

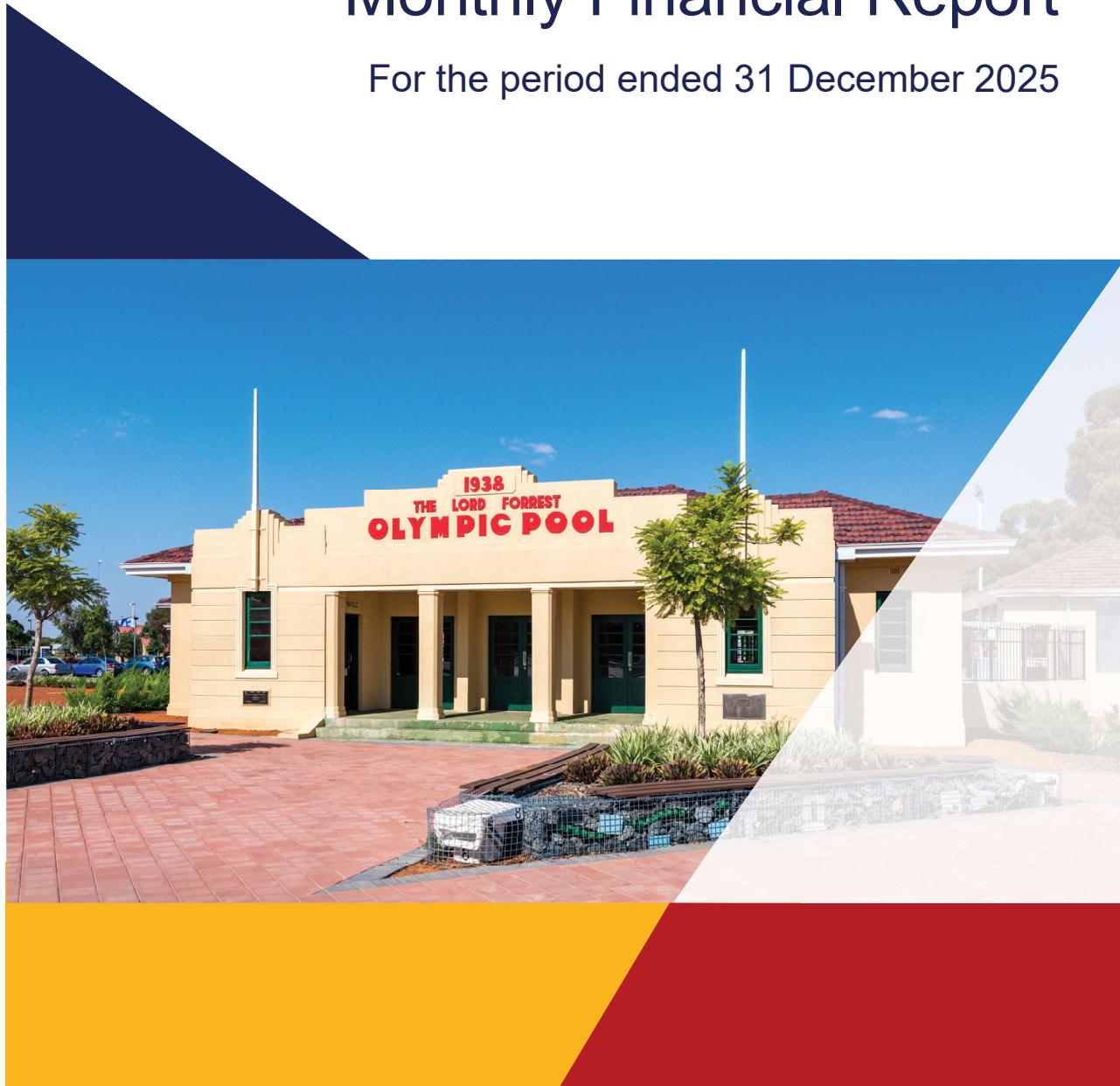
Ordinary Meeting of Council - 16 February 2026 Attachments

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Monthly Financial Report

For the period ended 31 December 2025



CITY OF KALGOORLIE BOULDER

MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)
For the period ended 31 December 2025

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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**CITY OF KALGOORLIE BOULDER
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 DECEMBER 2025**

	Supplementary Information	Actual 30 June 2025	Actual as at 31 December 2025
CURRENT ASSETS			\$
Cash and cash equivalents	3	32,875,120	41,672,781
Trade and other receivables	7	17,997,269	28,346,100
Other financial assets	8	1,368,638	1,405,368
Inventories	8	205,057	198,730
Other assets	8	671,511	1,422,300
Assets classified as held for sale	8	9,120,000	9,120,000
TOTAL CURRENT ASSETS		<u>62,237,595</u>	82,165,279
NON-CURRENT ASSETS			
Trade and other receivables		457,883	457,883
Other financial assets		793,694	716,413
Investment in associate	15	6,772	6,772
Property, plant and equipment		172,575,115	179,803,875
Infrastructure		491,456,471	504,009,377
Right-of-use assets		4,601,953	4,306,517
Investment property		10,907,003	10,873,820
TOTAL NON-CURRENT ASSETS		<u>680,798,891</u>	700,174,657
TOTAL ASSETS		<u>743,036,486</u>	782,339,936
CURRENT LIABILITIES			
Trade and other payables	9	17,271,681	11,038,931
Other liabilities	12	17,038,432	21,766,003
Lease liabilities	11	505,985	482,586
Borrowings	10	1,133,401	2,165,043
Employee related provisions	12	2,370,975	2,606,052
Other provisions	12	224,252	224,252
TOTAL CURRENT LIABILITIES		<u>38,544,726</u>	38,282,867
NON-CURRENT LIABILITIES			
Lease liabilities	11	4,162,425	3,934,799
Borrowings	10	2,881,923	13,423,502
Employee related provisions		1,909,247	1,909,247
Other provisions		33,113,726	33,675,002
TOTAL NON-CURRENT LIABILITIES		<u>42,067,321</u>	52,942,550
TOTAL LIABILITIES		<u>80,612,047</u>	91,225,417
NET ASSETS		<u>662,424,439</u>	<u>691,114,519</u>
EQUITY			
Retained surplus		318,887,028	362,749,364
Reserve accounts	4	31,172,690	16,000,433
Revaluation surplus		312,364,721	312,364,722
TOTAL EQUITY		<u>662,424,439</u>	<u>691,114,519</u>

This statement is to be read in conjunction with the accompanying notes.

**CITY OF KALGOORLIE BOULDER
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 DECEMBER 2025**

Note	Adopted Budget Estimates (a) \$	YTD Budget Estimates (b) \$	YTD Actual (c) \$	Variance*	Variance*	Var. % (c) - (b)) / (b)				
				\$	%					
OPERATING ACTIVITIES										
<i>Revenue from operating activities</i>										
General rates	7,18	35,921,466	35,921,466	35,777,942	(143,524)	(0.40%)				
Grants, subsidies and contributions	13	10,546,064	4,063,680	4,063,402	(278)	(0.01%)				
Fees and charges		56,464,520	37,719,379	37,712,560	(6,819)	(0.02%)				
Interest revenue		3,056,303	1,272,577	898,350	(374,227)	(29.41%)				
Other revenue		9,165,463	4,207,126	4,117,746	(89,380)	(2.12%)				
Profit on asset disposals	6	90,139	90,139	202,262	112,123	124.39%				
		115,243,955	83,274,367	82,772,262	(502,105)	(0.60%)				
<i>Expenditure from operating activities</i>										
Employee costs		(36,421,381)	(19,795,948)	(21,828,673)	(2,032,725)	(10.27%)				
Materials and contracts		(31,968,709)	(15,863,531)	(16,005,143)	(141,612)	(0.89%)				
Contributions, donations & subsidies		(6,059,247)	(3,413,090)	(2,548,035)	865,055	25.35%				
Utility charges		(4,979,950)	(2,584,598)	(2,551,655)	32,943	1.27%				
Depreciation		(27,511,916)	(14,059,958)	(14,383,083)	(323,125)	(2.30%)				
Finance costs		(1,833,759)	(927,879)	(940,682)	(12,803)	(1.38%)				
Insurance		(1,103,535)	(561,391)	(543,050)	18,341	3.27%				
Other expenditure		(943,226)	(553,802)	(526,291)	27,511	4.97%				
Loss on asset disposals	6	0	0	(48,775)	(48,775)	0.00%				
		(110,821,723)	(57,760,197)	(59,375,387)	(1,615,190)	(2.80%)				
Non cash amounts excluded from operating activities	2(c)	26,197,150	13,955,098	13,668,320	(286,778)	(2.06%)				
Amount attributable to operating activities		30,619,382	39,469,268	37,065,195	(2,404,073)	(6.09%)				
INVESTING ACTIVITIES										
<i>Inflows from investing activities</i>										
Proceeds from capital grants, subsidies and contributions	14	25,274,331	9,337,767	5,294,884	(4,042,883)	(43.30%)				
Proceeds from disposal of assets	6	647,775	284,112	334,521	50,409	17.74%				
Proceeds from financial assets at amortised cost - self supporting loans		0	0	63,671	63,671	0.00%				
Proceeds on disposal of financial assets at fair value through profit and loss		1,253,690	0	0	0	0.00%				
		27,175,796	9,621,879	5,693,076	(3,928,803)	(40.83%)				
<i>Outflows from investing activities</i>										
Payments for investment property	5	(1,500,000)	(1,100,000)	(54,691)	1,045,309	95.03%				
Payments for property, plant and equipment	5	(26,509,767)	(11,439,206)	(11,325,726)	113,480	0.99%				
Payments for construction of infrastructure	5	(57,573,722)	(23,942,033)	(22,636,745)	1,305,288	5.45%				
		(85,583,489)	(36,481,239)	(34,017,162)	2,464,077	6.75%				
Amount attributable to investing activities		(58,407,693)	(26,859,360)	(28,324,086)	(1,464,726)	(5.45%)				
FINANCING ACTIVITIES										
<i>Inflows from financing activities</i>										
Proceeds from new borrowings	10	27,710,000	12,300,000	12,300,000	0	0.00%				
Transfer from reserves	4	20,864,568	20,864,568	15,500,000	(5,364,568)	(25.71%)				
		48,574,568	33,164,568	27,800,000	(5,364,568)	(16.18%)				
<i>Outflows from financing activities</i>										
Payments for principal portion of lease liabilities	11	(505,955)	(251,025)	(251,025)	0	0.00%				
Repayment of borrowings	10	(1,133,402)	(726,779)	(726,779)	0	0.00%				
Transfer to reserves	4	(6,760,000)	(6,760,000)	0	6,760,000	100.00%				
		(8,399,357)	(7,737,804)	(977,804)	6,760,000	87.36%				
Amount attributable to financing activities		40,175,211	25,426,764	26,822,196	1,395,432	5.49%				
MOVEMENT IN SURPLUS OR DEFICIT										
<i>Surplus or deficit at the start of the financial year</i>										
Amount attributable to operating activities	2(a)	(12,276,259)	(12,276,259)	(14,182,076)	(1,905,817)	(15.52%)				
Amount attributable to investing activities		30,619,382	39,469,268	37,065,195	(2,404,073)	(6.09%)				
Amount attributable to financing activities		(58,407,693)	(26,859,360)	(28,324,086)	(1,464,726)	(5.45%)				
Amount attributable to financing activities		40,175,211	25,426,764	26,822,196	1,395,432	5.49%				
Surplus or deficit after imposition of general rates	17	110,641	25,760,413	21,381,229	(4,379,184)	(17.00%)				

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.

▲ Indicates a variance with a positive impact on the financial position.

▼ Indicates a variance with a negative impact on the financial position.

Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

CITY OF KALGOORLIE BOULDER
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 DECEMBER 2025

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 27 January 2026

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

MATERIAL ACCOUNTING POLICIES

Material accounting policies utilised in the preparation of these statements are as described within the 2024-25 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Assets held for sale
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions
- Estimation uncertainties and judgements made in relation to lease accounting

CITY OF KALGOORLIE BOULDER
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 DECEMBER 2025

2 NET CURRENT ASSETS INFORMATION

Note	Adopted		Actual as at 31 December 2025
	Budget Opening 1 July 2025	Actual as at 30 June 2025	
(a) Net current assets used in the Statement of Financial Activity			
Current assets			
Cash and cash equivalents	3	24,331,411	32,875,120
Trade and other receivables	7	15,654,839	17,997,269
Other financial assets	8	0	1,368,638
Inventories	8	14,191,784	205,057
Other assets	8	0	671,511
Assets classified as held for sale		9,120,000	9,120,000
		9,120,000	9,120,000
		63,298,034	62,237,595
			82,165,279
Less: Current liabilities			
Trade and other payables	9	(12,919,508)	(17,271,681)
Other liabilities	12	(7,746,902)	(17,038,432)
Lease liabilities	11	(395,108)	(505,985)
Borrowings	10	(1,170,685)	(1,133,401)
Employee related provisions	12	(2,806,057)	(2,370,975)
Other provisions	12	(224,252)	(224,252)
		(25,262,512)	(38,544,726)
		38,035,522	23,692,869
			43,882,412
Net current assets			
Less: Total adjustments to net current assets	2(b)	(24,003,944)	(37,874,945)
Closing funding surplus / (deficit)		14,031,578	(14,182,076)
			21,381,229
(b) Current assets and liabilities excluded from budgeted deficiency			
Adjustments to net current assets			
Less: Reserve accounts	4	(17,238,119)	(31,172,690)
Less: Financial assets at amortised cost - self supporting loans	8	0	(114,744)
- Land held for resale		(9,120,000)	(9,120,000)
Add: Current liabilities not expected to be cleared at the end of the year			
- Current portion of lease liabilities	11	395,108	505,985
- Current portion of borrowings	10	1,170,685	1,133,401
- Current portion of other provisions held in reserve		143,978	144,390
- Current portion of employee benefit provisions held in reserve		644,404	748,713
Total adjustments to net current assets	2(a)	(24,003,944)	(37,874,945)
			(22,501,183)
(c) Non-cash amounts excluded from operating activities			
Adjustments to operating activities			
Less: Profit on asset disposals	6	(90,139)	0
Add: Loss on asset disposals	6	0	48,775
Add: Depreciation		27,511,916	14,059,958
Non-cash movements in non-current assets and liabilities:			
- Other provisions		(1,224,627)	(104,860)
Total non-cash amounts excluded from operating activities		26,197,150	13,955,098
			13,668,320
CURRENT AND NON-CURRENT CLASSIFICATION			
In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.			

CITY OF KALGOORLIE BOULDER
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 DECEMBER 2025

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2025-26 year is \$100,000 or 5.00% whichever is the greater.

Description	Var. \$	Var. %	
	\$	%	
Revenue from operating activities			
General rates The variance is due to budgeted interim rates that are expected to be earned during the financial year	(143,524)	(0.40%)	▼
Interest revenue Lower than budgeted interest earned on surplus funds invested.	(374,227)	(29.41%)	▼
Profit on asset disposals Funds received for assets sold or traded.	112,123	124.39%	▲
Expenditure from operating activities			
Employee costs Higher than budgeted employee costs in relation to public works, parks and reserves and roads maintenance due to increased service level requirements (\$565k). Vacant positions not expected to be filled have been recruited across Admin general employment costs inc People & Culture, Marketing, Executive Support (\$481k). Other law, Order, Public Safety costs due to increased street presence is (\$218k) over budget. Increase to demand of Heritage tours has required the increase to casuals rostered on for the duration of 25/26 year (\$128k). Charges for external recruiting of Directors conducted in previous year increased actuals over budget for current financial year (\$27k).	(2,032,725)	(10.27%)	▼
Materials and contracts The increase in passenger numbers at the Airport has resulted in higher than budgeted security screening costs (\$149k).	(141,612)	(0.89%)	▼
Contributions, donations & subsidies Lower than budgeted spending on Community led support fund program due to delays in Federal Government approvals \$943k. Higher than budgeted spend Visitors Centre contributions (\$89k).	865,055	25.35%	▲
Depreciation Higher than budgeted depreciation on parks and reserves buildings and equipment and Roads and Footpaths construction.	(323,125)	(2.30%)	▼

CITY OF KALGOORLIE BOULDER
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 DECEMBER 2025

3 EXPLANATION OF MATERIAL VARIANCES

Non cash amounts excluded from operating activities	(286,778)	(2.06%)	▼
Adjustments to revenue and expenses for depreciation, profit and loss on sale of assets and adjustments to provisions.		Timing	
Inflows from investing activities			
Proceeds from capital grants, subsidies and contributions	(4,042,883)	(43.30%)	▼
Funds received for projects but recognition of income is less than budgeted for year to date due to delays in starting and completion of works for Arts Centre Pavillion \$1.99M and motor sports project \$1.9M.		Timing	
Proceeds from disposal of assets	50,409	17.74%	▲
Funds received for assets sold or traded.		Timing	
Outflows from investing activities			
Payments for investment property	1,045,309	95.03%	▲
Endowment block power upgrades have not been completed this financial year \$945k.			
Payments for property, plant and equipment	113,480	0.99%	▲
Youth Precinct completion (\$1.26M), purchase orders of mowers for parks and reserves (\$400k) carried forward from 24/25 financial year not included in this years budget.		Permanent	
Admin building upgrades completed \$1.25M under budget.		Permanent	
Payments for construction of infrastructure	1,305,288	5.45%	▲
Less than budgeted spending at this time of year for infrastructure mainly for sports ovals lighting upgrades \$920k, Golf Course Dam \$590k and playground upgrades \$300k		Timing	
Inflows from financing activities			
Transfer from reserves	(5,364,568)	(25.71%)	▼
Timing of physical cash transfers between Muni bank account and reserve bank account will be actioned as required.		Timing	
Outflows from financing activities			
Transfer to reserves	6,760,000	100.00%	▲
Timing of physical cash transfers between Muni bank account and reserve bank account will be actioned as required.		Timing	
Surplus or deficit at the start of the financial year	(1,905,817)	(15.52%)	▼
Surplus or deficit after imposition of general rates	(4,379,184)	(17.00%)	▼

CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION

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BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION

Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

**CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 DECEMBER 2025**

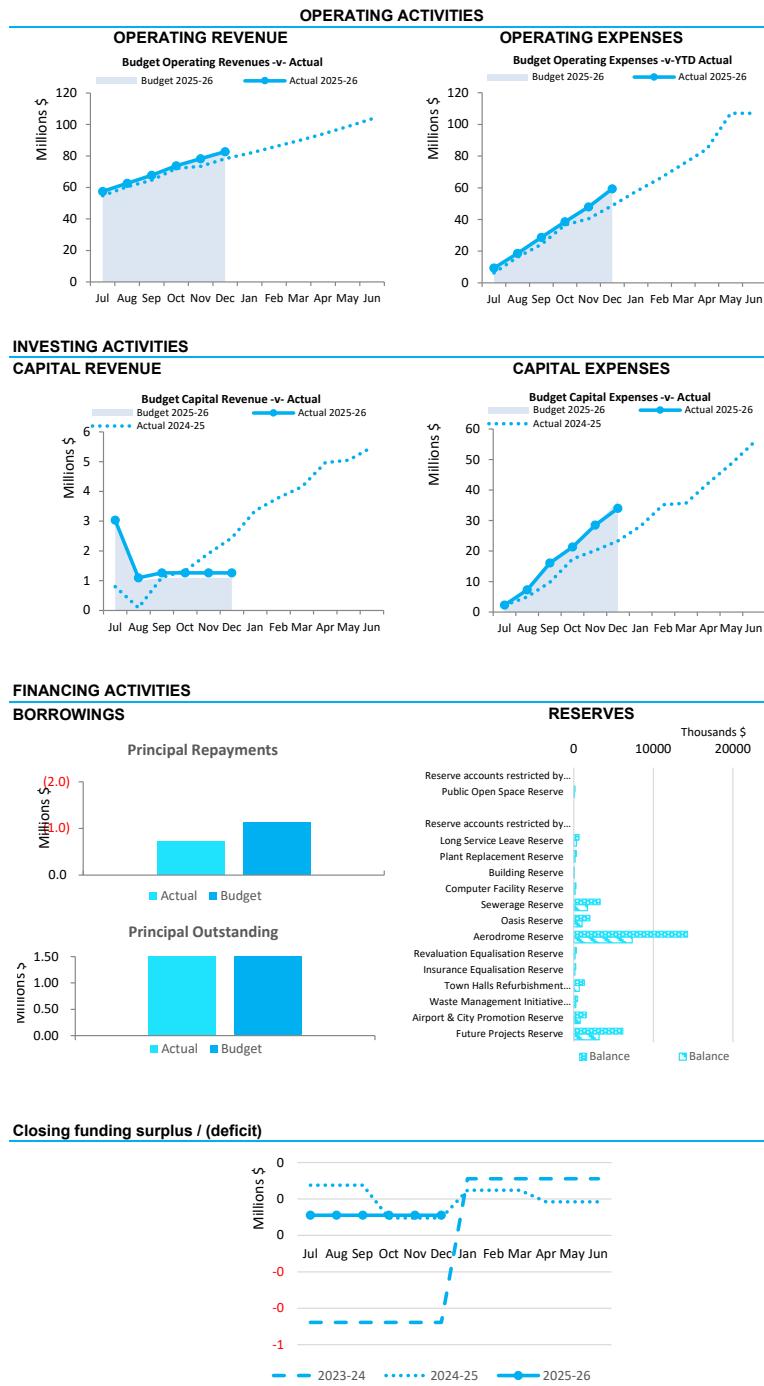
1 KEY INFORMATION

Funding Surplus or Deficit Components					
Funding surplus / (deficit)					
	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	
Opening Closing	(\$12.28 M) \$0.11 M	(\$12.28 M) \$25.76 M	(\$14.18 M) \$21.38 M	(\$1.91 M) (\$4.38 M)	
Refer to Statement of Financial Activity					
Cash and cash equivalents					
	\$41.67 M	% of total			
Unrestricted Cash	\$9.18 M	22.0%			
Restricted Cash	\$32.49 M	78.0%			
Refer to 3 - Cash and Financial Assets					
Payables					
	\$11.04 M	% Outstanding			
Trade Payables	\$5.56 M				
	0 to 30 Days	89.4%			
	Over 30 Days	10.7%			
	Over 90 Days	6.3%			
Refer to 9 - Payables					
Receivables					
	\$15.06 M	% Collected			
Rates Receivable	\$13.29 M	66.6%			
Trade Receivable	\$15.06 M	% Outstanding			
	Over 30 Days	32.0%			
	Over 90 Days	25.0%			
Refer to 7 - Receivables					
Key Operating Activities					
Amount attributable to operating activities					
	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	
\$30.62 M	\$39.47 M	\$37.07 M		(\$2.40 M)	
Refer to Statement of Financial Activity					
Rates Revenue					
	YTD Actual	\$35.78 M	% Variance		
YTD Budget	\$35.92 M	(0.4%)			
Refer to 13 - Grants and Contributions					
Grants and Contributions					
	YTD Actual	\$4.06 M	% Variance		
YTD Budget	\$4.06 M	(0.0%)			
Refer to Statement of Financial Activity					
Fees and Charges					
	YTD Actual	\$37.71 M	% Variance		
YTD Budget	\$37.72 M	(0.0%)			
Refer to Statement of Financial Activity					
Key Investing Activities					
Amount attributable to investing activities					
	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	
(\$58.41 M)	(\$26.86 M)	(\$28.32 M)		(\$1.46 M)	
Refer to Statement of Financial Activity					
Proceeds on sale					
	YTD Actual	\$0.33 M	%		
Adopted Budget	\$0.65 M	(48.4%)			
Refer to 6 - Disposal of Assets					
Asset Acquisition					
	YTD Actual	\$22.64 M	% Spent		
Adopted Budget	\$57.57 M	(60.7%)			
Refer to 5 - Capital Acquisitions					
Capital Grants					
	YTD Actual	\$5.29 M	% Received		
Adopted Budget	\$25.27 M	(79.1%)			
Refer to 5 - Capital Acquisitions					
Key Financing Activities					
Amount attributable to financing activities					
	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	
\$40.18 M	\$25.43 M	\$26.82 M		\$1.40 M	
Refer to Statement of Financial Activity					
Borrowings					
	Principal repayments	(\$0.73 M)			
	Interest expense	(\$0.15 M)			
	Principal due	\$15.59 M			
Refer to 10 - Borrowings					
Reserves					
	Reserves balance	\$16.00 M			
	Net Movement	(\$15.50 M)			
Refer to 4 - Cash Reserves					
Lease Liability					
	Principal repayments	(\$0.25 M)			
	Interest expense	(\$0.07 M)			
	Principal due	\$4.42 M			
Refer to Note 11 - Lease Liabilities					

This information is

CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 DECEMBER 2025

2 KEY INFORMATION - GRAPHICAL



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

**CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 DECEMBER 2025**

3 CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted	Restricted	Total	Trust
Cash and Cash Equivalents	Cash and cash equivalents	\$ 9,180,868	\$ 32,491,913	\$ 41,672,781	\$ 901,405
Total		9,180,868	32,491,913	41,672,781	901,405
Comprising					
Cash and cash equivalents		9,180,868	16,491,480	25,672,348	901,405
Reserves		0	16,000,433	16,000,433	0
		9,180,868	32,491,913	41,672,781	901,405

KEY INFORMATION

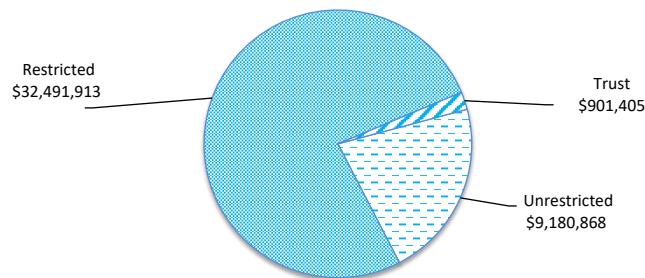
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 8 - Other assets.



**CITY OF KALGOORIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 DECEMBER 2025**

4 RESERVE ACCOUNTS

Reserve account name	Opening Balance	Transfers In (+)	Transfers Out (-)	Closing Balance	Actual Opening Balance	Actual Interest Earned	Transfers In (+)	Transfers Out (-)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Reserve accounts restricted by legislation									
(a) Public Open Space Reserve	144,390	0	0	144,390	144,390	1,508	0	(71,410)	74,488
Reserve accounts restricted by Council									
(b) Long Service Leave Reserve	645,067	0	0	645,067	645,067	6,784	0	(320,830)	331,021
(c) Plant Replacement Reserve	320,523	2,000,000	(2,664,200)	(343,677)	320,523	3,376	0	(159,590)	164,309
(d) Building Reserve	26,833	0	0	26,833	26,833	295	0	(13,810)	13,318
(e) Computer Facility Reserve	275,345	110,000	(380,000)	5,345	275,345	2,884	0	(136,510)	141,719
(f) Sewerage Reserve	3,311,354	0	(1,860,000)	1,451,354	3,311,354	34,807	0	(1,646,190)	1,699,971
(i) Oasis Reserve	2,023,370	0	(1,926,900)	96,470	2,023,370	21,271	0	(1,005,980)	1,038,661
(j) Aerodrome Reserve	14,318,517	0	(3,120,000)	11,198,517	14,318,517	150,533	0	(7,119,250)	7,349,800
(k) Valuation Equalisation Reserve	314,921	0	0	314,921	314,921	3,310	0	(156,560)	161,671
(l) Insurance Equalisation Reserve	245,433	0	0	245,433	245,433	2,589	0	(122,360)	125,662
(m) Town Halls Refurbishment Reserve	1,323,752	0	(130,000)	1,193,752	1,323,752	13,929	0	(688,630)	679,051
(n) Waste Management Initiative Reserve	492,163	0	0	492,163	492,163	5,178	0	(244,860)	252,481
(o) Airport & City Promotion Reserve	1,558,407	0	0	1,558,407	1,558,407	16,387	0	(774,970)	799,824
(p) Future Projects Reserve	6,172,615	4,650,000	(10,783,468)	39,147	6,172,615	64,894	0	(3,069,050)	3,168,459
	31,172,690	6,760,000	(20,864,568)	17,068,122	31,172,690	327,745	0	(15,500,000)	16,000,433

KEY INFORMATION

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside as follows:

Reserve Name	Purpose of the Reserve
(a) Public Open Space Reserve	To comply with Planning and Development Act, section 154.
(b) Long Service Leave Reserve	To fund payments to staff for accrued leave and / or budgeted leave.
(c) Plant Replacement Reserve	To fund the City's ten year (10) plant replacement program.
(d) Building Reserve	To fund building projects and major structural repairs to existing assets.
(e) Computer Facility Reserve	To fund information technology projects.
(f) Sewerage Reserve	To provide for the ongoing construction and future replacement of sewerage lines and any other relevant initiatives.
(g) Recreation Reserve	To be utilised for future reserves, ovals, or any other recreational projects Council deems necessary.
(h) Parking Reserve	To provide for the future parking needs of the City.
(i) Oasis Reserve	To improve the Goldfields Oasis.
(j) Aerodrome Reserve	To facilitate the replacement of assets to subsidise operations.
(k) Valuation Equalisation Reserve	To provide for valuation expenses, every four (4) years.
(l) Insurance Equalisation Reserve	To provide for any workers compensation expenses.
(m) Town Halls Refurbishment Reserve	To provide for future maintenance, refurbishment, heritage development of the Kalgoorlie and Boulder Town Halls.
(n) Waste Management Initiative Reserve	To develop and introduce alternatives or modified waste collection treatment and disposal options.
(o) Airport & City Promotion Reserve	To promote the City of Kalgoorlie-Boulder and the Kalgoorlie Boulder Airport.
(p) Future Projects Reserve	To fund future projects that Council supports as a desired outcome for the overall community.

**CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 DECEMBER 2025**

INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS

Capital acquisitions	Adopted			
	Budget	YTD Budget	YTD Actual	YTD Variance
Buildings	18,332,106	8,505,206	8,358,566	(146,640)
Furniture and equipment	1,885,000	1,210,000	807,045	(402,955)
Plant and equipment	2,320,461	1,249,000	1,019,589	(229,411)
Light Vehicles	2,065,000	475,000	698,200	223,200
Work in Progress	1,907,200	0	442,326	442,326
Acquisition of property, plant and equipment	26,509,767	11,439,206	11,325,726	(113,480)
Infrastructure - Roads	26,287,930	7,194,708	7,467,885	273,177
Infrastructure - Footpaths	5,906,523	3,986,000	4,038,193	52,193
Infrastructure - Airport	2,700,000	1,430,000	1,725,748	295,748
Infrastructure - Sewerage	12,145,907	7,051,700	6,990,221	(61,479)
Infrastructure - Parks & Reserves	6,009,625	4,049,625	2,238,203	(1,811,422)
Infrastructure - Street Lights	1,232,905	0	0	0
Infrastructure - Effluent	550,000	40,000	0	(40,000)
Infrastructure - Drainage	2,100,000	99,000	121,718	22,718
Infrastructure - Landfill	240,832	36,000	15,845	(20,155)
Infrastructure - Car Parking	300,000	15,000	38,933	23,933
Infrastructure - Laneways	100,000	40,000	0	(40,000)
Acquisition of infrastructure	57,573,722	23,942,033	22,636,745	(1,305,288)
Total of PPE and Infrastructure.	84,083,489	35,381,239	33,962,471	(1,418,768)
Investment Property	1,500,000	1,100,000	54,691	(1,045,309)
Acquisition of investment property	1,500,000	1,100,000	54,691	(1,045,309)
Total capital acquisitions	85,583,489	36,481,239	34,017,162	(2,464,077)
Capital Acquisitions Funded By:				
Capital grants and contributions	25,274,331	9,337,767	5,294,884	(4,042,883)
Borrowings	27,710,000	12,300,000	12,300,000	0
Other (disposals & C/Fwd)	647,775	284,112	334,521	50,409
Reserve accounts				
Public Open Space Reserve	0	0	71,410	71,410
Long Service Leave Reserve	0	0	320,830	320,830
Plant Replacement Reserve	2,664,200	2,664,200	159,590	(2,504,610)
Building Reserve	0	0	13,810	13,810
Computer Facility Reserve	380,000	380,000	136,510	(243,490)
Sewerage Reserve	1,860,000	1,860,000	1,646,190	(213,810)
Oasis Reserve	1,926,900	1,926,900	1,005,980	(920,920)
Aerodrome Reserve	3,120,000	3,120,000	7,119,250	3,999,250
Revaluation Equalisation Reserve	0	0	156,560	156,560
Insurance Equalisation Reserve	0	0	122,360	122,360
Town Halls Refurbishment Reserve	130,000	0	658,630	658,630
Waste Management Initiative Reserve	0	0	244,860	244,860
Airport & City Promotion Reserve	0	0	774,970	774,970
Future Projects Reserve	10,783,468	10,783,468	3,069,050	(7,714,418)
Contribution - operations	11,086,815	(6,175,208)	587,757	6,762,965
Capital funding total	85,583,489	36,481,239	34,017,162	(2,464,077)

KEY INFORMATION

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the City includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the City's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2)*. Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

Reportable Value

In accordance with *Local Government (Financial Management) Regulation 17A(2)*, the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

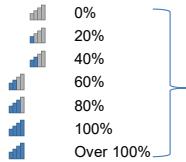
**CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 DECEMBER 2025**

INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

Capital expenditure total

Level of completion indicators



Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

The level of completion indicator is shown in the below table of projects.

Projects shown are a summary of projects with a budget greater than \$500k

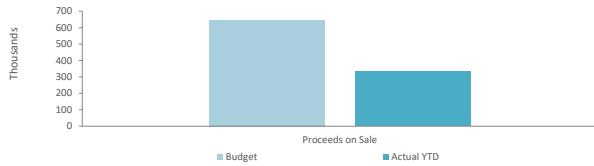
			Adopted	Variance	
	Account Description	Budget	YTD Budget	YTD Actual	
453005	Sewerage - SBWWTP IDEA Plant (Renewal/Replacement)	3,500,000	1,489,000	1,494,879	(5,879)
453019	Sewer reticulation trunk main capacity increases	5,510,000	5,430,000	5,425,420	4,580
453023	Sewerage - Infrastructure Equipment Purchase	535,907	50,000	0	50,000
463005	Oasis - Changerooms	916,900	10,000	20,650	(10,650)
463009	Oasis - Buildings Purchase/Improvements	745,000	645,000	716,728	(71,728)
463010	Oasis - Outdoor Pool	600,000	600,000	0	600,000
465017	Parks & Reserves - Plant & Equipment Purchase	599,200	49,000	407,136	(358,136)
465022	Parks And Reserves Lighting Works - Led Park Light	3,109,625	2,999,625	2,079,145	920,480
465095	Parks - Light Vehicles (Renewal/Replacement)	815,000	0	0	0
465096	Other Rec & Sport - Parks & Reserves Construction	2,350,000	750,000	159,058	590,942
465110	Other Welfare - Youth Precinct (New/Upgrade)	1,390,206	1,390,206	2,649,063	(1,258,857)
469009	GAC - Carpark Roof	10,800,000	2,960,000	3,254,831	(294,831)
470036	Resurfacing (R2R And Rrg)	6,541,411	3,621,000	3,194,009	426,991
470056	Footpath Construction & Reconstruction (Renewal)	4,853,402	3,983,000	3,955,627	27,373
470090	Kerbing Construction & Reconstruction (Renewal)	2,000,000	301,000	305,853	(4,853)
470166	Resurfacing of Roads R2R	2,500,000	1,260,000	1,313,753	(53,753)
470184	Infrastructure - Roads - Wilson/Macdonald St Inter	1,200,000	5,000	4,255	745
470185	Kitchener Cutline Road (MRWA)	2,798,459	233,636	47,559	186,078
470186	Kitchener Cutline Road (Special Roads)	521,157	40,000	39,365	635
470193	Const Roads Bridges Depots - Trans-Access DRFAWA	1,000,000	200,000	0	200,000
470194	Greenview /Golf Course Drainage Works	1,700,000	0	4,750	(4,750)
470196	Hay Street SUP	761,165	0	79,565	(79,565)
470197	Lane Street: RRG	738,135	0	0	0
470200	Yarri Road: RRG	671,208	671,208	1,792,895	(1,121,687)
470201	Maritana Str/Brookman Str RAB SBS (FBS)	503,312	0	900	(900)
470204	Kitchener Cutline Road (DRFAWA)	4,443,046	2,500	179,384	(176,884)
470411	Throssel St Depot Capital Works	650,000	0	0	0
470500	Const Roads Bridges Depots - Energy Projects	1,232,905	0	0	0
470903	WIP Kalgoorlie Boulder Motorsport Project	1,907,200	0	4,500	(4,500)
475024	Airport - Aprons	2,500,000	1,430,000	1,725,748	(295,748)
491000	Admin General - Buildings (Renewal/Replacement)	2,700,000	2,700,000	1,476,275	1,223,725
495024	Endowment Block - Power Upgrade (Renewal)	1,000,000	1,000,000	54,691	945,309
		71,093,238	31,820,175	30,386,039	1,434,136

**CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 DECEMBER 2025**

OPERATING ACTIVITIES

6 DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget			YTD Actual		
		Net Book Value \$	Proceeds \$	Profit \$ (Loss)	Net Book Value \$	Proceeds \$	Profit \$ (Loss)
Plant and equipment Budgeted							
MV634	2016 HOLDEN CRUZE CD SPORTSWAGON	-557,636	647,775	90,139	0	14,000	5,455 0 (8,545)
MV684	2020 Mazda CX-9 Touring FWD Wagon	0	23,636	23,636 0	0	0	0
MV690	2021 Toyota Fortuner 4WD	0	30,000	30,000 0	0	0	0
MV705	Isuzu D Max KBC08AD	13,010	24,793	11,784 0	0	0	0
MV669	2019 Ford Ranger	0	15,455	15,455 0	0	0	0
PE634	John Deere 5080R Tractor	26,532	32,045	5,513 0	0	0	0
MV725	2023 Ford Everest Platinum Wagon 4WD (Arctic White)	28,956	59,091	30,135 0	0	0	0
MV613	2015 MITSUBISHI TRITON GL SINGLE CAB 4X2 KBC956J	15,000	5,455 0 (9,545)	0	0	0	0
MV695	2021 FORD RANGER XLT CREW CAB 4WD	2,897	28,182	25,285 0	0	0	0
MV691	2021 Isuzu D-Max SX Tray Top Utility 4WD	0	29,091	29,091 0	0	0	0
MV686	Isuzu 18 Seater Bus	35,189	25,455 0 (9,735)	0	0	0	0
PE927	2015 LDV V80 VAN	0	5,455	5,455 0	0	0	0
MV635	2016 HOLDEN CRUZE CD SPORTSWAGON	0	5,455	5,455 0	0	0	0
MV574	HOLDEN COLORADO TRAYTOP UTILITY	0	5,455	5,455 0	0	0	0
PE1039	Gianni Ferrari Mower 1054090	15,150	8,500 0 (6,650)	0	0	0	0
PE1038	GIANNI FERRARI MOWER	15,150	8,000 0 (7,150)	0	0	0	0
MV678	2019 GIANNI FERRARI TURBO 1 RIDE ON MOWER WITH 150 RCA CUTTING DECK KBC414S	0	7,000	7,000 0	0	0	0
MV677	2019 GIANNI FERRARI TURBO 1 RIDE ON MOWER WITH 150 RCA CUTTING DECK KBC413S	0	8,000	8,000 0	0	0	0
PE1043	GIANNI FERRARI TG 922 MOWER KBC665Q	15,150	8,000 0 (7,150)	0	0	0	0
		(557,636)	647,775	90,139	0	181,034	334,521 202,262 (48,775)

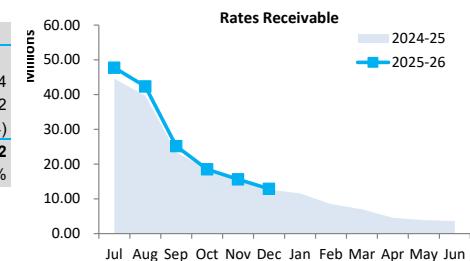


**CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 DECEMBER 2025**

OPERATING ACTIVITIES

7 RECEIVABLES

Rates receivable	30 Jun 2025	31 Dec 2025
Opening arrears previous year	\$ 3,246,987	\$ 3,984,454
Levied this year	30,678,608	35,777,942
Less - collections to date	(29,941,141)	(26,472,184)
Net rates collectable	3,984,454	13,290,212
% Collected	88.3%	66.6%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
Receivables - general	\$ 0	\$ 8,436,876	\$ 851,910	\$ 9,724	\$ 3,094,540	\$ 12,393,050
Percentage	0.0%	68.1%	6.9%	0.1%	25.0%	
Balance per trial balance						
Trade receivables						12,393,050
GST receivable						864,601
Allowance for credit losses of rates and statutory receivables						(629,507)
Accrued Income						2,427,744
Total receivables general outstanding						15,055,888
Amounts shown above include GST (where applicable)						
						Total Receivables
						28,346,100

KEY INFORMATION

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

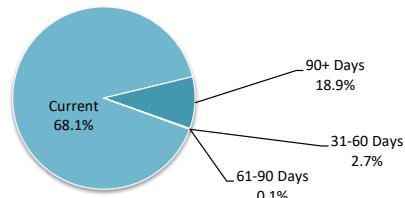
Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the City measures them subsequently at amortised cost using the effective interest rate method.

- Credit
- Current
- 30 Days
- 60 Days
- 90+ Days

Receivables - General



**CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 DECEMBER 2025**

OPERATING ACTIVITIES

8 OTHER CURRENT ASSETS

	Opening Balance 1 July 2025	Asset Increase	Asset Reduction	Closing Balance
				31 December 2025
Other current assets		\$	\$	\$
Other financial assets at amortised cost				
Financial assets at amortised cost	1,253,894	23,120	0	1,277,014
Financial assets at amortised cost - self supporting loans	114,744	13,610	0	128,354
	1,368,638	36,730	0	1,405,368
Inventory				
Fuel and Materials	41,960	999	0	42,959
Oasis Stock	9,656	0	(1,779)	7,877
Golf course Stock	132,904	0	(9,283)	123,621
GAC Stock	10,315	4,224	0	14,539
EGCC Stock	6,163	0	(488)	5,675
Depot Stock	4,059	0	0	4,059
	205,057	5,223	(11,550)	198,730
Land held for resale				
- Cost of acquisition	9,120,000	0	0	9,120,000
	9,120,000	0	0	9,120,000
Other assets				
Prepayments	671,511	750,789	0	1,422,300
	671,511	750,789	0	1,422,300
Total other current assets	22,730,412	1,585,484	(23,100)	24,292,796
Amounts shown above include GST (where applicable)				

KEY INFORMATION

Other financial assets at amortised cost

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land held for resale

Land held for development and resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development.

