RETAINING WALLS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.5.1 – Retaining walls, fill and excavation in the street setback area max 0.5m, except where necessary to provide for pedestrian universal access and/or vehicle access, drainage works, or natural light to a dwelling	☑	☐	☐		< 0.5m cut or fill proposed		
C3.5.2 - Retaining walls and fill behind the street setback in accordance Table 3.5a	☐	☐	☑	N/A	N/A		
C3.5.3 – Excavation behind the street setback line and up to the lot boundary	☐	☐	☑	N/A	N/A		

3.6 STREETSCAPE

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.6.1 – Single houses and grouped dwellings address the street	☑	☐	☐		Front door to primary street BED1		
C3.6.2 – Multiple dwelling upper level balconies address the street	☐	☐	☑	N/A	N/A		
C3.6.3 – Front door protection from the weather	☑	☐	☐		U1 and U2 - 1.3m x 1.3m U3 and U4 - 1.3m x 1.3m		
C3.6.4 – Ground floor multiple dwellings access to the street	☐	☐	☑	N/A	N/A		
C3.6.5 – Maximum garage door width	☐	☐	☑	N/A	N/A		
C3.6.6 – Maximum carport width	☐	☐	☑	<60%	U1 & U2 - 35.38% U3 - 42.3% U4 - 42.3%		
C3.6.7 – Fence or wall within the primary street setback area requirements	☑	☐	☐		no fence to front		
C3.6.8 – Pillars as part of street fence/wall	☑	☐	☐		no PILLARS IN STREET		
C3.6.9 – Secondary street fencing for corner sites	☑	☐	☐		No		

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3.7 ACCESS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.7.1 – Vehicle access hierarchy	☑	☐	☐		YES		
C3.7.2 – One vehicle access per lot	☑	☐	☐		YES		
C3.7.3 – Driveway dimension requirements	☑	☐	☐	MIN - 3M MAX - 6M	U1 - 3m U2 - 3m U3 - 5m U4 - 5m		
C3.7.4 – Driveways that allow vehicles to exit in forward gear	☑	☐	☐		YES		
C3.7.5 – Driveway allow passing (when 30m+)	☐	☐	☑		N/A		
C3.7.6 – Driveways onto primary distributor or integrator arterial roads	☑	☐	☐		YES		
C3.7.7 - Sightlines	☑	☐	☐		YES		
C3.7.8 – Pedestrian access (grouped and multiple dwellings)	☑	☐	☐		YES		
C3.7.9 – Delineated or separate pedestrian access (10+ grouped and multiple dwellings)	☐	☐	☑		N/A		
C3.7.10 – Pedestrian access legs	☑	☐	☐		yes		
C3.7.11 – Communal street or battleaxe leg requirements	☐	☐	☑		N/A		
C3.7.12 – Lighting and landscaping of communal streets or battleaxe legs	☑	☐	☐		YES		
C3.7.13 – Notwithstanding C3.7.11, communal streets to 20 or more lots requirements	☐	☐	☑		N/A		

3.8 RETAINING EXISTING DWELLINGS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.8.1 – Requirements where a dwelling is retained	☐	☐	☑		N/A		

3.9 SOLAR ACCESS FOR ADJOINING SITES

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.9.1 – Maximum overshadowing in accordance with Table 3.9a	☑	☐	☐		<35%		
C3.9.2 – Maximum overshadowing where R40 or greater and has a lot frontage of 7.5m or less	☐	☐	☑				
C3.9.3 – Maximum overshadowing requirements where the adjoining property shares a northern lot boundary with more than one lot	☐	☐	☑				

3.10 VISUAL PRIVACY

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.10.1 – Visual privacy requirements where adjoining a developed site	☐	☐	☑		N/A		
C3.10.2 – Notwithstanding C3.10.1, Visual privacy design solutions	☐	☐	☑		N/A		
C3.10.3 – Offsetting of bedroom and study windows	☑	☐	☐		yes		
C3.10.4 – Overlooking for grouped or multiple dwellings within a lot	☐	☐	☑		N/A		
C3.10.5 – Visual privacy where adjoining a vacant or unknown site	☑	☐	☐		1.8m H C/B D/S FENCE		
C3.10.6 – Notwithstanding C3.10.5, visual privacy design solutions where adjoining a vacant or unknown site	☐	☐	☑		N/A		

CONSULTATION

FURTHER COMMENTS

RECOMMENDATION

APPROVE ☐ REFUSE ☐

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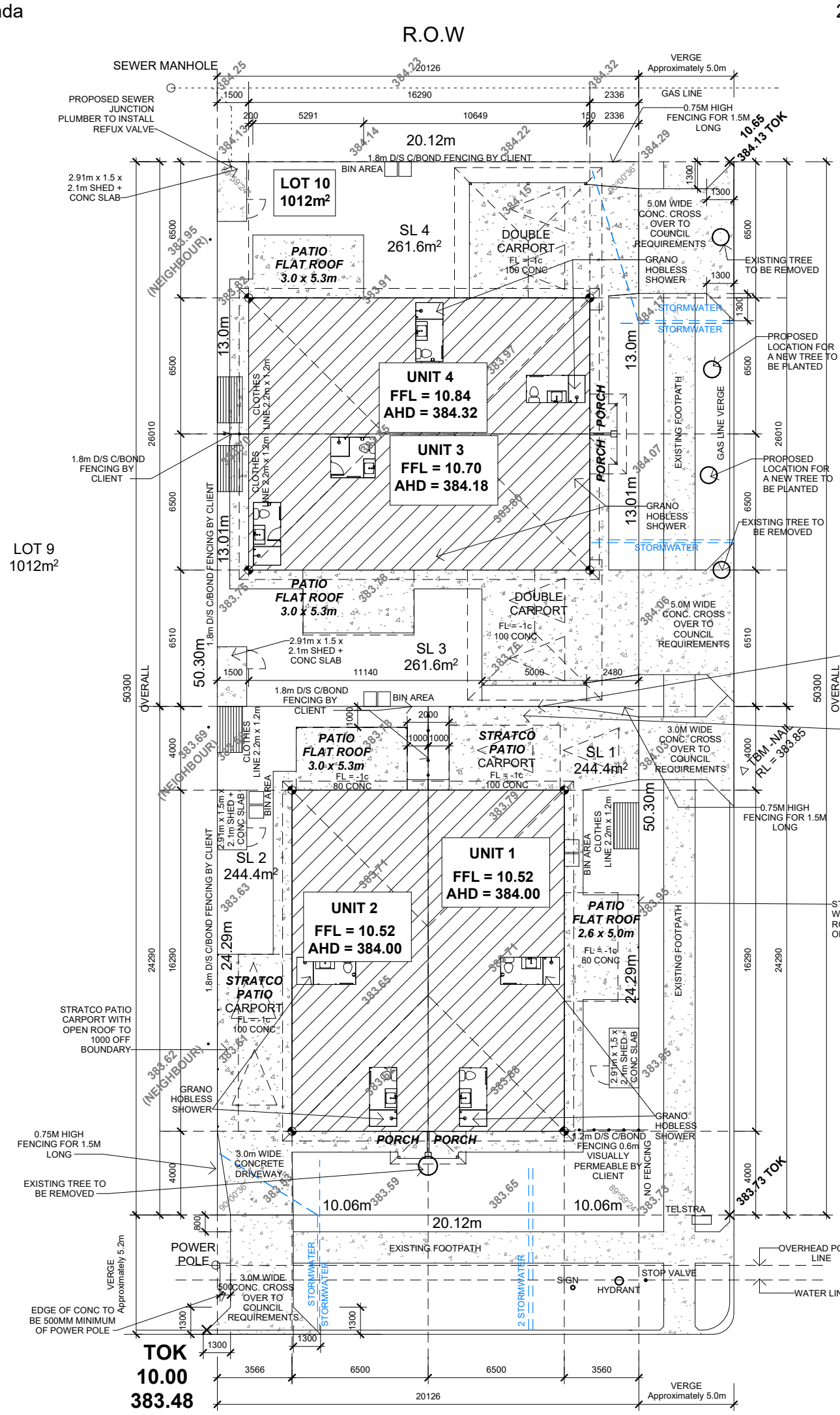
OWNER: .....
SIGNED: .....
BUILDER: .....



SITE PLAN
SCALE 1: 200

WESTRALIA HOMES ... building better	271 Forrest St Kalgoorlie WA 6430 PO Box 1614, Kalgoorlie WA 6430 Phone: 08 9091 3633 Email: build@westraliahomes.com.au © COPYRIGHT WESTRALIA HOMES 2024 ALL RIGHTS RESERVED	PROPOSED GROUPED DWELLING Lot 10 (No 20) Butler St, Piccadilly WA 6430 FOR RME Equity Pty Ltd

DWG NAME	DATE DRAWN	SCALE	DRAWN BY	JOB NO	DWG NO
SITE PLAN	APRIL 2025	1:200	ANTHONY. G	WH922	1 OF 14

DWG NO	DATE	DESCRIPTION
12	24/02/2026	DTC REQUIREMENTS
11	27/10/2025	DTC REQUIREMENTS
10	08/09/2025	COUNCIL REQUIREMENTS
9	05/08/2025	COUNCIL REQUIREMENTS
8	20/06/2025	FLOOR PLAN AND ELECTRICAL PLAN

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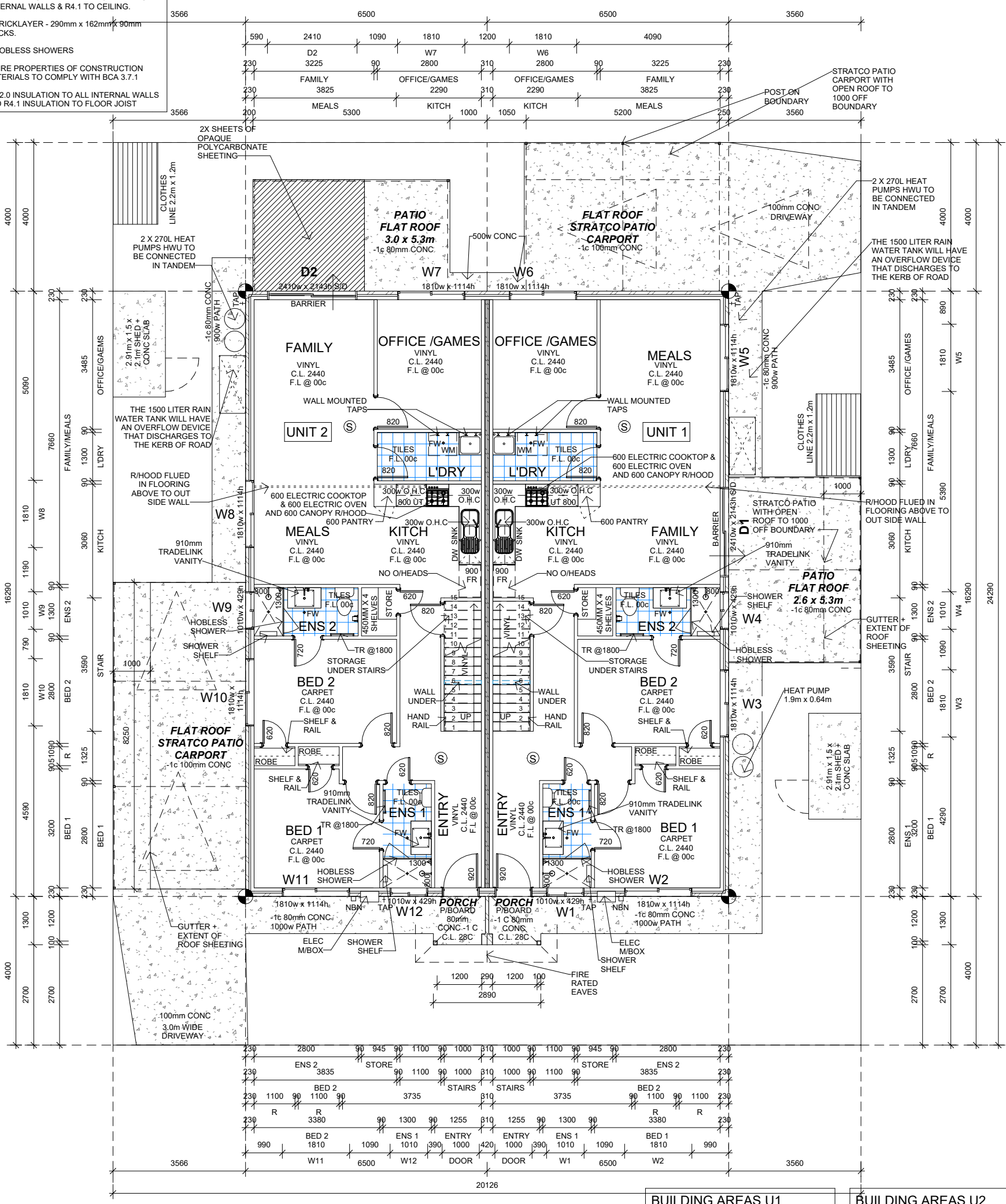
NOTE :

1. WET AREAS TO BE WATERPROOFED IN ACCORDANCE WITH B.C.A. PART 3.8.1.
2. LIFT OFF HINGES TO BE INSTALLED WHERE REQUIRED IN ACCORDANCE WITH B.C.A. PART 3.8.3.3.
3. CARPORT EAVES TO BE SETBACK MIN. 500mm WHERE SETBACK IS 1.0m
4. PLASTERBOARD FIXER - R2.0 BATTS TO EXTERNAL WALLS & R4.1 TO CEILING.
5. BRICKLAYER - 290mm x 162mm x 90mm BRICKS.
6. HOBLESS SHOWERS
7. FIRE PROPERTIES OF CONSTRUCTION MATERIALS TO COMPLY WITH BCA 3.7.1
8. R2.0 INSULATION TO ALL INTERNAL WALLS AND R4.1 INSULATION TO FLOOR JOIST

OWNER: .....
WITNESS: .....
BUILDER: .....



GROUND FLOOR PLAN - UNIT 1 + 2

SCALE 1:100

BUILDING AREAS U1	
GROUND FLOOR LIVING AREA	105.9 m²
1ST FLOOR LIVING AREA	105.9 m²
CARPORT	29.6 m²
PATIO	15.9 m²
PORCH	1.7 m²
TOTAL BUILDING AREA	259.0 m²

BUILDING AREAS U2	
GROUND FLOOR LIVING AREA	105.9 m²
1ST FLOOR LIVING AREA	105.9 m²
CARPORT	29.6 m²
PATIO	20.8 m²
PORCH	1.7 m²
TOTAL BUILDING AREA	263.9 m²

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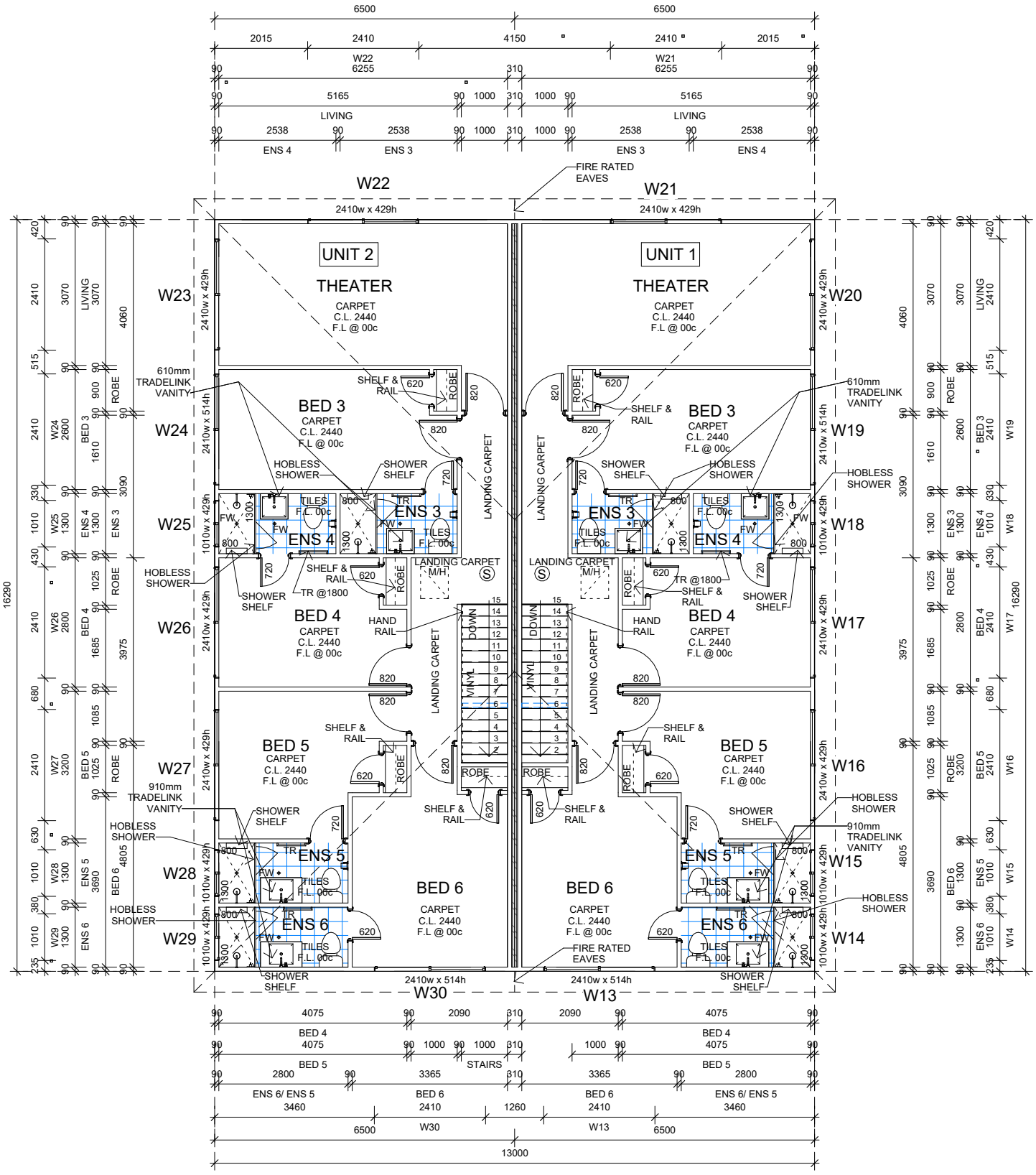
PROPOSED GROUPED DWELLING
Lot 10 (No 20) Butler St, Piccadilly WA 6430
FOR RME Equity Pty Ltd

DWG NAME	DATE DRAWN	SCALE	DRAWN BY	JOB NO	DWG NO
FLOOR PLAN	APRIL 2025	1:100	ANTHONY. G	WH922	2 OF 14

DWG NO	DATE	DESCRIPTION
12	24/02/2026	DTC REQUIREMENTS
11	27/10/2025	DTC REQUIREMENTS
10	08/09/2025	COUNCIL REQUIREMENTS
9	05/08/2025	COUNCIL REQUIREMENTS
8	20/06/2025	FLOOR PLAN AND ELECTRICAL PLAN

Document Set ID: 4123095
Version: 1, Version Date: 27/03/2026

OWNER: .....
WITNESS: .....
BUILDER: .....



1st FLOOR PLAN - UNIT 1 + 2

SCALE 1:100

BUILDING AREAS U1 AND U2	
GROUND FLOOR LIVING AREA	105.9 m²
1ST FLOOR LIVING AREA	105.9 m²
CARPORT	29.6 m²
PATIO	15.9 m²
PORCH	1.4 m²
TOTAL BUILDING AREA	258.7 m²

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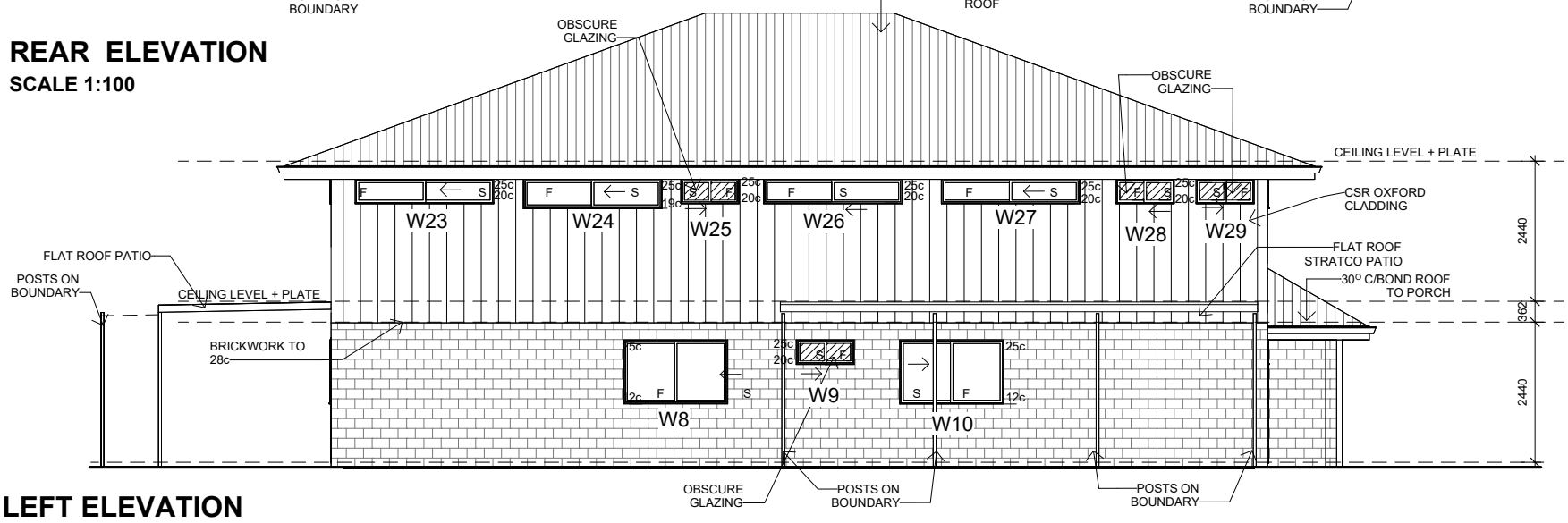
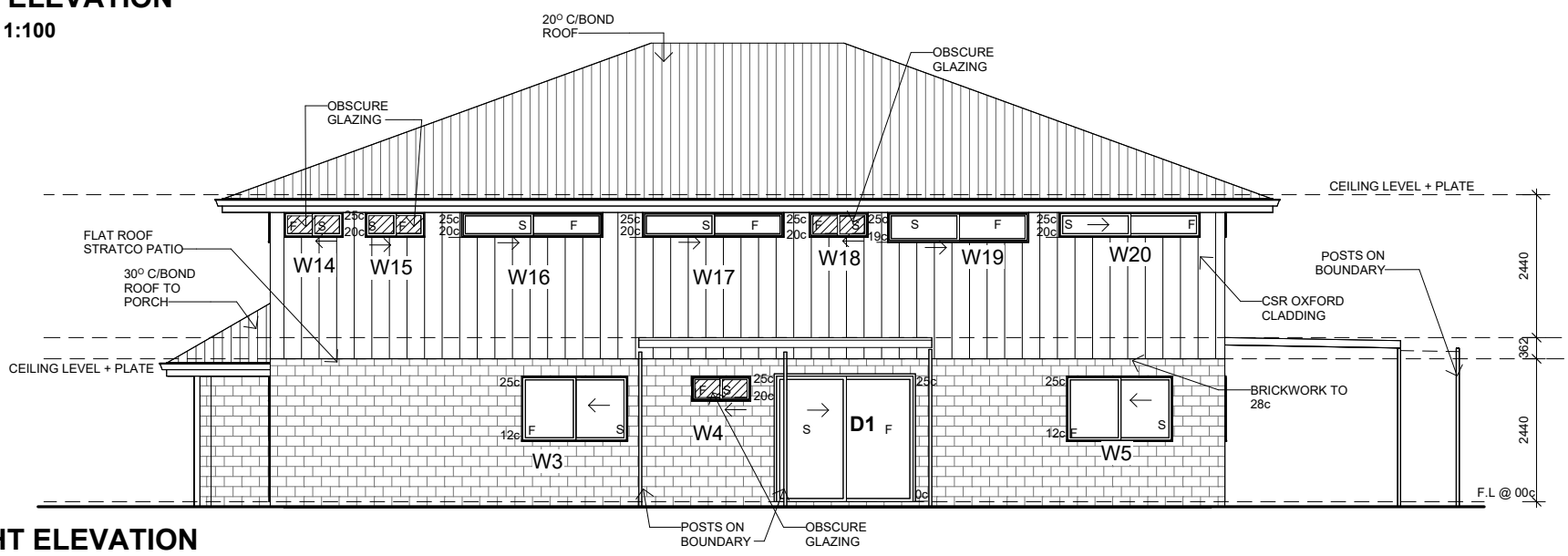
BUILDER: .....

FRONT ELEVATION
SCALE 1:100

REAR ELEVATION
SCALE 1:100



LEFT ELEVATION
SCALE 1:100



RIGHT ELEVATION
SCALE 1:100

ELEVATIONS - UNIT 1 + 2

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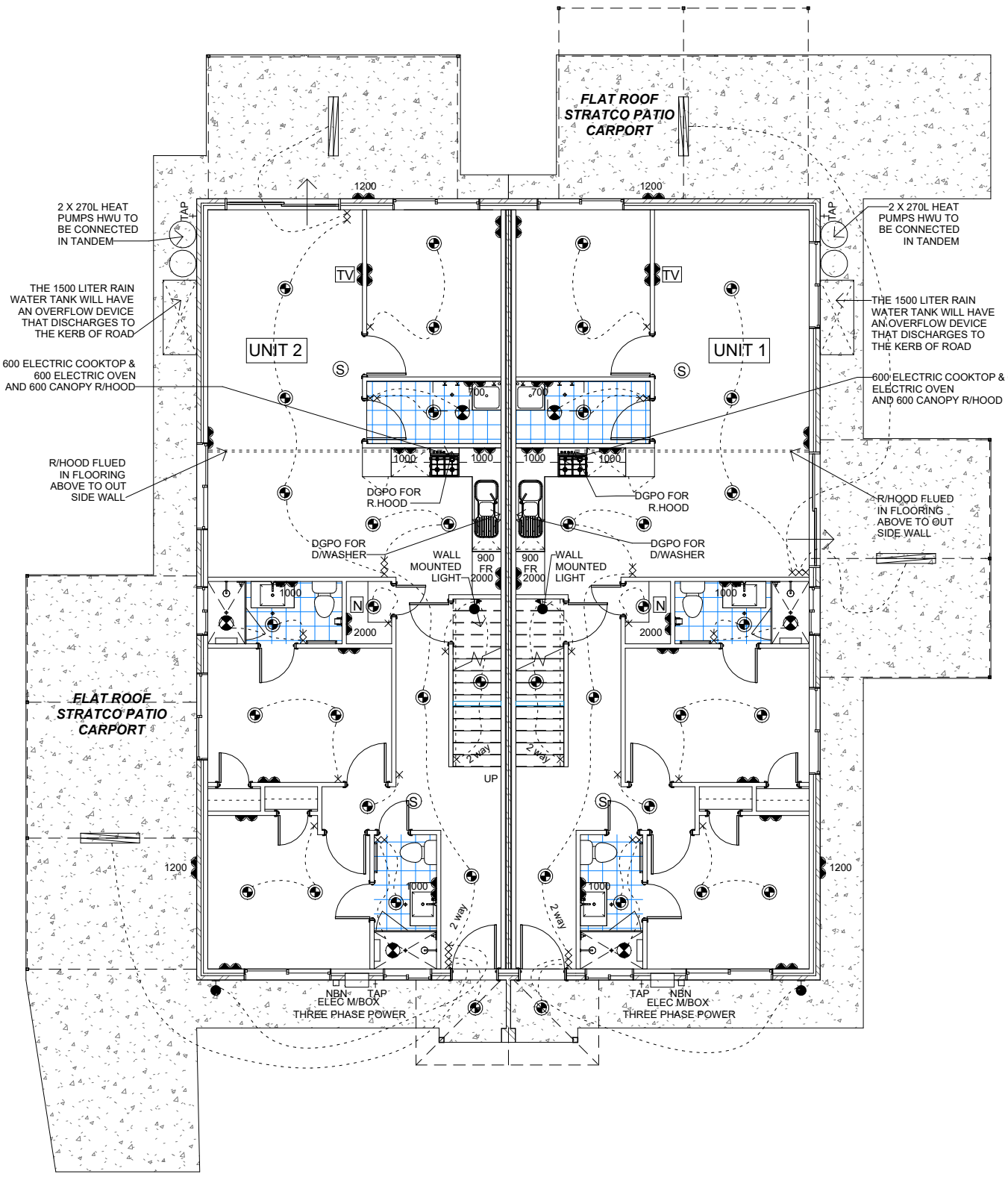

ELECTRICAL LEGEND

- 2x10A DOUBLE GPO 250 ABOVE F.L. OR AT HT. INDICATED.
- L.E.D. FLUORO LIGHT FITTING
- FLUSH MOUNTED DOWNLIGHT FITTING AS SELECTED - L.E.D. 4K
- TWIN GLOBE LED SPOTLIGHT TO EAVE
- CEILING MOUNTED 3 in 1 (light,heat,exhaust) THRU VENT TO EXTERIOR
- CEILING MOUNTED MECHANICAL EXHAUST
- (S) SMOKE ALARM HARDWIRED TO MAINS POWER TO AS 3786
- (N) NBN POINT INCLUDING GPO
- (TV) T.V. AERIAL CONNECTION WITH COAXIAL CABLE CONNECTION TO ROOF MO....
- DOUBLE WATER PROOF GPO
- 60W INCANDESCENT WALL MOUNTED LIGHT FITTING
- (C) CAT 6 LAN
- 60W INCANDESCENT CEILING MOUNTED BATTEN HOLDER
- CEILING FAN
- TWIN GLOBE SPOTLIGHT

NOTE :

1. ELECTRICAL PLAN IS DIAGRAMATIC ONLY & IS SUBJECT TO CHANGE BY OWNER & BY LICENSED ELECTRICIAN IN ACCORDANCE WITH AUSTRALIAN STANDARDS.