Borrowing costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed onto the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the Council's intentions to release for sale.

Contract assets

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

**CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 DECEMBER 2025**

OPERATING ACTIVITIES

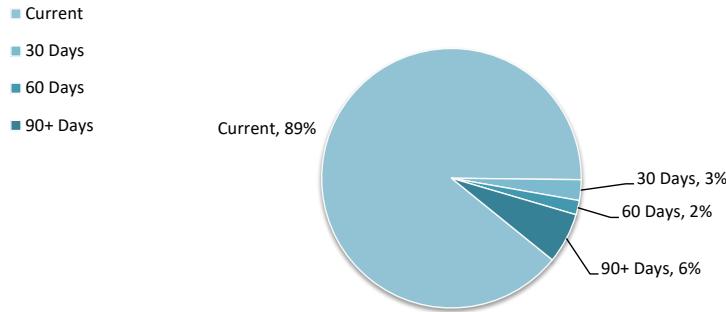
9 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	
Payables - general	0	4,967,736	143,244	99,078	349,772	5,559,830
Percentage	0.0%	89.4%	2.6%	1.8%	6.3%	
Balance per trial balance						
Sundry creditors						5,559,830
Accrued salaries and wages						1,977,306
ATO liabilities						552,424
Other payables						1,293,974
Rates paid in advance						1,655,397
Total payables general outstanding						11,038,931
Amounts shown above include GST (where applicable)						

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the period that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

Aged Payables



**CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 DECEMBER 2025**

FINANCING ACTIVITIES

10 BORROWINGS

Repayments - borrowings

Information on borrowings Particulars	Loan No.	New Loans			Principal Repayments		Principal Outstanding		Interest Repayments	
		1 July 2025	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Loan 355 Masonic Homes SSL	382,673		0	0	(52,369)	(105,487)	330,304	277,186	(4,322)	(9,502)
Community amenities										
Loan 352 (340) - Methane Control	213,437	0	0	0	(34,144)	(68,847)	179,293	144,590	(3,340)	(6,122)
Loan - Sewerage	0	5,500,000	11,010,000		(73,630)	0	5,426,370	11,010,000	(39,355)	0
Loan - Landfill Transfer Station	0	0	100,000		0		0	100,000	0	0
Recreation and culture										
Loan 352 (336) - Library Extensions	218,344	0	0	0	(34,929)	(70,430)	183,415	147,914	(3,417)	(6,263)
Loan 352 (339) - Oasis Alternative Energy	203,317	0	0	0	(32,525)	(65,583)	170,792	137,734	(3,182)	(5,832)
Loan 352 (341) - RFSC Construction	864,478	0	0	0	(138,293)	(278,849)	726,185	585,630	(13,529)	(24,795)
Loan 352 (343) - Museum Relocation	303,455	0	0	0	(48,545)	(97,884)	254,910	205,571	(4,749)	(8,704)
Loan 352 (344) - Oasis Alternative Energy	177,763	0	0	0	(28,437)	(57,340)	149,326	120,423	(2,782)	(5,099)
Loan 352 (345) - Shepperton Oval Lighting	244,289	0	0	0	(39,079)	(78,798)	205,210	165,490	(3,823)	(7,007)
Loan 352 (350) - Ray Finlayson Sporting Complex	677,651	0	0	0	(108,406)	(218,585)	569,245	459,066	(10,605)	(19,436)
Loan - Oasis HVAC	0	0	700,000		0	0	0	700,000	0	0
Loan - Parks and Reserves LED lighting	0	0	1,950,000		0	0	0	1,950,000	0	0
Loan - GAC Car Park Roof	0	6,800,000	6,800,000		(91,033)	0	6,708,967	6,800,000	(48,658)	0
Loan - Golf Course Dam	0	0	2,350,000		0	0	0	2,350,000	0	0
Loan - Basketball Association SSL	491,742	0	0	0	(7,287)	(14,772)	484,455	476,970	(10,971)	(26,098)
Loan 352 (326) - Goldfields Tennis Club - SSL	24,404	0	0	0	(3,904)	(7,872)	20,500	16,532	(382)	(700)
Loan 352 (338) - Kalgoorlie Bowling Club SSL	4,110	0	0	0	(657)	(1,326)	3,453	2,784	(64)	(118)
Transport										
Other property and services										
Loan 352 (342) - Endowment Block Roof	209,661	0	0	0	(33,540)	(67,629)	176,121	142,032	(3,281)	(6,014)
Loan - Admin Building HVAC and upgrades	0	0	3,300,000		0	0	0	3,300,000	0	0
Loan - Endowment Block Upgrades	0	0	1,500,000		0	0	0	1,500,000	0	0
	3,112,395	12,300,000	27,710,000		(662,562)	(1,003,945)	14,749,833	29,816,450	(136,723)	(89,272)
Self supporting loans										
Education and welfare										
Loan 355 Masonic Homes SSL	382,673	0	0	0	(52,369)	(105,487)	330,304	277,186	(4,322)	(9,502)
Loan - Basketball Association SSL	491,742	0	0	0	(7,287)	(14,772)	484,455	476,970	(10,971)	(26,098)
Loan 352 (326) - Goldfields Tennis Club - SSL	24,404	0	0	0	(3,904)	(7,872)	20,500	16,532	(382)	(700)
Loan 352 (338) - Kalgoorlie Bowling Club SSL	4,110	0	0	0	(657)	(1,326)	3,453	2,784	(64)	(118)
	902,929	0	0	0	(64,217)	(129,457)	838,712	773,472	(15,739)	(36,418)
Total	4,015,324	12,300,000	27,710,000		(726,779)	(1,133,402)	15,588,545	30,591,922	(152,462)	(125,690)
Current borrowings		2,137,347					2,165,043			
Non-current borrowings		1,877,977					13,423,502			
	4,015,324						15,588,545			

All debenture repayments were financed by general purpose revenue.
Self supporting loans are financed by repayments from third parties.

New borrowings 2025-26

Particulars	Amount Borrowed Actual	Amount Borrowed Budget	Institution	Loan Type	Term Years	Total Interest & Charges \$	Interest Rate %	Amount (Used)		Balance Unspent \$
	\$	\$						Actual	Budget	
Loan - Sewerage	5,500,000	11,010,000	WATC		10	1,279,120	4.31%	5,425,420	11,010,000	74,580
Loan - Landfill Transfer Station	0	100,000				0		0	100,000	0
Loan GAC Car Park Roof	6,800,000	6,800,000	WATC		10	1,581,458	4.31%	0	6,800,000	6,800,000
Loan - Parks and Reserves LED lighting	0	1,950,000				0		0	1,950,000	0
Loan - Oasis HVAC	0	700,000				0		0	700,000	0
Loan - Golf Course Dam	0	2,350,000				0		0	2,350,000	0
Loan - Admin Building HVAC	0	3,300,000				0		0	3,300,000	0
Loan - Endowment block Upgrades	0	1,500,000				0		0	1,500,000	0
	12,300,000	27,710,000				2,860,578		5,425,420	27,710,000	6,874,580

KEY INFORMATION

The City has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

**CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 DECEMBER 2025**

FINANCING ACTIVITIES

11 LEASE LIABILITIES

Movement in carrying amounts

Information on leases Particulars	Lease No.	1 July 2025	New Leases		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Recreation and culture										
Lease - Diamond 10222 - 40 Hire Golf Carts + GPS		173,615	0	0	(47,350)	(94,669)	126,266	78,946	(1,644)	(39,456)
Lease - Diamond 10824 - Golf Cart GPS		130,873	0	0	(36,396)	(73,602)	94,477	57,271	(2,102)	(4,114)
Lease - Diamond 10322 - 3 Admin Golf Carts		27,242	0	0	(5,838)	(11,675)	21,405	15,567	(423)	(1,015)
Economic services										
Lease - Land - Lot 500		3,036,245	0	0	(85,383)	(173,097)	2,950,862	2,863,148	(43,441)	(101,903)
Lease - Reserve 41254 - Land Lots 568 & 571		1,156,370	0	0	(18,433)	(37,660)	1,137,937	1,118,710	(20,337)	(48,055)
Other property and services										
Lease - QTE 002755 & QTE002744 - Dell IT Equipment		144,065	0	0	(57,626)	(115,252)	86,439	28,813	(2,678)	(10,713)
Total		4,668,410	0	0	(251,025)	(505,955)	4,417,385	4,162,455	(70,626)	(205,256)
Current lease liabilities			505,985				482,586			
Non-current lease liabilities			4,162,425				3,934,799			
			4,668,410				4,417,385			

All lease repayments were financed by general purpose revenue.

KEY INFORMATION

At inception of a contract, the City assesses if the contract contains or is a lease. A contract is or contains a lease, if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

**CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 DECEMBER 2025**

OPERATING ACTIVITIES

12 OTHER CURRENT LIABILITIES

Other current liabilities	Note	Opening Balance 1 July 2025	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 31 December 2025
		\$	\$	\$	\$	\$
Other liabilities						
Contract liabilities	13, 14	15,221,741	0	4,581,297	0	19,803,038
Bonds and deposits held		1,816,691	0	146,274	0	1,962,965
Total other liabilities		17,038,432	0	4,727,571	0	21,766,003
Employee Related Provisions						
Provision for annual leave		1,656,198	0	216,971	0	1,873,169
Provision for long service leave		714,777	0	18,106	0	732,883
Total Provisions		2,370,975	0	235,077	0	2,606,052
Other Provisions						
Make good provisions		224,252	0	0	0	224,252
Total Other Provisions		224,252	0	0	0	224,252
Total other current liabilities		19,633,659	0	4,962,648	0	24,596,307
Amounts shown above include GST (where applicable)						

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 13

KEY INFORMATION

Provisions

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The City's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 DECEMBER 2025

OPERATING ACTIVITIES**13 GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Provider	Unspent grant, subsidies and contributions liability				Adopted Budget Revenue	Grants, subsidies and contributions revenue				
	1 July 2025	Liability	Increase in Liability	Decrease in Liability (As revenue)		YTD Budget	Annual Budget	Budget Variations	Expected	YTD Revenue Actual
Grants and subsidies										
General purpose funding										
Federal Assistance Grant Scheme	0	0	0	0	3,627,866	590,000	3,627,866	0	3,627,866	879,015
State Emergency Service - LGGS Grant	0	0	0	0	40,000	27,000	40,000	0	40,000	32,401
Health										
Aboriginal Environmental Health	0	0	0	0	285,000	142,500	285,000	0	285,000	166,627
Education and welfare										
Other Welfare - Job Support Hub	42,061	258,800	(393,348)	(92,486)	620,000	306,000	620,000	0	620,000	757,283
Other Welfare - Community Led Support Fund	3,910,336		(387,464)	3,522,872	3,964,398	1,879,280	3,964,398	0	3,964,398	1,413,464
Other Welfare - Income	0	0	0	0	0	0	0	0	0	1,000
Alcohol and Other Drug (AOD)	3,673,500	362,500	0	4,036,000	362,500	181,250	362,500	0	362,500	0
Boulder Camp	0	0	0	0	284,000	0	284,000	0	284,000	0
Recreation and culture										
Healthy Communities Grant DLGSC	0	0	0	0	44,000	0	44,000	0	44,000	0
Children's Book Week Govt Grant	0	0	0	0	15,000	7,500	15,000	0	15,000	0
Multicultural Festival Grant	0	20,000	0	20,000	10,000	0	10,000	0	10,000	15,000
Sunset Concert Series	0	60,000	0	60,000	24,000	0	24,000	0	24,000	8,000
Communities - Every Club	58,631	0	0	58,631	0	0	0	0	0	0
GAC - In the House	0	0	0	0	100,000	0	100,000	0	100,000	0
GAC - Extended Programming	49,585	0	0	49,585	0	0	0	0	0	0
Kidsfest Sponsorship Grants	0	0	0	0	0	0	0	0	0	50,000
Christmas Street Party	0	40,000	(40,000)	0	40,000	40,000	40,000	0	40,000	40,000
KALEidoscope Sponsorship	0	0	0	0	50,000	50,000	50,000	0	50,000	41,000
Transport										
Regional Road Group Direct Grant	0	0	0	0	670,000	614,167	670,000	0	670,000	575,957
Street Lighting Subsidy	0	0	0	0	50,000	20,833	50,000	0	50,000	0
Economic services										
Regional Childcare Workers Grant	25,000	0	(25,000)	0	100,000	75,000	100,000	0	100,000	25,000
DAMA	0	0	0	0	0	0	0	0	0	535
Other property and services										
Trainee Government Subsidies	0	0	0	0	15,000	7,500	15,000	0	15,000	0
Contributions										
General purpose funding										
Men's Shed Donations Received	0	0	0	0	300	150	300	0	300	0
Seniors Christmas Lunch	0	0	0	0	1,000	1,000	1,000	0	1,000	0
GEDC - Growing Together Funding	0	0	0	0	10,000	0	10,000	0	0	0
Bus Shelter Maintenance Contribution	0	0	0	0	8,500	4,250	8,500	0	0	0
Recreation and culture										
Art Prize Sponsorship	0	15,000	(15,000)	0	25,000	12,500	25,000	0	25,000	15,000
Christmas Street Party Sponsorship	0	0	0	0	40,000	40,000	40,000	0	40,000	40,000
Heritage Donations	0	0	0	0	4,500	2,250	4,500	0	4,500	3,120
Multicultural Festival Grants	0	0	0	0	20,000	0	20,000	0	20,000	0
Sunset Concert Series	0	0	0	0	60,000	0	60,000	0	60,000	0
KALEidoscope Sponsorship	0	0	0	0	50,000	50,000	50,000	0	50,000	0
Transport										
Vivien Street Resurfacing Contribution	0	15,000	0	0	25,000	12,500	25,000	0	0	0
TOTALS	7,759,114	756,300	(860,811)	7,654,603	10,546,064	4,063,680	10,546,064	0	10,502,564	4,063,402

**CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 DECEMBER 2025**

INVESTING ACTIVITIES

14 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grant/contribution liabilities				Capital grants, subsidies and contributions		
	Liability 1 July 2025	Increase in Liability	Decrease in Liability (As revenue)	Liability 31 Dec 2025	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
Capital grants and subsidies							
Education and welfare							
State Government Funding - Youth Hub	32,708	432	0	33,139	500,000	500,000	0
Connected Cultural Experiences	0	0	0	0	0	0	104,000
Lotterywest - Youth Hub	0	0	0	0	890,206	780,000	777,538
Community amenities							0
Sewerage - Grants Received	0	0	0	0	1,700,000	800,000	800,000
Transport							0
Govt Grant - Blackspot (Federal)	0	0	0	0	100,000	100,000	0
Govt Grant - Roads To Recovery	0	1,754,568	0	1,754,568	2,200,000	0	0
Govt Grant - Blackspot (State)	198,029	61,924	0	259,953	1,380,207	70,000	68,160
State Special Grant - Trans Access Rd	0	0	0	0	300,000	300,000	3,365
Regional Roads Group Projects (Rrg)	0	2,082,508	(691,067)	1,391,441	1,702,495	418,000	1,023,057
Energy Project - Street lights	0	0	0	0	1,200,000	0	0
Bike Plan Development Grant	0	246,270	0	246,270	0	0	0
Govt Grant - Special Federal - Fag's Aboriginal Roads	0	0	0	0	350,000	195,833	166,667
Const Roads Bridges Depots - State Special Grant	0	0	0	0	521,157	0	0
Const Roads Bridges Depots - MRWA Grant - Cutline	2,579,394	300,000	(48,590)	2,830,804	2,798,459	0	0
Const Roads Bridges Depots - Grants Received	0	0	0	0	486,561	166,734	0
Const Roads Bridges Depots - DRFAWA Grant	0	0	0	0	4,443,046	0	0
Recreation and culture							0
GAC Community Pavilion	3,000,000	1,573,276	(2,009,335)	2,563,941	4,000,000	4,000,000	2,009,335
Speedway Grant	842,400		(4,500)	837,900	695,000	0	0
Speedway Grant Interest	16,097	18,219	0	34,316	1,907,200	1,907,200	4,500
Oasis Outdoor Pool Federal Funding	794,000	0	(338,263)	455,737	100,000	100,000	338,263
Oval Lighting	0	1,481,965	0	1,481,965	0	0	0
Mountain Biking Trail Grant	0	100,000	0	100,000	0	0	0
Capital contributions							
Grants Account interest	0	158,401	0	158,401	0	0	0
	0	158,401	0	158,401	0	0	0
TOTALS	7,462,627	7,777,563	(3,091,755)	12,148,435	25,274,331	9,337,767	5,294,884

**CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 DECEMBER 2025**

15 INVESTMENT IN ASSOCIATES

(a) Investment in associate

The table below reflects the financial results of the City's investment in associates as reported by the associate.

Aggregate carrying amount of interests in associates accounted for using the equity method are reflected in the table below.

Carrying amount at 1 July
Carrying amount at 30 June

	Adopted Budget Revenue \$	YTD Budget \$	YTD Revenue Actual \$
	0	0	6,772
	0	0	6,772

KEY INFORMATION

Investments in associates

An associate is an entity over which the City has the power to participate in the financial and operating policy decisions of the investee but not control or joint control of those policies.

Investments in associates are accounted for using the equity method. The equity method of accounting, is whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the City's share of net assets of the associate. In addition, the City's share of the profit or loss of the associate is included in the City's profit or loss.

**CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 DECEMBER 2025**

16 TRUST FUND

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance 1 July 2025	Amount Received	Amount Paid	Closing Balance 31 December 2025
	\$	\$	\$	\$
Public Open Space	473,923	72,000	0	545,923
General	79,903	0	0	79,903
Property Tenancy	70,054	16,414	(6,231)	80,237
Sale of Land	193,862	0	0	193,862
Election Nominations	180	1,300	0	1,480
	817,922	89,714	(6,231)	901,405

**CITY OF KALGOORLIE BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 DECEMBER 2025**

17 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			\$	\$	\$	\$
Budget adoption						110,641
OCM approved 18.08.2025 - replacement of non-compliant and failing Fire Booster Pump System	15.5.4	Capital expenses	170,000		(170,000)	280,641 110,641
Airport - Plant and Equipment purchase						
Transfer out of reserves						
OCM 18.08.25 - Council resolution Oasis Outdoor Pool Design	17.3.1	Capital expenses	500,000		(500,000)	610,641 110,641
Oasis Outdoor Pool						
Admin General - Building (Renewal/Replacement)						
CEO approved 20.08.2025 - Transfer to other gov sponsorships		Operating expenses	9,000		(9,000)	119,641 110,641
Other Governance - Discover the Round						
Other Governance - Sponsorships						
Town Planning & Regional Development - Local Heritage Fund - Grants to Owners - Transfer between Nature and type			42,000		(42,000)	110,641
CEO approved 02.09.2025 - Additional support of Cloud Ten for live board at Airport		Operating expenses				90,641 110,641
Airport - Runway Maintenance			20,000		(20,000)	
Airport - Subscriptions and Licences						
SCM 30.09.2025 - Capex increase due to additional funding received from Main Roads and Disaster Recovery Funding Arrangements WA	9.6.1	Capital expenses				(798,459) (21,157) (4,443,046)
Kitchener Cutline Road (MRWA)						(687,818) (708,975) (5,152,021)
Kitchener Cutline Road (Special Roads)						
Kitchener Cutline Road (DRAFWA)						
Const Roads Bridges Depots - DRAFWA Grant - Kitchener Cutline Road		Capital revenue	4,443,046			(708,975)
Const Roads Bridges Depots - State Special Grant			21,157			(687,818)
Const Roads Bridges Depots - MRWA Grant - Cutline			798,459			110,641
CEO approved 11.09.2025 - Replacement of damaged pipework carrying HVAC wastewater		Capital expenses	45,000		(45,000)	155,641 110,641 110,641
Oasis - Buildings Purchase/Improvements						
Oasis - Changerooms						
CEO approved 10.10.2025 - Increase budget for legal and professional advice fees		Operating expenses				78,141
Town Planning - Professional Service Fees			32,500			110,641
Town Planning - Land Release Matters						
CEO approved 20.10.2025 - Replacement and repairs for air conditioning units and fencing for staff housing		Capital expenses				110,641 10,641 110,641
Staff Housing - Building Purchase/Improvements			100,000		(100,000)	
Admin General - Buildings						
CEO approved 24.11.2025 - Additional funding for the Community Financial Support Policy						0
Other Governance - Sponsorships		Operating revenue				95,641
Other Welfare - Youth Partnership Expenses		Operating expenses	15,000		(15,000)	110,641
OCM 15.12.25 - WWTP new lagoons	15.6.2	Capital expenses	2,000,000		(2,000,000)	0 2,110,641 110,641
Sewerage - SBWWTP IDEA Plant						
Sewerage - WWTP Construction						
						8,196,162 (8,196,162) 110,641

CITY OF KALGOORLIE-BOULDER
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 December 2025