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3. ELECTRICIAN TO SUPPLY & INSTALL STANDARD UHF / VHF ANTENNA:

YES ☑ NO ☐

4. ELECTRICIAN TO INSTALL LIGHT FITTINGS SUPPLIED BY OWNER:

YES ☑ NO ☐

5. ARTIFICIAL LIGHTING TO COMPLY WITH BCA PART 3.12.5.5.

6. LIGHTING MUST NOT EXCEED:
5w/m2 - INTERNALLY
4w/m2 - VERANDAHS / BALCONIES
3w/m2 - CARPORT / SHED / ALFRESCOS

ELECTRICAL NOTES :

1.**THREE PHASE POWER REQUIRED**

2.BUILDER TO SUPPLY & INSTRALL FLUSH MOUNTED DOWNLIGHTS THROUGHOUT HOUSE - INCLUDING PORTICO AS SHOWN ON PLAN.

3.ALL INTERNAL SWITCHES AND GPOs SHALL BE CLIPSAL ICONIC RANGE. EXCEPT IXL'S

GROUND FLOOR ELECTRICAL PLAN - UNIT 1 + 2

SCALE 1:100

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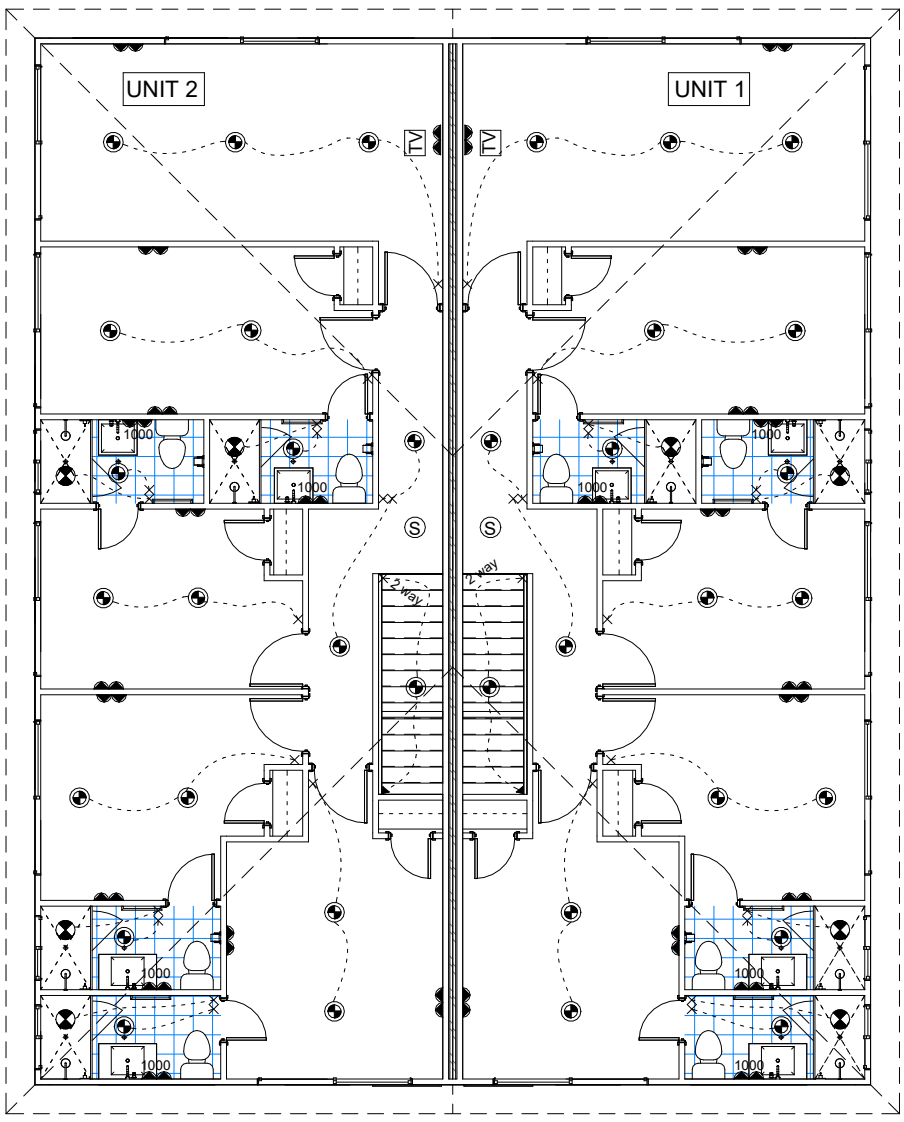

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1ST FLOOR ELECTRICAL PLAN - UNIT 1 + 2

SCALE 1:100

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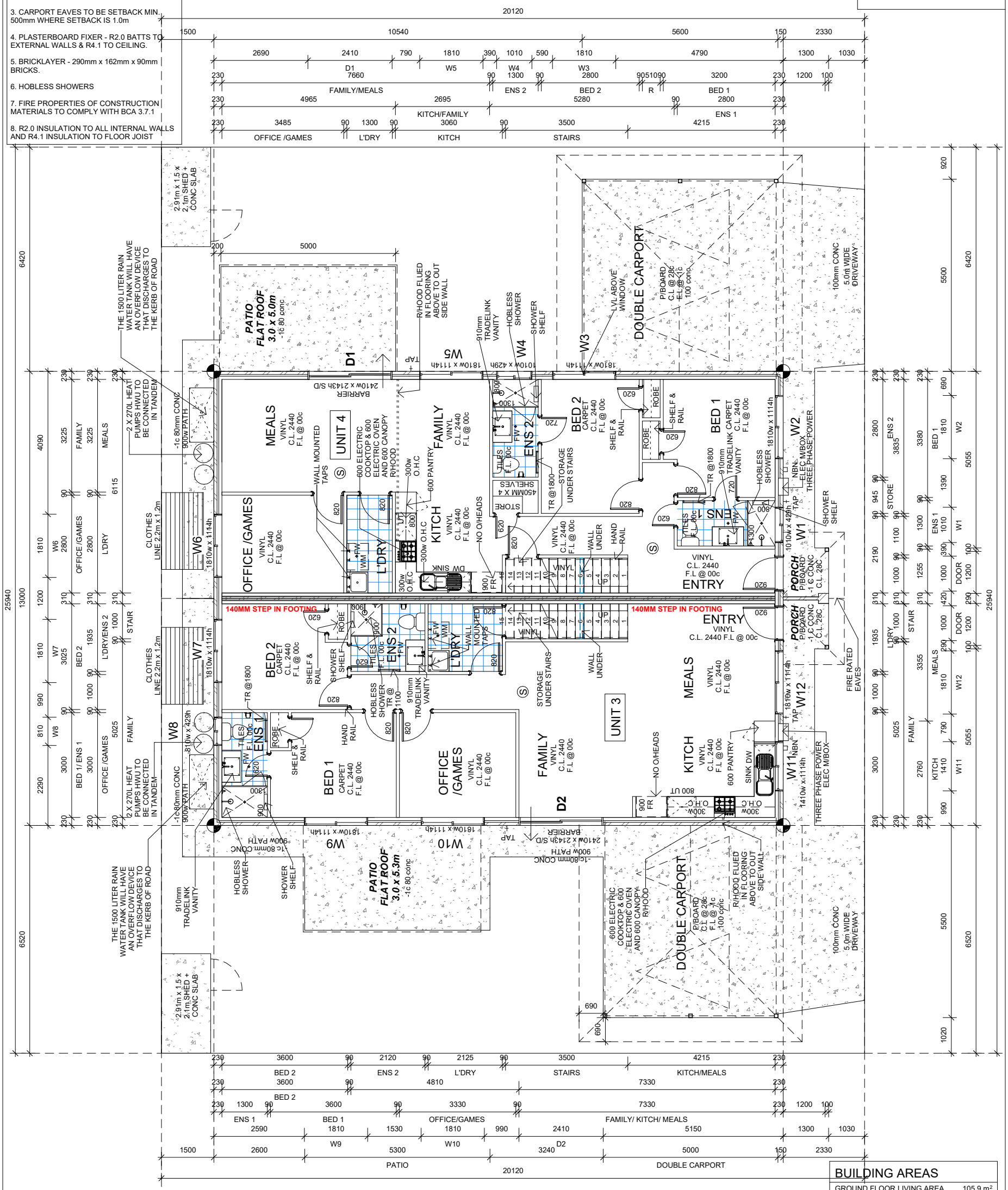
NOTE :

1. WET AREAS TO BE WATERPROOFED IN ACCORDANCE WITH B.C.A. PART 3.8.1.
2. LIFT OFF HINGES TO BE INSTALLED WHERE REQUIRED IN ACCORDANCE WITH B.C.A. PART 3.8.3.3.
3. CARPORT EAVES TO BE SETBACK MIN. 500mm WHERE SETBACK IS 1.0m
4. PLASTERBOARD FIXER - R2.0 BATTS TO EXTERNAL WALLS & R4.1 TO CEILING.
5. BRICKLAYER - 290mm x 162mm x 90mm BRICKS.
6. HOBLESS SHOWERS
7. FIRE PROPERTIES OF CONSTRUCTION MATERIALS TO COMPLY WITH BCA 3.7.1
8. R2.0 INSULATION TO ALL INTERNAL WALLS AND R4.1 INSULATION TO FLOOR JOIST

OWNER: .....
SIGNATURE: .....
BUILDER: .....



GROUND FLOOR PLAN - UNIT 3 + 4

SCALE 1:100

BUILDING AREAS	
GROUND FLOOR LIVING AREA	105.9 m²
1ST FLOOR LIVING AREA	105.9 m²
CARPORT	30.8 m²
PATIO	15.9 m²
PORCH	1.7 m²
TOTAL BUILDING AREA	260.2 m²

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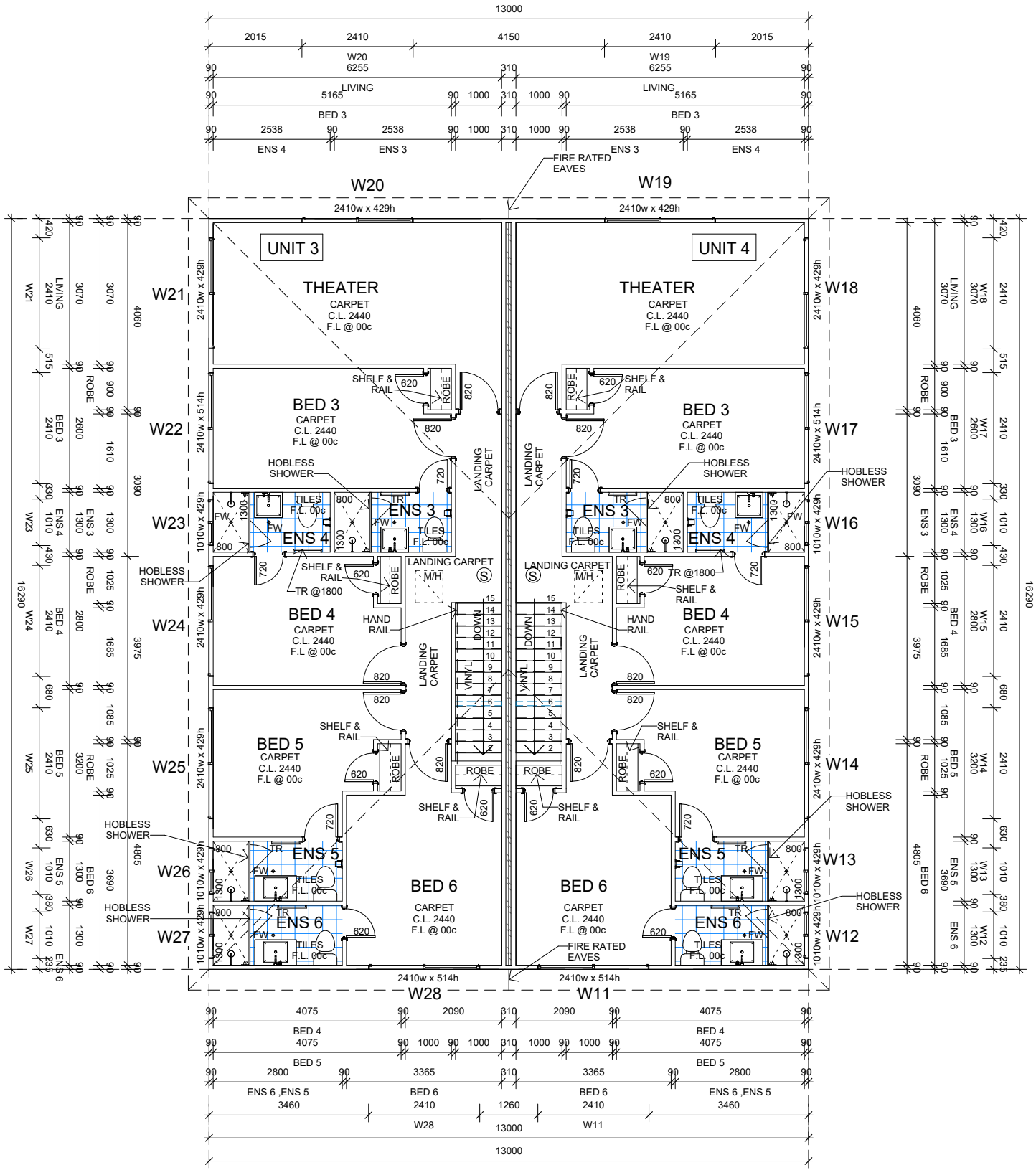

1st FLOOR PLAN - UNIT 3 + 4

SCALE 1:100

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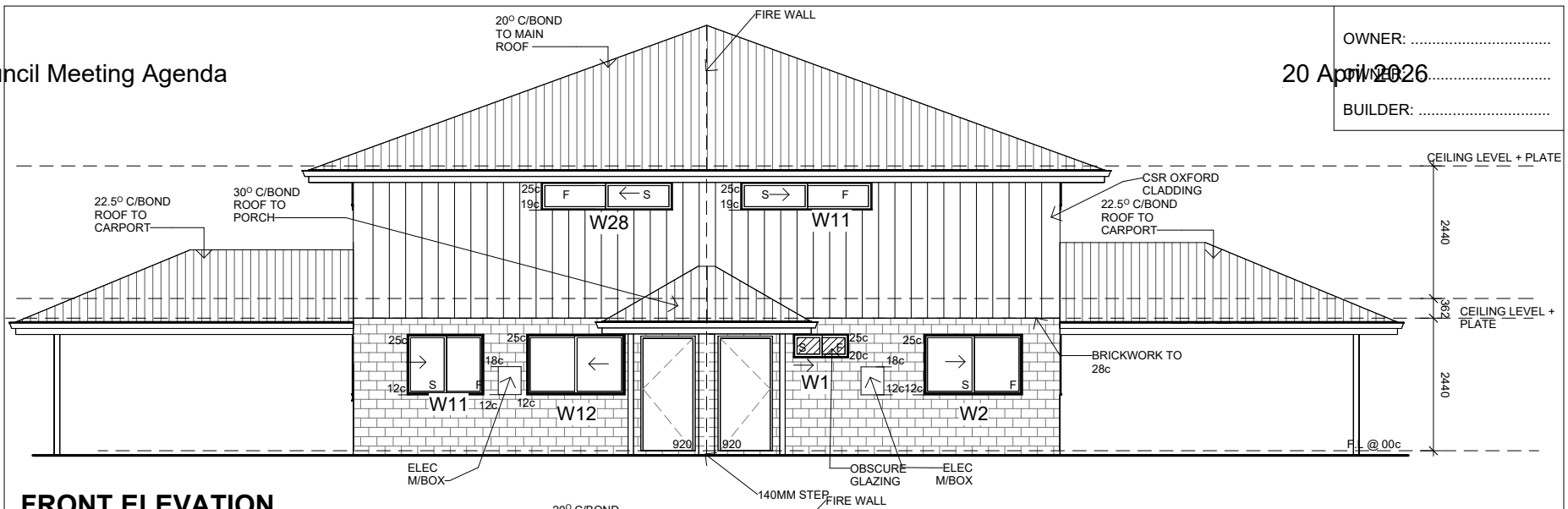
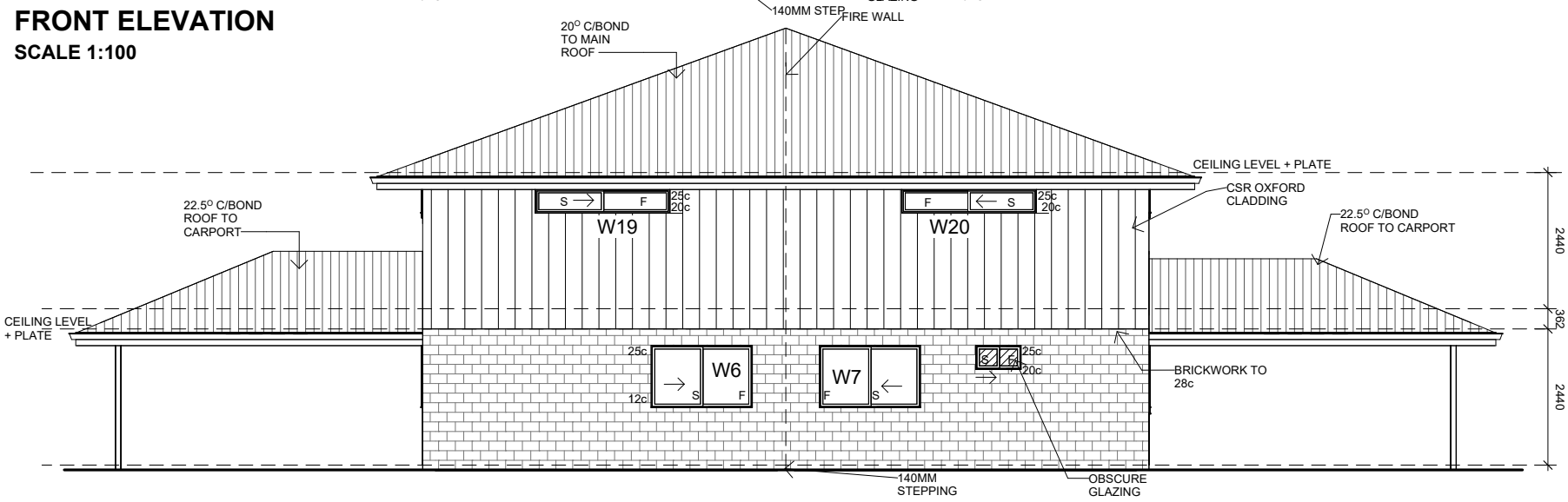
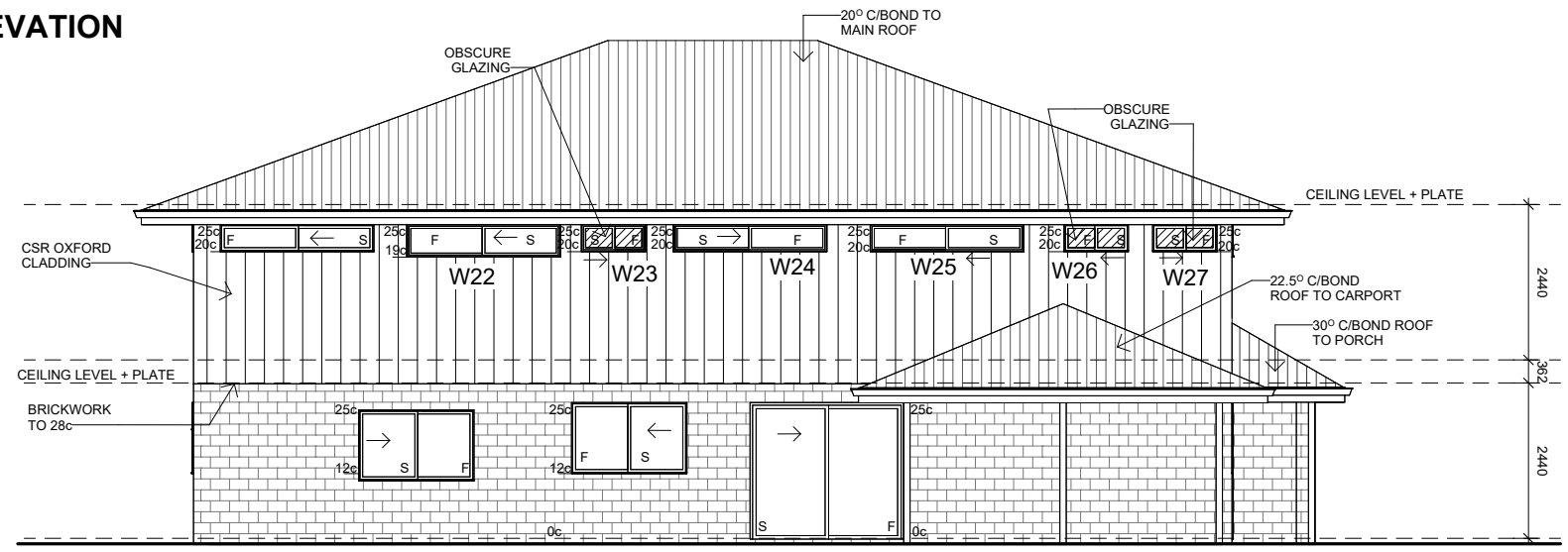


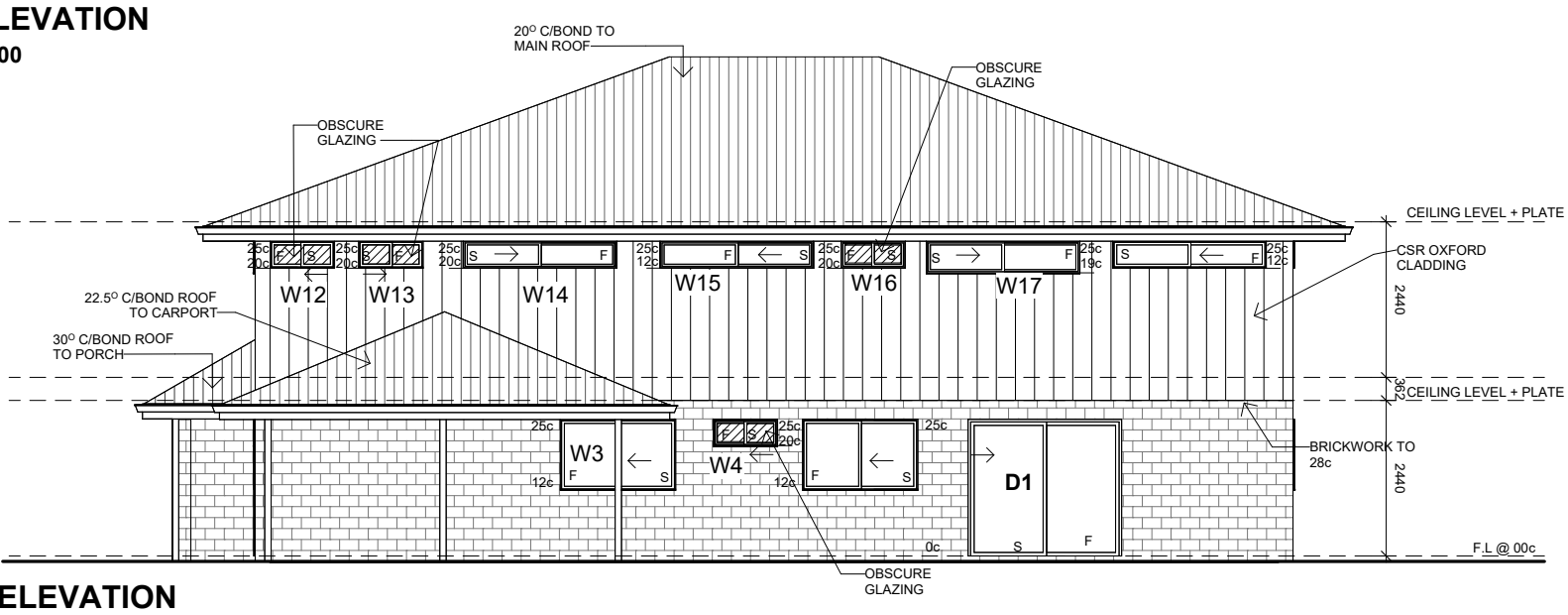
FRONT ELEVATION
SCALE 1:100



REAR ELEVATION
SCALE 1:100



LEFT ELEVATION
SCALE 1:100



RIGHT ELEVATION
SCALE 1:100

ELEVATION - UNIT 3 + 4

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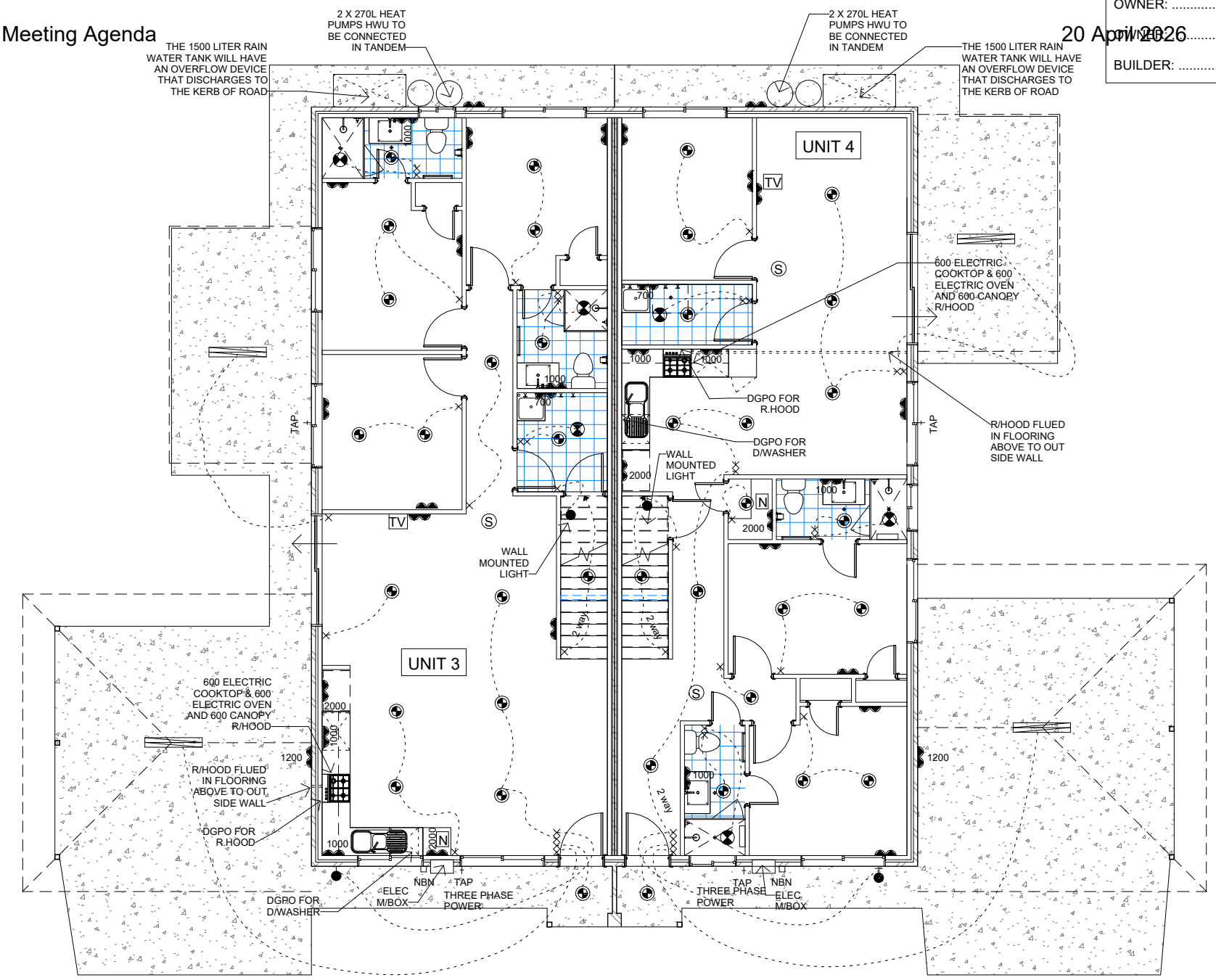

GROUND FLOOR ELECTRICAL PLAN - UNIT 3 + 4

SCALE 1:100

ELECTRICAL LEGEND

- 2x10A DOUBLE GPO 250 ABOVE F.L. OR AT HT. INDICATED.
- L.E.D. FLUORO LIGHT FITTING
- FLUSH MOUNTED DOWNLIGHT FITTING AS SELECTED - L.E.D. 4K
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- DOUBLE WATER PROOF GPO
- 60W INCANDESCENT WALL MOUNTED LIGHT FITTING
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YES ☑ NO ☐

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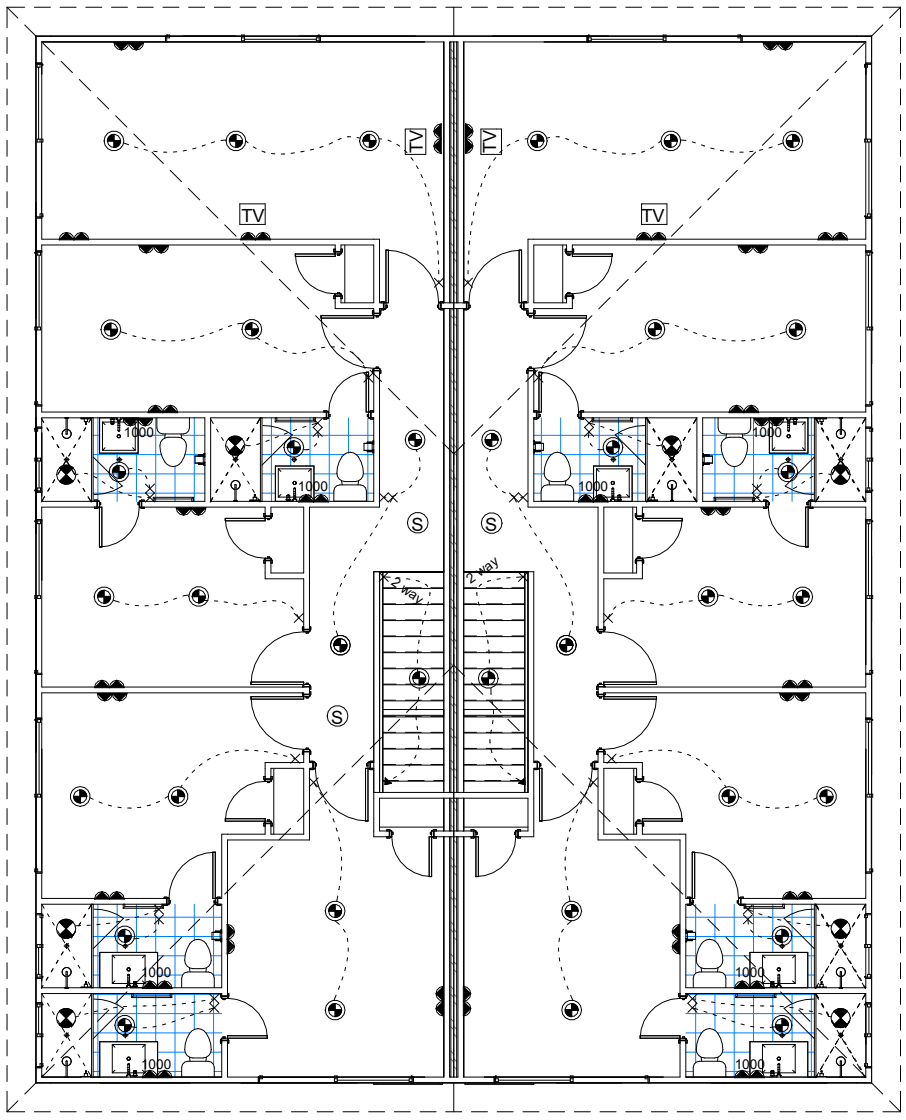

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1ST FLOOR ELECTRICAL PLAN - UNIT 3 + 4

SCALE 1:100

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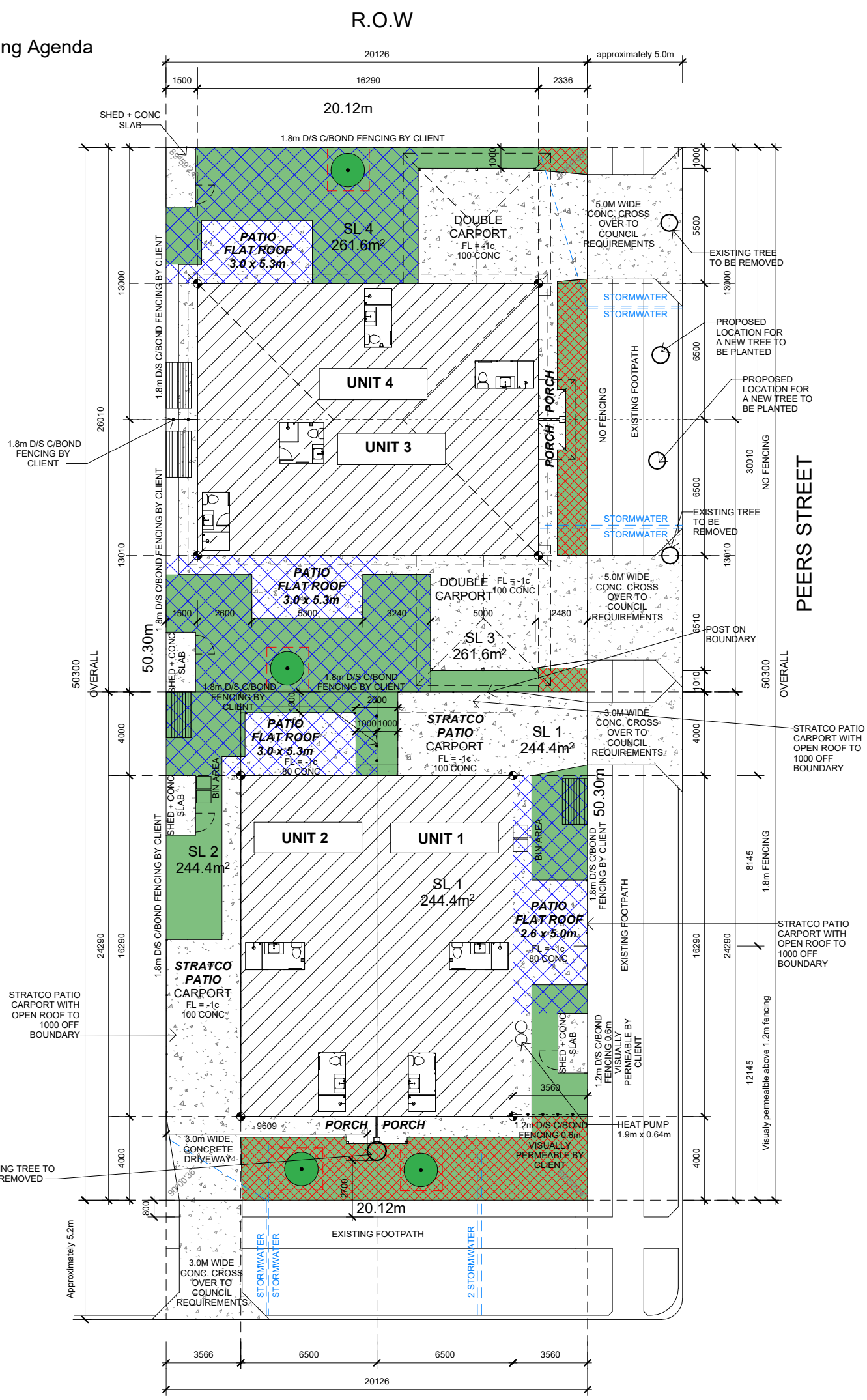
PROPOSED GROUPED DWELLING
Lot 10 (No 20) Butler St, Piccadilly WA 6430
FOR RME Equity Pty Ltd

DWG NAME	DATE DRAWN	SCALE	DRAWN BY	JOB NO	DWG NO
ELECTRICAL	APRIL 2025	1:100	ANTHONY. G	WH922	11 of 14

DWG NO	DATE	DESCRIPTION
12	24/02/2026	DTC REQUIREMENTS
11	27/10/2025	DTC REQUIREMENTS
10	08/09/2025	COUNCIL REQUIREMENTS
9	05/08/2025	COUNCIL REQUIREMENTS
8	20/06/2025	FLOOR PLAN AND ELECTRICAL PLAN

Document Set ID: 4123095
Version: 1, Version Date: 27/03/2026

OWNER: .....
WITNESS: .....
BUILDER: .....



LEGEND

- Landscaped Areas
- Landscaped Area in Front Setback
- Private Open Space
- Small Tree
- Minimum deep soil area dimension(2m x 2m)

UNIT 1

Private Open Space - 40.4m²

Landscaped Areas - 58.8m²
Lot Area - 244.4m²
Percentage - 24.1%

Front Setback Areas - 40.3m²
Landscaped Area - 32.4m²
Percentage - 80.4%

UNIT 2

Private Open Space - 40.3m²

Landscaped Areas - 63.2m²
Lot Area - 244.4m²
Percentage - 25.8%

Front Setback Areas - 40.3m²
Landscaped Area - 18.9m²
Percentage - 46.8%

UNIT 3

Private Open Space - 75.9m²

Landscaped Areas - 72.3m²
Lot Area - 261.6m²
Percentage - 27.6%

Front Setback Areas - 30.5m²
Landscaped Area - 11.4m²
Percentage - 37.4%

UNIT 4

Private Open Space - 74.2m²

Landscaped Areas - 74.3m²
Lot Area - 261.6m²
Percentage - 28.4%

Front Setback Areas - 30.4m²
Landscaped Area - 16.3m²
Percentage - 53.6%

LANDSCAPING PLAN

SCALE 1: 200

WESTRALIA HOMES
... building better
271 Forrest St Kalgoorlie WA 6430
PO Box 1614, Kalgoorlie WA 6430
Phone: 08 9091 3633
Email: build@westraliahomes.com.au
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PROPOSED GROUPED DWELLING
Lot 10 (No 20) Butler St, Piccadilly WA 6430
FOR RME Equity Pty Ltd

DWG NAME	DATE DRAWN	SCALE	DRAWN BY	JOB NO	DWG NO
LANDSCAPING	APRIL 2025	1:200	ANTHONY. G	WH922	14 of 14

DWG NO	DATE	DESCRIPTION
12	24/02/2026	DTC REQUIREMENTS
11	27/10/2025	DTC REQUIREMENTS
10	08/09/2025	COUNCIL REQUIREMENTS
9	05/08/2025	COUNCIL REQUIREMENTS
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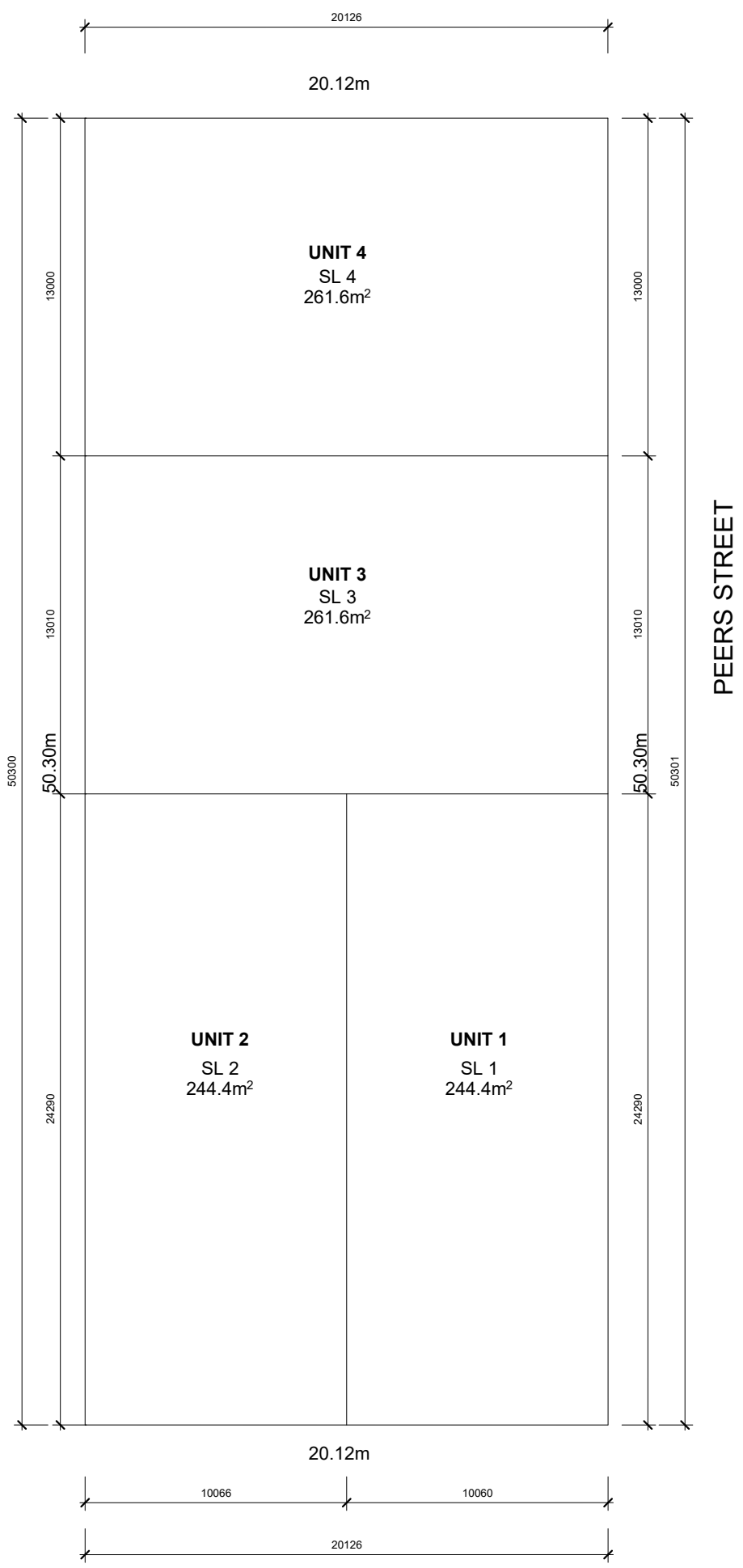
OWNER: .....
WITNESS: .....
BUILDER: .....



STRATA PLAN

SCALE 1: 200

WESTRALIA HOMES
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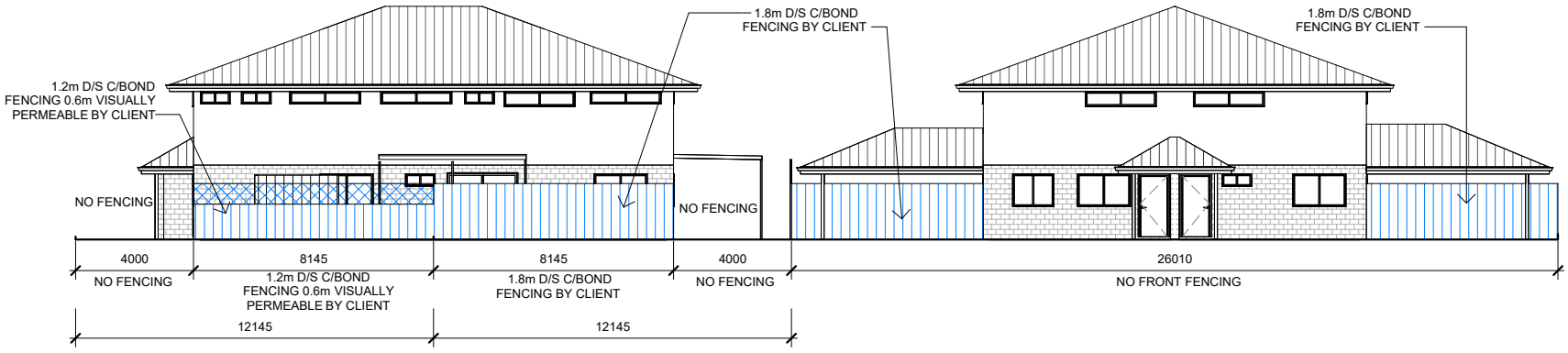
PROPOSED GROUPED DWELLING
Lot 10 (No 20) Butler St, Piccadilly WA 6430
FOR RME Equity Pty Ltd

DWG NAME	DATE DRAWN	SCALE	DRAWN BY	JOB NO	DWG NO
STRATA PLAN	APRIL 2025		ANTHONY. G	WH922	

DWG NO	DATE	DESCRIPTION
12	24/02/2026	DTC REQUIREMENTS
11	27/10/2025	DTC REQUIREMENTS
10	08/09/2025	COUNCIL REQUIREMENTS
9	05/08/2025	COUNCIL REQUIREMENTS
8	20/06/2025	FLOOR PLAN AND ELECTRICAL PLAN

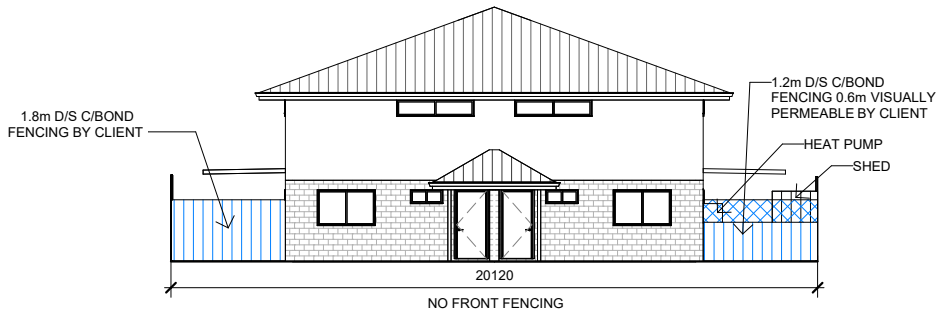
Document Set ID: 4123095
Version: 1, Version Date: 27/03/2026

OWNER: .....
SIGN: .....
BUILDER: .....



PEERS STREET ELEVATIONS

SCALE 1: 200



BUTLER STREET ELEVATIONS

SCALE 1: 200

WESTRALIA HOMES ... building better	271 Forrest St Kalgoorlie WA 6430 PO Box 1614, Kalgoorlie WA 6430 Phone: 08 9091 3633 Email: build@westraliahomes.com.au	PROPOSED GROUPED DWELLING Lot 10 (No 20) Butler St, Piccadilly WA 6430 FOR RME Equity Pty Ltd					12	24/02/2026	DTC REQUIREMENTS
							11	27/10/2025	DTC REQUIREMENTS
							10	08/09/2025	COUNCIL REQUIREMENTS
							9	05/08/2025	COUNCIL REQUIREMENTS
	© COPYRIGHT WESTRALIA HOMES 2024 ALL RIGHTS RESERVED	DWG NAME ELEVATIONS	DATE DRAWN APRIL 2025	SCALE 1:200	DRAWN BY ANTHONY. G	JOB NO WH922	DWG NO	8	20/06/2025	FLOOR PLAN AND ELECTRICAL PLAN
								DWG NO	DATE	DESCRIPTION

Document Set ID: 4123095
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CODE	R-codes	Proposed	Response
C2.1.9	Single houses and grouped dwellings – 4sqm with a minimum dimension of 1.5m and a height of 2.1m	Unit 3 – 2.9m x 1.47m x 1.9m height. – not DTC.	We have Increased the size of the shed. 2.9Lm x 1.5Wm x 2.1Hm
C2.1.10	Required for reduction – Can be reduced by 1sqm where: Adjacent circulation is 0.9sqm Door opening is on the greater length Minimum storage area (3m) can be achieved.	Unit 3 – The storage area is capable of being reduced from $4m^2$ to $3m^2$. The building height is still not compliant with the requirements.	We are not reducing to $3m^2$ 2.9m x 1.5m = $4.35m^2$ Height – 2.1m
C2.2.4	For climate zones 4,5,6, major openings to the primary living space are oriented between north-west and east with an adjoining uncovered area with: • A minimum dimension of 3m x 3m • The exception of shading devices up to 2m depth.	Note – all second-storey windows are not major openings and thus cannot be taken into account. The yellow highlight shows the sun path as per the requirements. The grey box demonstrates the 3m by 3m uncovered area. All patios and carports have a dimension of more than 2m in depth. All units do not comply with the requirements of C2.2.4.	

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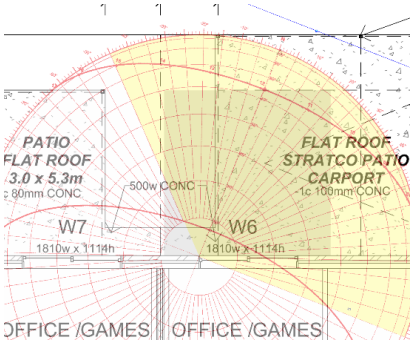
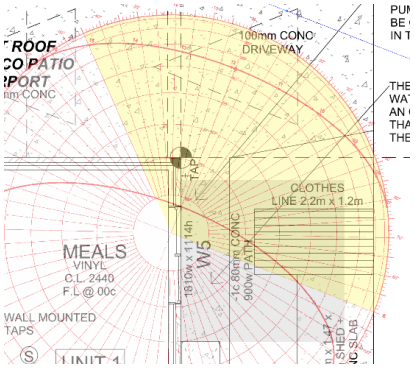
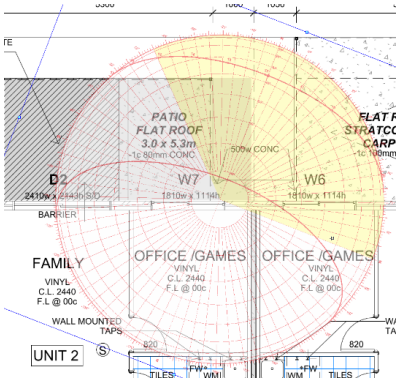
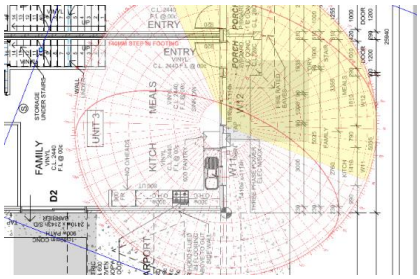
		Unit 1 –   Unit 2 –  	This not a primary living area. We have moved the shed and rotated the cloths line. This not a primary living area.

		Unit 3 –  	The development satisfies the intent of Design Principles P2.2.1, P2.2.2 and P2.2.3. There are no shading elements exceeding 2.0 m in depth and no fencing or obstructions forward of the wall, ensuring the building does not present excessive bulk or visual dominance. The façade remains open and visually permeable to the street. Window W12 has been strategically positioned to enhance streetscape engagement, provide passive surveillance, and optimise natural daylight and cross-ventilation. This improves internal amenity while avoiding adverse impacts on adjoining properties. Overall, the design maintains appropriate scale, positively contributes to the streetscape, and achieves acceptable amenity outcomes.

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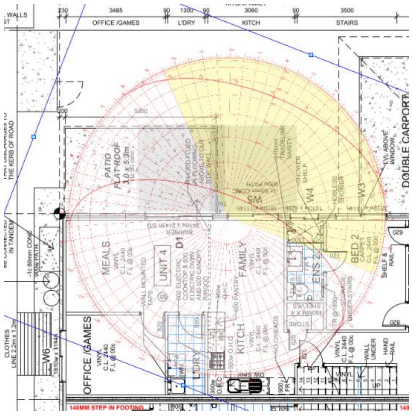
		Unit 4 –  	We have made the patio smaller to allowed for 3x3m clear. For window W5.
C2.5.1 & C2.5.2	Service utilities & functional utilities	Elevations do not show downpipe location or service utilities. Floor plans show heat pumps for unit one to be facing the secondary street, as there is no elevation showing these utilities and no elevation showing fencing to demonstrate cover. Officers are unable to make a determination of compliance.	ELEVATION ATTACHED ON DRAWINGS.
C2.6.1	Any outbuilding: individually or collectively does not exceed 60m2 per site; is not located within the primary or secondary street setback area; does not exceed a wall height of 3m; does not exceed a ridge height of 4.2m; is set back or built up to lot boundaries in accordance with C3.4.1, C3.4.4 or C3.4.5;	Unit 1 – The outbuilding is located in the secondary street setback. 2.91m x 1.47m x 1.9m height.	P2.6.1 – Streetscape Impact The proposed shed is constructed of the same material and finish (Colorbond) as the boundary fencing, ensuring visual consistency with the existing built form. While the fencing is 1.8 m in height and the shed extends to 2.1 m, the additional 300 mm is minor in scale and will have a negligible impact on the streetscape. Importantly, the shed serves to screen the heat pump units from

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	does not exceed the maximum allowable site cover in accordance with C3.1.1; does not reduce the minimum primary garden area required in accordance with C1.1.1; does not reduce the minimum soft landscaping required in accordance with C1.2.1; and does not reduce the minimum tree requirement and associated deep soil area in accordance with C1.2.4		public view, thereby reducing visual clutter and enhancing the overall presentation of the development when viewed from the street. As such, the proposal maintains the amenity and character of the streetscape in accordance with Design Principle P2.6.1. P2.6.2 – The shed has no impact on the primary garden are of soft landscaping.
C3.1.1	Required – R40 65% site cover Definition – Site cover: The area occupied by any building, including upper storeys or balconies projecting beyond the ground floor building alignment, or other structures roofed with impervious material, but excludes: - uncovered driveways and parking spaces.	Unit 2 – 161.97sqm = 66.2%	Built area – 158m^2/244.4m^2 = 64.6%

	- eaves and pergolas; and - a basement that is constructed wholly underground		
C3.6.3	minimum dimension of 1.2m	The proposed porches are 0.5 by 0.5m.	All porches are 1.3m x 1.3
C3.6.7, C3.6.8 & C3.6.9	Fencing	Not shown. (elevations required)	Attached elevations.
C3.7.7	Sightlines	Not shown. (elevations required)	Attached elevations.

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Our Ref: 25273

24 February 2026

Chief Executive Officer

City of Kalgoorlie - Boulder

577 Hannan Street

KALGOORLIE WA 6430

Attention: Paul Lees – Manager Development and Growth

Dear Paul,

LOT 10 (NO. 20) BUTLER STREET, PICADILLY WA 6430

On 28 August, the City of Kalgoorlie Boulder (the City), sent a request for further information letter to Westralia Homes Pty Ltd (the Client) in relation to the proposed 'Grouped Dwelling' Development at Lot 10 (No. 20) Butler Street, Piccadilly (the subject site). The City has advised that it considers the proper use classification of the development may be 'Workforce Accommodation' rather than 'Grouped Dwellings'

Element Advisory (Part of SLR) on behalf of the Client, is pleased to submit this additional information in support of the proposal. In summary, the proposed development is considered to meet the definition of a 'Grouped Dwelling and can be approved by the City on that basis.

Description of Use

The client has advised that the proposed development will be constructed on behalf of the landowner who intends to **use the dwellings to house their company staff**. This is in lieu of the company seeking alternative accommodation on the market, thus the proposal will provide the company with greater stability. The dwellings will not be used by more than 6 unrelated people at any one time and therefore these meet the definition of a 'Dwelling' under the Residential Design Codes Volume 1.

Summary of Key Site Characteristics and Development Requirements

The subject site has a land area of approximately 1012m^2. It is zoned 'Residential' under the City's Local Planning Scheme No.2 (LPS No.2) with an assigned density code of R40. The objectives of the 'Residential' zone LPS No. 2 are as follows:

- *To provide for a range of housing and a choice of residential densities to meet the needs of the community.*

Whadjuk Country, Level 1, 500 Hay Street, Subiaco WA 6008

T. (08) 9289 8300 E. hello@elementadvisory.com.au W. elementadvisory.com.au

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- *To facilitate and encourage high quality design, built form and streetscapes throughout residential areas.*
- *To provide for a range of non-residential uses which are compatible with, and complementary to, residential development.*

Under the provisions of LPS No.2, 'Grouped Dwellings' are a 'P' or 'Permitted' use in the Residential zone. 'Workforce Accommodation' is an 'A' use, meaning it is permissible subject to the Council exercising its discretion and issuing approval following community consultation.

Land Use Definitions

As outlined in Clause 18(3) of LPS No.2, *'A specific use class referred to in the zoning table is excluded from any other use class described in more general terms'*. It is therefore important to understand the relevant land use definitions in order to determine the most reasonable and appropriate fit. The definition of the terms 'Grouped Dwelling' and 'Dwelling' are contained in the R-Codes while the definition of 'Workforce Accommodation' is in LPS No.2. As outlined in Table 1 below, the proposed development meets the majority of the criteria relating to the 'Dwelling' definition. It is therefore most appropriately categorised as a 'Dwelling' and should be assessed on this basis.

The definition of a 'Dwelling' is contained in the Residential Design Codes as follows:

> *a building or portion of a building being used, adapted, or designed or intended to be used for the purpose of human habitation on a permanent basis by a single person, a single family, or no more than six persons who do not comprise a single family.*

The definition of 'Grouped Dwelling' is contained in the Residential Design Codes as follows:

> *a dwelling that is one of a group of two or more dwellings on the same lot such that no dwelling is placed wholly or partly vertically above or below another, except where special conditions of landscape or topography dictate otherwise, and includes a dwelling in a strata titles scheme with common property.*

The proposed development aims to facilitate the development of four (4) dwellings on the subject site. These are designed to be side by side where no part of any dwelling is placed vertically above or below another. The design allows for the future subdivision of the subject site into four survey strata lots in the future. The development is designed to ensure each property meets the definition of a dwelling as outlined below.

The definition of 'Workforce Accommodation' is contained in LPS 2 as follows:

> *Means premises, which may include modular or relocatable buildings, used –*
> *(a) primarily for the temporary accommodation of workers engaged in construction, resource, agricultural or other industries on a temporary basis; and*
> *(b) for any associated catering, sporting and recreation facilities for the occupants and authorised visitors.*

For the purpose of understanding the most appropriate land use definition, we analysed the proposed development characteristics having regard to each component of the definitions. This analysis is contained in **Table 1** – Comparison of Development Characteristics Versus Definition below.

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Table 1 Comparison of Development Characteristics Versus Definition

'Dwelling' definition	Development Characteristics		'Workforce accommodation' definition	Development Characteristics	
a building or portion of a building being used adapted, or designed or intended to be used for the purpose of human habitation	The dwellings are designed to meet the relevant requirements of the R-Codes and Building Codes for residential living. The design provides good levels of internal amenity allowing for permanent human habitation. The proposed grouped dwellings will contribute to the City's local housing stock of medium density residential dwellings. The landowner is the owner of a local business and intends to house its company staff within the grouped dwellings. This will reduce company costs and ensure staff have guaranteed quality accommodation in a good location with convenient access to services and amenities – which in turn will support the local economy.	✓	*Means premises, which may include modular or relocatable buildings, used* *a) primarily for the temporary accommodation of workers engaged in construction, resource, agricultural or other industries on a temporary basis; and*	The proposed 4 x grouped dwellings are constructed to a much higher standard than typical workforce accommodation construction, which is a temporary use in nature. The proposed grouped dwellings will be permanent in nature and are designed to provide for long term housing accommodation with a good level of internal amenity fit for permanent residential use. The proposed development is not designed to be removed or relocated.	✗
on a permanent basis	The proposed dwellings are permanent in nature rather than modular or relocatable buildings. Each grouped dwelling is a permanent house which can be used in future to accommodate different household types. The dwellings are proposed to house skilled permanent employees, up to a maximum of six employees per dwelling.	✓	*b) for any associated catering, sporting and recreation facilities for the occupants and authorised visitors*	The proposed development is designed to meet the relevant requirements of the R-Codes and Building Code classification for residential use. They are provided with an open plan living, kitchen dining area, linked to an outdoor living area. Additional living spaces including an office/games room and theatre are provided to provide additional residential amenity. No catering, sporting or recreation spaces typically associated with 'workforce accommodation' camps are provided.	✗
by a single person, a single family, or no	No more than six (6) unrelated people will occupy the dwelling at any time. Should the	✓			

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more than six persons who do not comprise a single family	landowner not require one or more of the grouped dwellings, the landowner may sell the strata titled grouped dwelling(s) to another company **or future owner/occupier who may choose to live in the dwelling** due to the appeal of its non-standard floor layout offering[2].				