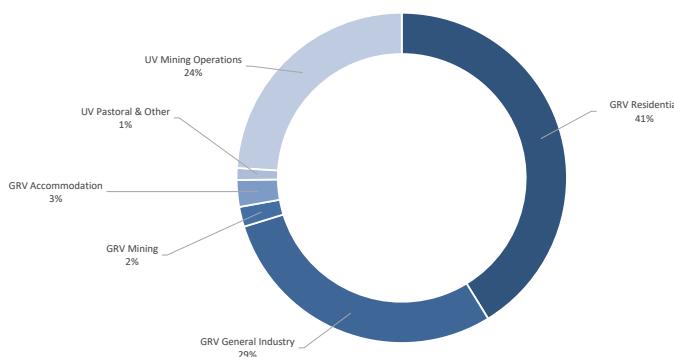
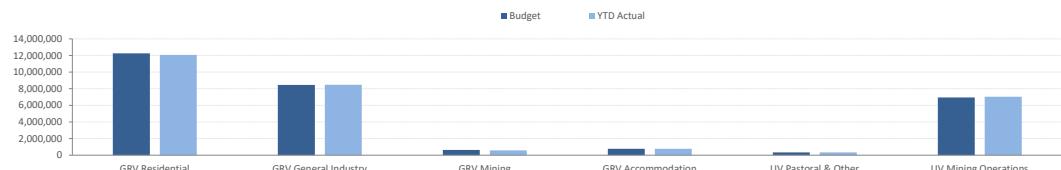
OPERATING ACTIVITIES**18 RATE REVENUE**

RATE TYPE	Rate in \$ (cents)	Number of Properties	Rateable Value	Budget			Total Revenue	YTD Actual		
				Rate Revenue	Interim Rate Revenue	Back Rate Revenue		Rate Revenue	Reassessed Rate Revenue	Total Revenue
Rate in the dollar										
Gross rental value										
GRV Residential	0.053716	7,128	224,792,939	12,074,978	148,000	30,000	12,252,978	12,074,978	(5,599)	12,069,379
GRV General Industry	0.080987	1,189	104,370,976	8,452,692	1,000	1,000	8,454,692	8,452,692	27,303	8,479,995
GRV Mining	0.107432	7	5,930,000	637,072	0	0	637,072	637,072	(65,227)	571,845
GRV Accommodation	0.096069	21	7,978,160	766,454	1,000	1,000	768,454	766,454	0	766,454
Unimproved value										
UV Pastoral & Other	0.096895	45	3,510,957	340,194	0	0	340,194	340,194	0	340,194
UV Mining Operations	0.193584	1,614	36,338,975	7,034,644	(100,000)	18,000	6,952,644	7,034,644	0	7,034,644
Sub-Total				10,004	382,922,007	29,306,034	50,000	50,000	29,406,034	29,306,034
Minimum Payment										
Gross rental value										
GRV Residential	1,169	4,900	82,876,320	5,728,100	0	0	5,728,100	5,728,100	0	5,728,100
GRV General Industry	1,169	344	2,102,829	402,136	0	0	402,136	402,136	0	402,136
GRV Mining	1,286	6	600	7,716	0	0	7,716	7,716	0	7,716
GRV Accommodation	1,286	1	4,900	1,286	0	0	1,286	1,286	0	1,286
Unimproved value										
UV Pastoral & Other	364	6	5,149	2,184	0	0	2,184	2,184	0	2,184
UV Mining Operations	455	822	945,894	374,010	0	0	374,010	374,010	0	374,010
Sub-total				6,079	85,935,692	6,515,432	0	0	6,515,432	6,515,432
Total				16,083	468,857,699	35,821,466	50,000	50,000	35,921,466	35,821,466

KEY INFORMATION

The City did not raise specified area rates for the year ended 30th June 2024.

Prepaid rates are, until the taxable event for the rates has occurred, refundable at the request of the ratepayer. Rates received in advance give rise to a financial liability. On 1 July 2020 the prepaid rates were recognised as a financial asset and a related amount was recognised as a financial liability and no income was recognised. When the taxable event occurs the financial liability is extinguished and income recognised for the prepaid rates that have not been refunded.





City of Kalgoorlie Boulder

Endowment Block

Commercial Business Report – October 2025 to December 2025

Endowment Block – At a Glance

Total shops: 33

- Leased shops: 27
- Vacant shops: 4
- Vacant Under renovations: 2
- Current Quarter Retail vacancy rate Endowment Block (Kalgoorlie) 12%
- Previous Quarter Retail vacancy rate Endowment Block (Kalgoorlie): 15.2%
- Current Quarter Retail vacancy rate (Perth): 17.1%
- Previous Quarter Retail vacancy rate (Perth): 17.2%

At the end of the current quarter, the Endowment Block comprises a total of 33 shops, of which 27 are leased, resulting in 4 vacant shops and 2 shops under renovation. This equates to a current retail vacancy rate of 12%, representing a notable improvement from the previous quarter's vacancy rate of 15.2%. This reduction indicates positive leasing momentum and strengthening demand within the precinct.

When compared to the broader Perth retail market, which recorded a current quarter vacancy rate of 17.1% (marginally improved from 17.2% in the previous quarter), the Endowment Block continues to perform significantly better. This relative outperformance highlights the resilience of the local market and the effectiveness of recent leasing and asset management strategies.

Of the current vacancies, four shops are actively advertised, one tenancy is pending rent valuation, and one vacancy is located within the Market Arcade. Additionally, one shop on Cassidy Street remains vacant, while one tenancy is under renovation and therefore not currently advertised. The presence of a tenancy under renovation suggests further potential for occupancy improvement in upcoming quarters.

Overall, the decline in vacancy and the active management of available tenancies position the Endowment Block favourably for continued improvement in occupancy levels in the near term.

Organisational Overview

During the second quarter, the Leasing and Insurance team continued to manage all lease agreements within the Endowment Block, including the negotiation of lease terms, processing of renewals, and ongoing monitoring of compliance with lease conditions. The team remained a central point of contact for tenant enquiries and worked closely with internal departments to ensure a consistent and efficient tenant experience.

In addition, the leasing team worked closely with new start-ups and small businesses, providing guidance and support throughout the leasing process to encourage business establishment and growth within the precinct. Through proactive lease management and a focus on supporting emerging enterprises while maintaining strong occupancy levels, the team continues to contribute to the City's broader operational objectives and long-term asset management outcomes.

Current Tenancy Overview

During the second quarter, current vacancies included 36 Cassidy Street, 300 Hannan Street (Lower), 314 Hannan Street, and two tenancies within the Market Arcade at 1/272 and 3/272.



These vacancies are actively managed, with marketing and inspections progressing as appropriate.

At 300 Hannan Street, an internal wall has been installed to reduce the shop size by approximately half. The leasing team implemented this modification to improve marketability, acknowledging the difficulty in leasing a larger space. The wall is fully removable and has been cleared under heritage requirements, providing flexibility for future tenants.

One tenancy at 1/272 Hannan Street is undergoing renovations, with floor replacement scheduled for completion in March 2026. This upgrade is expected to enhance the appeal and functionality of the space for future leasing.

Leasing activity during the quarter remained strong, with multiple enquiries and inspections from prospective tenants. At 36 Cassidy Street from a prospective restaurant operator, and 314 Hannan Street from a physiotherapy business. This demonstrates continued interest from a diverse range of small businesses and start-ups.

There were no vacate notices received during the quarter, ensuring stability across the tenancy. Several lease renewals were endorsed by Council, including 304 Hannan Street, 292 Hannan Street, and 254 Hannan Street, supporting ongoing tenant retention. New leases were also endorsed, including 2/272 Market Arcade and 7/272 Market Street.

Overall, the second quarter reflects strong leasing momentum, active tenant engagement, and continued progress in securing renewals and new leases, positioning the Endowment Block well for improved occupancy in coming months.

The current shop updates:

Category	Property/Address	Status/Notes
Current Vacancies	36 Cassidy Street	Vacant
	314 Hannan Street	Vacant
	3/272 Market Arcade	Vacant
	260 Hannan Street	Vacant
Renovations / Upgrades	1/272 Hannan Street	Floor replacement due for completion in March 2026.
	300 Hannan Street (Lower)	Installation of wall due for completion in Jan 26.
Prospective New Tenants	300 Hannan (Upper)	Viewing with potential tenant requesting a recording studio.
	3/272 Market Arcade	Viewing with a photographer wanting a short term lease for a studio.
	300 Hannan (Upper)	Viewing with a Training company for a long term lease.
	36 Cassidy Street	Request to view for a Restaurant
	314 Hannan Street	Request to view for a Physiotherapist



Vacate Notices	Nil	
Lease Renewals	304 Hannan Street	Lease Renewal Endorsed by Council (OCT 25 OCM)
	292 Hannan Street	Lease Renewal Endorsed by Council (Dec 25 OCM)
	254 Hannan Street	Lease Renewal Endorsed by Council (Dec 25 OCM)
New Leases	2/272 Market Arcade	New Lease Endorsed by Council (Oct 25 OCM)
	7/272 Market Street	New Lease Endorsed by Council (Dec 25 OCM)

Operational Updates

1. Advertising Market Arcade

Following the return of the Market Arcade shops to active advertising, the City has successfully leased two tenancies, reflecting strong market interest and positive leasing momentum. As a result, one shop within the Market Arcade remains available for lease, while one additional tenancy is currently under renovation and is scheduled to return to the market in March 2026.

The reintroduction of the Market Arcade to advertising has generated immediate enquiry from prospective tenants. Recent market valuations have positioned the Arcade as a more viable and attractive option, particularly for local start-ups and small businesses. This renewed leasing activity supports the City's strategic objective of encouraging local enterprise and activating the CBD through improved occupancy and diverse tenancy mix.

2. Shop Renovations and Leasing Initiatives

Renovation and improvement works are progressing across key tenancies to support improved leasing outcomes. At Shop 300 Hannan Street, recent works are progressing to install an internal wall, effectively reducing the size of the tenancy to create a more practical and leasable option. The wall has been designed to be fully removable, allowing flexibility for future expansion should a tenant wish to occupy a larger space. This initiative is expected to improve market appeal and assist in attracting a suitable local business.

Renovations are also underway at Shop 1/272 Market Arcade, where replacement of the shop floor is required. While all necessary heritage approvals and methodologies have been sought and approved, progress has experienced delays due to contractor availability issues and increases in pricing. Revised timelines are currently being reviewed, and the tenancy is expected to return to the market once works are completed, with the current anticipated timeframe being March 2026.

Overall, these renovation works form part of the City's broader strategy to improve the functionality and attractiveness of its commercial properties, supporting stronger leasing outcomes and increased participation by local businesses.

3. Electrical Upgrade Requirements

A comprehensive electrical upgrade across all shops within the Endowment Block has been identified as necessary to support ongoing leasing activity, future fit-outs, and compliance requirements. Preliminary estimates indicate that the total cost of the electrical upgrade,



including distribution infrastructure, is approximately \$1 million. This item will be included in the Capital Budget review for the 2026/27 financial year.

The transformer installed at the rear of the Endowment Block in July 2025 has successfully provided the required power capacity to support future infrastructure upgrades across the site. Building on this foundation, the next phase of works will involve the installation of distribution boards to service the Kalgoorlie Town Hall and the commercial shops.

The Project Management Office (PMO) has commenced the review process for the next phase of works and is leading the delivery of the project. Further updates will be provided as costings are refined and the Capital Budget review progresses.

4. Capital Works 25/26

Preparations are underway for upcoming capital works at the Endowment Block, with a tender request issued for the painting of the Hannan Street building frontage. This project is funded within the 2025/26 Capital Budget and forms part of the City's ongoing program to maintain and enhance the presentation of key heritage assets within the CBD.

Tenders are scheduled to close in January 2026, with works anticipated to commence in March 2026, subject to tender evaluation and contract award. All required heritage approvals have been sought and granted, allowing the project to proceed as planned.

This capital work is expected to improve the visual amenity of the Hannan Street Endowment Block, support tenant attraction and retention, and contribute positively to the streetscape and overall activation of the precinct.



Financial Update



Operating revenue year to date totalled \$407k, which is \$31k higher than the budgeted amount of \$376k and also higher than revenue recorded for the same period last year. This improved revenue outcome is primarily attributable to reduced shop vacancy levels and the continuation of existing lease agreements, reflecting stable tenant retention and improved utilisation of the Endowment Block.

Total operating expenses for the period were \$919k, exceeding the budgeted amount of \$832k by \$85k. The main contributors to this variance were salaries and wages, which were \$84k over budget, and maintenance costs, which exceeded budget by \$36k. These variances are largely attributable to the timing of labour overhead allocations and increased shop maintenance activity associated with higher occupancy levels. The increase in costs was partially offset by lower than budgeted expenditure in operations (\$26k) and utilities (\$13k). The Endowment Block recorded a net operating loss of (\$511k) for the period ended 31 December 2025. The actual difference between total expenditure and income represents an unfavourable variance of \$54k when compared to budget.

The higher occupancy rate has also resulted in increased expenditure in areas such as market valuations, professional services (legal), and shop maintenance. Employment costs have increased due to an internal requirement to allocate maintenance employment wages to the leasing budget rather than the depot. This allocation issue has been identified and is expected to be resolved by the next quarter.

Overall, while revenue performance has exceeded budget expectations, higher operating costs have resulted in a net loss for the period. Continued monitoring of expenditure trends and the correction of cost allocation issues are expected to support improved financial performance in future periods.

**Endowment Block****Profit and Loss Statement**

October - December 2025

Category	FULL YEAR BUDGET 2025/26	YTD ACTUAL 2024/25	YTD BUDGET 2025/26	YTD ACTUAL 2025/26	BUDGET VS ACTUAL 2025/26
	2025/26	2024/25	2025/26	2025/26	2025/26
Operating Revenue					
Property Lease Income	752,000	366,118	376,000	407,446	31,446
Profit on Sale of Assets	11,750	0	0	0	0
Operating Revenue Total	763,750	366,118	376,000	407,446	31,446
Operating Expenditure					
Operations - Salaries and Wages	721,577	799	360,789	436,911	76,122
Operations - Expenditure	356,408	127,395	231,408	205,454	(25,954)
Maintenance - Salaries and Wages	9,000	4,231	8,500	16,158	7,658
Maintenance - Expenditure	134,087	67,254	83,546	119,602	36,056
Insurance	24,650	11,949	12,325	12,639	314
Depreciation	167,071	81,414	83,535	87,879	4,343
Utilities	105,500	43,184	52,750	40,154	(12,596)
Operating Expenditure Total	1,518,293	336,226	832,853	918,797	85,944
NET PROFIT / (LOSS)	-754,543	29,892	(456,853)	(511,350)	(54,497)
Add back :					
Depreciation	167,071	81,414	83,535	87,879	4,343
NET PROFIT / (LOSS) (Excl Depreciation and Corporate O/H)	-587,472	111,306	(373,318)	(423,472)	(50,154)

Nature & Type Breakdown

October - December 2025

Description	FULL YEAR BUDGET 2025/26	YTD ACTUAL 2024/25	YTD BUDGET 2025/26	YTD ACTUAL 2025/26	BUDGET VS ACTUAL 2025/26
	2025/26	2024/25	2025/26	2025/26	2025/26
Income					
Property Lease Income	752,000	366,118	376,000	407,446	31,446
Profit on Sale of Assets	11,750	0	0	0	0
Income Total	763,750	366,118	376,000	407,446	31,446
Expenditure					
Depreciation	167,071	81,414	83,535	87,879	4,343
Employee Costs	730,577	5,030	369,289	319,463	(49,826)
Insurance Expenses	24,650	11,949	12,325	12,639	314
Materials & Contracts	362,000	82,602	190,000	174,481	(15,519)
Other Expense	128,495	112,047	124,954	284,182	159,228
Utilities	105,500	43,184	52,750	40,154	(12,596)
Expenditure Total	1,518,293	336,226	832,853	918,797	85,944
NET PROFIT / (LOSS)	(754,543)	29,892	(456,853)	(511,350)	(54,497)

**Endowment Block****Capital Expenditure Breakdown**

October - December 2025

Description	FULL YEAR BUDGET	YTD BUDGET	YTD ACTUAL	% of YTD BUDGET
	2025/26	2025/26	2025/26	2025/26
Endowment Block - Investment Property Purchase/Improvements	500,000	100,000	0	■■■■■
Endowment Block - Power Upgrade (Renewal/Replacement)	1,000,000	1,000,000	54,691	■■■■■
Total Capital Expenditure	1,500,000	1,100,000	54,691	



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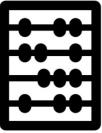


City of Kalgoorlie Boulder

Waste Services

Commercial Business Report – October to December 2025

Waste Services – At a Glance

	Number of collection points	14354
	Refuse bins collected	157,913
	Recycle bins collected	56,623
	Tonnes Refuse (tons)	2423t
	Tonnes Recycle (tons)	568t
	Bulk verge collection in tonnes	89.4t
	Waste to landfill	23,269t

* Period October - December 2025

Organisational Overview

The City implements services in compliance with regulations set forth by various agencies, including the Waste Authority and the Department of Water and Environment Regulation (DWER). Approval terms are designed to ensure the goals of these regulatory bodies are achieved.

The Waste Authority is responsible for developing the State's Waste Strategy and offering guidance on waste service delivery. DWER oversees the licensing of waste facilities in Western Australia and works to prevent negative impacts on the environment from waste.

Both agencies require regular reporting to emphasise the importance of waste services to the community and the necessity of effective control measures to safeguard public and environmental well-being.

Although the Yarri Road Waste Management Facility operates under strict DWER license conditions, efficient operational management enables the City to optimise airspace utilisation. Future landfill projects are likely to face more stringent conditions and higher development costs for the City.

The facility operates under Licence: L5979/1993/11, issued by the Department of Water and Environmental Regulation (DWER) for the following categories:

57 - Used tyre storage (general)
 62 - Solid waste depot, and;
 64 - Class II or III putrescible landfill site
 Date issued 2016-04-07
 Date commenced 2016-04-14
 Date of expiry 2036-04-13

A licence renewal initiative from DWER is to be expected prior to the date of expiry. These renewals are common occurrences where licences are due to expire.



Operations Overview

This quarter, the Waste Services team has been focussed on training and development, as well as future planning.

Community Engagement

Waste Education Workshops

The Waste Team successfully delivered two Sustainable Living Workshops in partnership with the Forever Project, facilitated by renowned environmental educator Chris Ferreira. The workshops formed part of the Waterwise WA: Creating beautiful, climate-resilient and nourishing gardens in Kalgoorlie-Boulder initiative and were designed to equip community members with practical knowledge to improve garden resilience in a changing climate. A total of 58 participants attended across both sessions.

Each session comprised a comprehensive 95-slide presentation, covering key principles of sustainable living and climate-resilient gardening, including water-wise design, soil health, plant selection, and strategies for adapting gardens to local environmental conditions. This was followed by a practical, hands-on component, where participants explored outdoor spaces and applied the concepts discussed during the presentation, reinforcing learning through real-world examples.

Participant feedback was overwhelmingly positive, with attendees expressing strong appreciation for the depth of information provided, the practical nature of the sessions, and Chris Ferreira's engaging and accessible delivery style. Many participants indicated they felt more confident applying sustainable gardening practices at home as a result of the workshops.



Highlights from the community workshops showcasing hands-on activities, learning, and community engagement



Daily Operations

Waste Administration

The operating costs associated with Waste Administration encompass expenses related to employee salaries for City of Kalgoorlie Boulder Waste Services staff, vehicle expenses, fees for professional consulting services, and other miscellaneous costs associated with Waste Services.

Kerbside Bin Collections

The City offers its residents a regular weekly collection service for household waste, commonly known as rubbish, as well as a biweekly collection service for household recycling. These collection services are carried out using 240-litre mobile wheelie bins.

The kerbside bin collection service is currently being operated by a contracted company, Cleanaway Waste Management Pty Ltd, under a multi-year agreement. The annual expenditure for delivering this weekly service to around 14,354 collection points is approximately \$2,364,543.

	Monthly Average	Oct-25	Nov-25	Dec-25
Refuse bins collected	52,638	55,349	48,905	53,659
Recycle bins collected	18,874	19,874	17,401	19,348
Tonnes Refuse (tons)	808	858	734	831
Tonnes Recycle (tons)	189	199	177	192
Average bin weight Refuse (kg)	15	16	15	15
Average bin weight Recycle (kg)	10	9.99	10.18	9.91

Bulk Verge Collections

The City offers a convenient bulk bin collection service to every household on request, once a year. This service has replaced the previous practice of collecting rubbish from the verge, ensuring that household waste is safely and neatly contained in the bulk bin. There is a nominal administrative fee for residents to access this service, except for concession and pension card holders, who receive the bulk bin free of charge. The annual expenditure on maintaining this service amounts to approximately \$153,976.

Month	Tonnes	No. of bins collected	Average weight per bin (kg)
October	31.90	164	194.51
November	27.90	136	205.14
December	29.6	153	193.46



Illegal Dumping

This quarter, the City received 30 reports of littering and 15 reports relating to the unauthorised disposal of waste. Following detailed investigations by our Ranger team, 10 infringements were issued for illegal dumping offences.

Locations identified as dumping hotspots during this period include:

- Western Road
- St Albans Road
- Yarri Road

The items that are commonly disposed of include general household waste, whitegoods, tyres, green waste, and construction waste. It is worth noting that these categories continue to be exempt from charges for residential customers at the landfill.

Yarri Road Landfill & Recycling Facility

The Yarri Road Refuse Facility is a Class II Putrescible landfill, accepting up to 150,000 tonnes of waste per annum, including mixed municipal solid, commercial, industrial and construction waste. The site was opened in May 1993 and operation of the facility was handed to Grosvenor Lodge AFC via contract on 1 July 1999.

The site is located 7 kilometres north-east of the City centre, with the closest neighbours being the Goldfields Aeromodellers Club Inc. approximately 200 metres south-west, and some rural properties at 900 metres south-east. The closest residential premises are located at Ninga Mia, being approximately 2.5 kilometres to the south-west. The site occupies approximately 64 hectares. The landfill is clay lined and the water table depth varies between 20 and 26 metres below ground level.

The following activities are carried out at the landfill:

- Receipt and disposal of household and commercial waste;
- Receipt and disposal of Special Waste Types 1 & 2;
- Receipt and disposal of Inert Waste Type 1 & 2;
- Receipt of unprocessed green waste and mulching of green waste;
- Stockpiling of scrap metal car bodies, tyres, daily cover material and white goods.

The expenditure components of this work area consist mainly of Contract & Consultants services, licences & permits, environmental monitoring and site maintenance.



Waste received at the Yari Road Waste Management Facility:

01 OCT 2025 – 31 DEC 2025	Transactions	Tonnes
RESIDENTIAL CUSTOMERS	13,001	4173
COMMERCIAL WASTE	3568	6013
STEEL	39	21.06
TYRES	40	159
CONTAMINATED SOIL	91	764.12
TOTAL	22,348	23,269

Whitegoods Received	No. of Items
Commercial Fridges, Freezers & Air conditioners	58
Commercial Washers, Dryers etc	35
Domestic Fridges, Freezers & Air conditioners	177
Domestic Washers, Dryers etc	122

Yarri Road Transfer Station 2025/26

As part of the Yarri Road Master Plan, one of the capital investment projects is to construct a transfer station at the Yarri Road Landfill & Recycling Facility. This transfer station may allow residents to drop off the following items:

- General waste;
- Green waste;
- Recyclables;
- Tyres (small quantities);
- Household hazardous waste;
- Asbestos (only if packaged and wrapped to the prescribed standard);
- Whitegoods (e.g., fridges, freezers and washing machines);
- Scrap metal including small amounts of wire, rinsed steel and aluminium cans;
- Car batteries;
- Cardboard/packing boxes;
- Glass bottles;
- Small household appliances;
- Computers and televisions; and
- Polystyrene.

The transfer station will be focussed on Utes, cars, and trailers. Trucks and commercial operators are to be diverted directly onto landfill for disposal. Commercial quantities of recyclables are to be diverted directly to the commercial recycling companies.



It is proposed to construct the transfer station, waste education centre and new weighbridge/s in the area between the current landfill fence and Yarri Road Reserve boundary as indicated in Figure 1.



Figure 1 – Proposed new transfer station location.

Landfill Capping and Rehabilitation

Forward planning and a series of calculations has indicated that filling over the top of the current landfill footprint would yield 10,211,632 m³ of saleable airspace. Figure 2 below indicates the footprint of the final profile with a 1:5 slope.



Figure 2 – Landfill footprint

At an average density of 0.85 tonne/m³ the landfill has a remaining capacity of approximately 8,679,887 tonne and at a fill rate of the current 100,000 tonne per year the landfill has a



remaining lifespan of approximately 86.8 years. At an estimated cost of \$100/m² the total cost for capping and rehabilitating the final profile of the landfill it is calculated at \$49,000,000.

The following diagram is typical detail of a landfill cap.

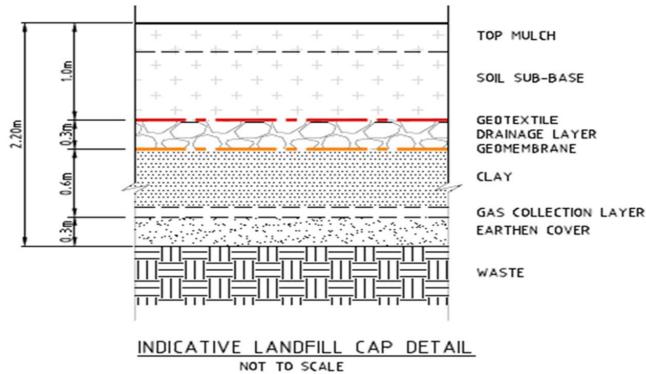


Figure 3 – Indicative detail of a landfill cap

For the City to accumulate sufficient funds to cap and rehabilitate the landfill at various stages of filling an amount of \$5.65 / tonne of waste entering the landfill should be transferred into a dedicated **“Landfill Rehabilitation Reserve”** or \$565,000 per annum, calculated on the 100,000 tonnes deposited into landfill annually.

By postponing the provision for landfill capping and rehabilitation, the City will increase the intergenerational financial burden on future generations as the legal requirement to properly close a landfill when it reaches final profile will remain.

The Cost of Airspace

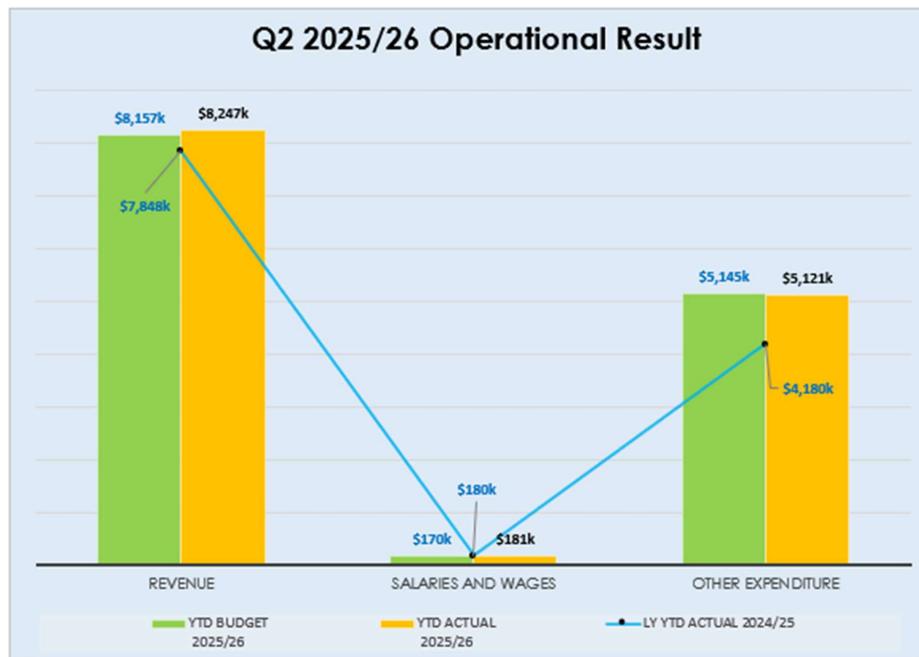
For each tonne of waste that is buried at the landfill there is an associated cost to:

- Provide the opportunity to deposit waste at the landfill; and
- Provide a final cap over the top of the waste and rehabilitate the landfill once it is full.

Currently the operational cost at the landfill has been calculated (FY23) at \$30.45 per tonne of waste received at the landfill and \$5.65 for the final capping component. Therefore, each tonne of buried waste at the Yarri Road landfill attracts a cost of \$36.10 for processing and future capping.



Financial Update



Financial Commentary

For the period ended 31 December 2025 Waste Services income was \$8.25m, this was \$89k more than the budgeted amount of \$8.16m. This is mainly attributable to higher refuse collection \$106k billed with rates notices.

Total expenses were \$5.30m, this was (\$13k) less than the budgeted amount of \$5.31m. The main contributors to this were operations expenditure (\$43k). This is offset by higher than budgeted depreciation on assets \$20k and operations wages and salaries \$11k.

Overall operating profit for the year to date was \$2.94m. This was \$543k less than the same point last year. Revenue increased by \$399k however operating expenses also increased by \$918k to the same point.



Waste Services
Profit and Loss Statement

October - December 2025

Category	FULL YEAR BUDGET	YTD ACTUAL	YTD BUDGET	YTD ACTUAL	BUDGET VS ACTUAL
	2025/26	2024/25	2025/26	2025/26	2025/26
Operating Revenue					
Bins - Revenue	34,900	16,972	17,450	19,016	1,566
Waste Facility - Revenue	2,700,000	1,304,923	1,435,000	1,429,925	(5,075)
Other - Revenue	100,000	25,457	41,665	28,356	(13,309)
Refuse Collection - Revenue	6,681,500	6,500,384	6,663,250	6,769,554	106,304
Operating Revenue Total	9,516,400	7,847,736	8,157,365	8,246,851	89,486
Operating Expenditure					
Corporate Overheads - Admin	132,686	60,822	66,341	67,301	(961)
Operations - Salaries and Wages	340,063	179,611	170,031	180,934	(10,903)
Operations - Expenditure	7,890,738	2,618,165	3,579,351	3,536,707	42,644
Maintenance - Expenditure	23,000	5,839	11,500	9,912	1,588
Depreciation	2,971,716	1,494,095	1,485,858	1,506,219	(20,361)
Utilities	3,000	1,279	1,500	922	578
Operating Expenditure Total	11,361,203	4,359,811	5,314,581	5,301,995	12,586
NET PROFIT / (LOSS)	(1,844,803)	3,487,925	2,842,784	2,944,856	102,072
Add back :					
Depreciation	2,971,716	1,494,095	1,485,858	1,506,219	(20,361)
Corporate Overhead	132,686	60,822	66,341	67,301	(961)
NET PROFIT / (LOSS)	1,259,600	5,042,842	4,394,983	4,518,377	123,394



Waste Services

Nature & Type Breakdown

October - December 2025		FULL YEAR BUDGET 2025/26	YTD ACTUAL 2024/25	YTD BUDGET 2025/26	YTD ACTUAL 2025/26	BUDGET VS ACTUAL 2025/26
Description						
Income						
Fees And Charges	9,416,400	7,822,279	8,115,700	8,218,495	102,795	
Other Income	100,000	25,457	41,665	28,356	(13,309)	
	9,516,400	7,847,736	8,157,365	8,246,851	89,486	
Expenditure						
Depreciation	2,971,716	1,494,095	1,485,858	1,506,219	(20,361)	
Employee Costs	340,063	179,611	170,031	181,683	(11,652)	
Insurance Expenses	213	0	107	109	(3)	
Interest Expense	1,258,322	0	629,161	561,276	67,885	
Materials & Contracts	6,642,416	2,618,030	2,955,190	2,978,531	(23,341)	
Other Expense	145,473	66,796	72,734	73,255	(521)	
Utilities	3,000	1,279	1,500	922	578	
	11,361,203	4,359,811	5,314,581	5,301,995	12,586	
NET PROFIT / (LOSS)	(1,844,803)	3,487,925	2,842,784	2,944,856	102,072	



Waste Services

Capital Expenditure Breakdown

October - December 2025

Description	FULL YEAR BUDGET	YTD BUDGET	YTD ACTUAL	% of YTD BUDGET
	2025/26	2025/26	2025/26	2025/26
Infrastructure - Landfill - Yarri Road Transfer Station	100,000	0	0	■■■
Sanitation Others - Mobile Garbage Bin and Enclosure	80,000	60,000	56,431	■■■■■
Sanitation Others - Light Vehicle Purchase	100,000	0	0	■■■
Yarri Rd landfill - Fire service infrastructure	100,000	16,000	15,845	■■■■■
Infrastructure - Landfill - Yarri Road Litter Fence	40,832	20,000	0	■■■■■
Total Capital Expenditure	420,832	96,000	72,276	



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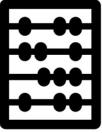


City of Kalgoorlie Boulder

Water Services

Commercial Business Report – October to December 2025

Water Services – At a Glance

	Number of sewer connections	13,384
	Length of sewer pipelines	220 km
	Number of sewer access chambers	3,013
	Number of sewer blockages	11
	Inflow at wastewater treatment plant	632,683 Kℓ
	Recycled water used by consumers	436,812 Kℓ

* Period October - December 2025

Organisational Overview

The City is a registered water service provider that operates under the authority of Licence WL4 of the Economic Regulation Authority (ERA), Licence 8560/2011/2 from the Department of Water and Environmental Regulation (DWER) and one Memorandum of Understanding (MoU), Approval No B28/00000 from the Department of Health (DoH).

The terms of approval are designed to meet the objectives of these regulatory agencies. The ERA's focus is on ensuring the sustainability of wastewater services and safeguarding customer interests within a monopoly service framework.

The Department of Health oversees the effective management of wastewater and the safe reuse of treated water to prevent the spread of diseases in the community. The DWER license requires monitoring programs, including groundwater testing, to ensure that wastewater disposal does not harm the natural environment.

Both ongoing testing and reporting duties of these agencies underscore the critical role of wastewater services in the community and the importance of implementing robust control measures to protect public interests.

Operations Overview

This quarter, Water Services has been moving forward with Recycled Water User Supply Agreements as per directive from the Department of Health. Significant capital investment tenders have been addressed, including projects such as the upcoming replacement of the inlet works at the South Boulder Wastewater Treatment Plant (WWTP) and screening system.

Daily Operations

The City of Kalgoorlie-Boulder is responsible for managing and providing wastewater and recycled water services to the community. It is the largest operator of its kind in Western Australia, second only to the Water Corporation.

Water Services Administration

Within the Water Services Administration, operating costs cover employee salaries, vehicle expenses, fees for consultants, and other necessary expenses for the operation of water services.



Sewer network

The sewer network consists of 220 km of sewer pipes, 2 sewer pump stations, and 3013 sewer access chambers. The City maintains 13,384 service connections to residential, commercial, and institutional properties.

The table below refers to data on sewer blockages and overflows over the past five years.

Year	Blockages per 1000 connections	Industry Comparison
20/21	4.01	5.7
21/22	2.27	5.4
22/23	2.03	2.8
23/24	2.17	3.4
24/25	3.66	Not available
25/26	3.66	6.0

*Industry Comparison not issued at the time of this report

Wastewater Treatment Plant (WWTP)

The South Boulder Wastewater Treatment Plant is located approximately 6 km south of Kalgoorlie, services Kalgoorlie-Boulder and operates under Department of Water and Environmental Regulation (DWER) Licence L8560/2011/2.

The WWTP is comprised of two distinct treatment plants - the "Lagoon System" with a capacity of 6.5ML/d ADWF (average dry weather flow) and the "IDEA Plant" with a capacity of 8 ML/d ADWF (1ML= 1,000,000ℓ). Both plants operate using gravity, with the IDEA plant incorporating a mechanical aeration component to increase oxygen levels in the effluent, resulting in reduced processing time compared to the lagoon system.

The WWTP was originally constructed in 1989 with five lagoons with 4.35 ML/day capacity: three primary lagoons, a secondary and a tertiary lagoon.

The WWTP has since undergone expansions and upgrades. The IDEA plant was added in 2002 by Water Corporation in one of the primary lagoons, initially with two sludge drying lagoons (No 1 & 2) and later expanded to include additional drying lagoons 3 & 4.

Inlet pipework at the WWTP includes a splitter chamber which allows for flow diversions between the IDEA plant and the lagoon treatment trains, or a combination of both.

Upgrades in 2020-2021 have increased the capacity of the Lagoon System, with lagoon 1 now divided into parallel primary ponds 1A and 1B, a secondary lagoon, and a fully baffled tertiary lagoon, operating at a capacity of 6.5 ML/day.



The table below indicates the volume of wastewater received at the WWTP for the prior 12 months.

	WWTP Inflow KL	Daily Average KL/day	Min KL/day	Max KL/day
Jan 2025	196,797	6,348	5,453	6,898
Feb 2025	194,341	6,941	6,534	7,958
Mar 2025	220,651	7,118	6,573	9,017
Apr 2025	201,952	6,732	6,093	8,365
May 2025	206,144	6,650	6,453	6,988
Jun 2025	199,402	6,647	6,356	7,853
Jul 2025	200,476	6,467	6,097	6,910
Aug 2025	204,447	6,595	4,906 *	8,148
Sep 2025	197,487	6,583	6,039	6,848
Oct 2025	222,137	7,166	6,391	15,077 ***
Nov 2025	204,839	6,828	6,142	7,985
Dec 2025	205,707	6,636	5,761	7,374

* The lowest daily inflow was on 21 August 2025, as there were fewer people in town. This pattern is consistent during long weekends, with the Christmas/New Year period traditionally experiencing the lowest flow of the year.

** This daily minimum flow was a result of losing communication with the old partial flume measuring device before the change over to the new MagFlow meter on 29 August 2025.

*** The daily maximum flow was the result of heavy rain as additional flow enters the sewer system due to stormwater ingress.

The IDEA plant was temporarily shut down in April 2023 for a thorough condition assessment to identify necessary repairs and upgrades to minimise water loss from leaks and seepage. Previous investigations revealed a water loss of around 17% of the plant's throughput. Following the removal of sludge residue, significant deterioration was found in the liner of the pond below the water surface line, which had not been visible before. Additional geotechnical investigations have been carried out to aid in evaluating the condition of the embankments.

Licence L8560

The City has been diligently working on a licence amendment application that was submitted to the Department of Water and Environmental Regulation (DWER) on 24 January 2025 to address discrepancies on the existing license. An internal investigation has revealed inaccuracies on the license document that do not align with the operational procedures of the plant. Water Servicers are currently working with DWER to address the inaccuracies of the license.

Recycled Water

The City is committed to utilising recycled water for the benefit of the community and local industries. By maximising the use of this valuable resource in our region, our goal is to decrease dependence on expensive drinking water and promote economic growth.

In order to achieve this goal, the City retrieves treated wastewater from our treatment plant and distributes it through four pump stations. Water Services has established a network of approximately 50 km of pipes for the distribution of recycled water. Additionally, CKB stores recycled water in 35 reservoirs/tanks located throughout the City.



This recycled water is used for irrigating parks and gardens covering about 65 hectares, excluding school playing fields, and is also utilised in industrial processes. By prioritizing water re-use, the City is actively supporting sustainable practices and promoting a thriving community.

The table below reflects the volume of recycled water used for irrigation and industrial purposes for the prior 12 months.

	Recycled Water used by Industrial User (KL)	Recycled Water used by Irrigators (KL)
Jan 2025	67,778	121,381
Feb 2025	68,488	93,251
Mar 2025	46,330	87,000
Apr 2025	38,055	74,700
May 2025	29,716	59,397
Jun 2025	15,084	42,394
Jul 2025	27,366	28,728
Aug 2025	30,233	20,595
Sep 2025	48,345	52,705
Oct 2025	75,927	69,288
Nov 2025	77,522	77,219
Dec 2425	87,016	130,589

The table below reflects the recycled water storage as a % of full capacity for the prior 12 months.

	% Capacity of Recycled Water Storage for Irrigation
Jan 2025	50
Feb 2025	71
Mar 2025	75
Apr 2025	75
May 2025	100
Jun 2025	100
Jul 2025	100
Aug 2025	100
Sep 2025	100
Oct 2025	100
Nov 2025	100
Dec 2025	100



Odour Report

In September 2024, the City engaged OPAM Consulting to deliver specialist odour consultant services and conduct a thorough investigation into the odour issues affecting residents in the southern suburbs of Kalgoorlie-Boulder. This report was released in its entirety to the January 2025 ordinary Council Meeting.

This investigation identified the WWTP as an emitter of odour, amongst other sites/entities. Although there always will be an odour from the WWTP due to the nature of the process the following actions are taken to reduce odour from the WWTP.

Upgrade of the inlet works to include screening devices.

The City engaged with a contractor to upgrade the inlet works to the WWTP. Included in this contract is the installation of two band screens that will screen out the non-organic material from the sewer inflow before entering the treatment processes, whether it be the lagoon system or future IDEA plant. This will significantly reduce the buildup of a scum layer in the lagoon system that currently contributes to the odour emitted from the WWTP.

Refurbishment of the IDEA plant

The IDEA plant was taken off-line due to the bad condition of the mechanical components and the leakage of effluent into the subsurface, potentially causing contamination of the environment.

Specialist consultants are currently undertaking a multi-criteria analysis to assess various treatment process options for replacing the existing IDEA plant.

Preliminary assessments have indicated that most, if not all, of the current infrastructure will need to be replaced. This presents an opportunity to develop a modern, efficient, and reliable treatment facility that incorporates current best-practice wastewater processing technologies.

Rock filter at lagoon 3

As part of the Water Bank project a rock filter is planned at the end of the process (Lagoon 3) to filter the final effluent before it leaves the WWTP and enters the recycled water network. The rock filter will remove algae from the final effluent that may be a contributing factor for odour at some of the irrigation points.

It must be noted that the above-mentioned projects demonstrate the City's commitment and effort to address the odour issue in the community.



Environmental Protection Notice 202503

On 9 July 2025, DWER issued an Environmental Protection Notice (EPN 202503) to the City of Kalgoorlie-Boulder (CKB) as the operator of the South Boulder Wastewater Treatment Plant (SBWWTP). This action was taken due to:

- Emission of odour affecting public amenity and health.
- Discharge of treated wastewater into Hannan Lake may pose risks to the environmental and human health.

Key Environmental Issues Identified

- Pollution Risks - The suspected emissions have the potential to cause pollution through odour and water quality degradation.
- Public Health & Environmental Impact - The discharge may affect Hannan Lake's ecological balance and groundwater quality.