[2] The proposed grouped dwellings have a large floor area which could accommodate a larger type household with extended family living in the same house. The multiple bedrooms and bathrooms could be used by a single family as per example below :

- Bedroom 1 – Aged grandparent(s)
- Bedroom 2 – Child/Teenager/Young Adult No. 1
- Bedroom 3 – Child/Teenager/Young Adult No. 2
- Bedroom 4 – Spare bedroom for visitors, or other family member, or rent to a friend
- Bedroom 5 – Child/Teenager/Young Adult No. 3
- Bedroom 6 – Master Bedroom (parents)

Given the increased cost of living and price of housing accommodation (rent or purchase), there is a growing trend for children to continue to live with their parents in their young adult years. The proposed grouped dwellings provide an attractive spatial layout for this type of family living, where children remain longer living with their parents.

Vice versa with the limited availability of aged persons or aged care accommodation, the proposed grouped dwellings will add to the City's local housing stock in providing for greater diversity of housing accommodation for parents to be able to support their aged parents or other aged family members.

Based on the above Table 1, it is clear that the proposed use is therefore not 'Workforce Accommodation' and is more consistent with a 'Grouped Dwelling' land use.

City of Kalgoorlie-Boulder Local Planning Policy 1 – Workforce Accommodation

In reviewing LPP 1, it becomes apparent that there is further discrepancy between classifying the Applicant's proposed 'Grouped Dwelling' development as a 'Workforce Accommodation' development. **Table 2** below considers the 'Objectives' of LPP 1 in context of the Applicant's proposal.

Table 2 LPP 1 Workforce Accommodation Policy

LPP 1 Objectives	Applicant's Proposal (4 x Grouped Dwellings)
Discourage the construction of work camps or short-stay facilities used only to accommodate fly-in-fly-out (FIFO) employees/contractors	The landowner seeks to construct local housing for company staff. The intent is for staff to live permanently in the houses. The Applicant's proposal aligns more towards the land use classification of a 'Dwelling', as the proposed grouped dwellings will house company staff who can live in Kalgoorlie for the duration (or periods) of their work with the company. The proposed use is therefore not 'Workforce Accommodation'.
Achieve reciprocal benefits for the local community and business from an integrated workforce accommodation facility;	Company staff living in the grouped dwellings will be part of the community and will contribute to the local economy. A workforce accommodation development is typically a camp style accommodation with on-site catering. The Applicant's proposed grouped dwellings will not have an on-site catering facility. The proposed use is therefore not 'Workforce Accommodation'.
Enable occupants of the accommodation facility to integrate with the community, local businesses and City services	See above – landowner's company staff can live in the dwellings as opposed to FIFO.
Acknowledge that workforce accommodation is by nature a temporary land use and that planning controls will be used to limit the period of use	The Applicant's grouped dwellings will be a permanent development and will add to the local housing stock, providing greater options for household types and family living arrangements. A time limit for the period of the proposed development and removal of the dwellings after a certain time limit is therefore inappropriate. The proposed use is therefore not 'Workforce Accommodation'.
Post the use period for a workforce accommodation facility; a new land use is pre-planned and transition occurs seamlessly and in a timely manner	See above – the grouped dwellings is a permanent development and no sequential land use or transitional planning is necessary. The proposed development will form part of the local housing stock. The proposed use is therefore not 'Workforce Accommodation'.
Encourage permanent housing type for workforce accommodation within the residential and rural townsite zone	LPP 1 clearly states that the City's preference is for the workforce to be accommodated within the townsite local housing stock. The Applicant's grouped dwellings and landowner's intended use to accommodate company staff locally is therefore consistent with the City's LPP 1. As the proposed development will form part of the local residential housing stock, the development should be classified as 'Grouped Dwelling' land use.

Conclusion

The proposed development has been designed to meet the relevant requirements contained within the Residential Design Codes (and Building Codes for residential use) and will provide a high level of

amenity for future occupants. The dwellings will accommodate the landowner's company staff locally for the duration of their working period with the company. **The proposed development is not a fly-in/fly-out (FIFO) development, meaning it is not a *workforce accommodation* use as defined under LSP 2.** Each grouped dwelling will accommodate a maximum of six persons, consistent with the definition of a dwelling.

The grouped dwellings will contribute to the permanent local housing stock and can be utilised in the future for a range of household types. Given the size and configuration of the dwelling floor space and number of bedrooms and bathrooms, the dwellings could also be occupied by larger families who wish for extended family to live in the same house. Should the landowner not require one or more of the grouped dwellings for its company staff housing needs, the landowner may sell the strata titled grouped dwelling(s) to another company or owner/occupier as a 'dwelling'.

As outlined above, the proposed development is considered to meet the definition of 'Grouped Dwellings' and is not a 'Workforce Accommodation' use and therefore should be assessed as a 'Grouped Dwelling' on this basis. 'Grouped Dwellings' are a 'P' Use in the Residential zone under the provisions of the City's LPS No.2.

The Owner will ensure that a Maximum of 2 Vehicles will be permanently located at each dwelling, and the Employees will be going to work using Car-pooling, Minibus or similar.

The proposed development will make a positive contribution to the locality, local economy, local housing supply and the City more broadly and we request it be supported on that basis.

Yours sincerely

Element Advisory

Mark Scarfone

Associate - Planning

Element Advisory acknowledges the Whadjuk people of the Noongar nation as Traditional Owners of the land on which we live and work. We acknowledge and respect their enduring culture, their contribution to the life of this city, and Elders, past and present.

We extend this acknowledgement to the Wongatha People, the traditional owners of the area now known as Kalgoorlie.

Department of **Planning, Lands and Heritage**

GOVERNMENT OF WESTERN AUSTRALIA

OFFICIAL

Western Australian Planning Commission

Residential Design Codes

Volume 1

2024

PART C

ASSESSMENT TEMPLATE

DESIGN WA For a Better Built Environment

Disclaimer: This assessment template is not intended to replace R-Codes Volume 1. Applicants and assessors should refer to the R-Codes Volume 1 for information on the relevant provisions that are applicable to a development.

R-CODES VOLUME 1, PART C – ASSESSMENT TEMPLATE

April 2024

General	
Local government:	**City of Kalgoorlie-Boulder**
Assessing officer:	**Elisa Alanis Fuentes**
Development description:	**Four (4) Grouped Dwellings**
Reference number:	**D068/25**

Property Details	
Address:	**Lot 10 (No. 20) Butler Street, Piccadilly WA 6430**
Lot Area:	**1012 m²**
Title Information: **(lot type and easements)**	**Free Hold – No easements.**

Planning Framework	
Region Scheme Zoning:	**N/A**
Local Planning Scheme zoning/R-code:	**Residential R40**
Land Use permissibility:	**“P” permissible**
Special Control area:	**N/A**
Structure Plan Area:	**N/A**
Local Development Plan Area:	**N/A**
Local Planning Policies:	**N/A**
Development Contributions:	**N/A**
Planning Control Area:	**N/A**
Referrals required: **(Main Roads, WAPC, Heritage etc)**	**N/A**

PART D - LAND

1.1 SITE AREA

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C1.1.1	Average & Minimum site area in accordance with Table D	☒	☐	☐	Min 180sqm Av 220sqm	Unit 1 and Unit 2 – 244.4sqm Unit 3 and Unit 4 – 261.6sqm		The proposal is consistent with the R40 residential density coding regarding average and minimum site area requirements.
C1.1.2	Minimum site area calculated as required for a single house or grouped dwelling	☒	☐	☐				
C1.1.3	Corner Truncation to a public street, up to a maximum of 20m2 to be added	☐	☐	☒				
	Battle-axe access leg no more than 20% of required site area in Table D	☐	☐	☒				
C1.1.4	Variation approved by the WAPC	☐	☐	☒				
	Existing lot with permanent legal access to a public road	☐	☐	☒				
C1.1.5	R25 & below only			☒				
C1.1.6 R30 - R40 only	Reduced by up to 35% for an accessible dwelling to gold level universal design or a small dwelling	☐	☐	☒				
	Site not less than100m2	☐	☐	☒				
	Where 4 or more dwellings or sites, reduction applied to a maximum 50%	☐	☐	☒				
C1.1.7 R50+	Reduced by up to 35% for an accessible dwelling to gold level universal design or a small dwelling	☐	☐	☒				
	Site not less than100m2	☐	☐	☒				
	Where 4 or more dwellings or sites, small dwelling reduction applied to a maximum 50%	☐	☐	☒				
C1.1.8	For multiple dwellings in areas coded R30 to R60; where a significant existing tree is retained, the average site area may be reduced by 10%. (This reduction is limited to dwellings not already subject to a reduced average site area under C1.1.6 or C1.1.7)	☐	☐	☒				

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1.0 THE GARDEN

1.1 PRIVATE OPEN SPACE

DEEMED-TO-COMPLY		MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C1.1.1	Primary garden area in accordance with Table 1.1a	☐	☒	☐	For a site area greater than 220sqm: - 40sqm - 1/3 maximum cover over the primary garden provided - A minimum of 3m in dimension - Behind the primary street setback.	Unit 1 – - Primary garden area 86.3sqm. - 34.6% or 29.9sqm permanent roof cover; however, 42.6sqm adjacent to the proposed patios is without cover. - Minimum measurements above 3m - Measurements taken behind the primary street setback. Unit 2 – - Primary garden area 87.2sqm. - 51.6% or 45sqm permanent roof cover; however, 33.1sqm adjacent to the proposed patio is without cover. - Minimum measurements above 3m - Measurements taken behind the primary street setback. Unit 3 – - Primary garden area (green) 126.8sqm. - 34.9% or 44.3sqm permanent roof cover; however, 56sqm adjacent to and in front of the proposed patio is without cover. - Minimum measurements above 3m - Measurements taken behind the primary street setback. Unit 4 – - Primary garden area (green) 126.8sqm. - 37% or 47sqm permanent roof cover; however, 50sqm adjacent to and in front of the proposed patio is without cover. - Minimum measurements above 3m Measurements taken behind the primary street setback		Please refer to detailed discussion in the report.
C1.1.2	Splitting of PGA for grouped dwellings	☐	☐	☒				
C1.1.3	Private open space to multiple dwellings (balcony) in accordance with Table 1.1b	☐	☐	☒				
C1.1.4	Balconies to be unscreened for 25%	☐	☐	☒				

1.2 TREES AND LANDSCAPING

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C1.2.1 – 15% soft landscaping per site	☒	☐	☐	15% soft landscaping provided per site.	Unit 1 – 24.0% (58.8sqm) Unit 2 – 25.8% (63.2sqm) Unit 3 – 27.6% (72.3sqm) Unit 4 – 28.4% (74.3sqm)		
C1.2.2 – 30% soft landscaping of the primary street setback area	☒	☐	☐	30% soft landscaping of the primary street setback area.	Provided – 49.2sqm		3m setback to the primary street. (Butler St). Only units 1 and 2 are facing Butler Street; units 3 and 4 are facing Peers Street (secondary St).

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							Overall primary street setback area = 60.3sqm. 30% = 18.1sqm
C1.2.3 – Communal street and communal open space is landscaped and provided with adequate lighting to footpaths and vehicle access areas	☐	☐	☒				
C1.2.4 – Minimum trees and deep soil area in accordance with Tables 1.2a & 1.2b.	☒	☐	☐	1 small tree or 2 small trees where the primary garden area is reduced in accordance with C1.1.2 Where the primary street setback is 1.5m or greater: - Frontages less than 20m: 1 small tree in the primary setback area; - Frontages 20m or greater: one small tree in the primary setback area per 10m frontage.	1 small tree is proposed per dwelling. Units 1 and 2 have their small tree proposed within the primary street setback.		Please refer to detailed discussion in the report. Planning conditions required to comply.
C1.2.5 – Shade trees for uncovered at grade car-parking for grouped and multiple dwellings	☐	☐	☒				
C1.2.6 – reduced landscaping subject to retaining a significant existing tree	☐	☐	☒				
C1.2.7 – Where a significant existing tree is retained on site, tree protection zone is provided in accordance with *AS4970*	☐	☐	☒				
C1.2.8 – Landscaping plan (for multiple dwellings or 5+ dwellings) in accordance with Appendix 3	☐	☐	☒				

1.3 COMMUNAL OPEN SPACE – Multiple dwellings only

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C1.3.1 – Minimum communal open space requirements	☐	☐	☒				
C1.3.2 – Communal open space separated or screened sources of noise and odour	☐	☐	☒				
C1.3.3 – Design and orientation of communal open space to minimise impacts of noise, odour, lightspill and overlooking	☐	☐	☒				

1.4 WATER MANAGEMENT AND CONSERVATION

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C1.4.1 – Stormwater retained on site	☐	☐	☒		1500 litre water tank is proposed for all units. Overflow to the kerb.		Planning conditions required to comply.
C1.4.2 – Notwithstanding C1.4.1, stormwater directed to a district or local stormwater drainage system where required by the decision-maker	☒	☐	☐				

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2.0 THE BUILDING

2.1 SIZE AND LAYOUT OF DWELLINGS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C2.1.1 – Designated primary living space, for multiple dwellings the primary living space with a minimum dimension of 3.8m	☒	☐	☐	Each dwelling is to have one room that is the designated primary living space.	All units - family, meals, office/games, & theatre		
C2.1.2 – Primary living space to have direct and physical access to primary garden area/private open space (single houses and grouped dwellings)	☒	☐	☐	Primary living space to have direct and physical access to primary garden area/private open space.	The family room has direct access to the patio (primary living area) in all units.		
C2.1.3 – Primary living space to have direct access to private open space (multiple dwellings)	☐	☐	☒				
C2.1.4 – Max depth of single aspect primary living space (multiple dwellings only)	☐	☐	☒				
C2.1.5 – Bedrooms to have a minimum internal floor area of 9m^2 and a minimum dimension of 2.7m (multiple dwellings only)	☐	☐	☒				
C2.1.6 – Minimum ceiling height (multiple dwellings)	☐	☐	☒				
C2.1.7 –Minimum internal dwelling floor area (multiple dwellings)	☐	☐	☒				
C2.1.8 – Dwelling mix (10+ multiple dwellings)	☐	☐	☒				
C2.1.9 – Storage requirements in Table 2.1b	☐	☒	☐	Single houses and grouped dwellings – 4sqm with a minimum dimension of 1.5m and height of 2.1m	Proposed units 1,2 & 4 – internal storeroom adjacent to ensuite 2 – 1.9m by 2.6m inside the house. Proposed unit 3 – 2.9m x 1.47m. 1.9m height.		The proposed area for units 1, 2 & 4 is 4.94. Please refer to detailed discussion in the report.
C2.1.10 – &	☐	☒	☐	Can be reduced by 1sqm where: - Adjacent circulation is 0.9sqm - Door opening is on the greater length - Minimum storage area (3m) can be achieved.	Proposed unit 3 – 2.9m x 1.47m. 1.9m height.		The building height is still not compliant with the requirements. Please refer to detailed discussion in the report.
C2.1.11 – Major openings setback a minimum of 3m where facing directly onto car parking and corridors (multiple dwellings)	☐	☐	☒				
C2.1.12 – Separation of noise sources (multiple dwellings)	☐	☐	☒				

2.2 SOLAR ACCESS AND NATURAL VENTILATION

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C2.2.1 – Openable external window requirements for habitable rooms	☒	☐	☐	Every habitable room has a minimum of one openable external window: - Visible from all parts of the room; - An aggregate glaze area of less than 10% of the habitable room internal floor area. - Compromising of 50% of transparent glazing.	All units show external windows as operable. All habitable rooms have windows as part of their design. Windows on the first floor are not glazed, but instead are above 1.6m to comply with visual privacy. windows are visible from all parts of the room.		
C2.2.2 – Courtyard requirements (when proposed as the only source of daylight to a habitable room)	☐	☐	☒				
C2.2.3 – Openable window requirements for bathrooms on external walls (excluding boundary walls)	☒	☐	☐	Openable window requirements for bathrooms on external walls (excluding boundary walls)	Elevations show bathroom windows to be operable.		
C2.2.4 – Orientation of major openings to primary living spaces (single houses and grouped dwellings)	☒	☐	☐	For climate zones 4,5,6, major openings to the primary living space are orientated between north-west and east with an adjoining uncovered area with: - A minimum dimension of 3m x 3m - The exception of shading devices up to 2m depth.	All units comply with the solar orientation, dimension and depth requirements.		Climate zone 4 – hot dry summer, cool winter.
C2.2.5 – Percentage of dwellings achieving solar access to major openings to primary living spaces (multiple dwellings)	☐	☐	☒				

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2.3 PARKING

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C2.3.1 – Occupant parking in accordance with Table 2.3a	☒	☐	☐	Minimum 1, maximum 2 occupant parking	Unit 1 and 2 = in tandem parking bay. Units 3 and 4 = 2 parking bays per unit (double carport).		
C2.3.2 – Motorcycle/scooter parking (multiple dwellings)	☐	☐	☒				
C2.3.3 – Design of car spaces and manoeuvring areas as per *AS2890.1*	☒	☐	☐	2.4m width 5.4m length Aisle width 5.8m	Unit 1 3.9m width 5.4m length 9.5m from the boundary line to the middle of Peers Street Unit 2 3.6m width 10.8m length, capable of. 10m from the boundary line to the middle of Butler Street. Unit 3 5.4m width 6.4m length 9.5m from the boundary line to the middle of Peers Street Unit 4 5.4m width 7m length 9.5m from the boundary line to the middle of Peers Street		1A parking classification. Proposed bays are at 90 degrees.
C2.3.4 – Visitor parking in accordance with Table 2.3a	☒	☐	☐	No visitor parking is required for 0-4 dwellings.	No visitor parking is proposed.		
C2.3.5 – Design and location of visitor parking	☐	☐	☒				
C2.3.6 – Bicycle parking in accordance with Table 2.3b	☒	☐	☐	Grouped dwellings – 0 to 9 dwellings, no minimum requirement.	No bicycle parking is proposed.		

2.4 WASTE MANAGEMENT

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C2.4.1 – Space for bin storage	☐	☐	☒				All sites show allocated space for bins to be located behind the front street setback.
C2.4.2 – Waste management plan (multiple dwellings or 5+ grouped dwellings)	☐	☐	☒				
C2.4.3 – Screening of waste storage	☒	☐	☐		All storage is located so as to be screened from public areas.		
C2.4.4 – Communal waste storage area requirements	☐	☐	☒				

2.5 UTILITIES

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C2.5.1 – Service utilities	☐	☐	☐		elevations do not show downpipe location or service utilities. Floor plans show heat pumps for unit one to be facing the secondary street, as there is no elevation showing these utilities a condition will be imposed.		Planning conditions required to comply.
C2.5.2 – Functional utilities	☐	☐	☐				
C2.5.3 – Solar collectors (where provided)	☐	☐	☒				

2.6 OUTBUILDINGS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C2.6.1 – Requirements for outbuildings	☐	☐	☐	i. individually or collectively does not exceed 60m2 per site; ii. is not located within the primary or secondary street setback area; iii. does not exceed a wall height of 3m; iv. does not exceed a ridge height of 4.2m; v. is set back or built up to lot boundaries in accordance with C3.4.1, C3.4.4 or C3.4.5;	Outbuilding is located in the secondary street setback. 2.91m x 1.47m x 1.9m height. Unit 2 – Outbuilding is located at the rear north western corner. 2.91m x 1.47m x 1.9m height. Unit 3 – Outbuilding is located at the rear south western corner. 2.91m x 1.47m x 1.9m height.		Please refer to the council report for more detailed discussion.

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				vi. does not exceed the maximum allowable site cover in accordance with C3.1.1; vii. does not reduce the minimum primary garden area required in accordance with C1.1.1; viii. does not reduce the minimum soft landscaping required in accordance with C1.2.1; and ix. does not reduce the minimum tree requirement and associated deep soil area in accordance with C1.2.4	Unit 4 – Outbuilding is located at the rear north western corner. 2.91m x 1.47m x 1.9m height.		
C2.6.2 – Additional outbuilding standards where designed to be compatible with the colour and materials of the dwelling	☐	☐	☒				

2.7 UNIVERSAL DESIGN

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C2.7.1 – 20% of dwellings to achieve silver level universal design (10 + grouped or multiple dwellings)	☐	☐	☒				
C2.7.2 – Gold level universal design requirements where seeking to apply site area variation in Part D, C1.1.6 or C1.1.7	☐	☐	☒				

2.8 ANCILLARY DWELLINGS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C2.8.1 – Ancillary dwelling requirements	☐	☐	☒				

2.9 SMALL DWELLINGS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C2.9.1 – Small dwelling requirements	☐	☐	☒				

2.10 HOUSING ON LOTS LESS THAN 100m^2

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C2.10.1 – Design standards for houses on lots less than 100m^2	☐	☐	☒				

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3.0 NEIGHBOURLINESS

3.1 SITE COVER

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C3.1.1 – Site cover in accordance with Table 3.1a *(For single house and grouped dwelling development, refer section 5, C5.1 until 10 April 2026)*	☐	☒	☐	Maximum 65% site cover	Unit 1 – 157.07sqm = 64.26% Unit 2 – 161.97sqm = 66.2% Unit 3 – 159.97sqm = 61.13% Unit 4 – 159.97sqm = 61.13%		Please refer to the council report for more detailed discussion.

3.2 BUILDING HEIGHT

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C3.2.1 – Building height in accordance with Table 3.2a	☒	☐	☐	Max 2 storeys 7m eave height and 10m ridge height.	Two storeys, 7.9m to the ridge, 5.24m to the eave.		

3.3 STREET SETBACKS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C3.3.1 – Setback of buildings in accordance with Table 3.3a	☒	☐	☐	Primary St – 3m Secondary St – 1m	Primary Street (Butler St) – 4m Secondary Street (Peers St) – 2.336m Note- Projections are less than 0.75m		Note - Minor projections, such as chimneys, eaves, window hoods and other architectural features, are acceptable provided they do not project more than 0.75m into the street setback.
C3.3.2 – Porch, verandah, balcony projections into the street setback area	☒	☐	☐	for a porch, verandah, unenclosed balcony or equivalent the primary street setback may be reduced up to half the required primary street setback as specified in Table 3.3a, up to the full building width (refer Figure 3.3b).	Porch to primary street – 2.7m setback Patio to secondary street – 1m setback Unit 2 – Porch to primary street – 2.7m setback Unit 3 – porch – 1m to setback Unit 4 – porch – 1m to setback		
C3.3.3 – Setback from corner truncations	☐	☐	☒	1m	3.5m – 4.0m		Visual truncation, fence height required to be kept low at the corner of Peers St and Butler St.
C3.3.4 – Garages setback from primary street in accordance with Table 3.3b	☐	☐	☒				
C3.3.5 – Setback of carports from a primary street	☒	☐	☐	Carports are set back from the primary street boundary in accordance with Table 3.3a. This setback may be reduced by up to 50 per cent where: i. The carport is set back from the lot boundary in accordance with C3.4.3; ii. The carport width does not exceed the requirement of C3.6.6; iii. the carport is free of walls (excluding pillar and posts with a horizontal dimension of 450mm by 450mm or less) for all portions that project forward of the primary street setback line; and iv. The construction allows an unobstructed view between the dwelling	Single-width carport, 4m setback. No door is fixed to the carport. The carport is adjacent to the dwelling and does not cover the primary access to the dwelling or any major openings.		No door is fixed to the carport.
C3.3.6 – Setback of garages and carports from a secondary street, right-of way and communal street in accordance with Table 3.3a	☒	☐	☐		All carports facing the secondary street (units 1, 3 & 4) have a greater setback than 0.5m		

3.4 LOT BOUNDARY SETBACKS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.4.1 – Buildings set back from lot boundaries in accordance with Table 3.4a	☒	☐	☐	1.5m	Side and rear setbacks are 1.5m or larger. Proposed wall height is 5m.		
C3.4.2 – Maximum length for two storey walls	☒	☐	☐	1.5m up to 14m in length to a secondary storey. 3m setback above the 14m length.	Rear setback of units 3 and 4 DTC (1.5m), 13m length total. Side setback unit 4 – 6.5m. Side setback unit 3 – 6.5m. Units 2 side setback – 3.5m. 16m length. Units 1 and 2 are 4m setback from the rear 13m length.		Background - Two-storey – 5m to the eave.

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C3.4.3 – Setback of carports, patios, verandahs or equivalent structure	☒	☐	☐	Permitted to be built up to the lot boundary where: Less than 10m in length. Does not exceed wall height of 3m Does not exceed ridge height of 4.2m Pillars and post are less than 450mm by 450mm	Unit 2 – side boundary – 1m DTC Unit 2 – Rear Boundary – 1m DTC Unit 1 – secondary street setback – 1m DTC Unit 1 – Rear Setback – 1m DTC Units 3 & 4 – secondary setback 1m DTC Units 3 & 4 – 1m side setback DTC		
C3.4.4 – Maximum height and length of boundary walls in accordance with Table 3.4b	☐	☐	☒				
C3.4.5 – Boundary wall abutting an existing or simultaneously constructed wall	☒	☐	☐	Where the boundary wall abuts an existing or simultaneously constructed wall of similar or greater dimension, that boundary wall may exceed the requirements of C4.4 up to the extent of height and length of the existing boundary wall.	Dual Key proposed dwelling.		
C3.4.6 – Grouped dwellings on the same lot set back as if there is a boundary between them	☒	☐	☐		Officers have assessed the application with the consideration that each unit is a separate lot.		
C3.4.7 – Multiple dwelling buildings on the same lot set back as though there is a lot boundary	☐	☐	☒				

3.5 SITE WORKS AND RETAINING WALLS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.5.1 – Retaining walls, fill and excavation in the street setback area max 0.5m, except where necessary to provide for pedestrian universal access and/or vehicle access, drainage works, or natural light to a dwelling	☐	☐	☒				Site works are under 500mm.
C3.5.2 - Retaining walls and fill behind the street setback in accordance Table 3.5a	☐	☐	☒				
C3.5.3 – Excavation behind the street setback line and up to the lot boundary	☐	☐	☒				

3.6 STREETSCAPE

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.6.1 – Single houses and grouped dwellings address the street	☒	☐	☐	Primary entrance must be readily identifiable from the street and a major opening is located on the dwelling frontage.	The proposed dwellings are designed to address either Butler Street or Peers Street.		
C3.6.2 – Multiple dwelling upper level balconies address the street	☐	☐	☒				
C3.6.3 – Front door protection from the weather	☒	☐	☐	Minimum dimension of 1.2m	Minimum dimension of 1.2m		
C3.6.4 – Ground floor multiple dwellings access to the street	☐	☐	☒				
C3.6.5 – Maximum garage door width	☐	☐	☒				
C3.6.6 – Maximum carport width	☒	☐	☐	Not exceeding 60 per cent of frontage.	Units 3 and 4 – frontage 26m carports are 50%. Units 1 and 2 - frontage 20m carports are 35% of frontage.		
C3.6.7 – Fence or wall within the primary street setback area requirements	☒	☐	☐	A maximum height of 1.8m and visually permeable above 1.2m.	1.2m solid 0.6m visually permeable. See Butler Street elevations.		Planning conditions required to comply.
C3.6.8 – Pillars as part of street fence/wall	☒	☐	☐	Not more than 1.8m in height above natural ground level provided the horizontal dimension is not greater than 0.45m by 0.45m	Proposed Colourbond fence.		Planning conditions required to comply.
C3.6.9 – Secondary street fencing for corner sites	☒	☐	☐	A maximum height of 1.8m and visually permeable above 1.2m. for a minimum 50% of the street boundary behind the primary street setback.	1.2m solid 0.6m visually permeable. See Peers Street elevations.		

3.7 ACCESS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.7.1 – Vehicle access hierarchy	☒	☐	☐	Primary Street	Primary Street		
C3.7.2 – One vehicle access per lot	☒	☐	☐	One vehicle access per lot.	One vehicle access is proposed per lot.		
C3.7.3 – Driveway dimension requirements	☒	☐	☐	Driveways must be: - A minimum of 3m wide; - A maximum of 6m wide at the street boundary; - Setback 0.3m from a side lot boundary or street pole; - Setback 6m to a street corner; - Aligned at right angles and - Adequately trafficable and drained.	Unit 1 – 3m wide. Setback 0.5m. Aligned at right angles Unit 2 – 3m Wide. setback 0.5m. Aligned at right angles. Unit 3 – 5m Wide. Setback 1.5m. Aligned at right angles and 4 – 5m wide. Setback 1.3m. Aligned at right angles All driveways are proposed to be capable of being adequately trafficable and drained.		
C3.7.4 – Driveways that allow vehicles to exit in forward gear	☐	☐	☒				

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R-Codes Volume 1 Part C - Assessment Template

C3.7.5 – Driveway allow passing (when 30m+)	☐	☐	☒				
C3.7.6 – Driveways onto primary distributor or integrator arterial roads	☐	☐	☒				
C3.7.7 - Sightlines	☒	☐	☐	Walls fences or other structures truncated or reduced to no higher than 0.75m within 1.5m of where walls, fences, or other structures adjoin a driveway or a right of way or two streets that intersect.	Fencing notes on site plan mention 0.75m height for 1.5m length.		Planning conditions required to comply.
C3.7.8 – Pedestrian access (grouped and multiple dwellings)	☐	☐	☒				
C3.7.9 – Delineated or separate pedestrian access (10+ grouped and multiple dwellings)	☐	☐	☒				
C3.7.10 – Pedestrian access legs	☐	☐	☒				
C3.7.11 – Communal street or battleaxe leg requirements	☐	☐	☒				
C3.7.12 – Lighting and landscaping of communal streets or battleaxe legs	☐	☐	☒				
C3.7.13 – Notwithstanding C3.7.11, communal streets to 20 or more lots requirements	☐	☐	☒				

3.8 RETAINING EXISTING DWELLINGS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.8.1 – Requirements where a dwelling is retained	☐	☐	☒				

3.9 SOLAR ACCESS FOR ADJOINING SITES

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.9.1 – Maximum overshadowing in accordance with Table 3.9a	☒	☐	☐	35% Maximum overshadowing.			Please refer to the council report for more detailed discussion.
C3.9.2 – Maximum overshadowing where R40 or greater and has a lot frontage of 7.5m or less	☒	☐	☐				
C3.9.3 – Maximum overshadowing requirements where the adjoining property shares a northern lot boundary with more than one lot	☐	☐	☒				

3.10 VISUAL PRIVACY

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.10.1 – Visual privacy requirements where adjoining a developed site	☒	☐	☐	4.5m – bedroom and study (Major openings) 6m – Habitable rooms other than the bedroom and study 7.5m – outdoor active habitable spaces.	1.5m setback to the NW Units 3 and 4. 6.5m Setback north DTC 3.56m NW setback. Unit 2. All windows on the first floor are non-major openings. There are also no proposed balconies.		
C3.10.2 – Notwithstanding C3.10.1, Visual privacy design solutions	☐	☐	☒				
C3.10.3 – Offsetting of bedroom and study windows	☐	☐	☒				
C3.10.4 – Overlooking for grouped or multiple dwellings within a lot	☒	☐	☐	4.5m – bedroom and study (Major openings) 6m – Habitable rooms other than the bedroom and study 7.5m – outdoor active habitable spaces.	There is no overlooking proposed in this development. All windows are NOT major openings; all outdoor living areas are below the 500mm FFL threshold.		
C3.10.5 – Visual privacy where adjoining a vacant or unknown site	☐	☐	☒				
C3.10.6 – Notwithstanding C3.10.5, visual privacy design solutions where adjoining a vacant or unknown site	☐	☐	☒				

Published 10 April 2024

1

20/08/2025

Attention: CKB Planning Department.

RE: LOT 10 (NO. 20) BUTLER STREET, PICCADILLY 6430

I am writing to object to the planned development at 20 Butler Street, Piccadilly.

[redacted]

Six bedrooms, six bathrooms would appear to be for the shared individual rental market, not for families. This would create a massive traffic issue with potentially 48 vehicles, with parking allotment offroad only allowing for 8. This is not even taking into account if they also have a company vehicle.

Would not four homes require a strata and therefore also require a traffic management plan?

Peers Street is having increased traffic due to it being one of the few entrances to Hannans, and is only a small byway, not a wide road and there is simply no room for the amount of vehicles it would need to provide for, leaving only neighbouring verges as an alternative. Please also be aware that this road is used by many children walking to and from school.

Police have advised me that verge parking in suburban areas is not advised for safety reasons as it impedes the view to the property.

Real estate companies have advised that family dwellings are needed not group dwellings.

How does the City intend to address the parking concerns? Surely from the Planning Department's perspective, this was very obvious and yet has seemed to have been completely ignored?

Document Set ID: 4929289
Version: 1, Version Date: 20/08/2025

Home Business Proposal:

Applicant: Jade Brown

Address: 1 Matthews Way, Somerville WA 6430

Phone Number:

Business Type: Home Based Remedial Massage Therapy and Bodywork

Qualification: Diploma of Remedial Massage (HLT52021) and Professional Membership: Massage & Myotherapy Association of Australia

Date: 16/02/2026

1. Introduction and Purpose of Application

I am seeking approval from the City of Kalgoorlie-Boulder to operate a small-scale home-based, remedial massage therapy business from my residential property. The business will be conducted solely by myself as a qualified remedial massage therapist and will operate strictly within the guidelines for low-impact home businesses.

The purpose of this proposal is to demonstrate that my business will not cause disruption to neighbours, will generate minimal traffic, and will operate quietly and professionally within standard residential expectations.

2. Nature of the Business

The business provides one-on-one remedial massage therapy services by appointment only. This includes:

- Remedial Massage
- Relaxation Massage
- Trigger Point Therapy
- Sports and Injury-Support Massage

All treatments are conducted indoors in a dedicated therapy room within my home. No group sessions, classes, or additional staff will be involved.

Only one client will be on the premises at any time, with a minimum 30-minute buffer between appointments to ensure no overlap.

I am a professional massage therapist. I am a professional member of the Massage and myotherapy Association of Australia, have a Diploma of remedial massage and certificate 4 of massage therapy.

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Version: 1, Version Date: 09/03/2026

3. Hours of Operation

The business will operate during school-hour periods only. I'm the primary caregiver to our daughter and need to be available for school drop off and pick-up.

Open - Monday to Saturday: 9:30am – 2:30pm

Closed: Most Weekends, will only work an occasional Saturday, closed every Sunday and closed public holidays.

These hours ensure:

- No early-morning or evening traffic
- No noise during typical residential quiet times
- Minimal overlap with peak neighbourhood activity

4. Parking and Traffic Management

The business will generate very low traffic, with a maximum of one client vehicle at a time. I don't have a reception and work solo, so I will treat one client at a time. I will space my day, so I have no crossover time in-between appointments.

My property has:

- Two-bay undercover carport
- Extra Two-bay driveway (behind undercover carport)
- Additional parking space at the rear of property, accessible via side access (for our personal parking – not clients).

This arrangement ensures:

- No street parking is required
- No congestion for neighbours
- Safe and easy access for clients
- Clients will be advised in their booking confirmation to park in the designated driveway space.

Only one vehicle belonging to us (the property owner, will be at the property during trading hours, freeing up all other bays for clients).

5. Noise Management

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Remedial massage is a low noise business by nature. Noise levels will be minimal and comparable to normal household activity.

Noise-management measures include:

- All treatments conducted indoors with doors closed
- No amplified music audible outside the home
- No machinery, equipment, or tools that generate noise
- No waiting area outside, clients arrive and enter immediately
- No staff, group sessions, or multiple clients

The business will not generate noise beyond what is typical for a quiet residential home.

6. Waste, Hygiene, and Safety

As a professional member of the Massage & Myotherapy Association of Australia, I adhere to strict hygiene and safety standards, set out under my code-of-conduct.

Measures include:

- All linens washed after each client
- There is no clinical waste in Massage Therapy
- No hazardous chemicals stored or used
- Treatment room maintained to professional clinical standards

Any waste generated by the business operations will be fully disposed of within the standard residential bins provided. This will be minimal as there is no waste generated from massage therapy (the oil used to massage is applied to the clients skin, there is no ‘waste’ product produced to dispose of).

There is no risk of odour, waste, or environmental impact.

7. Impact on Neighbours

The business is designed to be low-impact and respectful of the residential environment. Key considerations:

- No visible signage unless permitted by council
- No increase in noise, traffic, or foot traffic
- No changes to the external appearance of the property
- No disruption to neighbours’ privacy or amenity

I am committed to maintaining positive relationships with neighbours and ensuring the business remains unobtrusive.

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7. Equipment Storage and Use of Space

All business equipment, supplies, and materials will be stored exclusively within the Proposed Treatment Room.

The proposed room was originally on our hose plans intended to be a games room. It has external doors, so clients can enter through out carport. The room is larhge and comfortable for a home business.

This room will be dedicated to the operation of the home-based remedial massage business and will not be used for any other household activities. The massage table, linens, oils, towels, and professional supplies will remain in this room at all times.

No equipment will be stored in shared living area.

8. Conclusion

This home-based remedial massage clinic will operate quietly, safely, and with minimal impact on the surrounding neighbourhood. With limited hours, one client at a time, dedicated parking, and strict noise and hygiene management, the business aligns with the City of Kalgoorlie-Boulder’s requirements for low-impact home occupations.

I respectfully request approval to operate this small business from my home and am happy to provide any further information if required.

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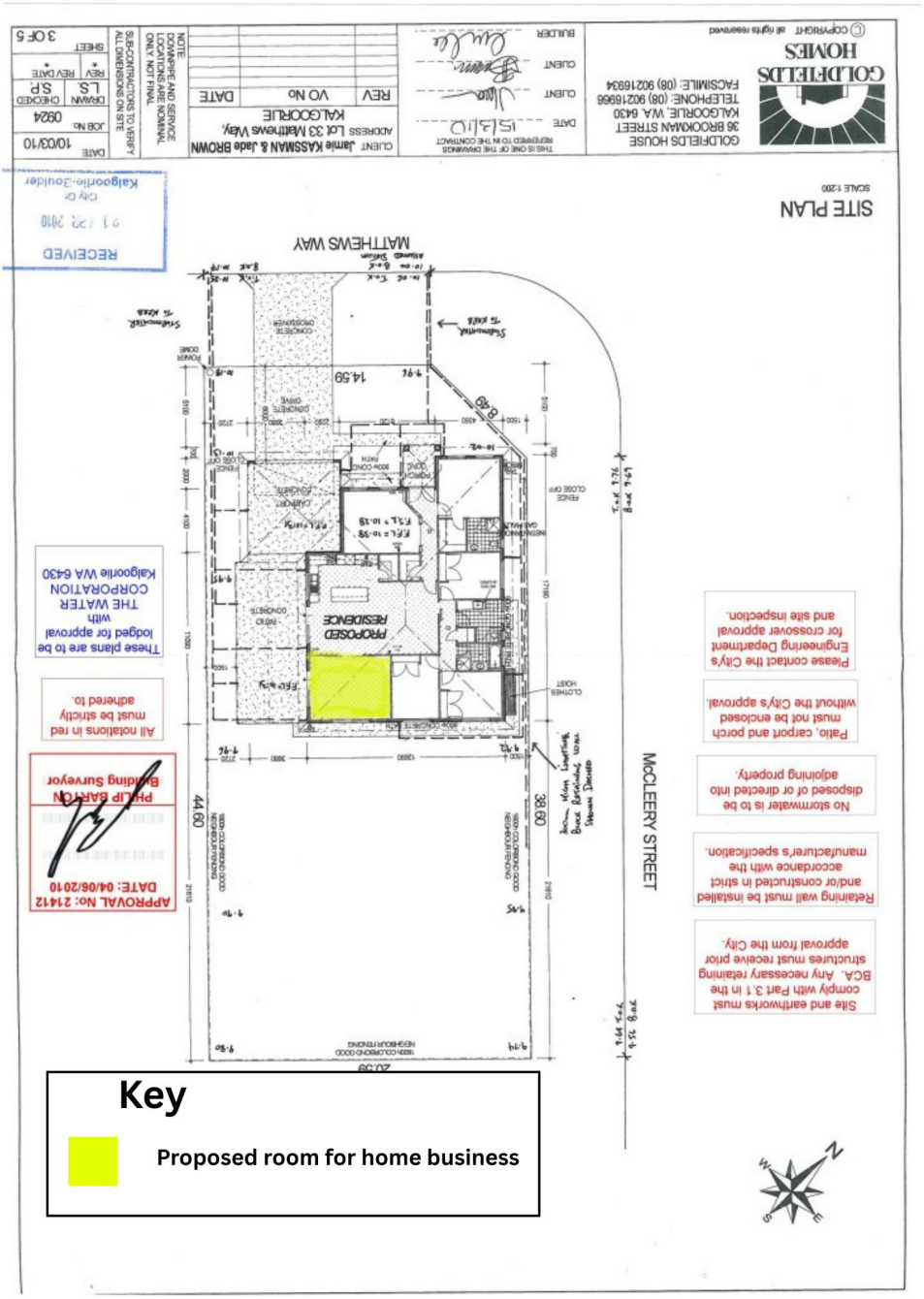

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- Proposed business space - remedial massage therapy room (existing games room)
- Client access door (existing external door)
- Proposed parking for clients (double carport and double driveway)

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Version: 1, Version Date: 09/03/2026

From: "Mark Baroni | QD Drafting" <mark@qddrafting.com.au>
Sent: Fri, 20 Feb 2026 10:51:40 +0800
To: "Michael Fraser" <Michael.Fraser@ckb.wa.gov.au>
Subject: [EXTERNAL] 2098 - Request for Information – Application for Development Approval - Alterations to existing commercial development (D140/25) Lot 926 (No. 32) BOULDER ROAD KALGOORLIE WA 6430 (A14339)
Attachments: 2098 - Request for Further Information - Response to CKB.pdf, 2098 - GIHO OMP - 32 Boulder Road V2.pdf, 2098-A-013 (1).pdf, 2098-A-001 (1).pdf, 2098-A-002 (1).pdf, 2098-A-003 (1).pdf, 2098-A-004 (1).pdf, 2098-A-005 (1).pdf, 2098-A-006 (1).pdf, 2098-A-007 (1).pdf, 2098-A-008 (2).pdf, 2098-A-009 (1).pdf, 2098-A-010 (1).pdf, 2098-A-011 (1).pdf, 2098-A-012 (1).pdf

CAUTION: This email originated from outside of the City of Kalgoorlie-Boulder. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good morning Michael

Please see attached updated response, including;

Operational Management Plan,
Traffic Impact Statement and Car Parking Demand,
Waste Management Plan,
Revised drawing set.

Regards

MARK BARONI
Design Draftsperson

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Civil - Electrical - New Residential - Commercial Development

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Quality Design Drafting PTY LTD ABN: 62 620 631 316

20 February 2026

City Kalgoorlie Boulder
Mr Michael Fraser
michael.fraser@ckb.wa.gov.au

Dear Mr Fraser

Re: Request for further information: Alterations to existing commercial development, 32 Boulder Road, Kalgoorlie D147/25

The below information is in response to your email on 8/10/2025;

1. **An Operational Management Plan (OMP).**

   Please see separate document.

2. **A Traffic Impact Statement (TIS).**

   Please see separate document.

3. **Engineering**

   a. Confirm that the right-of-way and off-street parking access will be resealed and drained from the edge of the road to the southeast site of the lot boundary, prior to use or occupation.

      The project does not intend to seal the city owned ROW. Only light vehicles will be accessing the parking lot.

      In discussions with the City's engineering representative Sanjeev Prajapati , this requirement has been removed.

4. **Building**

   a. Submit revised plans that show travel paths for the disabled egress at the rear of the building.

      In consultation with the projects building surveyor/private certifier (Steve Jones, Building Certification Services WA), the NCC (BCA) does not require "disable egress" from a commercial building.

   b. If the kitchen is to be used for commercial purposes, confirm that a grease trap will be provided.

      The kitchen is not a commercial kitchen; it is for staff use only.

M: 0407 884 784
E: mark@qddrafting.com.au
P: PO Box 508 KALGOORLIE WA 6433

c. Confirm that a Department of Fire and Emergency Services (DFES) report on the fire hydrant and pressure test will be provided prior to submission of a building permit.

This information will be provided to the projects building surveyor/private certifier (Steve Jones, Building Certification Services WA) when the project progresses to the formal building assessment stage. Pressure and Flow tests have been completed.

Regards

Mark Baroni

Digitally signed by Mark Baroni
Date: 2026.02.20 10:38:46 +08'00'

Mark Baroni

Director – Quality Design Drafting Pty Ltd

Document Set ID: 4108716
Version: 1, Version Date: 20/02/2026

Goldfields Indigenous Housing Organisation

Operational Management Plan

Proposed Change of Use – 32 Boulder Road, Kalgoorlie.

OMP prepared by: Mark Baroni, Quality Design Drafting Pty Ltd in conjunction with GIHO.

OMP Version 2, 20/2/2026

Section 1: Operational Overview

Goldfields Indigenous Housing Organisation (GIHO) provides housing and tenancy support services to Aboriginal people in urban centres and remote communities throughout the Goldfields region. In addition, GIHO provides additional community engagement and social and economic development opportunities for Aboriginal community members in Kalgoorlie/Boulder and for those visiting the City from surrounding communities.

The Office accommodation will be utilised for use by staff involved in the management and delivery of GIHO's social and community service programs providing overflow office space to complement its existing office accommodation on Hannan Street.

The retail space will be used to provide economic engagement activities and retail business space for Aboriginal people including through the sale and marketing of tourism materials, Indigenous artifacts, art and cultural products. In addition, some of the retail space may also be used to facilitate the sale of office stationery, work clothing and PPE.

GIHO operates the Return to Country bus service which assists residents return to remote communities across the Goldfields region. 32 Boulder Road will assist as the base from which preparation of the Bus trips will commence. While passengers will not depart from the location, the bus will be prepared for departure with food, water and other travel supplies prior to picking up passengers at an alternative location.

Meeting Room

The meeting room will be used to provide information and knowledge sharing opportunities amongst support service providers, to facilitate the development of skills to improve cultural and economic participation by clients/patrons of GIHO. The sessions will be conducted in a theatrette style, open room events and small meeting formats.

The meeting room will be used to provide inductions for new clients/patrons on the expectations of GIHO and the term to use the services/accommodation provided.

Kitchen

The kitchen is not a commercial kitchen; it is for staff use only.

Section 2: Project Overview (Planning & Building)

GIHO has purchased the freehold title to 32 Boulder Road, which an existing open plan building with associated facilities and amenities already constructed. The premise most recently operated as a church.

The building is constructed of structure steel superstructure, brick cladding and glazing to the external walls, internal walls are generally non-load bearing timber framed, gyprock lined "partition" walling.

The existing development includes;

- Single storey building with;
  - Retail shop
  - Meeting Room (sermon delivery area)
  - Children's ministry
  - Associated facilities and amenities
- 8 parking bays.

Refer project drawings for detail layout.

Construction works are limited to the removal of several non-load bearing walls, the addition of several non-load bearing partition walls to establish new rooms/areas to alter the floor plan to best suit the operation of the new owner/occupiers' business. Ablutions will also be relocated within the building. Replacement of the Roof cladding and ceiling lining.

The proposed development retains or includes;

- Single storey building with;
  - Retail shop (retained)
  - Meeting room and storage (retained)
  - Offices (new fit out)
  - Kitchen and breakout area (new fit out)
  - Retail store (new fit out)
  - Ablutions (new fit out)
- 7 parking bays including 1 accessible bay and shared space.
- 6 bicycle parking spaces.
- Bin storage area.

Refer project drawings for detail layout.

Site Details			
Lot Number (Street Number) Address		Lot 926 (No. 32) Boulder Road, Kalgoorlie	
Lot Area		885.25m^2	
Allowable Plot Ratio	Actual Plot Ratio	1.0	0.648
Zoning (TPS2)		Commercial	
Existing land use		Place of Worship	
Proposed land use		Office/Shop (permitted use under TPS2)	
Existing building class		Class 9b (NCC)	
Proposed building class		Class 5 major, Class 6 minor (NCC)	
Opening Days/Hours			
Days of operation		Monday to Friday	
Hours of operation		9am to 5pm	
Accommodated persons			
Staff		4 to 5 persons on site. GIHO has 20 total staff in the Goldfields, once this facility is completed this number of staff will be spread across 2 sites within Kalgoorlie Boulder.	
Clients/Patrons		Up to 8 persons	

Ablutions	
Staffing Numbers (figure rounded up across each gender)	
Male	3
Female	3
Clients/Patrons Numbers (figure rounded up across each gender)	
Male	4
Female	4
Total Numbers	
Male	7
Female	7
Male Ablutions (shown on drawing 2098/A/003)	
Closet Pans	2 (total 3, 1 shared from accessible ablutions)
Wash Basins	1 (total 2, 1 shared from accessible ablutions)
Urinal	1
Female Ablutions (shown on drawing 2098/A/003)	
Closet Pans	2 (total 3, 1 shared from accessible ablutions)
Wash Basins	1 (total 2, 1 shared from accessible ablutions)
Accessible Ablutions (shown on drawing 2098/A/003)	
Closet Pans	1
Wash Basins	1
Shower	1
Rate of Required Ablutions by Building Class from NCC	

Table F4D4a: Sanitary facilities in Class 3, 5, 6 and 9 buildings other than schools

User group	Facility type	Design occupancy	Number
Male employees	Closet pans	1 - 20	1
		>20	Add 1 per 20
	Urinals	1 - 10	0
		11 - 25	1
		26 - 50	2
		>50	Add 1 per 50
	Washbasins	1 - 30	1
		>30	Add 1 per 30
Female employees	Closet pans	1 - 15	1
		>15	Add 1 per 15
	Washbasins	1 - 30	1
		>30	Add 1 per 30

Maximum Number of Persons Catered for by Proposed Ablutions	
Male Ablutions (shown on drawing 2098/A/003)	
Closet Pans x2	40
Wash Basins x2	60
Urinal x2	20 (1 shared from closet pan total)
Female Ablutions (shown on drawing 2098/A/003)	
Closet Pans x3	45
Wash Basins x2	60
Proposed ablutions would cater for a maximum of 20 males and 45 females. Please note these figures are not the nominated number of persons on site.	

Section 3: Traffic Impact Statement

Refer to appendix A – Traffic Impact Statement and Car Parking Demand

Section 4: Parking Commentary

The specific parking requirements for the premises is expected to be minimal. The building is well located relative to the Kalgoorlie CBD. There is a bus stop located at the front of the adjoining building and the building is in walking distance of other services that the client group will be attending as part of their engagement with GIHO.

While office accommodation is provided for staff numbers, staff operate largely external to the office environment and will be based across the Boulder Road and Hannan Street offices. Attendance at Boulder Road will be minimal and for short time periods with only a small number of staff (4-5) based in the building on a daily basis.

The majority of GIHO's client group will be visiting the premises on foot or via public or private bus transport. The client group includes residents of towns across the Goldfields who visit Kalgoorlie to see family and attend medical or other appointments. In many instances they will be attending other relevant services in the general area such as Bega or DSS as part of their engagement and activities with GIHO.

Refer to appendix A – Traffic Impact Statement and Car Parking Demand

Section 5: Public Transport

Public transport availability:

North bound on the verge in front of 34 Boulder Road.

South bound on the verge in front of 27-29 Boulder Road.

Figure 1: Public Transport Locations

Section 6: Infrastructure & Servicing

Essential services (water, sewer, power, comms) connections are existing and no new service connections are anticipated.

Section 7: Environmental Management

Existing ground treatments, including asphalt, paving, and landscaping, will be retained, no new external or groundbreaking construction activities are planned. Consequently, measures such as erosion control, dust suppression, flora and fauna protection, and contamination management are not anticipated to be necessary.

Waste management (construction waste) will be managed with the use of skip bins, supplied and emptied by a designated waste contractor on an on-call basis.

Waste Management (on-going operation) refer to appendix B for details.

Section 8: Noise & Amenity

The limited construction works will be carried out between 7am and 7pm on any day which is not a Sunday or public holiday, in accordance with the control of environmental noise practices in section 4 of AS2436-2010 "*Guide to noise and vibration control on construction, demolition and maintenance sites*".

Additionally, the limited construction work for the re-development will be undertaken as per the Government of Western Australia, Department of Water and Environmental Regulation, "*Noise Regulation Fact sheet, Regulation 13: Construction Sites*" (Refer to appendix C)

On-going site operations are expected to produce typical office or retail noise, with no anticipated issues.

Section 9: Community & Stakeholder Engagement

The project will meet any local authority requirements for contacting nearby businesses and residents as required for approvals and construction courtesy.

Communication Details (construction).

Contract building company: (TBD)

Contact name: (TBD)

Phone number: (TBD)

Communication Details (on-going operation or complaints).

Goldfields Indigenous Housing Organisation contact details;

Contact Person: Marelda Tucker (Property Manager)

Phone number: 08 9021 8036

Manager email: property.manager@giho.org.au

Appendix A

Traffic Impact Statement and Car Parking Demand

Document Set ID: 4108716
Version: 1, Version Date: 20/02/2026

Traffic Impact Statement and Car Parking Demand

Change of use from Place of Worship to Office/Retail.

32 Boulder Road, Kalgoorlie.

TIS & CPD prepared by: Mark Baroni, Quality Design Drafting Pty Ltd in conjunction with GIHO.

TIS & CPD Version 2, 20/2/2026

Section 1: Overview

A planning application is before the City of Kalgoorlie Boulder for a change of use and minor building works to the existing building constructed at 32 Boulder Road. The premise most recently operated as a church (place of worship), this use is to be changed to Office/Shop (retail).

- Opening hours will be Monday to Friday 9am to 5pm.
- Expected staffing numbers with be 4 to 5 persons and an ad hoc 15 maximum patrons on site at any one time.

Note: This lot falls within the Special Control Area SCA10 - Character Protection Areas.

Section 2: Car Parking Requirements

From; Local Planning Scheme 2, Part 07—Schedules, Schedule No 1: Parking Requirements

Shop: Car parking: 1 bay per 25m^2 GFA (0 to 10,000m^2)

Office: Car parking: 1 bay per 40m^2 GFA

The shop portion of the development (147m^2) under the TPS2 requires 6 car parking bays.

The office portion of the development (428m^2) under the TPS2 requires 11 car parking bays.

Under TPS2, the site is required to have 17 car parking bays. Currently, there are 8 car parking bays on the premises; however, one bay will be converted into a shared accessible parking zone, leaving a total of 7 on-site car parking bays.

It is noted that permanent on-site staff will be 4 to 5 members.

Figure 2: Street Parking Analysis Map

Location	Ref	Restriction	Supply	Number of Parked Cars				
				16/2/26	16/02/26	16/2/26	16/2/26	16/2/26
				7:00am	8:30am	12:00pm	2:45pm	5:30pm
				Monday				
				Weekday				
MacDonald St	MACD1	Unrestricted	12	0	7	4	5	0
MacDonald St	MACD2	Unrestricted	6	0	6	4	4	1
MacDonald St	MACD3	Unrestricted	26	1	11	15	15	8
MacDonald St	MACD4a	30minP	4	0	4	3	2	1
MacDonald St	MACD4b	Unrestricted	39	0	16	7	14	4
MacDonald St	MACD5*	Unrestricted	22	4	5	8	3	1
MacDonald St	MACD6	Unrestricted	53	20	23	30	27	14
Boulder Rd	BLDR1	Unrestricted	20	7	7	9	7	4
Boulder Rd	BLDR2	Unrestricted	26	0	6	6	9	4
Boulder Rd	BLDR3	No Standing	0	0	0	0	0	0
Boulder Rd	BLDR4*	Unrestricted	10	0	1	1	2	0
Cassidy St	CASS1	Unrestricted	17	0	4	15	8	4
Cassidy St	CASS2	Unrestricted	21	0	1	14	8	4
Cassidy St	CASS3	Unrestricted	10	2	10	8	9	0
Cassidy St	CASS4	Unrestricted	16	0	13	13	12	0
Egan St	EGAN1	Unrestricted	26	5	9	7	8	6
Egan St	EGAN2	Unrestricted	46	4	18	26	16	15
Egan St	EGAN3	Unrestricted	39	0	19	32	29	9
Cheetham St	CHEE1	Unrestricted	20	0	14	16	14	1
Cheetham St	CHEE2*	Unrestricted	14	0	0	0	0	0
Cheetham St	CHEE3*	Unrestricted	86	0	0	0	0	0
Capacity of Off-Street Parking			513					
Number of Cars Parked within ~400m Walk				43	174	218	192	76
Number of Vacant Spaces within ~400m Walk				470	339	295	321	437

Table 1: Street Parking Supply, Occupancy and Spare Capacity – Monday 16th February 2026

Location	Ref	Restriction	Supply	Number of Parked Cars				
				17/2/26	17/02/26	17/2/26	17/2/26	17/2/26
				7:00am	8:30am	12:00pm	2:45pm	5:30pm
				Tuesday				
				Weekday				
MacDonald St	MACD1	Unrestricted	12	0	6	1	7	0
MacDonald St	MACD2	Unrestricted	6	4	5	3	5	0
MacDonald St	MACD3	Unrestricted	26	6	9	21	17	18
MacDonald St	MACD4a	30minP	4	0	2	4	2	1
MacDonald St	MACD4b	Unrestricted	39	1	16	16	16	5
MacDonald St	MACD5*	Unrestricted	22	4	6	5	3	4
MacDonald St	MACD6	Unrestricted	53	14	27	29	30	9
Boulder Rd	BLDR1	Unrestricted	20	7	7	7	7	4
Boulder Rd	BLDR2	Unrestricted	26	0	7	10	10	8
Boulder Rd	BLDR3	No Standing	0	0	0	0	0	0
Boulder Rd	BLDR4*	Unrestricted	10	0	1	1	1	0
Cassidy St	CASS1	Unrestricted	17	1	3	12	10	5
Cassidy St	CASS2	Unrestricted	21	1	2	12	8	10
Cassidy St	CASS3	Unrestricted	10	0	11	10	8	9
Cassidy St	CASS4	Unrestricted	16	2	12	12	14	16
Egan St	EGAN1	Unrestricted	26	7	7	11	9	7
Egan St	EGAN2	Unrestricted	46	6	17	32	19	14
Egan St	EGAN3	Unrestricted	39	1	20	31	32	12
Cheetham St	CHEE1	Unrestricted	20	0	13	12	15	6
Cheetham St	CHEE2*	Unrestricted	14	0	0	0	0	0
Cheetham St	CHEE3*	Unrestricted	86	0	0	0	0	0
Capacity of Off-Street Parking			513					
Number of Cars Parked within ~400m Walk				54	181	229	213	128
Number of Vacant Spaces within ~400m Walk				459	332	284	300	385

Table 2: Street Parking Supply, Occupancy and Spare Capacity – Tuesday 17th February 2026

MACD5* No bays marked, no signage. Parallel parking, space for 22 bays at 6.5m long.
BLDR4* No bays marked, no signage. Parallel parking, space for 10 bays at 6.5m long.
CHEE2* Street cordoned off for construction works in Art Centre car park.
CHEE3* Parking lot cordoned off for construction works in Art Centre car park.

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Goldfields Art Centre currently has 86 (CHEE3*) parking bays within a construction zone for the Multipurpose Community Pavilion. Another 14 angle bays (CHEE2*) are unavailable due to construction. After excluding these, Tables 1 and 2 show a worst-case estimate of 184 available bays at 12:00pm on 17/2/2026.

Section 3: Bicycle Parking Requirements

From; Local Planning Scheme 2, Part 07—Schedules, Schedule No 1: Parking Requirements

Shop: Bicycle parking employee: 1 bay per 250m^2 GFA (0 to 1,000m^2)

Shop: Bicycle parking visitor: 1 bay per 150m^2 GFA (0 to 1,000m^2)

Office: Bicycle parking employee: 1 bay per 200m^2 GFA

Office: Bicycle parking visitor: 1 bay per 500m^2 GFA

The shop portion of the development (147m2) under the TPS2 requires 2 bicycle parking bays.

The office portion of the development (428m2) under the TPS2 requires 4 bicycle parking bays.

TPS2 requires 6 bicycle parking bays, but none are currently provided on site.

The Site Plan 2098/A/001 shows six new bicycle parking bays, with layout details on drawing 2098/A/012.

Section 4: Traffic Generation and Distribution

Office portion of development (428m^2 GFA): Using the "Average Method".

Vehicle Trips;

AM Peak Hour: 0.99 trips per 100m^2 of GFA = 4.24 AM Vehicle Trips

PM Peak Hour: 0.96 trips per 100m^2 of GFA = 4.11 AM Vehicle Trips

Total daily vehicle trips attributed to the office portion of the development, approximately 9.

Retail portion of development (147m^2 GFA): Using the "Average Method".

Vehicle Trips;

AM Peak Hour: 3.34 trips per 100m^2 of GFA = 4.91 AM Vehicle Trips

PM Peak Hour: 4.67 trips per 100m^2 of GFA = 6.86 AM Vehicle Trips

Total daily vehicle trips attributed to the shop portion of the development, approximately 12.