Summary of Key Requirements

The EPN outlines 22 requirements to address environmental risks and improve infrastructure and operational performance. Highlights include:

1. Immediate cessation plan for discharge into Hannan Lake.
2. Engagement of wastewater experts to assess the condition of the IDEA plant, lagoons, and holding ponds.
3. Detailed technical assessments including:
 - Water balance modelling
 - Seepage testing of all ponds (on-site and off-site)
 - Groundwater risk assessment
 - 12-month ecological risk assessment for Hannan Lake
4. Infrastructure upgrades:
 - Dual band screens
 - Magflow meter
 - Dosing of ferric chloride
5. Desludging of Lagoons 1A and 1B using geotextile tubes and hydraulic dredging.
6. Enhanced monitoring and monthly reporting in accordance with Australian Standards and NATA requirements.



City's Collaborative Approach with DWER

The City of Kalgoorlie-Boulder is actively working with DWER to ensure the successful delivery of all actions required under the EPN. Key aspects of this collaborative approach include:

- Transparent reporting and engagement: The City is meeting deadlines for submission of plans and reports and engaging openly with DWER representatives.
- Shared objectives: Both the City and DWER are aligned in their aim to improve treatment outcomes, protect the environment, and reduce community impact.
- Long-term planning: The City is also using this opportunity to modernise its wastewater treatment processes, including:
 - Replacing the IDEA activated sludge plant
 - Enhancing treatment reliability and capacity
 - Exploring predictive asset management and improved reuse strategies

Next Steps

- Continue implementing EPN actions on schedule.
- Complete the new inlet works and commence screening operations in February 2026.
- Maintain ongoing monitoring and monthly compliance reporting.
- Deliver ecological risk and groundwater studies for long-term environmental stewardship.
- Commence with the design and construction of two additional processing lagoons between Lagoons 1A/1B & Lagoon 2 as approved by Council at the 19 December 2025 OCM.



Significant Operational Achievements

The Water Services team has successfully implemented effective strategies for sewer network repairs and preventative maintenance, leading to a noticeable decrease in sewer blockages since 2020. Moving forward, Water Services aims to enhance its preventative maintenance efforts to further reduce the occurrence of blockages. This will not only minimise the environmental impact of sewer blockages but also reduce the impact on residents.

The table below refers to data on sewer blockages and overflows over the past three months.

	Number of Blockages	Number of Events resulting in overflows
Oct 25	3	3
Nov 25	4	4
Dec 25	4	0
Total for quarter	11	7



Strategic Opportunities

Water Bank Project – Pipeline from WWTP to Swan Lakes Storage Dams

The Water Bank Project is a comprehensive initiative aimed at enhancing recycled water distribution volumes from the South Boulder Wastewater Treatment Plant (WWTP). This Project addresses several key areas:

1. **Rock Filter Installation:** A rock filter will be constructed at the end of WWTP to remove algae, reduce bacteria, and filter sediments, thereby improving water quality and minimizing sediment build-up in the new pipeline.
2. **Dedicated Pipeline:** A dedicated pipeline from the WWTP to Swan Lakes will be established, bypassing open storage, leakage and evaporation losses in the current system.
3. **Evaporation Loss Reduction:** Storage tanks will be installed at various sites to reduce evaporation losses to open space irrigation customers.
4. **Control System Automation:** The Project includes an upgrade to the control system for full automation of water transport, enhancing efficiency and reducing manual intervention.
5. **Future Expansion Provisions:** The infrastructure is designed to accommodate future development of any other new water sources.

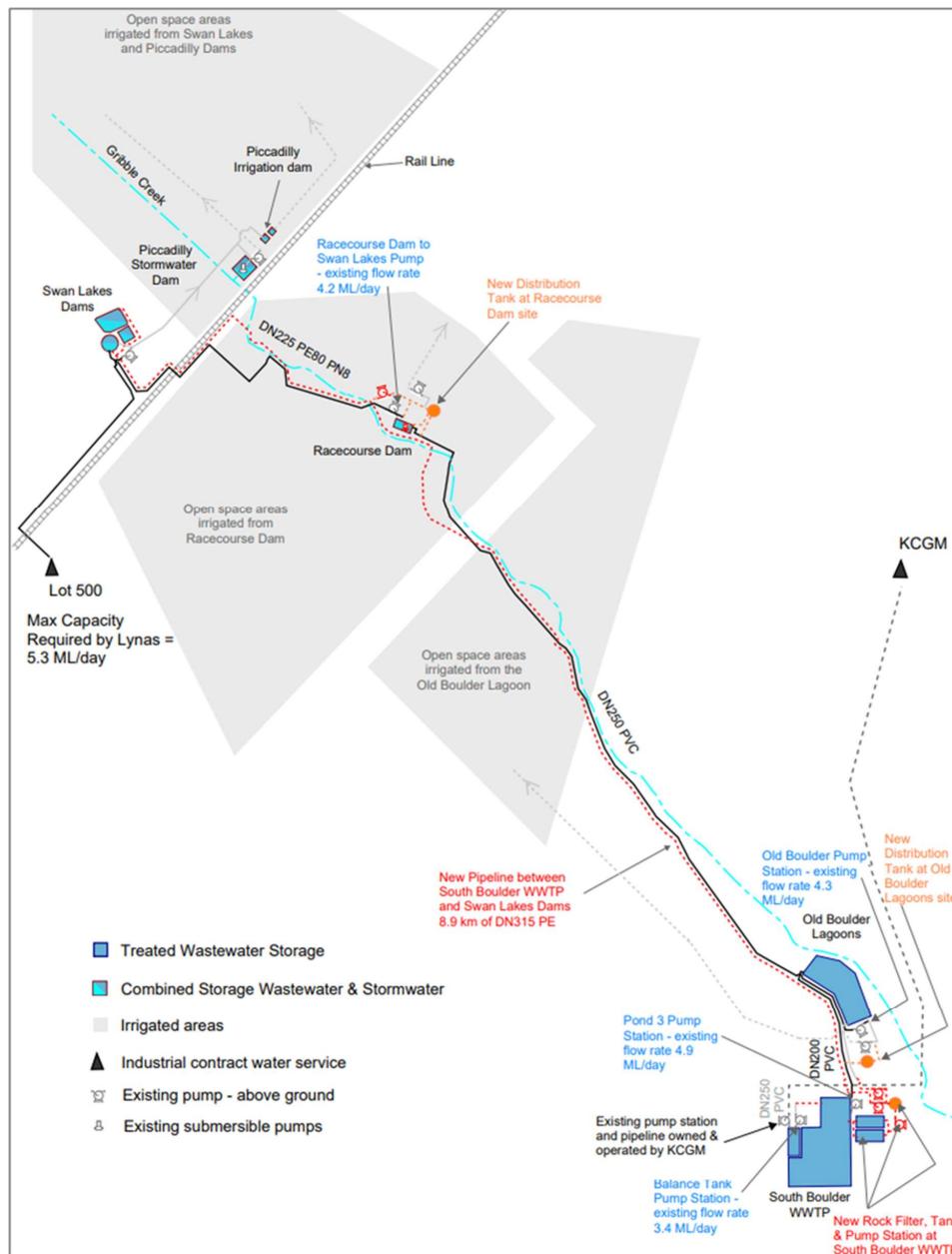
Overall, the Water Bank Project is a model for sustainable water management, integrating advanced technology and innovative engineering to improve water distribution efficiency, quality, and environmental conservation.

The Water Bank Project includes the following works (See schematic):

- a) **9 km of DN315 pipeline** from the South Boulder wastewater treatment plant (WWTP) to Swan Lakes storage reservoirs, to bypass evaporation and leakage losses from two (2) intermediary open reservoirs.
- b) **South Boulder site** earthworks, pumps, tanks (2), switchboard and controls, including passive rock filters to remove algae for water quality improvements.
- c) **Old Boulder site** minor earthworks, new tank (1), pipework modifications, new switchboard and controls.
- d) **Racecourse site** minor earthworks, new tanks (2), pipework modifications, new switchboard and controls.
- e) **Control System Automation** using 'internet of things' devices to collate data for efficiency improvements across the whole scheme.



Water Bank Project Schematic.

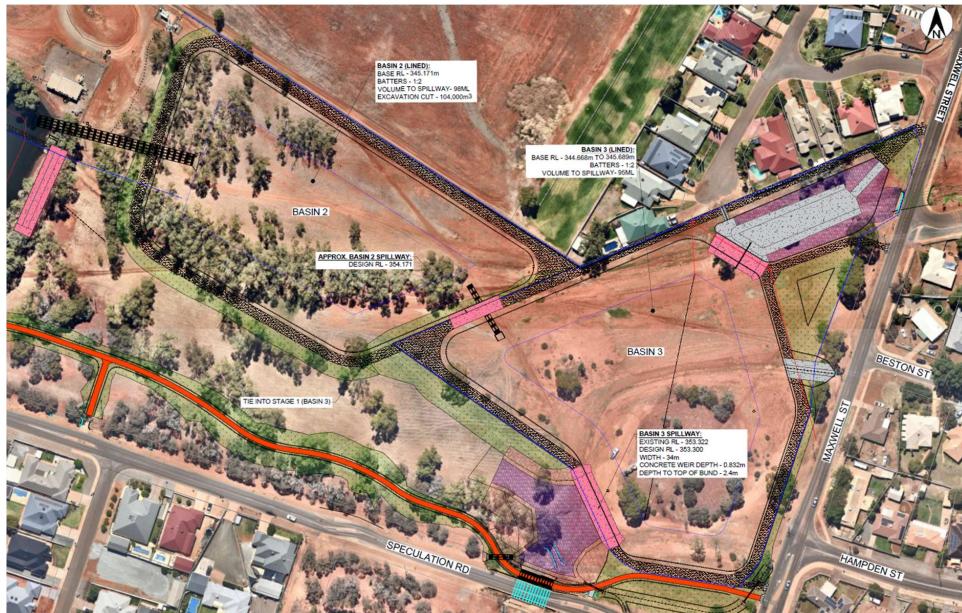


A grant application with the National Water Grid has been lodged to financially assist CKB in delivering this project. The outcome of this application will only be known later in 2024.



Water Bank Project – Stormwater Harvesting

Additional research conducted by the City has directed its attention towards the advancement of stormwater harvesting at the current Racecourse dam site, depicted in the image below. The design aspect of this project has been outsourced to engineering consultants Civil Storm, while consulting firm GHD has been enlisted to assess and analyse stormwater yield projections.



Water Bank Project – Evaporation Prevention Devices

It is estimated that the City loses on average 528 ML water per year due to evaporation across the recycled water and stormwater storage dams. With the new pipeline as mentioned above the Old Boulder Lagoons will only be used for a few weeks per year and the evaporation losses will be reduced to 216.8 ML/year. Covers on water storages can have many benefits including reduction of evaporation losses, prevention of algae growth and prevention of birds (and droppings) on water storages. At the current price of recycled water, the City is potentially losing \$500,000 per year in equivalent revenue. At approximately \$40/m² the cost of installing the evaporation prevention devices for all the storage dams is \$3.3M and the cost recovery period 6.6 years.



Modular devices may be subject to theft or tampering and it is recommended to install evaporation prevention devices at fenced storage sites only.

National Water Grid Grant Application

After being unsuccessful in the first round of grant applications for the Water Bank project the City, in collaboration with and advice from DWER, rephased the project and submitted a new grant application for a revised Stage 1 of the project.

The scope of Stage 1 of the includes the Construction, Equipping and Commissioning of –

- **South Boulder Wastewater Treatment Plant Enhancements** including site earth works, pumps, switchboards and controls, and passive rock filters to remove algae to achieve significant water quality improvements from a Class C to a Class B Recycled Water Classification.
- **New Dam (Basin 3) Water Recycling Construction** including earthworks, concrete works, culverts construction and liner installation to increase water security through the increased availability of recycled water, benefiting the community and the environment. The new basin will be fitted with floatable pumps that will pump water to new storage tanks feeding the water into the recycled water pump station.

The result of the grant application is only expected mid-2026.



Financial Update



Financial Commentary

For the period ended 31 December 2025 Water Services income was \$14.10m, this was (\$252k) less the budgeted amount of \$14.36m. This is mainly attributable to headworks revenue less than budgeted by (\$228k), and tanker disposal revenue (\$14k) less than budget.

Total expenses were \$2.51m, this was \$165k more than the budgeted amount of \$2.35m. The main contributors to this were recycled water expenditure being \$217k more than budget, maintenance salaries and wages \$66k and depreciation on assets \$45k. This is partially offset by less than budgeted amounts for maintenance expenditure of (\$149k) and utilities (\$32k).

Profit year to date was \$11.59m. This was \$742k more than the same time last year and is a result of revenue being \$546k higher and expenses being (\$195k) lower.



Water Services
Profit and Loss Statement

October - December 2025

Category	FULL YEAR BUDGET	YTD ACTUAL	YTD BUDGET	YTD ACTUAL	BUDGET VS ACTUAL
	2025/26	2024/25	2025/26	2025/26	2025/26
Operating Revenue					
Headworks - Revenue	950,000	799,723	237,500	8,711	(228,789)
Tanker Disposal - Revenue	303,200	130,288	91,600	78,019	(13,581)
Trade Waste - Revenue	95,000	44,234	53,583	45,658	(7,926)
Rates Charges - Revenue	10,860,083	10,487,151	10,860,083	10,861,665	1,582
Grant Income	1,700,000	0	800,000	800,000	0
Sale of Effluent Water - Revenue	5,160,579	2,097,068	2,314,017	2,310,768	(3,248)
Operating Revenue Total	19,068,862	13,558,464	14,356,783	14,104,821	(251,962)
Operating Expenditure					
Corporate Overheads - Admin	290,930	135,163	145,470	158,711	(13,241)
Maintenance - Salaries and Wages	869,700	598,893	494,851	560,563	(65,712)
Maintenance - Direct Overheads	100,000	47,203	50,000	55,229	(5,229)
Maintenance - Expenditure	1,043,436	517,588	449,718	300,981	148,737
Recycled Water - Salaries and Wages	0	1,183	0	0	0
Recycled Water - Expenditure	312,650	123,077	138,195	354,982	(216,787)
Depreciation	1,752,866	1,142,881	876,433	921,503	(45,070)
Utilities	387,160	141,405	191,409	159,672	31,737
Operating Expenditure Total	4,756,743	2,707,393	2,346,076	2,511,642	(165,566)
NET PROFIT / (LOSS)	14,312,119	10,851,071	12,010,707	11,593,178	(417,529)
Add back :					
Depreciation	1,752,866	1,142,881	876,433	921,503	45,070
Corporate Overhead	290,930	135,163	145,470	158,711	13,241
NET PROFIT / (LOSS)	16,355,916	12,129,115	13,032,610	12,673,393	(359,217)



Water Services

Nature & Type Breakdown

October - December 2025

Description	FULL YEAR BUDGET 2025/26	YTD ACTUAL 2024/25	YTD BUDGET 2025/26	YTD ACTUAL 2025/26	BUDGET VS ACTUAL 2025/26
Income					
Fees And Charges	13,305,083	11,903,124	11,731,166	11,486,148	(245,018)
Non-Operating Grants, Subsidies & Contributions	1,700,000	0	800,000	800,000	0
Other Income	4,063,779	1,655,340	1,825,617	1,818,673	(6,944)
	19,068,862	13,558,464	14,356,783	14,104,821	(251,962)
Expenditure					
Depreciation	1,752,866	1,142,881	876,433	921,503	(45,070)
Employee Costs	869,700	600,076	494,851	560,563	(65,712)
Insurance Expenses	98,936	47,887	49,468	49,983	(515)
Materials & Contracts	1,257,150	592,778	538,445	601,689	(63,244)
Other Expense	390,930	182,365	195,470	218,232	(22,762)
Utilities	387,160	141,405	191,409	159,672	31,737
	4,756,743	2,707,393	2,346,076	2,511,642	(165,566)
NET PROFIT / (LOSS)	14,312,119	10,851,071	12,010,707	11,593,178	(417,529)

**Water Services****Capital Expenditure Breakdown**

October - December 2025

Description	FULL YEAR BUDGET	YTD BUDGET	YTD ACTUAL	% of YTD BUDGET
	2025/26	2025/26	2025/26	2025/26
Infrastructure	250,000	0	0	0
Sewer Construction	9,610,000	7,041,700	7,010,320	99%
Plant and Equipment	939,168	110,000	43,261	39%
Furniture and Equipment	50,000	0	0	0
Total Capital Expenditure	10,905,168	7,151,700	7,053,581	



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City of Kalgoorlie Boulder

Goldfields Oasis

Commercial Business Report – October to December 2025

Goldfields Oasis – At a Glance

	Last Quarter	This Quarter	% Growth
🏃 Gold Members	3,085	3,138	+1.7%
🏃 Aquatic Members	261	269	+3.1%
🦆 Swim School Members	659	733	+11.2%
🚪 Total Attendance	70,995	130,341	+83.6%
👍 Social Media Likes	9,244	11,309	+22.3%
➕ Net Promoter Score	+60	+60	0.0%
😊 Customer Experience Score	8.7	9.0	+3.4%

Quarterly Performance Analysis

Overall performance this quarter demonstrates solid growth across membership, engagement, and customer experience metrics, indicating positive momentum for the business.

Membership growth was evident across all categories. Gold membership increased steadily, reflecting stable retention and incremental acquisition at the premium level. Aquatic and Swim School memberships recorded stronger percentage growth, with Swim School showing the most significant increase. This suggests rising demand for entry-level and family-oriented programs and supports the long-term pipeline into higher value membership tiers.

Attendance increased substantially quarter-on-quarter, representing a significant uplift in facility utilisation and customer engagement. This growth exceeded membership increases, indicating improved visit frequency per member and/or increased participation through programs and casual usage. This is a positive indicator for overall asset efficiency and ancillary revenue potential.

Digital engagement continued to improve, with social media likes increasing meaningfully. This reflects growing brand visibility and reach, supporting future acquisition and marketing effectiveness.

Customer advocacy and experience metrics remain strong. Net Promoter Score was maintained at a high level, demonstrating consistent customer loyalty. The Customer Experience Score improved, indicating that service quality has strengthened alongside growth.

In summary, the business delivered a strong quarter characterised by increased attendance, growing memberships, improved digital engagement, and enhanced customer experience. These results position the organisation well for sustained performance and future growth initiatives.



Organisation Overview

The organisation delivered an improved commercial performance this quarter, building on the prior period and strengthening its overall operating position. Growth was recorded across core membership segments, customer engagement, and brand reach, supporting increased scale and future revenue opportunities.

Membership growth across all categories reflects continued market demand and effective retention strategies. Stability in premium memberships underpins recurring revenue, while strong growth in program-based and entry-level memberships enhances the longer-term customer pipeline and supports future conversion into higher-value products.

Facility utilisation increased materially during the quarter, driven by a significant uplift in attendance. Attendance growth outpaced membership growth, indicating higher participation rates, improved program uptake, and more effective activation of existing customers. This improvement in utilisation enhances operating leverage and creates opportunities for incremental revenue without proportional increases in fixed costs.

Brand and marketing performance continued to strengthen, with digital engagement increasing meaningfully. Expanded reach and audience growth support acquisition efficiency and reinforce the organisation's market presence, contributing to longer-term commercial outcomes.

Customer performance metrics remain strong and continue to support the organisation's commercial objectives. Advocacy levels were maintained at a high level, while customer experience scores improved, demonstrating the organisation's ability to scale operations while maintaining service quality. This is critical to sustaining retention, lifetime value, and brand reputation.

Overall, the organisation enters the next quarter from a stronger commercial position than the previous period, with improved scale, higher utilisation, and sustained customer satisfaction. These results provide a solid platform for continued growth, operational efficiency, and delivery of strategic and financial objectives.

Membership Breakdown

Membership Comparison

Membership Type	Dec 24	Dec 25
Gold Memberships	2,876	3,138
Aquatic Memberships	273	269
Swim School	623	733
Attendance	64,925	69,890



Memberships

Membership Type	Oct 25	Nov 25	Dec 25
Gold Memberships	3,190	3,098	3,138
Aquatic Memberships	272	266	269
Swim School	784	770	733

Discount Breakdown	Oct 25	Nov 25	Dec 25
Non-Corporate			
Aquatics	178	185	185
Gold	1,503	1,623	1,598
Corporate			
Aquatics	88	81	80
Gold	2,139	1,443	1,432
CKB Staff			
Aquatics	7	4	4
Gold	126	112	108

Acquisition and Retention	Oct 25	Nov 25	Dec 25
Sign-ups	478	508	375
Suspensions	356	303	247
Cancellations	103	105	132
Leads	N/A	N/A	N/A

Attendance	Oct 25	Nov 25	Dec 25
Gym: Reception	11,583	10,742	9,315
Gym: 24/7 Gate	6,438	6,230	5,994
Aquatics	23,510	20,316	18,747
Stadium	6,907	4,991	4,891
Total	48,708	42,686	38,947

Commercial Risk & Opportunity

The organisation faces commercial risks primarily from seasonal attendance fluctuations, short-term softening in new member acquisition, and variability in program-based memberships, as well as potential impacts on revenue from discount mix and mature membership segments. At the same time, there are clear opportunities to drive growth and efficiency by optimising attendance-to-membership conversion, enhancing yield through pricing and discount strategies, expanding the Swim School pipeline, strengthening retention, activating low-demand periods, and leveraging digital engagement for acquisition and brand reach. Balancing these risks and opportunities will be critical to sustaining revenue, improving utilisation, and maximising long-term member value.



Commercial Risk

1. Seasonal Volatility in Attendance and Utilisation

Monthly attendance declined consistently across the quarter, particularly in aquatics and gym usage. While seasonal, sustained volatility presents a risk to utilisation efficiency and ancillary revenue streams if not actively managed through programming, promotions, or pricing strategies.