Traffic generation estimates for the proposed development indicate a total of 21 daily vehicle trips. Mode share variables have been omitted from these calculations to maintain simplicity, given the low volume of trips involved.

Traffic generated by persons attending meetings has not been included due to the sporadic nature of meetings, as well as the fact that most GIHO clients are expected to arrive on foot or via public/private bus transport. The client group primarily comprises residents from various

towns in the Goldfields region who travel to Kalgoorlie for family visits or appointments, often without access to their own vehicles.

It should be noted that the floor area designated for meetings has been accounted for within the office space calculation.

Any incremental traffic load resulting from this development is not anticipated to negatively impact the signal-controlled intersection at Boulder Road and MacDonald Street or the roundabout intersection at MacDonald Street and Cassidy Street.

Reference Document: Guide to Transport Impact Assessment - Version 1.1 First edition – NSW Government.

Section 5: Conclusions

The office development area (office use) and retail space (shop use) will not have undue effects on nearby road infrastructure. Surveys measuring street parking occupancy and available capacity within 400 meters indicate that the 10-space shortfall can always be managed, as there are consistently more than 280 spaces left unoccupied.

Appendix B

Waste Management (on-going operation)

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Waste Management Plan.

Goldfields Indigenous Housing Organisation.

32 Boulder Road, KALGOORLIE.

Date: 13/02/2025 (Version 1)

Prepared by: Mark Baroni, Quality Design Drafting Pty Ltd

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Definitions

Bin storage area	Area in rear secured yard for storage of bins off ROW.
Commingled recycling	Common recyclables, mostly packaging; such as glass, plastics, aluminum, steel, and liquid paper board (milk cartons). Commingled recycling may include paper but often, and particularly in offices, paper and cardboard are collected separately.
E-waste	Electrical, IT and associated equipment. Much of this is re-useable or recyclable.
General waste	Any waste not included in other waste categories, which is not capable of being composted, recycled, reprocessed or reused.
Organic waste	Separated food and/or 'green' material (e.g. grass clippings or vegetation pruning's).
Recyclable products	Items that are composed of materials, components or compounds, capable of being remanufactured or reused i.e. plastic bottles, cans, cardboard boxes, glass, clean office paper (that is not confidential). Items are considered recyclable if facilities are available to collect and reprocess them.
Recycling	Where a material or product undergoes a form of processing to produce a feedstock suitable for the manufacture of new products.
Reuse	The transfer of a product to another user, with no major dismantling or processing required. The term "reuse" can also be applied in circumstances where an otherwise disposable item is replaced by a more durable item hence avoiding the creation of waste (e.g. using a ceramic coffee mug in place of disposable cups).
Waste	includes: (a) any substance (whether solid, liquid or gaseous) that is discharged, emitted or deposited in the environment in such volume, constituency or manner as to cause an alteration in the environment, or (b) any discarded, rejected, unwanted, surplus or abandoned substance, or (c) any otherwise discarded, rejected, unwanted, surplus or abandoned substance intended for sale or for recycling, processing, recovery orpurification by a separate operation from that which produced the substance, or (d) any processed, recycled, re-used or recovered substance produced wholly or partly from waste that is applied to land, or used as fuel, but only in the circumstances prescribed by the regulations, or (e) any substance prescribed by the regulations to be waste.

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1. INTRODUCTION

This Waste Management Plan presents the strategy for managing waste at the proposed offices of Goldfields Indigenous Housing Organisation, Kalgoorlie (GIHO), situated at 32 Boulder Road, Kalgoorlie. The redevelopment of the existing location will involve a change of use and minor internal modifications. The premises will be owner-occupied, with no anticipated tenancies. The property encompasses a land area of 885.25m², featuring a single storey building of 575m². A fenced Waste Compound, equipped with an access gate, is located at the rear of the site. Staffing levels are 10 persons and an additional 16 patrons.

The project has had limited contact with City of Kalgoorlie Boulder Waste Management staff.

2. SCOPE OF PLAN

The objective is to establish an efficient, safe, and environmentally responsible waste management system that minimises landfill waste while enhancing resource recovery.

GIHO will manage the premises in accordance with their established governance systems and organisational structures.

The premises will consist of:

- Ground Floor – Main Rooms/Functions
    - Entrance
    - Offices
    - Retail
    - Meeting Room
    - Breakout Area
    - Stores
    - Amenities

The Waste management plan has been prepared based on the following:

Operational Management Plan.

Architectural Plans.

WALGA - Commercial and Industrial Waste Management Plan Guidelines (2017).

Blue Environment - National waste and resource recovery report 2024.

The Waste Management Plan for GIHO will be overseen by Management. The Plan will undergo annual review, and any recommendations made by Management will inform necessary updates to ensure ongoing effectiveness.

3. DESCRIPTION OF GIHO PROJECT

GIHO is a Monday to Friday, 9am to 5pm office and retail premise. GIHO provides housing and tenancy support services to Aboriginal people in urban centres and remote communities throughout the Goldfields region. The retail portion of the re-development is for the sale of indigenous artifacts, art and cultural wares.

Figure 1 depicts the proposed floor plan for GIHO and Figure 2 shows the bin storage area at a larger scale.

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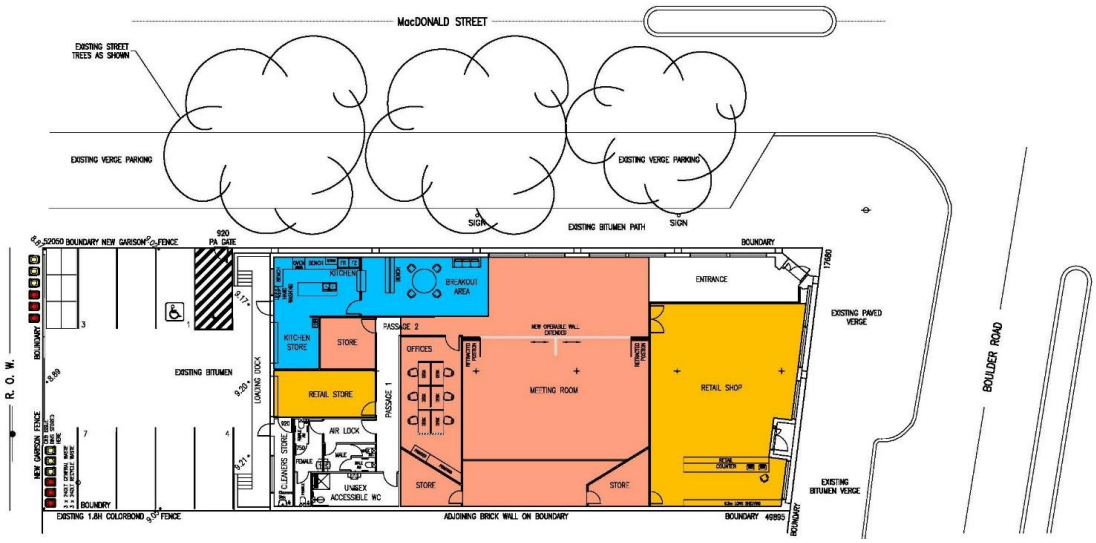

Figure 1: Map of Proposed GIHO

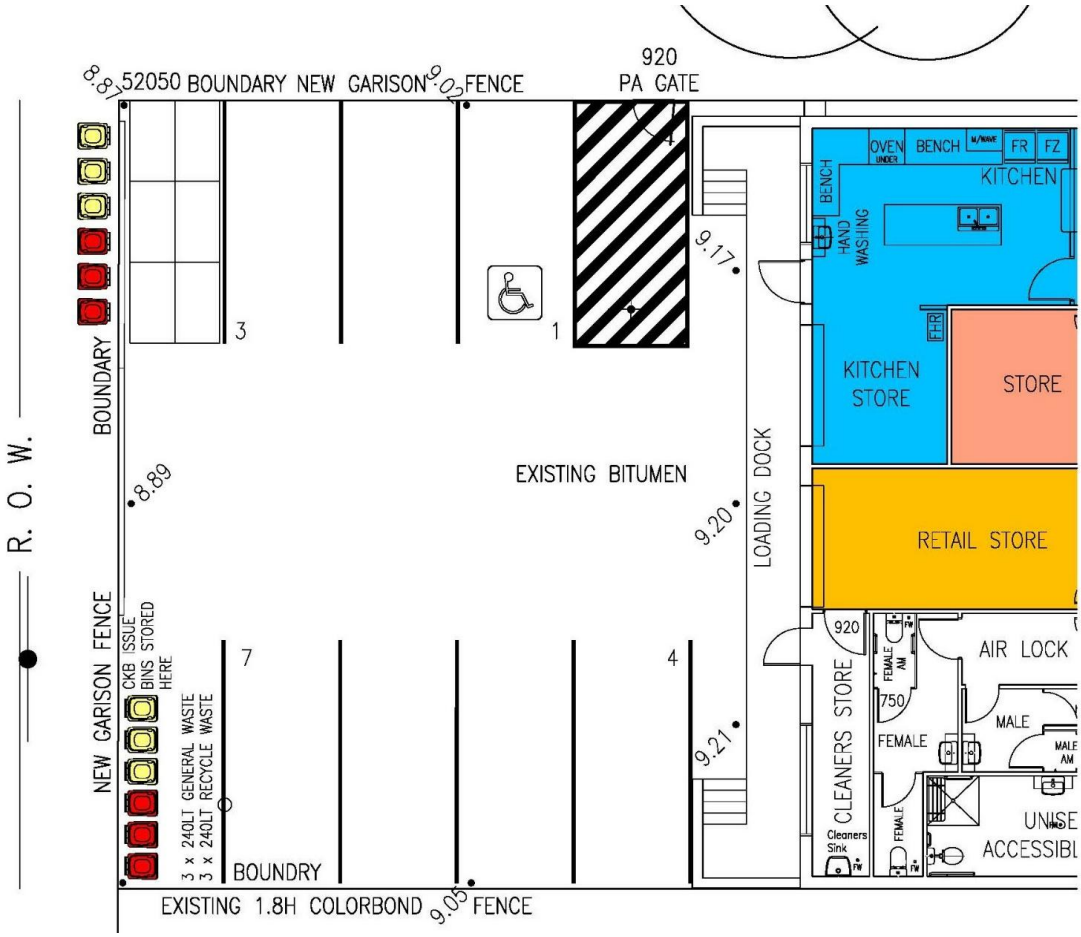

Figure 2: Bin storage area

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4. WASTE MANAGEMENT PRINCIPLES

This Waste Management Plan follows a hierarchy as its guiding principle.

Opportunities and requirements for effective waste management include:

- Implementing staff education initiatives and programs focused on responsible ordering.
- Procuring materials that generate minimal waste, feature reduced packaging, or are pre-cut or prefabricated.
- Identifying all waste streams with potential for reuse and establishing systems to segregate and store reusable items.
- Assessing opportunities for on-site and off-site reuse and facilitating the reuse process where applicable.
- Cataloguing all recyclable waste products generated on-site.
- Providing appropriate systems for separating and storing recyclables prior to collection.
- Ensuring selected waste disposal contractors comply with all regulatory standards and offer regular bin collection services.

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5. WASTE MANAGEMENT PLAN

5.1 GIHO

The waste streams and management systems at GIHO are modelled after those currently established at the existing premise. GIHO is committed to an ongoing process of improving its waste management practices. The organisation has introduced multiple recycling streams and refined its waste handling and collection procedures, demonstrating a clear intent to pursue further advancements in the future.

5.2 WASTE STREAMS

The following are the main waste streams that are expected to be generated within the GIHO on a daily basis:

- General waste
- Commingled recycling
- Cardboard recycling
- Paper recycling
- Soft plastics (packing and kitchen waste)
- Organic waste (i.e. food waste) – staff lunchroom
- Electronic waste (E-waste) and batteries

5.3 ESTIMATED WASTE GENERATION RATES

Table 1 below shows the estimated waste generation rates, which are calculated using data from WALGA Document WAL2707 - Commercial and Industrial Waste Management Plan Guidelines (2017). The column labelled 'Percentage Breakdown of Recycling Stream by Material' is an estimate based in data from Blue Environment - National waste and resource recovery report 2024.

Room Type	Waste Generation Rate	Recycling Generation Rate	Percentage Breakdown of Recycling Stream by Material	
Offices	10L/10m^2/day	10L/10m^2/day	15% commingled	10% cardboard
			70% paper	5% soft plastics
Meeting Room	10L/10m^2/day	10L/10m^2/day	5% commingled	40% cardboard
			50% paper	5% soft plastics
Storerooms	10L/10m^2/day	10L/10m^2/day	5% commingled	40% cardboard
			50% paper	5% soft plastics
Kitchen/Breakouts	20L/10m^2/day	20L/10m^2/day	20% commingled	10% cardboard
			50% paper	20% organics
Retail/ Retail Store	50L/10m^2/day	50L/10m^2/day	5% commingled	40% cardboard
			40% paper	15% soft plastics

Table 1: Waste generation rates used for GIHO

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5.4 ESTIMATED WASTE GENERATION

The projected waste and recycling output for GIHO was calculated using typical rates derived from WALGA Document WAL2707 - Commercial and Industrial Waste Management Plan Guidelines (2017) and floor area by use type.

Rooms/Areas within Premises	Floor Area (m^2)
Offices	35
Meeting Room	218
Store Rooms	13
Kitchen/Breakout	67
Retail/ Retail Store	147
Total Area	480

Table 2: Summary of areas

Table 3 presents the estimated waste volume expected from GIHO. Estimates are based on floor area and percentage estimates from Blue Environment - National waste and resource recovery report 2024. These totals may exceed actual amounts.

Waste/Recycle Stream	Estimated Volume Per Day (litres)	Estimated Volume Per 5 Day Week (litres)
General waste	115	575
Commingled recycling	7	35
Cardboard recycling	44	220
Paper recycling	48	240
Soft Plastics	12	60
Organic waste	4	20
Total Recycling Waste	115	575

Table 3: Estimated volume of waste and recycling streams generated by GIHO.

Table 4 provides an overview of the estimated types and quantities of waste bins or receptacles needed, along with the recommended collection frequency for different waste and recycling streams. The number of bins filled each day reflects the expected volume of waste and recyclable materials generated.

Bin will be washed as required by an on-call contractor.

Waste/ Recycling Stream	Bin Size (L)	Collection Frequency	Number Of Bins Filled Daily	Number Of Spare Bins For Rotation
General waste	3 x 240 L Bins	Weekly	<0.5	0
Organic waste				
Commingled recycling	3 x 240 L Bins	Weekly	<0.5	0
Cardboard recycling				
Paper recycling				
Soft plastic				

Table 4: Summary of total waste bins/receptacles required and collection frequency

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6. WASTE TRANSFER

Staff and cleaners will service the internal bins, transferring waste to bin storage area and ensuring that waste and commingled recycling are transferred directly to the appropriate containers within the bin storage area.

7. BIN STORAGE AND PRESENTAION POINT

Waste and recycling from GIHO will be managed in the on-site bin store, which has secure storage for CRW and bins for both recyclables and general waste. Currently, waste is collected daily on weekdays; if needed, collection frequency can be increased from the present three times a week for general waste. Cleanaway (Daniels) provides all waste and recycling services.

Bin store amenity	
Washing bins and bin storage area:	Bins are to be cleaned on an required basis by an external contractor.
Ventilation and odour:	The bin storage area is external and open-aired. Odour is to be monitored, and bins cleaned or rotated on as needed basis.
Noise:	Noise is to be minimised to prevent disruption to occupants or neighbours.
Signage:	Visual aids and signage will be provided to ensure that the area works as intended.

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6 MANAGEMENT PROCESSES FOR WASTE STREAMS

6.1 LANDFILL WASTE

Collection receptacles		**Signage**	
Contractor	City of Kalgoorlie Boulder		
Staff education	Staff receive waste training during on-boarding process		
Operational procedure Transfer to Bin Storage Area	Staff/cleaners deliver smaller bins from workstations and internal location to bin storage area and disposed of into appropriate bin.		
Operational procedure Transfer to presentation Location	Staff/cleaners deliver 240 litre bins from bin storage area to the presentation area in the ROW for weekly collection by the City of Kalgoorlie Boulder.		

6.2 COMMINGLED RECYCLING

Collection receptacles		**Signage**	
Contractor	City of Kalgoorlie Boulder		
Staff education	Staff receive waste training during on-boarding process		
Operational procedure Transfer to Bin Storage Area	Staff/cleaners deliver smaller bins from workstations and internal location to bin storage area and disposed of into appropriate bin.		
Operational procedure Transfer to presentation Location	Staff/cleaners deliver 240 litre bins from bin storage area to the presentation area in the ROW for weekly collection by the City of Kalgoorlie Boulder.		

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APPENDIX A – SUPPORTING DOCUMENTS

Health service policies, procedures and guidelines relating to this document

DOCUMENT #	POLICY/ PROCEDURE NAME	DOCUMENT OWNER
WAL2707	Commercial and Industrial Waste Management Plan Guidelines (2017)	WALGA
	National waste and resource recovery report 2024.	Blue Environment

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Appendix C

Noise Regulation Fact sheet, Regulation 13: Construction Sites

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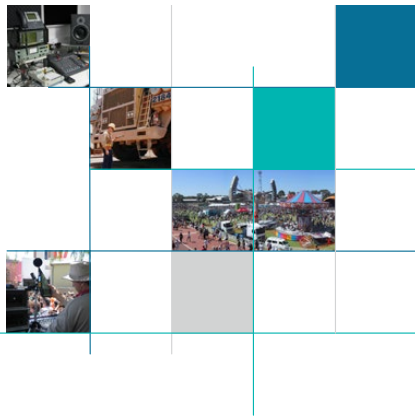
Government of **Western Australia**
Department of **Water and Environmental Regulation**



Noise Regulations fact sheet

Regulation 13: Construction sites

June 2021

Purpose

This fact sheet provides guidance for users of the Environmental Protection (Noise) Regulations 1997 (Noise Regulations) in relation to noise from construction work on construction sites.

The Noise Regulations set assigned (allowable) levels for noise received at various types of premises. However, the regulations create several special cases where noise emissions may not be required to meet these assigned levels.

One of the special cases is construction noise.

How regulation 13 works

When dealing with construction sites under regulation 13, the assigned noise levels set in regulations 7 and 8 do not apply to noise emitted from construction work, provided certain requirements are met.

If the requirements are not met, the noise must comply with the assigned levels.

Broadly, under regulation 13:

- A 'construction site' means premises or public places on which the sole or principal activity is the carrying out of construction work.
- 'Construction work' is defined in detail to include the construction, erection, installation, alteration, repair, maintenance, cleaning, painting, renewal, removal, excavation, dismantling or demolition of, or addition to, any building or structure, and also includes:
    - work on which a hoisting appliance or any scaffold or shoring is used
    - work in driving or extracting piles, sheet piles or trench sheets
    - work in laying any pipe or work in lining pipe that is done at or adjacent to the place where the pipe is laid or to be laid
    - work in sinking or lining or altering, repairing, maintaining, renewing, removing, or dismantling a well or borehole
    - reclamation or site works including road works and earth works
    - the removal or reinstatement of vegetation or topsoil for the purpose of or in relation to a mining operation
    - tunnelling.
- Construction work must be carried out between 7am and 7pm on any day which is not a Sunday or public holiday. It must also be in accordance with the control of environmental noise practices in section 4 of AS 2436-2010 *Guide to noise and vibration control on construction, demolition and maintenance sites*.
- Out-of-hours works must be carried out in accordance with an approved noise management plan (NMP).
- An NMP may also be required at any time for daytime works.

The Chief Executive Officer (CEO) of the Department of Water and Environmental Regulation has delegated his powers and duties in relation to NMPs under regulation 13 of the Noise Regulations (Delegation EV 405 No. 119 Government Gazette 16 May 2014).The delegates are:

- any person holding or acting as a CEO under the *Local Government Act 1995* (LG Act)
- any employee of the local government under the LG Act who is appointed as an authorised person under section 87 of the *Environmental Protection Act 1986* (EP Act).

The CEO of the department approves NMPs for construction works on prescribed premises under the EP Act.

Daytime: Monday to Saturday

The following applies for construction work carried out between 7am and 7pm on Monday to Saturday, excluding public holidays:

- Construction work must be carried out in accordance with control of environmental noise practices set out in section 4 of AS 2436-2010.
- Equipment used must be the quietest reasonably available.
- The CEO of the department or any delegate of the CEO can require an NMP at any stage of the construction work and in relation to any type of construction work on part of a site or premises. The NMP must then be prepared and given in accordance with the requirement and, if approved by the CEO or his delegate, the construction work must be carried out in accordance with the NMP.

Out-of-hours construction

For construction work outside the above 'daytime' hours, such as weekday evenings, Sunday and public holidays, the occupier of the construction site must:

- carry out construction work in accordance with the control of environmental noise practices in section 4 of AS 2436-2010; and the equipment used must be the quietest reasonably available, as for daytime
- show that the occupiers of all premises at which noise received was likely to be above the assigned levels have been given written notice of the proposed construction work at least 24 hours before it started
- demonstrate that it was reasonably necessary for the work to be done out-of-hours
- show that:
    - an NMP was prepared and given to the CEO or his delegate no later than seven days before the construction work commenced
    - the NMP was approved by the CEO or his delegate
    - the construction work was carried out in accordance with the NMP.

Noise Management Plans

NMPs must include details of:

- **need and reasons** for the construction work to be done
- **types and durations of activity** likely to result in noise emissions above assigned noise levels
- **predictions** of noise emissions
- **control** measures for noise emissions, including vibration
- **monitoring** of noise emissions, including vibration
- **complaint** response procedure.

More information

For further information, please contact the Environmental Noise Branch at the Department of Water and Environmental Regulation via email (info@dwer.wa.gov.au) or phone (08 6364 7000).

Legislation

This document is provided for guidance only. It should not be relied upon to address every aspect of the relevant legislation. Please refer to the Department of Justice, Western Australian Legislation website for copies of the relevant legislation.

Disclaimer

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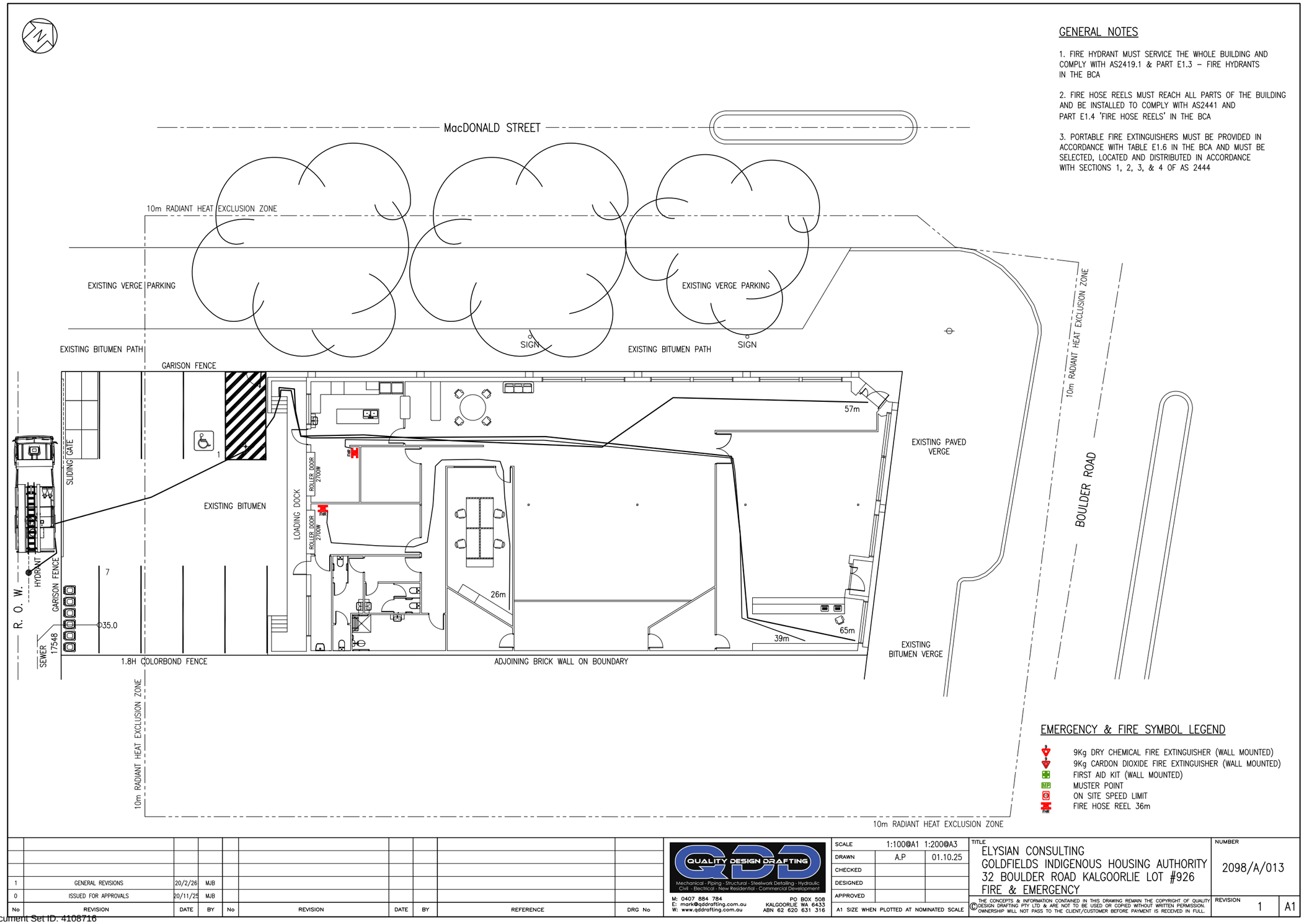

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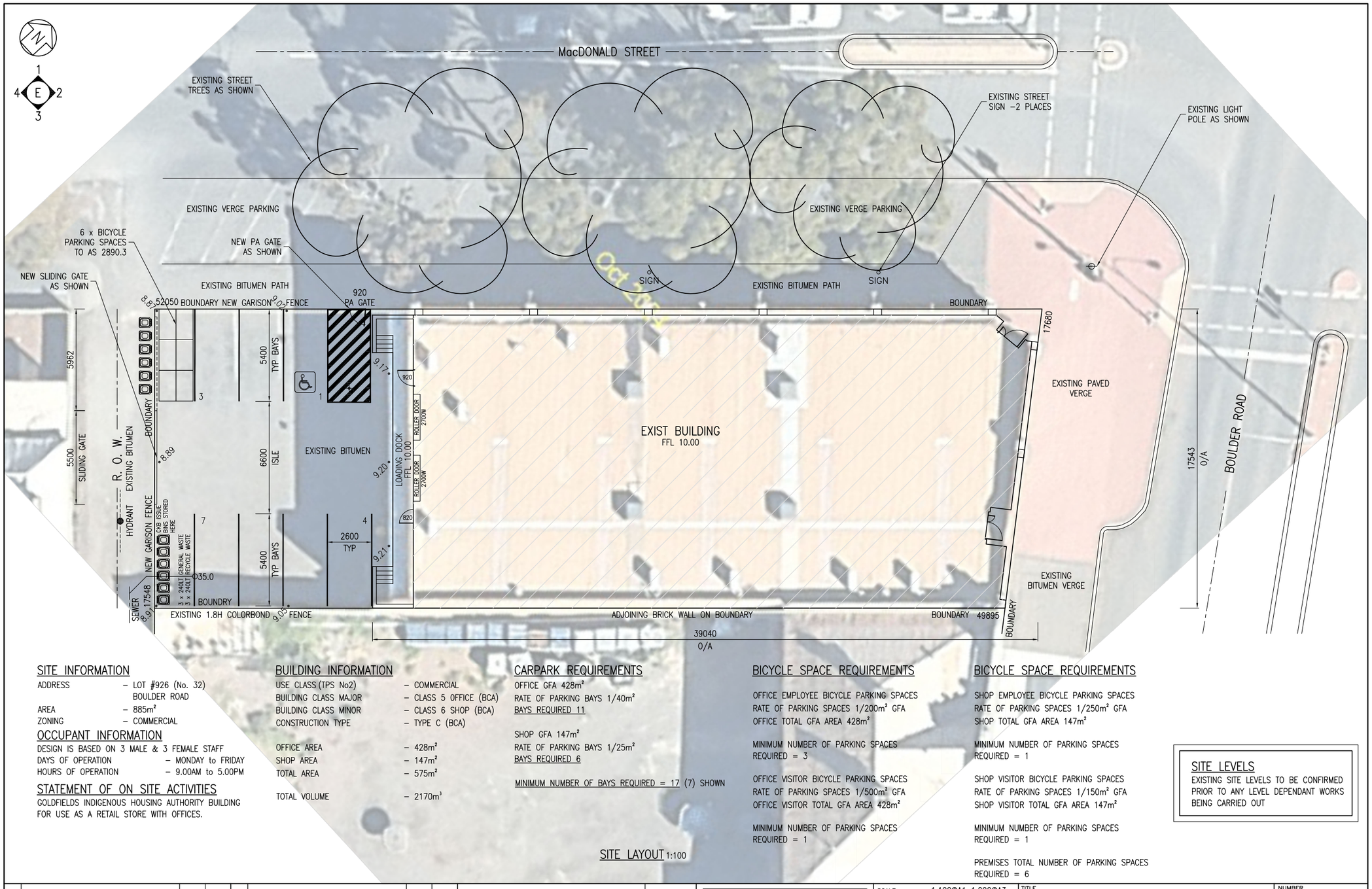

SITE INFORMATION

ADDRESS – LOT #926 (No. 32) BOULDER ROAD
AREA – 885m²
ZONING – COMMERCIAL

OCCUPANT INFORMATION

DESIGN IS BASED ON 3 MALE & 3 FEMALE STAFF
DAYS OF OPERATION – MONDAY to FRIDAY
HOURS OF OPERATION – 9.00AM to 5.00PM

STATEMENT OF ON SITE ACTIVITIES

GOLDFIELDS INDIGENOUS HOUSING AUTHORITY BUILDING FOR USE AS A RETAIL STORE WITH OFFICES.

BUILDING INFORMATION

USE CLASS (TPS No2) – COMMERCIAL
BUILDING CLASS MAJOR – CLASS 5 OFFICE (BCA)
BUILDING CLASS MINOR – CLASS 6 SHOP (BCA)
CONSTRUCTION TYPE – TYPE C (BCA)

OFFICE AREA – 428m²
SHOP AREA – 147m²
TOTAL AREA – 575m²

TOTAL VOLUME – 2170m³

CARPARK REQUIREMENTS

OFFICE GFA 428m²
RATE OF PARKING BAYS 1/40m²
BAYS REQUIRED 11

SHOP GFA 147m²
RATE OF PARKING BAYS 1/25m²
BAYS REQUIRED 6

MINIMUM NUMBER OF BAYS REQUIRED = 17 (7) SHOWN

BICYCLE SPACE REQUIREMENTS

OFFICE EMPLOYEE BICYCLE PARKING SPACES
RATE OF PARKING SPACES 1/200m² GFA
OFFICE TOTAL GFA AREA 428m²

MINIMUM NUMBER OF PARKING SPACES REQUIRED = 3

OFFICE VISITOR BICYCLE PARKING SPACES
RATE OF PARKING SPACES 1/500m² GFA
OFFICE VISITOR TOTAL GFA AREA 428m²

MINIMUM NUMBER OF PARKING SPACES REQUIRED = 1

BICYCLE SPACE REQUIREMENTS

SHOP EMPLOYEE BICYCLE PARKING SPACES
RATE OF PARKING SPACES 1/250m² GFA
SHOP TOTAL GFA AREA 147m²

MINIMUM NUMBER OF PARKING SPACES REQUIRED = 1

SHOP VISITOR BICYCLE PARKING SPACES
RATE OF PARKING SPACES 1/150m² GFA
SHOP VISITOR TOTAL GFA AREA 147m²

MINIMUM NUMBER OF PARKING SPACES REQUIRED = 1

PREMISES TOTAL NUMBER OF PARKING SPACES REQUIRED = 6

SITE LEVELS

EXISTING SITE LEVELS TO BE CONFIRMED PRIOR TO ANY LEVEL DEPENDANT WORKS BEING CARRIED OUT

SITE LAYOUT 1:100

No	REVISION	DATE	BY	No	REVISION	DATE	BY	REFERENCE	DRG No
1	GENERAL REVISIONS	20/2/26	MJB						
0	ISSUED FOR APPROVALS	20/11/25	MJB						

QUALITY DESIGN DRAFTING
Mechanical - Piping - Structural - Steelwork Detailing - Hydraulic
Civil - Electrical - New Residential - Commercial Development
M: 0407 884 784
E: mark@qddrafting.com.au
W: www.qddrafting.com.au
PO BOX 508
KALGOORLIE WA 6433
ABN 62 620 631 316

SCALE	1:100@A1	1:200@A3
DRAWN	A.P	20.08.25
CHECKED		
DESIGNED		
APPROVED		

A1 SIZE WHEN PLOTTED AT NOMINATED SCALE

TITLE
ELYSIAN CONSULTING
GOLDFIELDS INDIGENOUS HOUSING AUTHORITY
32 BOULDER ROAD KALGOORLIE LOT #926
RE-FIT SITE LAYOUT

NUMBER
2098/A/001

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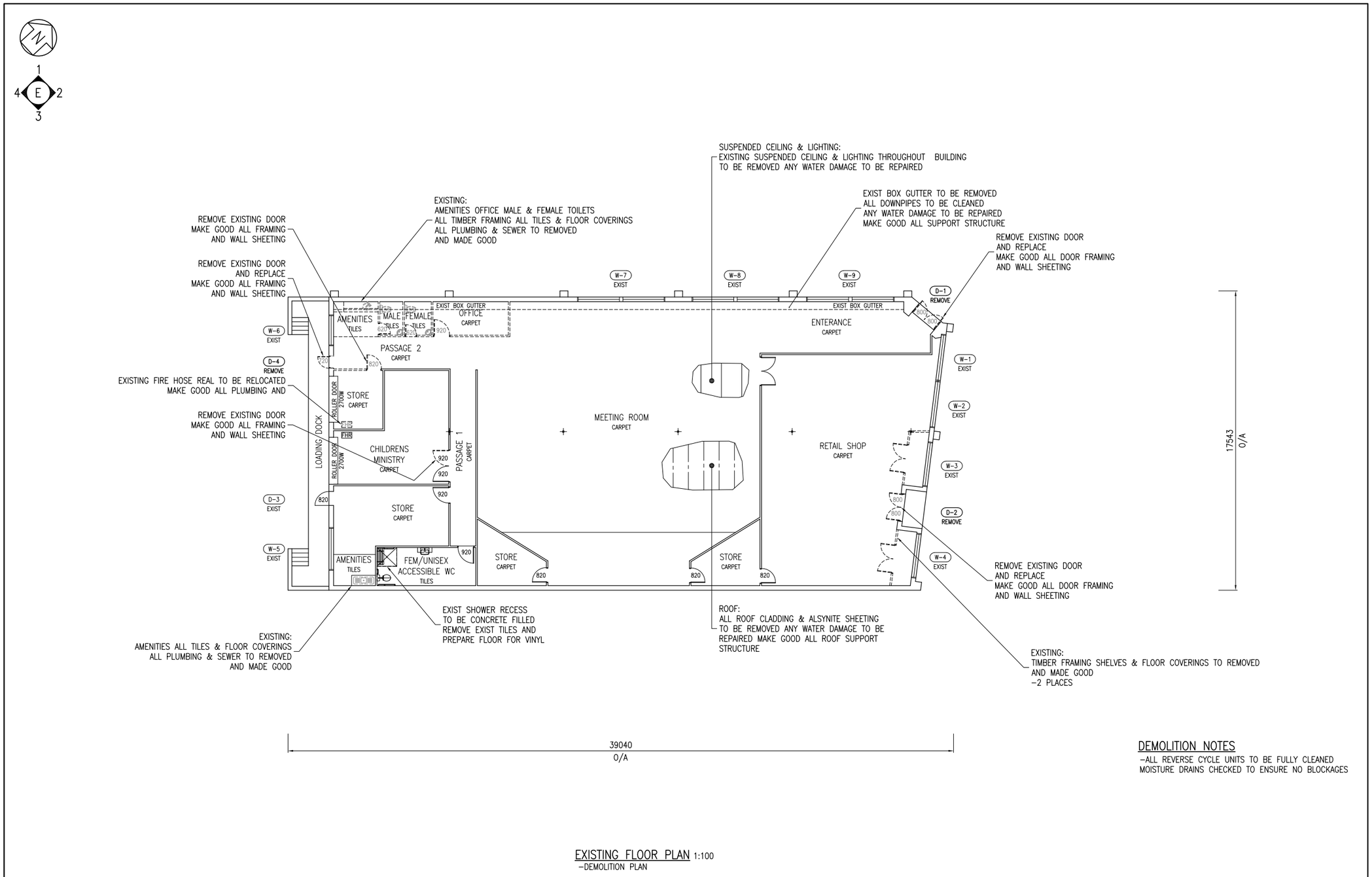

DEMOLITION NOTES

-ALL REVERSE CYCLE UNITS TO BE FULLY CLEANED
MOISTURE DRAINS CHECKED TO ENSURE NO BLOCKAGES

EXISTING FLOOR PLAN 1:100

-DEMOLITION PLAN

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1	GENERAL REVISIONS	20/2/26	MJB						
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A1 SIZE WHEN PLOTTED AT NOMINATED SCALE

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32 BOULDER ROAD KALGOORLIE LOT #926
RE-FIT FLOOR PLAN – DEMOLITION

NUMBER
2098/A/002

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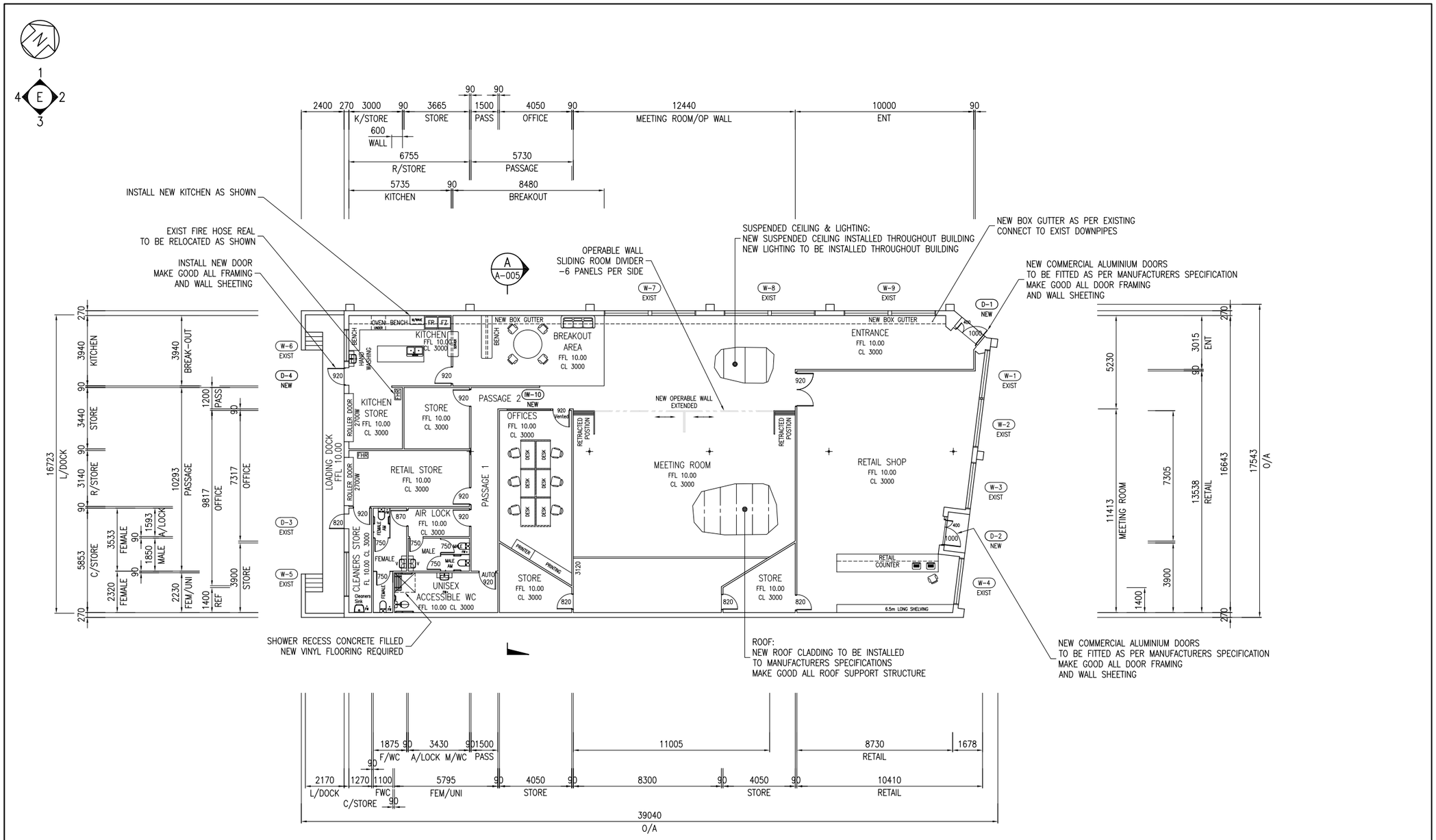

FLOOR PLAN 1:100
-NEW WORKS

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1	GENERAL REVISIONS	20/2/26	MJB						
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32 BOULDER ROAD KALGOORLIE LOT #926
RE-FIT FLOOR PLAN – PROPOSED

NUMBER
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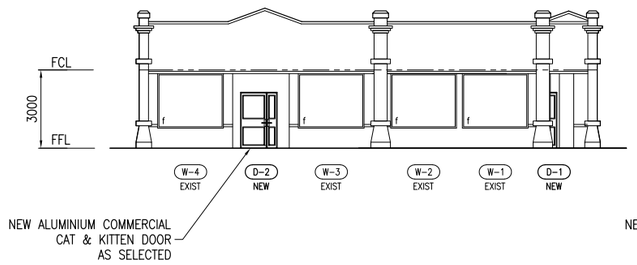
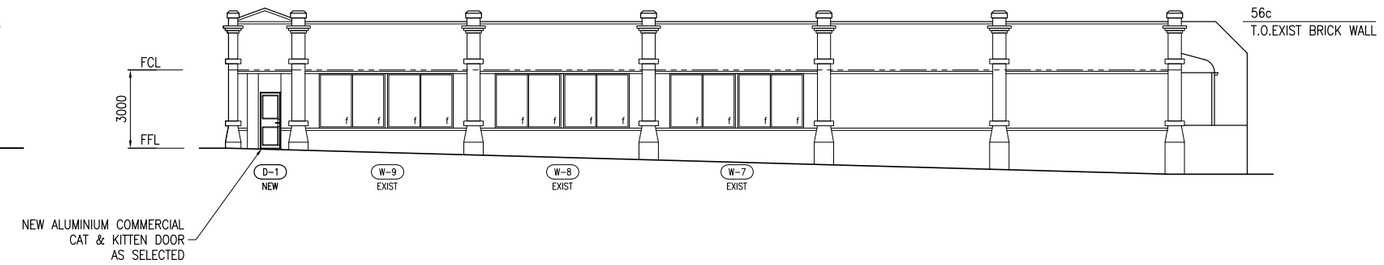
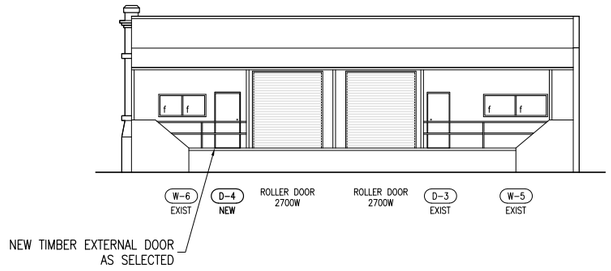


ELEVATION – 4



ELEVATION – 3



ELEVATION – 2

WINDOW SCHEDULE	HEIGHT x WIDTH	SILL HEIGHT	REMARK
W1	2190H x 4800W	770	EXIST COMMERCIAL FIXED GLAZING
W2	2190H x 4800W	770	EXIST COMMERCIAL FIXED GLAZING
W3	2190H x 4800W	770	EXIST COMMERCIAL FIXED GLAZING
W4	2190H x 4800W	770	EXIST COMMERCIAL FIXED GLAZING
W5	857H x 2410W	1200	EXIST COMMERCIAL FIXED GLAZING – OBSCURE GLAZE
W6	857H x 1810W	1200	EXIST COMMERCIAL FIXED GLAZING – OBSCURE GLAZE
W7	2190H x 5035W	770	EXIST COMMERCIAL FIXED GLAZING
W8	2190H x 5010W	770	EXIST COMMERCIAL FIXED GLAZING
W9	2190H x 5045W	770	EXIST COMMERCIAL FIXED GLAZING
IW10	1450H x 2450W	950	NEW COMMERCIAL FIXED GLAZING
D1	2150 x 1000/400	0	NEW ALUMINIUM GLAZED (1000/400) CAT & KITTEN
D2	2150 x 1000/400	0	NEW ALUMINIUM GLAZED (1000/400) CAT & KITTEN
D3	2150 x 820	0	EXIST TIMBER EXTERNAL
D4	2150 x 920	0	NEW TIMBER EXTERNAL

ALL WINDOWS TO HAVE A MINIMUM TOTAL U-VALUE OF 6.5 & SHGC OF 0.75
ALL DOORS TO HAVE A MINIMUM TOTAL U-VALUE OF 6.2 & SHGC OF 0.70

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32 BOULDER ROAD KALGOORLIE LOT #926
RE-FIT ELEVATIONS

NUMBER
2098/A/004

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MATERIALS SPECIFICATION – INTERNAL & CLADDING

(SUBJECT TO CHANGE IN ACCORDANCE WITH ENGINEERS/BUILDERS SPECIFICATIONS)

1. BOTTOM PLATE	90x35 MGP10
2. TOP PLATE	90x45 MGP10
3. BRACES	SPEED BRACE
4. CEILING JOISTS & CRS	90x35 MGP10 @ 600
5. HANGERS	120x35 MGP10 (2400 SPAN @ 2200 CRS) 170x35 MGP10 (3600 SPAN @ 2200 CRS) 190x35 MGP10 (4000 SPAN @ 2200 CRS) 240x35 MGP10 (5000 SPAN @ 2200 CRS)
6. LINTELS	190x45 MGP10 AS 1684
7. RAFTERS & CRS	120x35 MGP10 @ 900 (SINGLE SPAN 3200) 120x35 MGP10 @ 900 (CONTINUOUS SPAN 4000)
8. RIDGE	170x35 MGP10
9. HIPS & VALLEYS	170x35 MGP10
10. VALLEY BOARDS	150x25 F7 PINE
11. UNDER PURLINS	100x75 F11
12. ROOF BATTENS & CRS	70x45 MGP10 @ 900 CRS
13. STRUTS	75x75 F11
14. WIND BRACES	N/A
15 COLLAR TIES	90x35 MGP10 UP TO 4200 NAILED 120x35 MGP10 OVER 4200 BOLTED
16. FASCIA	COLORBOND
17. BARGES	175x30 PINE TREATED WITH SHRINK GROOVES
18. GUTTERING	COLORBOND TO MATCH EXISTING
19. DOWNPIPES	100x50 COLOR BOND TO MATCH EXISTING
20. DOORS	AS PER DRAWING AND SELECTED BY OWNER
21. ROOF CLADDING	TRIM-DEK AS SELECTED

GENERAL NOTES

1. CHECK ALL DIMENSIONS ON SITE PRIOR TO CONSTRUCTION

2. ALL CONSTRUCTION TO BE IN ACCORDANCE WITH LOCAL AUTHORITY REQUIREMENTS AND THE BUILDING CODE OF AUSTRALIA

3. ENERGY EFFICIENCY REPORT FOR THIS BUILDING MUST BE COMPLIED WITH

4. SARKING OR ANTICON TO UNDERSIDE OF ROOF CLADDING.

5. FOR FOOTING AND SLAB DETAILS REFER TO ENGINEERS FOOTING DESIGN

6. FINISHED FLOOR LEVEL & DRAINAGE DETAILS MUST ENSURE THE BUILDING IS NOT SUBJECT TO FLOODING OR WATER DAMAGE

7. ALL FIXTURES AND FITTINGS TO BE AS SELECTED BY OWNER

8. ALL WELDS SHALL BE 6mm CONTINUOUS FILLET OR BUTT

9. ALL W/C & BATHROOMS TO HAVE OBSCURE GLAZING

10. NOTE *FW INDICATES POSITION OF FLOOR WASTE GRADE ALL FLOORS TO OUTLET 50mm SETDOWN IN WET AREAS

11. ALL WORK TO CONFORM TO; AS 1684 TIMBER FRAMING CODE
AS 3000 ELECTRICAL INSTALLATIONS
AS 3500 PLUMBING CODE
AS 3660 TERMITE PROTECTION
AS 2870 RESIDENTIAL FOOTINGS

12. ROOF CLADDING MUST BE INSTALLED TO COMPLY WITH MANUFACTURER'S SPECIFICATIONS & AS 1562 'DESIGN & INSTALLATION OF SHEET ROOF & WALL CLADDING'

13. ALL WINDOWS TO BE CONSTRUCTED TO COMPLY WITH AS 2047 'WINDOW IN BUILDINGS – SELECTION & INSTALLATION'

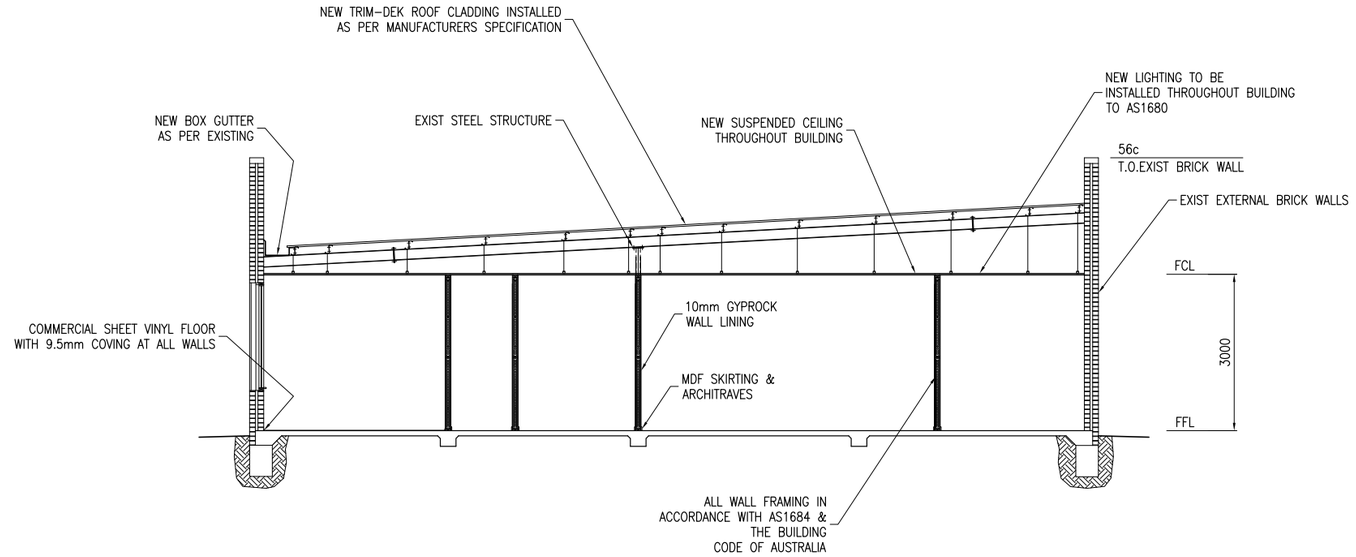
14. ALL GLAZING TO COMPLY WITH AS 1288 'GLASS IN BUILDINGS – SELECTION & INSTALLATION'

15. ALL EXTERIOR OPENINGS TO BE CORRECTLY FLASHED TO PREVENT MOISTURE PENETRATION

16. WET AREAS TO BE WATERPROOFED TO COMPLY WITH AS 3740

17. MECHANICAL VENTILATION MUST BE PROVIDED IN ALL BATHROOMS & TOILETS, FLUMED TO THE EXTERIOR OF THE BUILDING AND CONNECTED TO LIGHT SWITCH

18. TERMITE TREATMENT IS OF A CHEMICAL BARRIER AND APPLIED BY LICENSED CONTRACTOR



SECTION A A-003

EXIST STEEL STRUCTURE

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A1 SIZE WHEN PLOTTED AT NOMINATED SCALE

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32 BOULDER ROAD KALGOORLIE LOT #926
RE-FIT SECTION & DETAILS

NUMBER
2098/A/005

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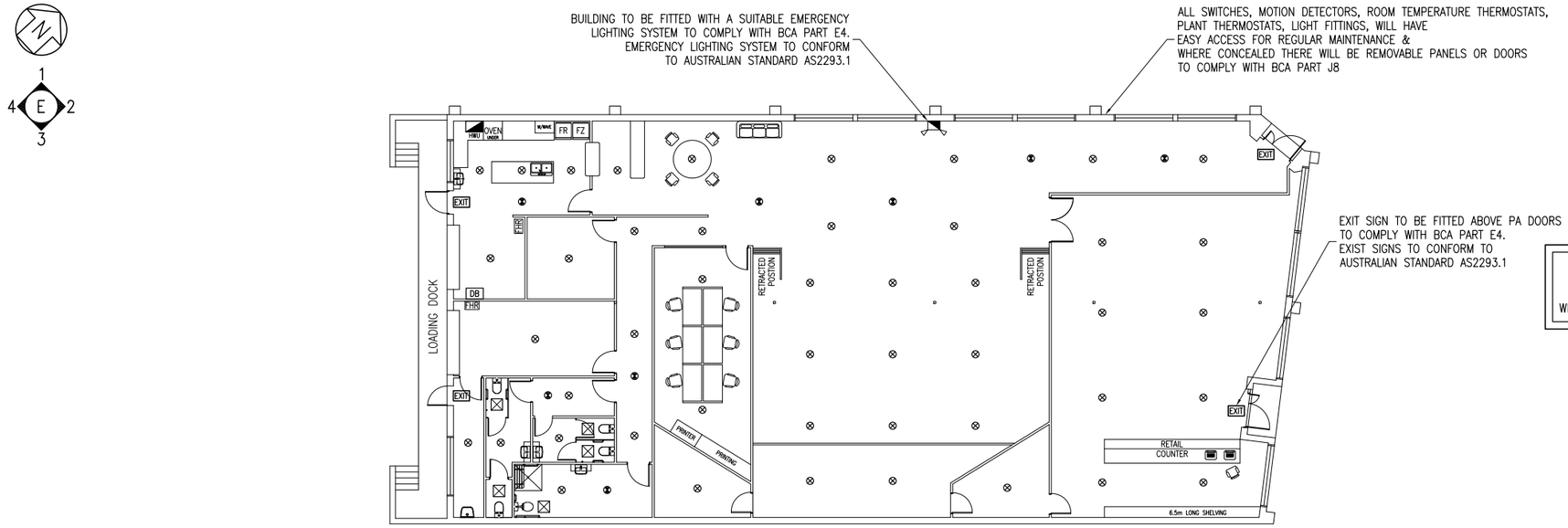

NOTES

1. ALL ELECTRICAL FIXTURES & FITTINGS AS SELECTED BY OWNER
2. EXTERNAL GPO's TO BE OF WEATHER PROOF TYPE
3. ELECTRICAL PLAN IS DIAGRAMMATIC ONLY & IS SUBJECT TO CHANGE BY OWNER & BY LICENSED ELECTRICIAN IN ACCORDANCE WITH AUSTRALIAN STANDARDS
4. LIGHT POINT LOCATIONS ARE DIAGRAMMATIC ONLY & WILL BE PLACED CENTRALLY TO EACH ROOM AT THE ELECTRICIANS DISCRETION, EXCEPT WHERE OTHERWISE DIMENSIONED OR REQUESTED BY CLIENT

EXIT AND EMERGENCY LIGHTING
COMPLIANCE CERTIFICATE STATING CONFORMANCE TO AUSTRALIAN STANDARDS AND NCC WILL BE REQUIRED AT THE COMPLETION OF THE PROJECT

ELECTRICAL LAYOUT

LIGHTING LEGEND

- SURFACE MOUNTED LUMINARE
- SURACE MOUNTED LUMINAIRE
- RECESSED LUMINAIRE
- EFFECT LIGHTING IN BULKHEAD
- WALL MOUNTED LUMINAIRE
- RECESSED EMERGENCY LUMINAIRE
- EMERGENCY LUMINAIRE FLOOD LIGHT
- EXIT LUMINAIRE

SWITCHING LEGEND

- SINGLE SWITCH
- TWO-WAY SWITCH
- LSP LIGHT SWITCH PANEL
- (30m) MS MOTION SENSOR SWITCH CEILING MOUNTED (SET TIME)

MISCELLANEOUS SYMBOLS

- DB DISTRIBUTION BOARD
- CEILING MOUNTED SMOKE DETECTOR
- ROLLER DOOR POWER CONNECTION HEIGHT TO SUIT
- EXTRACTION FAN
- CEILING MOUNTED FAN 3-SPEED CONTROLLER

POWER LEGEND

- SINGLE GPO MOUNTED 300 AFF
- DOUBLE GPO MOUNTED 300 AFF
- 4 OUTLET GPO
- 15A SINGLE SOCKET MOUNTED 300 AFF
- 3-PHASE OUTLET
- HD HAND DRYER
- HWU HOT WATER UNIT (ELECTRIC)
- BWU BOILING WATER UNIT

COMMUNICATION LEGEND

- DUAL RJ45, COMMUNICATION OUTLET MOUNTED 300 AFF
- WIFI ROUTER
- PABX PABX
- TV TELEVISION OUTLET

VARIANTS

AB	SOCKET OUTLET MOUNTED 300 ABOVE BENCH
AFF	ABOVE FINISHED FLOOR
BH	OUTLET IN BULKHEAD
BWU	BOILING WATER UNIT
HD	HAND DRYER
RD	ROLLER DOOR
PABX	PRIVATE AUTOMATED BRANCH EXCHANGE
WP	WEATHER PROOF

LUMINAIRE SCHEDULE

D1	RECESSED DOWNLIGHT (13W MAX)
D2	RECESSED DIRECTIONAL DOWNLIGHT
E1	EMERGENCY LUMINAIRE STANILITE SPITFIRE (RECESSED LED)
E2	SURFACE MOUNTED FLOODLIGHT MOUNTED 4000 AFF
E3	SURFACE MOUNTED EMERGENCY LIGHT
F1	SURFACE MOUNTED LED COMPLETE WITH DIFFUSER 1200LG (10.5W MAX)
F2	SURFACE MOUNTED WEATHER PROOF LED COMPLETE WITH DIFFUSER 600LG
F3	LED LIGHT BOXES TO SUIT 'T' BAR SUSPENDED CEILING
H1	SURFACE MOUNTED HIGHBAY LED LIGHT COMPLETE WITH REFLECTOR (120W MAX)
S1	PE CELL CONTROLLED SECURITY CIRCUIT (SUNRISE/SUNSET)
V1	EXTERNAL FLOODLIGHT AT 2500 AFF
V2	EXTERNAL SURFACE MOUNTED LED LIGHT

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32 BOULDER ROAD KALGOORLIE LOT #926
RE-FIT ELECTRICAL PLAN

NUMBER
2098/A/006

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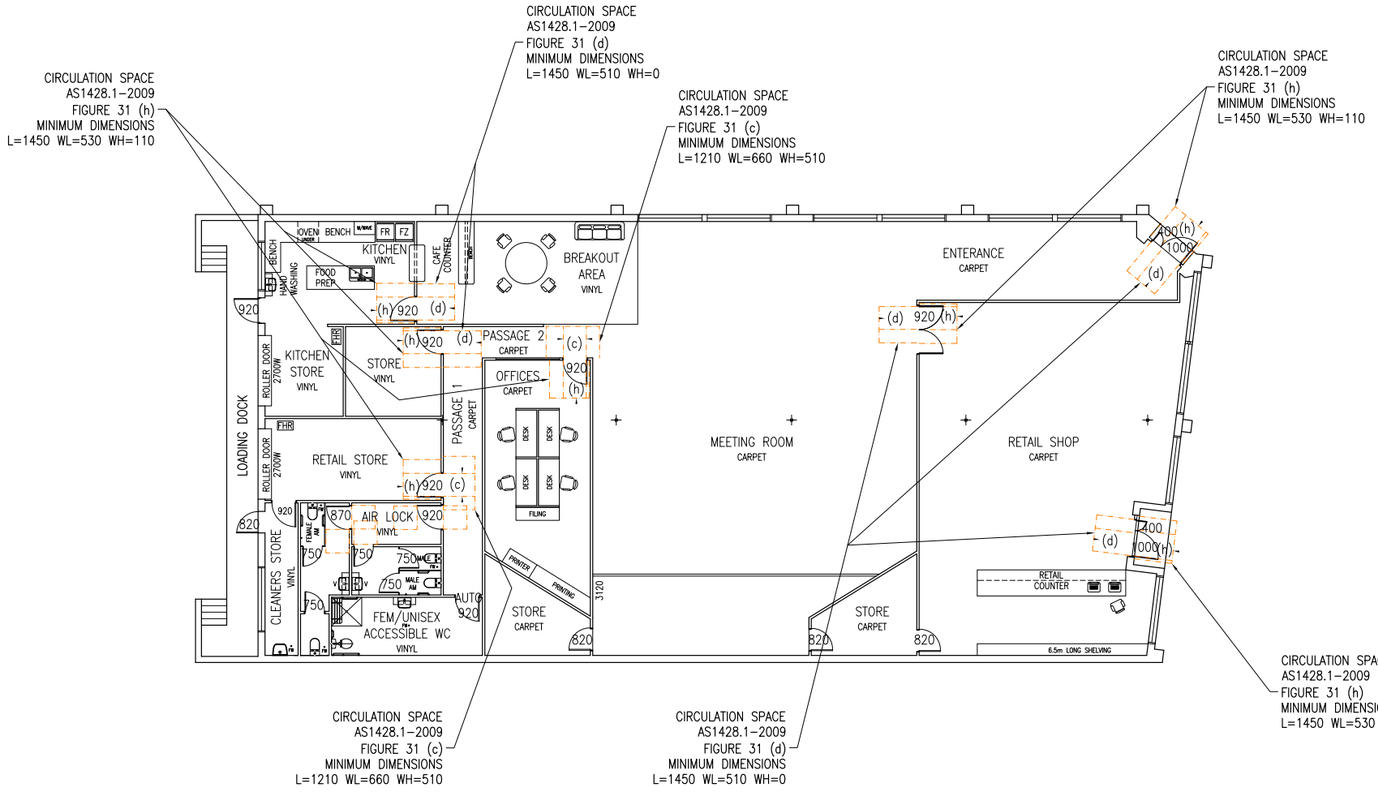

BRAILLE AND TACTILE SIGNS

BRAILLE AND TACTILE SIGNS MUST BE INSTALLED TO COMPLY WITH AS 1428.1–2009 & PART D3.6 'SIGNAGE' IN THE BCA

LOCATION OF BRAILLE AND TACTILE SIGNS

SIGNS INCLUDING SYMBOLS, NUMBERING AND LETTERING MUST BE DESIGNED AND INSTALLED AS FOLLOWS:

(a) BRAILLE AND TACTILE COMPONENTS OF A SIGN MUST BE LOCATED NOT LESS THAN 1200 MM AND NOT HIGHER THAN 1600 MM ABOVE THE FLOOR OR GROUND SURFACE.