2. Softening in Acquisition Momentum

Sign-ups declined in December following stronger performance earlier in the quarter. If this trend extends beyond seasonal effects, it could constrain net membership growth and place increased reliance on retention to maintain revenue levels.

3. Swim School Attrition

Swim School memberships declined month-on-month despite strong year-on-year growth. This reflects program completion cycles but poses a risk if transition pathways into ongoing memberships are not effectively captured, potentially limiting lifetime customer value.

4. Discount Mix and Revenue Yield Risk

While reductions in corporate and staff discounts may improve yield, increased reliance on non-corporate discounts particularly in Gold memberships could dilute average revenue per member if not carefully controlled or time bound.

5. Aquatic Membership Maturity

Flat year-on-year performance in aquatic memberships suggests potential market saturation or limited product differentiation. Without innovation or repositioning, growth in this segment may remain constrained.

Commercial Opportunities

1. Optimising Attendance-to-Membership Conversion

Attendance growth year-on-year indicates strong engagement. There is an opportunity to further monetise this through targeted upselling, program bundling, casual-to-member conversion strategies, and increased ancillary spend.

2. Yield Improvement Through Pricing and Discount Rationalisation

The reduction in corporate and staff discounts presents an opportunity to improve average yield per member. Refining discount governance, tightening eligibility, and shifting toward value-based pricing can support margin improvement without sacrificing volume.



3. **Swim School Pipeline Expansion**

Strong year-on-year growth in Swim School memberships provides a valuable acquisition channel. Structured transition pathways into aquatic or Gold memberships can increase retention and lifetime value as participants progress.

4. **Targeted Activation During Low-Demand Periods**

Declining monthly attendance highlights opportunities for off-peak activation, including time-based pricing, targeted programming, school holiday initiatives, and corporate or community partnerships to stabilise utilisation.

5. **Retention-Led Growth Strategy**

Declining suspensions and stable cancellation levels indicate improving retention dynamics. Continued investment in customer experience, personalised engagement, and proactive retention interventions can drive growth more efficiently than acquisition-led strategies alone.

6. **Digital and Brand Leverage**

Growth in digital engagement supports lower-cost acquisition and stronger brand awareness. Leveraging digital channels for targeted campaigns, referrals, and program promotion can improve acquisition efficiency and conversion rates.

Operational Overview

This quarter has been marked by a strong focus on program delivery, community engagement, and team development, reinforcing Goldfields Oasis' role as a leading hub for health, wellbeing, and aquatic safety. Key priorities have continued to include enhancing the quality of service, investing in staff capability, and expanding opportunities for community participation. Programs have been designed to encourage people of all ages and abilities to engage in active, healthy lifestyles, while ongoing investment in people and systems ensures sustainable operational excellence.

Significant operational achievements during the quarter reflect both scale and impact. The Member Administration and Creche teams successfully engaged the community through multiple events, including the Spring Festival, Christmas Street Party, 16 Days in WA Colour Fun Run, Creche Halloween and Christmas parties, and Swim School wind-up sessions. These initiatives provided inclusive, high-quality experiences while promoting participation, fostering connections, and reinforcing Goldfields Oasis' reputation as a vibrant community hub. Notably, the Workout for Men's Mental Health Challenge raised \$15,157 for the Black Dog Institute, demonstrating the organisation's ability to deliver meaningful community impact alongside engagement. School holiday inflatables, seniors' breakfasts, and the Slimy Sensory Session further showcased the organisation's commitment to accessible, family-friendly programming.

Overall, the quarter demonstrates a balanced approach between delivering high-quality programs and building the capability of staff and systems. This positions Goldfields Oasis to sustain growth in participation, enhance community partnerships, and continue improving customer experience and operational performance in the coming months.



Financial Update



Financial Commentary

Total revenue for year to date was \$2.10M, this was \$14k more than the budgeted amount of \$2.08M. This was also higher than the same point last year where total revenue was \$1.95M

Total expenditure for year to date was \$4.47M which came in (\$39k) less than the budgeted amount of \$4.51M. This was slightly lower due to material purchases (\$19k) and depreciation (\$15k) being lower than budgeted.



Goldfields Oasis
Profit and Loss Statement
 October - December 2025

Category	FULL YEAR BUDGET 2025/26	YTD ACTUAL 2024/25	YTD BUDGET 2025/26	YTD ACTUAL 2025/26	BUDGET VS ACTUAL 2025/26
Membership Numbers - Gold Total	2,876			3,138	
Attendance		229,297		257,629	
Health Club - Revenue	2,650,000	1,244,581	1,360,000	1,362,278	2,278
Health Club - Salaries and Wages	(461,755)	(231,940)	(230,880)	(208,526)	22,355
Health Club - Expenditure	(112,600)	(40,399)	(56,300)	(45,643)	10,657
Health Club Total	2,075,645	972,242	1,072,820	1,108,110	35,290
Aquatics - Revenue	670,000	324,433	355,002	362,074	7,072
Aquatics - Salaries and Wages	(747,214)	(315,944)	(371,605)	(365,080)	6,545
Aquatics - Expenditure	(288,000)	(57,188)	(69,000)	(57,904)	11,008
Aquatics Total	(365,214)	(48,699)	(85,603)	(60,980)	24,623
Swim School - Revenue	450,000	218,493	260,000	263,151	3,151
Swim School - Salaries and Wages	(381,400)	(163,358)	(180,700)	(184,418)	(3,718)
Swim School - Expenditure	(6,000)	(667)	(3,000)	(5,185)	(2,185)
Swim School Total	82,600	54,468	76,300	73,548	(2,752)
Events and Booking - Revenue	220,000	125,011	70,000	70,950	950
Events and Booking - Salaries and Wages	(72,313)	(37,057)	(36,154)	(42,511)	(6,358)
Events and Booking - Expenditure	(12,500)	(6,730)	(6,250)	(5,024)	1,226
Events and Bookings Total	135,187	81,224	27,596	23,414	(4,182)
Kiosk - Revenue	9,000	0	4,500	2,671	(1,829)
Kiosk - Expenditure	0	(1,000)	0	0	0
Kiosk Total	9,000	(1,000)	4,500	2,671	(1,829)
Stadium - Salaries and Wages	0	0	0	(2,739)	(2,739)
Stadium - Expenditure	(10,500)	(6,563)	(5,250)	(24,895)	(19,645)
Stadium Total	(10,500)	(6,563)	(5,250)	(27,634)	(22,384)
Operations - Revenue	0	2,956	0	0	0
Operations - Salaries and Wages	(714,217)	(358,574)	(437,110)	(449,593)	(12,483)
Operations - Expenditure	(576,729)	(241,754)	(222,421)	(211,322)	11,099
Operations Total	(1,290,946)	(595,372)	(659,531)	(660,914)	(1,384)
Reception - Revenue	48,000	22,383	25,500	21,144	(4,356)
Reception - Salaries and Wages	0	(878)	0	0	0
Reception - Expenditure	(61,500)	(17,913)	(30,750)	(43,879)	(13,129)
Reception Total	(13,500)	3,594	(5,250)	(22,735)	(17,485)
Creche - Revenue	25,000	11,160	12,500	19,547	7,047
Creche - Salaries and Wages	(270,724)	(140,512)	(135,362)	(121,974)	13,387
Creche - Expenditure	(11,000)	(6,625)	(5,500)	(3,875)	1,625
Creche Total	(256,724)	(135,977)	(128,362)	(106,302)	22,060
Corporate Overheads - Admin	(1,575,025)	(715,222)	(877,518)	(858,507)	19,011
Depreciation	(1,422,787)	(675,114)	(711,393)	(696,605)	14,788
Direct Overheads - Expenditure	(100,000)	(47,823)	(50,000)	(47,411)	2,589
Direct Overheads - Salaries and Wages	(1,111,247)	(511,659)	(617,624)	(629,003)	(11,380)
Direct Overheads - Utilities	(630,000)	(297,421)	(425,002)	(427,587)	(2,585)
Overheads - Insurance	(77,434)	(37,480)	(38,717)	(39,330)	(613)
Overheads Total	(4,916,493)	(2,278,719)	(2,720,254)	(2,698,443)	21,810
NET PROFIT / (LOSS)	(4,550,944)	(1,954,803)	(2,423,033)	(2,369,266)	53,767
Add back :					
Depreciation	1,422,787	675,114	711,393	696,605	(14,788)
Corporate Overheads	1,575,025	715,222	877,518	858,507	(19,011)
NET PROFIT / (LOSS)	(1,553,132)	(564,467)	(834,122)	(814,154)	19,968



Goldfields Oasis

Nature & Type Breakdown

October - December 2025

Description	FULL YEAR BUDGET 2025/26	YTD ACTUAL 2024/25	YTD BUDGET 2025/26	YTD ACTUAL 2025/26	BUDGET VS ACTUAL 2025/26
	2025/26	2024/25	2025/26	2025/26	2025/26
Income					
Fees And Charges	4,063,000	1,945,168	2,083,002	2,088,565	5,563
Other Income	9,000	3,849	4,500	13,249	8,749
Capital Grants, Subsidies & Contributions	0	6,000	0	0	0
	4,072,000	1,955,017	2,087,502	2,101,814	14,312
Expenditure					
Contributions, Donations & Subsidies	2,000	879	1,000	2,127	(1,127)
Depreciation	1,422,787	675,114	711,393	696,605	14,788
Employee Costs	3,738,869	1,757,645	2,009,434	2,003,824	5,610
Insurance Expenses	77,434	37,480	38,717	39,330	(613)
Interest Expense	100,000	47,823	50,000	47,411	2,589
Materials & Contracts	1,001,050	326,858	355,025	336,207	18,819
Other Expense	1,850,804	766,600	919,964	917,990	1,974
Utilities	630,000	297,421	425,002	427,587	(2,585)
	8,622,944	3,909,820	4,510,535	4,471,080	39,455
NET PROFIT / (LOSS)	(4,550,944)	(1,954,803)	(2,423,033)	(2,369,266)	53,767

Goldfields Oasis

Capital Expenditure Breakdown

October - December 2025

Description	FULL YEAR BUDGET	YTD BUDGET	YTD ACTUAL	% of YTD BUDGET
	2025/26	2025/26	2025/26	2025/26
Oasis - Buildings Purchase/Improvements				
Oasis - Buildings Purchase/Improvements	2,491,900	1,355,000	773,981	57%
Oasis - Furniture & Equipment Purchase	227,000	107,000	27,767	26%
Oasis - Plant & Equipment Purchase	508,000	110,000	16,054	15%
Total Capital Expenditure	3,226,900	1,572,000	817,802	



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City of Kalgoorlie Boulder

Kalgoorlie-Boulder Airport

Commercial Business Report – October to December 2025

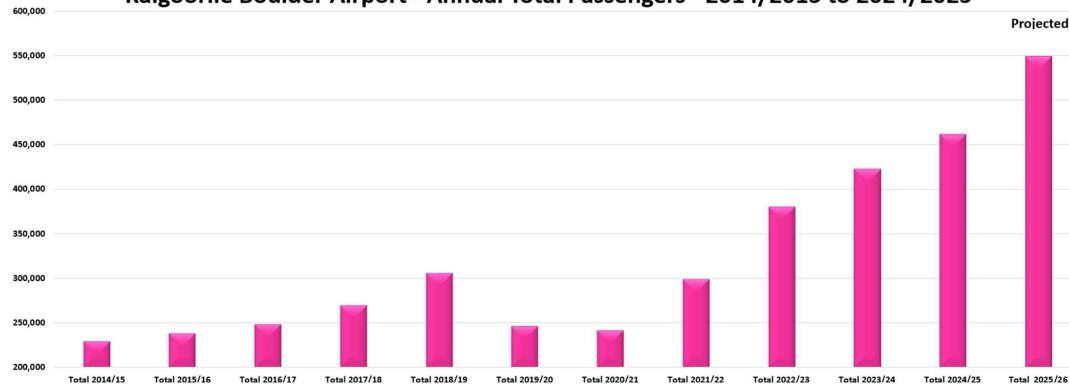
Kalgoorlie - Boulder Airport – At a Glance

	QTR 2	Total YTD	% Increase from previous year
RPT Passengers	107,060	212,494	8.78%
Charter Passenger	29,246	61,498	42.45%
Total Passengers	136,486	274,463	22.38%

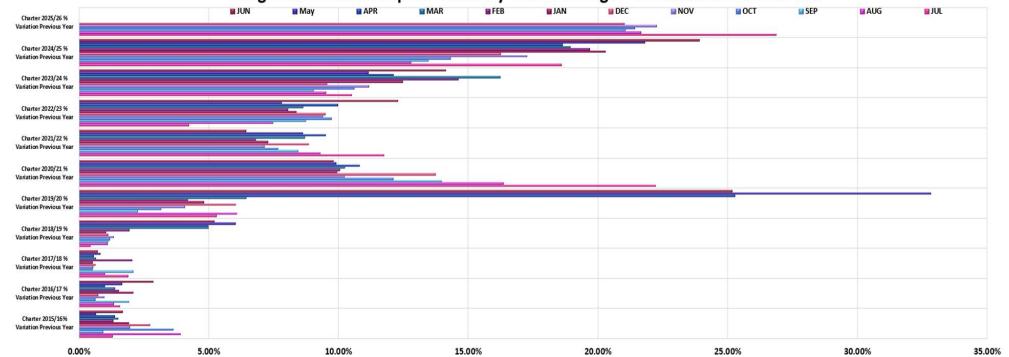
Kalgoorlie Boulder Airport - Monthly Total Passenger Numbers 2014/2015 to 2025/2026

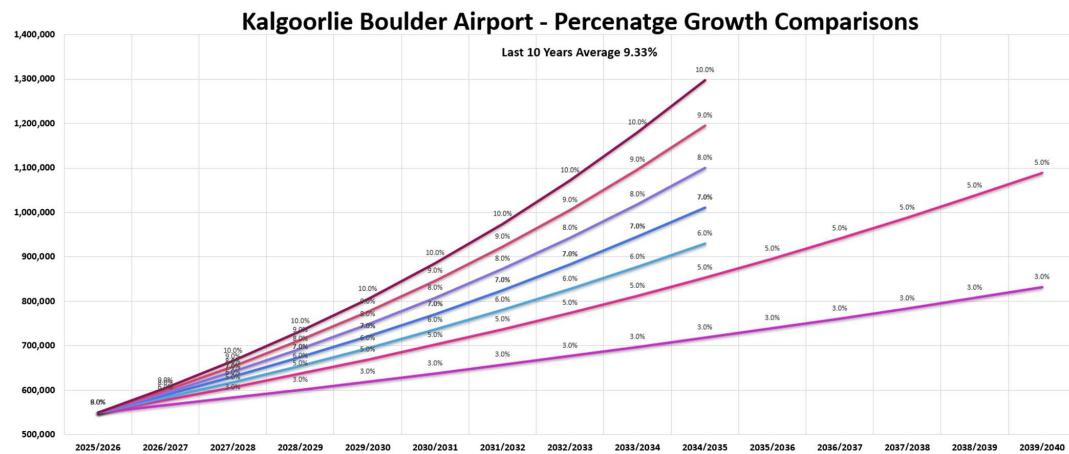


Kalgoorlie Boulder Airport - Annual Total Passengers - 2014/2015 to 2024/2025



Kalgoorlie Boulder Airport - Monthly Total Passenger - % Variation Previous Year





Notes:

- Passenger numbers for Q1 and Q2 of the current financial year currently represent Q1 and Q2 plus an additional 6 weeks into the same 2024/2025 financial year. That is 6 weeks ahead compared to the previous year.
- Projected Total Passengers in excess of 550,000 this year, previous year and a record was 460,000.
- The Percentage (%) Variation Monthly shows no negative monthly growth for the past 11 years.
- Charter passenger numbers this financial year are 42.45% higher than the previous financial year, with volumes expected to exceed 100,000 and likely to approach 120,000 passengers.
- Charter passengers now represent 22.41% of all passengers numbers passing thru the terminal during Q1 and Q2.
- Charter aircraft due to the smaller size and capacity, contribute disproportionately to the aircraft movements numbers at the airport.

Overview

The Kalgoorlie-Boulder Airport main terminal building is operational for all regular passenger flights including Qantas, Virgin and Charter Airlines. The main terminal is staffed during scheduled flight hours, with operator Menzies Aviation providing airline check-in and baggage delivery and, MSS security delivering passenger screening and security services.

Peak operational periods are between 0600 to 0900 and 1400 to 2000 Monday to Friday. Weekend services consist of two flights on a Saturday morning and two on Sunday late afternoon. The Airport accommodates approximately 70 RPT and Charter Flights per week.

The General Aviation (GA) terminal, situated at the eastern end of the main terminal, operates 24 hours a day and services for all other smaller charter and private planes, helicopters and the Royal Australian Air Force (RAAF).

The Airport provides transportation options including shuttle bus services available for mining companies, designated taxi pick-up and drop off zone and car hire services. Passenger amenities within the terminal include a café offering refreshments prior to boarding, a children's play area, bathroom and changeroom facilities.



Operations Overview

Recruitment remained a key focus throughout the quarter. The position of Airport Administration Officer was successfully filled, with Michael Ezedyar commencing in the role, while recruitment for the Manager Airport position continues.

Operational activity during the period was impacted by a number of equipment failures, including issues with the check-in baggage belt, which required repair and resulted in the temporary implementation of manual hand searches for check-in baggage over several days, placing additional operational pressure, costs and fatigue on both security and City staff. In baggage belt, which required repair and resulted in the temporary implementation of manual hand searches for checked-in baggage over several days, placing additional operational pressure, costs and fatigue on both security and City staff.

Significant Operational Achievements

October 2025

The Apron works partial Bay 2 and 3 and Taxilane were completed. These works included new line marking, new aircraft types and the installation of a new Ground Services Equipment (GSE) area on the southwestern end of the Apron, in response to the increase in demand for GSE equipment.

Impact assessments of the proposed:

- Binduli North Heap Leach Height Increase; and
- Evolution Mungari Hybrid REP Wind Farm.

Meetings and discussion were held with the Engineering department regarding Taxiway E design to main Runway.

Meetings were held with Qantas and contractors regarding the QF Lounge refresh. Ongoing meetings and discussions also continued in relation to the Long-Term Apron Layouts and constraints for Bays 6 and 7 and the corresponding demand for a new GA Apron parking solution.

Senior Sergeant Mark Ardley attended airport for a site tour and familiarisation in preparation of the Tabletop Exercise.

Facilitated contractors for the design work on the Airport Ground Lighting (AGL) for Bays 6 and 7 and Taxiway E,

On the 29th October the following activities were facilitated:

- Tabletop Exercise Sandman; and
- Airport Security Meeting.

November 2025

Ongoing works continued to finalise the Apron, GSE and line marking works. A pavement failure was identified on the lead line to Bays 4 and 5. Inspections were undertaken in conjunction with the Engineering team, and a formulated solution was developed to conduct a repair along with a contingency measure if the pavement was to require temporary closure



to aircraft operations. The affected area was on the drainage line across the apron and was part of the works back in April 2025.

December 2025

Multiple meetings were held to develop a concept plan for the proposed new GA Apron as a result of the construction program for Bays 6 and 7.



Financial Update



Financial Commentary

For the period ending 31 December 2025 total revenue was \$14.38m. This was slightly lower than the budgeted amount of \$14.39m, variance of \$8k. Passenger fees are more than budgeted by \$4k offset by less than budgeted car parking income (\$11k). Overall revenue was \$2.27m higher than the same period last year.

Operating expenses for the year to date were \$3.59m, being \$24k less than the budgeted amount of \$3.62m. This is attributable to more than budgeted spending on maintenance \$26k, Depreciation \$15k, Utilities \$15k and passenger screening fees \$13k, this is offset by less than budgeted sponsorships (\$40k) and corporate overheads (\$38k).