(b) SIGNS WITH SINGLE LINES OF CHARACTERS MUST HAVE THE LINE OF TACTILE CHARACTERS NOT LESS THAN 1250 MM AND NOT HIGHER THAN 1350 MM ABOVE THE FLOOR OR GROUND SURFACE.

(c) SIGNS IDENTIFYING ROOMS CONTAINING FEATURES OR FACILITIES LISTED IN D3.6 MUST BE LOCATED;

(i) ON THE WALL ON THE LATCH SIDE OF THE DOOR WITH THE LEADING EDGE OF THE SIGN LOCATED BETWEEN 50 MM AND 300 MM FROM THE ARCHITRAVE; AND

(ii) HERE (i) IS NOT POSSIBLE, THE SIGN MAY BE PLACED ON THE DOOR ITSELF.

LUMINANCE CONTRAST

1. ALL DOORWAYS SHALL HAVE A MINIMUM LUMINANCE CONTRAST OF 30% PROVIDED BETWEEN –

(a) DOOR LEAF & DOOR JAMB
(b) DOOR LEAF & ADJACENT WALL
(c) ARCHITRAVE & WALL
(d) DOOR LEAF & ARCHITRAVE
(e) DOOR JAMB & ADJACENT WALL

2. THE MINIMUM WIDTH OF THE AREA OF LUMINANCE CONTRAST SHALL BE 50mm

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32 BOULDER ROAD KALGOORLIE LOT #926
RE–FIT PLAN VIEW – ACCESSIBILITY

NUMBER
2098/A/007

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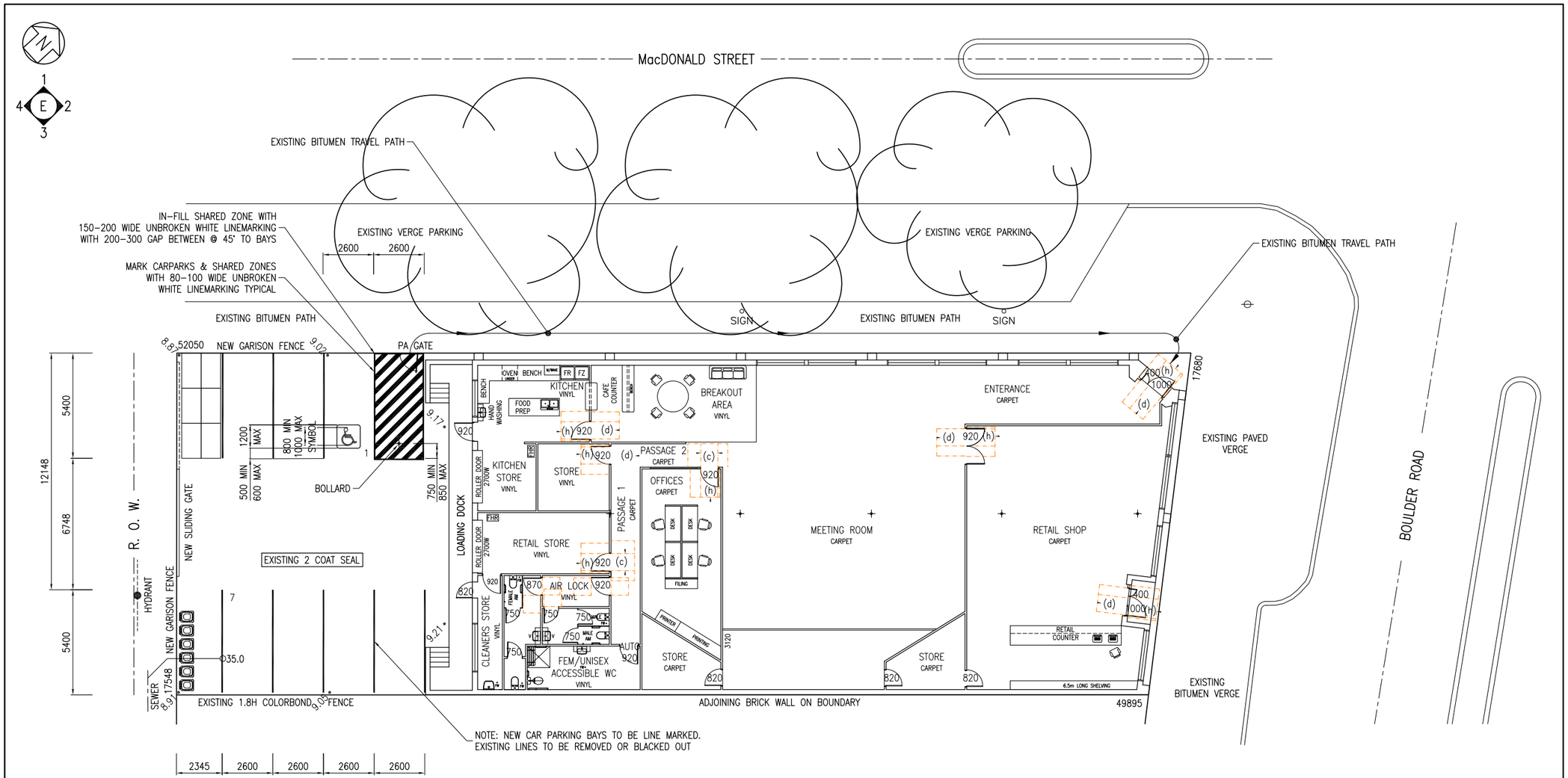

PLAN VIEW ON ACCESSIBLE PARKING SPACE 1:50

REFER TO DRAWING 2098/A/001 FOR LOCATION
ALL ASPECTS OF PARKING SPACE TO COMPLY WITH AS2890.6-2009

CLASSIFICATION OF OFF-STREET PARKING FACILITY - USER CLASS 1.
BAYS AT 90° - 2.4m WIDE x 5.4m LONG AISLE WIDTH 6.2m
(NOTE: BAYS SHOWN EXCEED THE REQUIRED DIMENSIONS OF USER CLASS 1)

No	REVISION	DATE	BY	No	REVISION	DATE	BY	REFERENCE	DRG No
2	GENERAL REVISIONS	20/2/26	MJB						
1	PAKING BAYS DIMENSIONED	18/2/26	MJB						
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RE-FIT CARPARK - ACCESSIBILITY

NUMBER
2098/A/008

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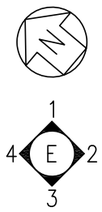

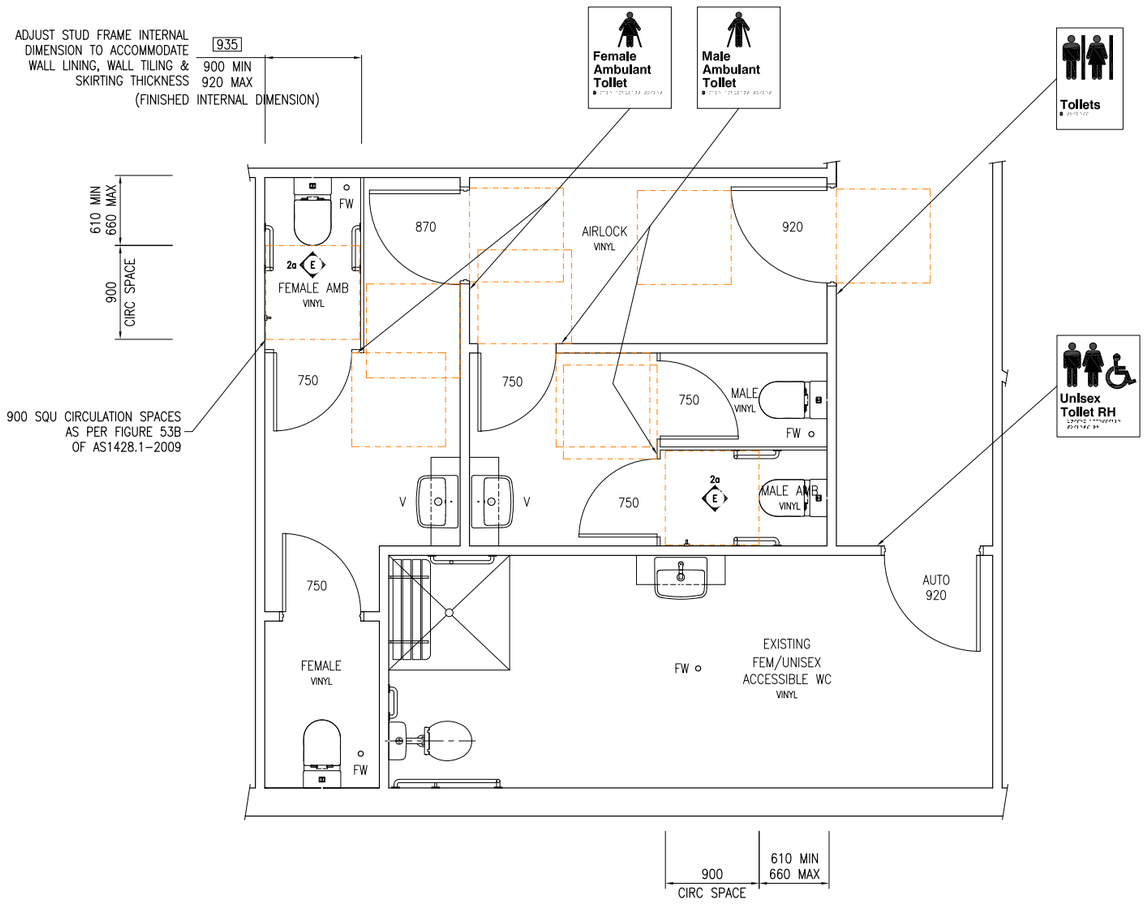

BRAILLE AND TACTILE SIGNS

BRAILLE AND TACTILE SIGNS MUST BE INSTALLED TO COMPLY WITH AS 1428.1–2009 & PART D3.6 'SIGNAGE' IN THE BCA

LOCATION OF BRAILLE AND TACTILE SIGNS

SIGNS INCLUDING SYMBOLS, NUMBERING AND LETTERING MUST BE DESIGNED AND INSTALLED AS FOLLOWS:

(a) BRAILLE AND TACTILE COMPONENTS OF A SIGN MUST BE LOCATED NOT LESS THAN 1200 MM AND NOT HIGHER THAN 1600 MM ABOVE THE FLOOR OR GROUND SURFACE.

(b) SIGNS WITH SINGLE LINES OF CHARACTERS MUST HAVE THE LINE OF TACTILE CHARACTERS NOT LESS THAN 1250 MM AND NOT HIGHER THAN 1350 MM ABOVE THE FLOOR OR GROUND SURFACE.

(c) SIGNS IDENTIFYING ROOMS CONTAINING FEATURES OR FACILITIES LISTED IN D3.6 MUST BE LOCATED;

(i) ON THE WALL ON THE LATCH SIDE OF THE DOOR WITH THE LEADING EDGE OF THE SIGN LOCATED BETWEEN 50 MM AND 300 MM FROM THE ARCHITRAVE; AND

(ii) HERE (i) IS NOT POSSIBLE, THE SIGN MAY BE PLACED ON THE DOOR ITSELF.

LUMINANCE CONTRAST

1. ALL DOORWAYS SHALL HAVE A MINIMUM LUMINANCE CONTRAST OF 30% PROVIDED BETWEEN –
(a) DOOR LEAF & DOOR JAMB
(b) DOOR LEAF & ADJACENT WALL
(c) ARCHITRAVE & WALL
(d) DOOR LEAF & ARCHITRAVE
(e) DOOR JAMB & ADJACENT WALL

2. THE MINIMUM WIDTH OF THE AREA OF LUMINANCE CONTRAST SHALL BE 50mm

PLAN VIEW ON SANITARY COMPARTMENTS 1:25

REFER TO ELEVATIONS ON DRAWING 2098/A/010
ALL FIXTURES & FITTINGS TO BE SELECTED & INSTALLED AS PER RELEVANT SECTIONS OF AS1428.1–2009

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A1 SIZE WHEN PLOTTED AT NOMINATED SCALE

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GOLDFIELDS INDIGENOUS HOUSING AUTHORITY
32 BOULDER ROAD KALGOORLIE LOT #926
ABLUTIONS – PLAN VIEW – ACCESSIBILITY

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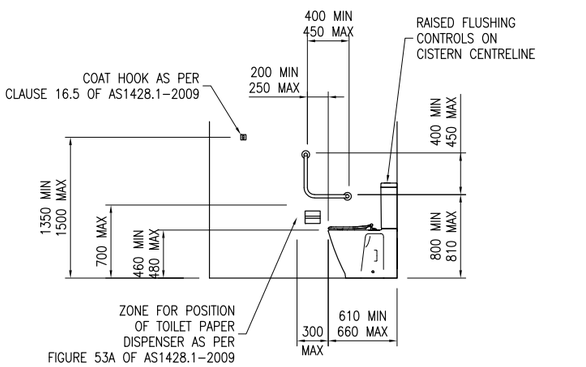
NOTE
AMBULANT PAN MUST BE A "CARE PAN"



ELEVATION –2a ON SANITARY COMPARTMENT

FOR PEOPLE WITH AMBULANT DISABILITIES
ALL FIXTURES & FITTINGS TO BE SELECTED & INSTALLED AS PER RELEVANT SECTIONS OF AS1428.1–2009

BRAILLE AND TACTILE SIGNS

BRAILLE AND TACTILE SIGNS MUST BE INSTALLED TO COMPLY WITH AS 1428.1–2009 & PART D3.6 'SIGNAGE' IN THE BCA

LOCATION OF BRAILLE AND TACTILE SIGNS

SIGNS INCLUDING SYMBOLS, NUMBERING AND LETTERING MUST BE DESIGNED AND INSTALLED AS FOLLOWS:

(a) BRAILLE AND TACTILE COMPONENTS OF A SIGN MUST BE LOCATED NOT LESS THAN 1200 MM AND NOT HIGHER THAN 1600 MM ABOVE THE FLOOR OR GROUND SURFACE.

(b) SIGNS WITH SINGLE LINES OF CHARACTERS MUST HAVE THE LINE OF TACTILE CHARACTERS NOT LESS THAN 1250 MM AND NOT HIGHER THAN 1350 MM ABOVE THE FLOOR OR GROUND SURFACE.

(c) SIGNS IDENTIFYING ROOMS CONTAINING FEATURES OR FACILITIES LISTED IN D3.6 MUST BE LOCATED;

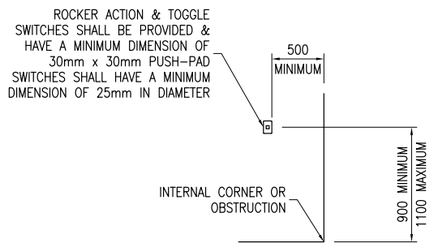
(i) ON THE WALL ON THE LATCH SIDE OF THE DOOR WITH THE LEADING EDGE OF THE SIGN LOCATED BETWEEN 50 MM AND 300 MM FROM THE ARCHITRAVE; AND

(ii) HERE (i) IS NOT POSSIBLE, THE SIGN MAY BE PLACED ON THE DOOR ITSELF.

LUMINANCE CONTRAST

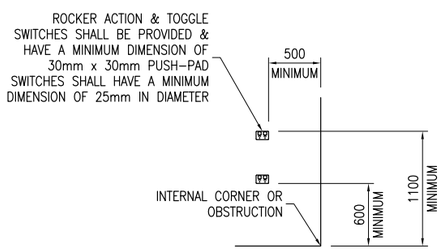
1. ALL DOORWAYS SHALL HAVE A MINIMUM LUMINANCE CONTRAST OF 30% PROVIDED BETWEEN –
(a) DOOR LEAF & DOOR JAMB
(b) DOOR LEAF & ADJACENT WALL
(c) ARCHITRAVE & WALL
(d) DOOR LEAF & ARCHITRAVE
(e) DOOR JAMB & ADJACENT WALL

2. THE MINIMUM WIDTH OF THE AREA OF LUMINANCE CONTRAST SHALL BE 50mm



SWITCHES & CONTROLS 1:50

INSTALLED AS PER SECTION 14 OF AS1428.1–2009



GPO LOCATION 1:50

INSTALLED AS PER SECTION 14 OF AS1428.1–2009

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ABLUTIONS – ELEVATIONS

NUMBER
2098/A/010

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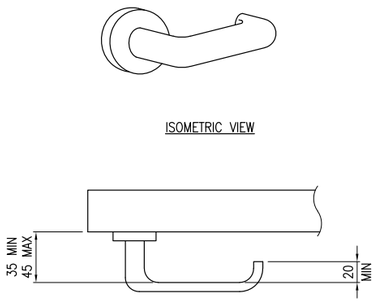


ISOMETRIC VIEW

PLAN VIEW

FIGURE 1a
ACCEPTABLE DOOR HARDWARE
FOR HINGED DOORS

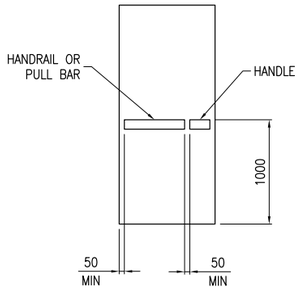


FIGURE 2
LOCATIONS FOR DOOR CONTROLS
SHOWING CLOSING FACE

DOOR CONTROLS

GENERAL
DOOR CONTROLS IN, OR FORMING PART OF, THE CONTINUOUS ACCESSIBLE PATH OF TRAVEL SHALL COMPLY WITH THE REQUIREMENTS OF CLAUSE 13.5 OF AS1428.1–2009.

DESIGN AND PERFORMANCE
DOOR HANDLES AND RELATED HARDWARE AND ACCESSORIES SHALL COMPLY WITH THE FOLLOWING:

(a) THE DOOR HANDLE AND RELATED HARDWARE SHALL BE OF THE TYPE THAT ALLOWS THE DOOR TO BE UNLOCKED AND OPENED WITH ONE HAND. THE HANDLE SHALL BE SUCH THAT THE HAND OF A PERSON WHO CANNOT GRIP WILL NOT SLIP FROM THE HANDLE DURING THE OPERATION OF THE LATCH.

NOTES:
1. FIGURE 1(a) SHOWS AN EXAMPLE OF A SUITABLE HINGED DOOR HANDLE. FIGURE 1(b) SHOWS AN EXAMPLE OF A SUITABLE DOOR HANDLE FOR SLIDING DOORS.
2. DOOR HANDLES OF 'D' LEVER TYPE PROVIDE AN ADEQUATE GRIP FOR PEOPLE WITH HAND IMPAIRMENTS.

(b) THE CLEARANCE BETWEEN THE HANDLE AND THE BACK PLATE OR DOOR FACE AT THE CENTRE GRIP SECTION OF THE HANDLE SHALL BE NOT LESS THAN 35mm AND NOT MORE THAN 45mm.

LOCATION
EXCEPT IN EARLY CHILDHOOD CENTRES, SWIMMING POOL BARRIERS OR SIMILAR SITUATIONS WHERE THE LOCATION OF THE OPENING AND LOCKING CONTROLS IS PRESCRIBED BY THE RELEVANT STATUTORY AUTHORITY, THE LOCATION OF THE CONTROLS FOR DOORS AND GATES SHALL BE ABOVE A LEVEL SURFACE AND AS FOLLOWS:

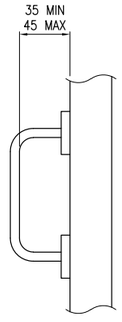
(a) CONTROLS THAT NEED TO BE GRASPED OR TURNED SHALL BE NOT LESS THAN 900mm AND NOT MORE THAN 1100mm ABOVE THE PLANE OF THE FINISHED FLOOR, AS SHOWN IN FIGURE 36.

(b) CONTROLS THAT ONLY NEED TO BE PUSHED, SUCH AS PANIC BARS ON EGRESS ROUTES, SHALL BE NOT LESS THAN 900mm, AND NOT GREATER THAN 1200mm ABOVE THE PLANE OF THE FINISHED FLOOR.

(c) CONTROLS THAT ONLY NEED TO BE TOUCHED SHALL BE NOT LESS THAN 900mm, AND NOT GREATER THAN 1250mm ABOVE THE PLANE OF THE FINISHED FLOOR, AND NOT LESS THAN 500 MM FROM AN INTERNAL CORNER EXCEPT AS SPECIFIED IN AS 1735.12.

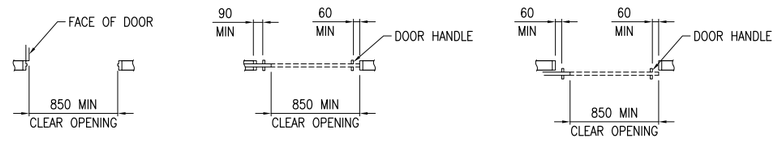
(d) HANDLES ON SLIDING DOORS SHALL BE NOT LESS THAN 60mm FROM THE DOOR JAMB OR DOORSTOP WHEN IN THE OPEN OR CLOSED POSITION, AS SHOWN IN FIGURE 30.

(e) MANUAL CONTROLS TO POWER–OPERATED DOORS SHALL BE LOCATED ON THE CONTINUOUS ACCESSIBLE PATH OF TRAVEL NO CLOSER THAN 500mm FROM AN INTERNAL CORNER AND BETWEEN 1000mm TO 2000mm FROM THE HINGED DOOR LEAF IN ANY POSITION OR CLEAR OF A SURFACE–MOUNTED SLIDING DOOR IN THE OPEN POSITION.



SECTIONAL VIEW

FIGURE 1b
ACCEPTABLE DOOR HARDWARE
FOR SLIDING DOORS



(a) SWING DOOR (b) CAVITY SLIDING DOOR (c) SURFACE–MOUNTED SLIDING DOOR

FIGURE 3
CLEAR OPENING OF DOORWAYS

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DOOR HARDWARE & CLEARANCES

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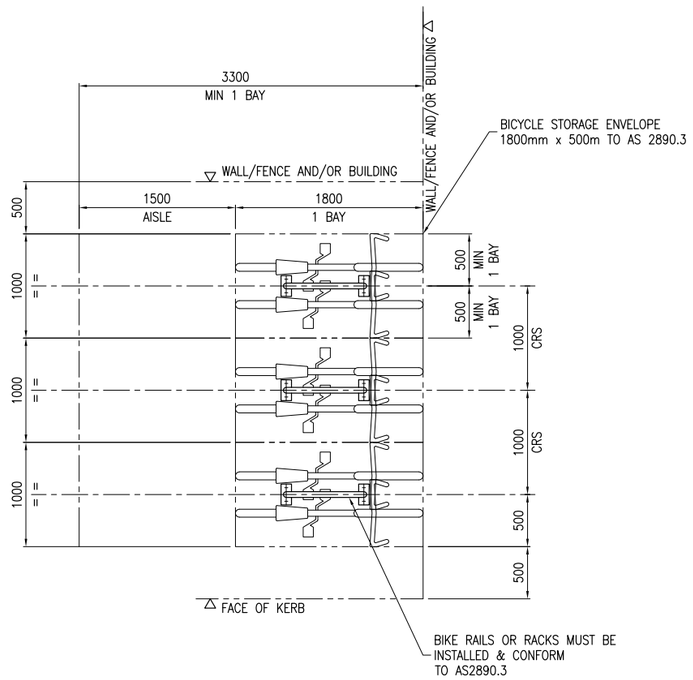
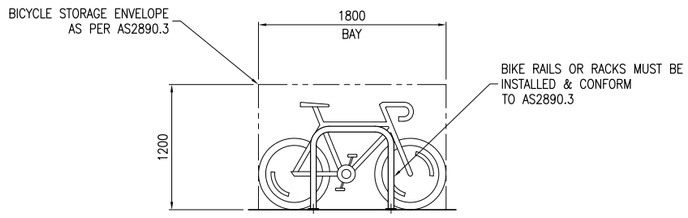


PLAN VIEW 1:25



SIDE VIEW 1:25

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BICYCLE PARKING – BAY LAYOUT & DETAIL

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Request for Comment Form
Adjoining Owner or Occupier Request

City of Kalgoorlie Boulder

SUBMISSION STATEMENT: All comments received by the City are given due consideration as part of the decision making process. The fact an adjoining owner objects does not compel the City to refuse an application. The City will carefully consider the application as required. Adjoining owner/occupiers comments do not constitute directions to the City's in the decision making process.

Details of Proposed Development

Name:

Lot No: 926 **Street No:** 32 **Street Name:** Boulder Road

Suburb: Kalgoorlie **Postcode:** 6430

Details of the proposal: The local planning schemen No. 2 requires 17 car parking bays the proposal includes seven(7) on-site car parking bays. The applicant proposes to utilise the available on-street car parking bays to address the shortfall of 10 car parking bays.

Adjoining Property Owner or Occupier Details

Name: [redacted]

Lot No: **Street No:** [redacted] **Street Name:** Macdonald Street

Suburb: Kalgoorlie **Postcode:** 6430

Support **Object** **Neutral**

ADJOINING PROPERTY OWNER/OCCUPIER COMMENTS

I/we have inspected the plans and comment as follows: (Please feel free to attach additional commentary and/or plans if necessary)

Please be advised that the buildings at [redacted] Macdonald Streets Kalgoorlie are also buildings that are owned by [redacted] and they are having the same issues.

We wish to raise out concerns regarding the proposed reduction in required on-site parking for this development.
Our business is already operating with a significant deficiency in available parking for current staff, and the surrounding area is consistently under pressure.
Other businesses on the street frequently encroach on the limited parking directly in front of our premises, which further restricts access for our employees and visitors.
In addition, major events held by WASM and Diggers and Dealers place extreme strain on local parking availability, often making it nearly impossible to accomodate even our existing needs.
Given these ongoing challenges, we do not support a proposal that increases reliance on already overstretched on-street parking.
The shortfall of 10 bays will only worsen an issue that is already impacting day-to-day operations for businesses in this area.

From: "Your Say CKB" <noreply@ckb.wa.gov.au>
Sent: Tue, 3 Feb 2026 09:59:03 +0800
To: "Mailbag" <Mailbag@ckb.wa.gov.au>
Subject: [EXTERNAL] Request to Comment Form Form Submission
Categories: KBP

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City of Kalgoorlie Boulder

Request to Comment Form Form Submission

There has been a submission of the form Request to Comment Form through your Your Say website.

Development Address

32 Boulder Rd

Development Reference Number (CKB or JDAP)

D147/25

Do you support or object to this proposed development?

Neutral

Please select the option that best describes you

I live within the vicinity of the proposed development

I/we have inspected the plans and comment as follows: (Please feel free to attach additional commentary and/or plans if necessary).

The rule of 17 car parking bays for the sound like a lot for the proposed business. If that truly is the number needed, then solving the gap with street parking will be problematic as there is very little space available on Boulder Rd and that deficit would fill MacDonald Street. I support the professional judgement of City staff on this matter - whatever that may be, as long as properly considered.

Name

[redacted]

[redacted]

Phone

[redacted]

Date

2026-02-03

I/we do not provide permission for my/our name and other relevant information to be published where any comments made herein are required to be published.

No

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