Kalgoorlie-Boulder Airport
Profit and Loss Statement

October - December 2025

Category	FULL YEAR BUDGET	YTD ACTUAL	YTD BUDGET	YTD ACTUAL	BUDGET VS ACTUAL
	2025/26	2024/25	2025/26	2025/26	2025/26
Passenger Arrivals		115,852		139,421	
Passenger Departures		114,329		136,156	
Operating Revenue					
Sale Advertising Space	207,563	96,348	81,891	84,519	2,628
Charges - Aircraft Landings	4,532,000	1,941,987	2,266,000	2,259,738	(6,262)
Charges - Passenger Fees	15,000,000	6,949,573	8,350,000	8,354,074	4,074
Passenger Screening Fee (Income)	2,850,000	1,241,680	1,645,000	1,648,556	3,556
Charges - Hire Car Fees	792,000	417,779	436,000	437,354	1,354
Common Use Licence Fees	2,440,366	982,204	1,180,183	1,179,703	(480)
Leases Rental	916,500	356,096	303,250	301,121	(2,129)
Car Parking Income	260,000	125,736	130,000	118,840	(11,160)
Operating Revenue Total	26,998,429	12,111,403	14,392,324	14,383,906	(8,419)
Operating Expenditure					
Corporate Overhead	369,638	130,309	184,824	146,601	(38,223)
Depreciation	1,747,343	904,316	873,671	889,118	15,447
Employment Costs	1,042,987	448,564	451,496	445,446	(6,049)
Insurance	150,000	72,657	75,000	76,583	1,583
Maintenance	959,000	268,623	361,500	387,453	25,952
Office	484,718	328,255	299,968	289,358	(10,610)
Passenger Screening Fee (Expenditure)	1,810,000	698,671	1,075,000	1,087,981	12,981
Security	1,000	458	500	0	(500)
Sponsorships and Donations	160,000	126,775	135,000	94,872	(40,128)
Utilities	322,000	117,841	161,000	176,217	15,217
Operating Expenditure Total	7,046,686	3,096,469	3,617,959	3,593,629	(24,330)
NET PROFIT / (LOSS)	19,951,743	9,014,934	10,774,365	10,790,276	15,911
Add Back:					
Depreciation	1,747,343	904,316	873,671	889,118	15,447
Corporate Overhead	369,638	130,309	184,824	146,601	(38,223)
NET PROFIT / (LOSS)	22,068,724	10,049,559	11,832,860	11,825,996	(6,865)



Kalgoorlie-Boulder Airport

Nature & Type Breakdown

October - December 2025

Description	2025/26	2024/25	2025/26	2025/26	BUDGET VS ACTUAL
	2025/26	2024/25	2025/26	2025/26	2025/26
Income					
Fees And Charges	26,081,929	11,756,307	14,089,074	14,082,784	(6,290)
Other Income	916,500	356,096	303,250	301,121	(2,129)
	26,998,429	12,112,403	14,392,324	14,383,906	(8,419)
Expenditure					
Contributions, Donations And Subsidies	160,000	126,775	135,000	94,872	(40,128)
Depreciation	1,747,343	904,316	873,671	889,118	15,447
Employee Costs	1,042,987	448,564	451,496	446,077	(5,419)
Insurance Expenses	150,000	72,657	75,000	76,583	1,583
Materials & Contracts	2,948,500	1,101,965	1,524,250	1,550,259	26,009
Other Expense	675,856	324,351	397,542	360,502	(37,040)
Utilities	322,000	117,841	161,000	176,217	15,217
	7,046,686	3,096,469	3,617,959	3,593,629	(24,330)
NET PROFIT / (LOSS)	19,951,743	9,015,934	10,774,365	10,790,276	15,911

Kalgoorlie-Boulder Airport

Capital Expenditure

October - December 2025

Description	FULL YEAR BUDGET	YTD BUDGET	YTD ACTUAL	% OF YTD BUDGET
	2025/26	2025/26	2025/26	2025/26
Airport - Furniture & Equipment Purchase	30,000	30,000	43,186	144%
Airport - Plant & Equipment Purchase	494,000	494,000	127,658	26%
Airport - Airport Area Infrastructure	2,700,000	1,430,000	1,777,844	124%
Total Capital Expenditure	3,224,000	1,954,000	1,948,688	



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City of Kalgoorlie Boulder

Goldfields Arts Centre

Commercial Business Report – October to December 2025

Organisational Overview

The Goldfields Arts Centre (GAC) remains a vital cultural and entertainment hub for the Kalgoorlie-Boulder community, providing a dynamic venue for artistic expression and community engagement. The theatre hosts a diverse annual program of performing and visual arts, catering to a wide range of audiences and artistic preferences.

Beyond its cultural programming, the GAC offers flexible short and long-term venue hire options for community groups, schools, and businesses. These hire agreements are available at both commercial and not-for-profit rates, as outlined in the City's Fees and Charges.

During the period October to December 2025, the Centre welcomed 20,961 visitors through casual room hire, leased spaces, theatre programming—including:

- Hired and purchased productions; and
- Exhibitions in the foyer and gallery.

These figures demonstrate strong community engagement; however, they do not capture regular users such as MT Dance and Eastern Goldfields College students, who also make significant use of the facilities.

Operations Overview

Arts Cultural Trust Lease

The current lease agreement includes an annual contribution of \$250,000, with \$140,000 provided by Royalties for Regions and an additional \$110,000 from the Arts and Cultural Trust (ACT). These funds are allocated towards the ongoing maintenance and structural repairs of the Goldfields Arts Centre premises, ensuring the facility remains safe, functional, and fit for use by the community.

Below is a summary of how these funds have been utilised for maintenance during this reporting period:

Annual Maintenance Schedule

The Asset Management Team (AMT), contracted by the Arts Cultural Trust (ACT), is responsible for overseeing the building's annual maintenance schedule and associated budget. Routine maintenance, quoted works, and breakdowns are managed locally by the Department of Finance (DOF). The annual maintenance schedule is provided below.

Goldfields Arts Centre													
Description	Freq. Service Provider	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fire services - Detection Equipment - FIP & EWIS	Monthly DoF BMW - Automatic Fire Protection												
Fire Services - Hydrants, Hose Reels and Portables	6 Monthly DoF BMW - Automatic Fire Protection												
Fire Services - Hydrants, Hose Reels and Portables	Annual DoF BMW - Automatic Fire Protection												
Mechanical Services BMS Service	Annual DoF BMW - Goldfields RAS												
Mechanical Services - AC Units Servicing	3 Monthly DoF BMW - TBC												
RCD & EEL Testing - Pushbutton	6 Monthly DoF BMW - Hobble Electrical												
Thermographic Imaging	Annual DoF BMW - Greenhill Electrical												
Lightning Protection System	Annual Contractor Direct - Tercel												
Auto & roller Doors	6 Monthly DoF BMW - Doors Doors Doors												
Gantry Hoist	6 Monthly Kone Cranes												
Lift Maintenance	3 Monthly DoF BMW - Otis Elevators												
Height Safety Inspection	Annual DoF BMW - Safemaster												
Hot water units	3 monthly DoF BMW - Strachan Plumbing												
Grease arrestor servicing	6 Monthly Envior Services												

Maintenance Action Items – Outside Routine Maintenance



Item	Status Update
Broken Pavers Front of Building	Awaiting quotes and approval for works from AMT. Pavers up near 'pond' were repaired by CKB prior to Diggers and Dealers 2025
Update and replacement of door locking system	New system selected and approved by AMT. System will be installed gradually throughout the building. CKB IT team are overseeing installation
Loading Dock surface upgrade	Awaiting quotes and approval for works from AMT.
Music Side Back Steps – Non-slip upgrade	Awaiting quote and approval for works from AMT.
Basement lift – needs repair due to oil leak.	AMT will send someone from OTIS – pending scope of work vs cost clarification.
Repaint Art Gallery walls and refit with adequate lighting	Wall Works completed in May 2025 using grant funding received from DLGSCI. Lighting Install halted due to financial issues under investigation.
Art Gallery Workshop air conditioning and climate control	Work has been completed on this. Awaiting a final report of completion and testing.
Fire Panel – Faults on Loop Two	Tender process closed at end of July. Two companies put in for tender. Both companies withdrew from tender process. Back out to Tender for September/October.
Kitchen Cupboard and Shelf	Has been ordered and installed into the Function Room kitchen. Old assets been removed and disposed of.
Dance Studio flooring	Floor splintering causing ongoing injury AMT have approved repair – floor to be sanded back and resurfaced. Due to complete Q2
Additional Emergency Lighting	Request for additional Emergency lighting above stage as current lights not powerful enough to reach stage level.
Music Toilet Blockage	Pipe and drain blockage caused backlog of toilet. Plumber cleared blockage
Water Filters	Replaced as required. Will be part of annual review
Stage Flooring	ACT to get stage flooring redone by professionals. Awaiting quote and approval for works from AMT.
Music Side Lift	Power tripping for unknown reasons OTIS will review when at centre for Basement lift
Glass Doors	Slow to open or close. Sensors not picking up movement. Sensors for replacement in maintenance schedule
Toilet Music Side – Sensor and Downlight	Slow sensor and downlight flickering. Sensor replaced by Greenhill Electrics.

Item	Status Update
Broken Pavers Front of Building	Pending: Awaiting quotes and approval for works from AMT. Pavers up near 'pond' were repaired by CKB prior to Diggers and Dealers 2025



Update and replacement of door locking system	Pending: Although a new system was approved by AMT CKB IT team has now taken this project on under their organisation wide access roll out. It is believed there has been constraints surrounding budget. GAC Head Technician will conduct an access audit to flag areas of greater importance.
Loading Dock surface upgrade	Pending: Awaiting quotes and approval for works from AMT.
Music Side Back Steps – Non-slip upgrade	Pending: Awaiting quote and approval for works from AMT.
Basement lift – needs repair due to oil leak.	Pending: AMT will send someone from OTIS – pending scope of work vs cost clarification. This is booked to be conducted late January. AMT advised at last meeting 23/01/26 they have followed up with OTIS to ensure the work is completed, no contractor came in January.
Refit Gallery with adequate lighting	Pending: DLGSC lighting granted funds for the project have been halted due to hardware provider entering liquidation after funds had been paid by CKB. This has been investigated by CKB Finance team and investigated from an insurance standing and GAC are waiting further instruction for next course of action. Remaining funds from the AGWA grant will be utilised to upgrade elements of the lighting system in the space. GAC sought updates from the liquidator to provide to the DCITS (previously DLGSC) in January and awaiting liquidator response.
Art Gallery Workshop air conditioning and climate control	Complete: Work has been completed on this. The unit appears to be working well. Recording sensors have been installed to provide clear, trackable data to ensure all concerns have been rectified. Once this is completed and presented to AGWA GAC will be once again approved to showcase AGWA collection. Pristine cooling working on the BMS to make sure running correctly, Will be back week of 02/02/26 to ensure BMS computer is running air con correctly
Fire Panel – Faults on Loop Two	Pending: Tender process closed at end of July. Two companies put in for tender. Both companies withdrew from tender process. Back out to Tender for September/October. Tender is back out to market and will close at the end of January. Tender has closed with 4 applicants, AMT will progress this, have given May as an expected time for works as per last meeting 23/01/26



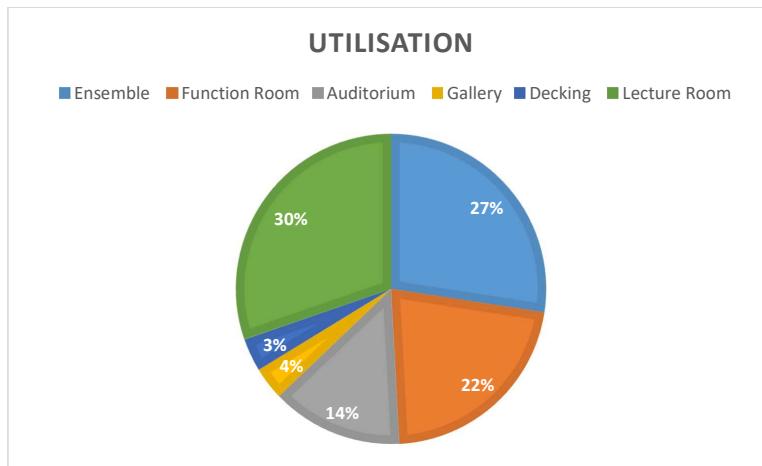
Kitchen Cupboard and Shelf	Pending: Cupboards have now been installed in the Function Room Kitchen; however, the shelving is yet to be completed. This work to be completed in house by tech staff
Dance Studio flooring	Pending: Floor splintering causing ongoing injury AMT have approved repair – floor to be sanded back and resurfaced. Due to complete Q2. This is yet to be completed by the Perth based company selected by AMT. Last meeting 23/01/26 AMT advised awaiting response from dept of housing and works, dept housing and works will be the ones to engage contractors for the work.
Additional Emergency Lighting	Pending: Request to AMT for additional Emergency lighting above stage as current lights not powerful enough to reach stage level. Awaiting further direction from AMT.
Stage Flooring	Pending: ACT to get stage flooring redone by professionals. Awaiting quote and approval for works from AMT. AMT awaiting dept of housing and works
Music Side Lift	Pending: Power tripping for unknown reasons OTIS will review when at centre for Basement lift in late January. - OTIS did not come. Verlindens (local lift maintenance) have instead carried out works in january. No issues noticed so far. Music side lift operational.
Art Gallery hanging system	Pending: A greater fit for purpose hanging system is being investigated to be installed in the Art Gallery space. This need has been identified after a piece of work fell from the current hanging system. The improved hanging system will be purchased through the AGWA grant.
Crane runners damaged	Pending: Gantry crane runners in the Gallery Workshop were damaged by water which resulted in the cable carriers being damaged beyond repair and needing to be replaced. This project is sitting with AMT and replacements are being manufactured.
Fire curtain and stage speakers damaged	Pending: During a routine fire alarm test, testing technician failed to isolate drenching element above the stage. This resulted in the sprinkler system activating and damaged the fire curtain and the speakers on the stage. Replacement of this equipment is with ARA Fire Protection's insurance process. AMT working to ensure we receive replacements, AMT covering



	hire costs of temporary speakers in the interim as per last meeting 23/01/26
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Programming Overview

During the October–December period, spaces within the GAC were utilised a total of 175 times, reflecting strong overall use of the facility. The most frequently used areas were room hire spaces, accounting for 30% of all usage, followed closely by the Ensemble Room at 27%, and the Function Room at 22%. Notably, this period was characterised by a high level of space utilisation for meetings and professional development activities, rather than for performances or arts-focused initiatives



Events Listing for Q2 October – December 2025

October to December 2025 events and activities	Type of hirer/client/patron
Apostolic Faith Mission regular hirer	Community group
Art Prize exhibition up	visual art display, awards
Artist in Residency: Jose Baccarezza AiR program on going and workshops	Community skill building, visual art
Morning Melodies Jake Dennis	Entertainment
Art Workshops Jake Dennis	Community skill building
Creche visit including Jose art activity	Community activity, assisting other CKB teams
Participating at Spring festival	Community engagement and participation
School Assemblies	Community hire
Encore and Blkbox event	Free community event
EGC Valedictory	Community hire
Chopper comedy show	Entertainment
Artist in Residency: Tamorin Lavers running workshops	Community skill building, visual art



KDA and MT Dance concerts	Community hire
Training sessions by CKB and External hirers	Community and internal hire
EGC school exams	School hire
KBCCI sundowner	Local business hire
CKB holding meetings	CKB internal hire
Twilight Christmas Markets	Community event
WA Ballet youth workshops	Arts group hire for workshops
Morning Melodies Jingle Belles	Entertainment

Key Events

City of Kalgoorlie-Boulder Art Prize Encore event:

The Art Prize Encore event marked the celebratory closing of the Art Prize exhibition and the announcement of the People's Choice Award. The evening was well attended, with guests enjoying a vibrant atmosphere as local performers activated pockets of space throughout the Centre. Entertainment included local musicians, live body painting, First Nations live painting, acrobatics, and other immersive elements that encouraged audiences to explore and engage with the venue.

Following the award announcement, the night transitioned into **BLK BOX**, featuring a Perth-based DJ performing on a stage designed with a "boiler room" aesthetic. This component of the event proved highly sought after, attracting a younger demographic. Many of whom may not have previously visited the Centre and encouraging them to also experience the Art Prize exhibition. The success of BLK BOX was significant, and it is now being explored as a standalone event to be offered to the community again.

GAC Gallery utilisation:

This quarter, the Gallery space was utilised as a formal professional development training venue for the first time. This new use of the space proved very successful and, depending on exhibition scheduling, will now be offered as an option for hirers when other spaces are unavailable. Introducing the Gallery as an alternative training venue allows the GAC to increase capacity and flexibility, enabling multiple training and professional development sessions delivered by different organisations to run concurrently, with the Gallery available when appropriate.

GAC Twilight Christmas Markets:

The GAC Twilight Christmas Markets were highly successful this year, featuring more stalls than ever before, with 94 stall spaces allocated. The event ran smoothly with no major incidents, and stallholders reported that they achieved higher profits in 2025 than at any previous markets.

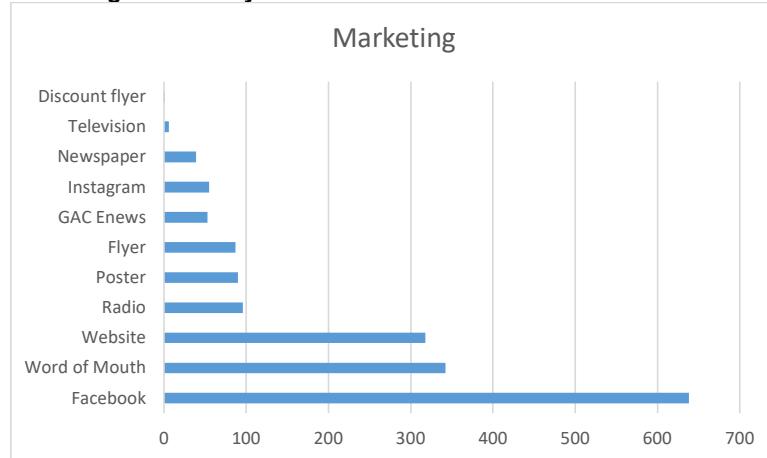
This year also saw collaboration with the Planning Department to facilitate the closure of Cheetham Street, a change that was well received by attendees, who commented that it made the event feel safer without vehicles passing close to stall locations. Entertainment offerings were diverse and family-friendly, including live music, roving acrobatics, face painting, a caricature artist, craft activities, and snow sessions with Santa photos. Demand for the snow sessions was particularly strong, with 550 sessions selling out immediately, prompting additional sessions to be added to meet community interest.



Marketing Overview

Again, this quarter, Facebook is the GAC's primary source of information reaching guests. The 638 transactions from Facebook advertising translated to 1,881 items sold, equating to \$68,197.80. Below is an overview of the findings:

Marketing Code Analysis



Major Projects

Multipurpose Community Pavilion

During this reporting period, significant progress has been made on the construction of the new multi-purpose Community Pavilion. The project is tracking in line with the approved program and continues to progress steadily towards completion.

Construction workers were awarded to Kilmore Group following Council approval, with the project commencing on 10 October with a scheduled completion date by 30 May 2025.

Works completed during this quarter (find a better heading)

Throughout the quarter, early construction activities focused on preparing the site and establishing essential building foundations. Key works completed include:

- Excavations and preparation of the site for construction;
- Installation of underground service conduits;
- Excavation and construction of strip footings, including reinforcement and concrete pours;
- Removal and relocation of existing electricity infrastructure in coordination with Western Power; and
- Planning and preparation for the first major concrete pour.

These works form a critical foundation phase and position the project well for vertical construction in the coming months.

The project was awarded with a total contract value of \$11.28 million. Expenditure is monitored monthly, with no claims processed during the reporting period.



A number of minor design refinements and scope adjustments have been identified, several of which have resulted in cost savings. These changes have been managed through the project's formal variation process to ensure value for money and long-term asset performance.

Local industry participation remains a priority for this project, a number of local contractors are currently engaged, with further opportunities to be confirmed as construction progresses.

Stakeholder and community engagement

The city continues to actively engage with surrounding businesses and stakeholders throughout construction. Engagement activities this quarter included:

- Regular fortnightly email updates to nearby businesses;
- A stakeholder meeting with local businesses and organisations in the immediate area; and
- Ongoing coordination with the City's Communications team to prepare messaging around upcoming traffic and access changes.

Feedback received from community members to date has been positive, with stakeholders expressing appreciation for the consistent and transparent communication.

Commercial Risk & Opportunity

The Goldfields Art Centre faces commercial risks primarily from seasonal attendance fluctuations, availability of quality and relevant programming, availability of funding. Each of these can have an impact on attendance and revenue generation. Whilst the aim of the Art Centre is to increase the activation of Arts and Culture through a multifaceted approach including exhibitions, show and events, the Goldfields Art Centre and the City must balance the ability to fund the various activities. This is achieved through the use of City finances along with well received grants from the Department of Sports & Recreation and AGWA.

There are opportunities to drive commercial and activation outcomes to optimise attendance through the quality and range of shows and events that can be secured or procured. Balancing these risks and opportunities are critical to sustaining the income generated by activities, improving utilisation, and maximising the Centre's community value.

Commercial Risk

1. Seasonal Volatility in Attendance and Utilisation

Attendance can be subject to seasonal volatility, particularly school and Christmas holidays. This seasonal volatility can be managed through effective programming and promotions.

2. Availability of Quality and Relevant Programming

Attendance and activation have a direct correlation with the availability of quality and relevant programming. Quality acts are in high demand, and not all acts are available regionally because of the cost and the size of participating audiences as seen from a performer's perspective. As such, programming is a delicate balance to secure interesting and interactive experiences, and at the appropriate timing. Access to shows



can be improved by building relationships with artistic bodies and securing funding to support getting more expensive acts secured.

3. Availability of Funding

Funding activity is important. The Art Centre relies on the funding generated through the City, funding generated from the Art Centre's operations and funding from third parties. The Art Centre seeks to optimise the financial and commercial outcomes by careful planning of shows and events, careful execution of the actual events, appropriate pricing and strong marketing and engagement.

Commercial Opportunities

1. Optimising Activation

The Goldfields Art Centre has experience year on year growth in regards activities and activation. Quality of programming and funding is the key to future activation of the Centre. There is an opportunity to capitalise on shows that offer something different, e.g., interactive experiences or bigger or current acts with a proven following at the box office.

2. Precinct Development & Place-Making

The Twilight Christmas and Mother's Day Markets highlight key community events held by the Art Centre that showcase the Goldfields Art Centre a place of choice for community and families seeking arts culture or interactive experiences. The diversity of offerings is wide and the construction of the new Pavilion will enable the City to develop a new precinct and establish the area as the premier place for finding a diverse range of activities.

3. Digital and Brand Leverage

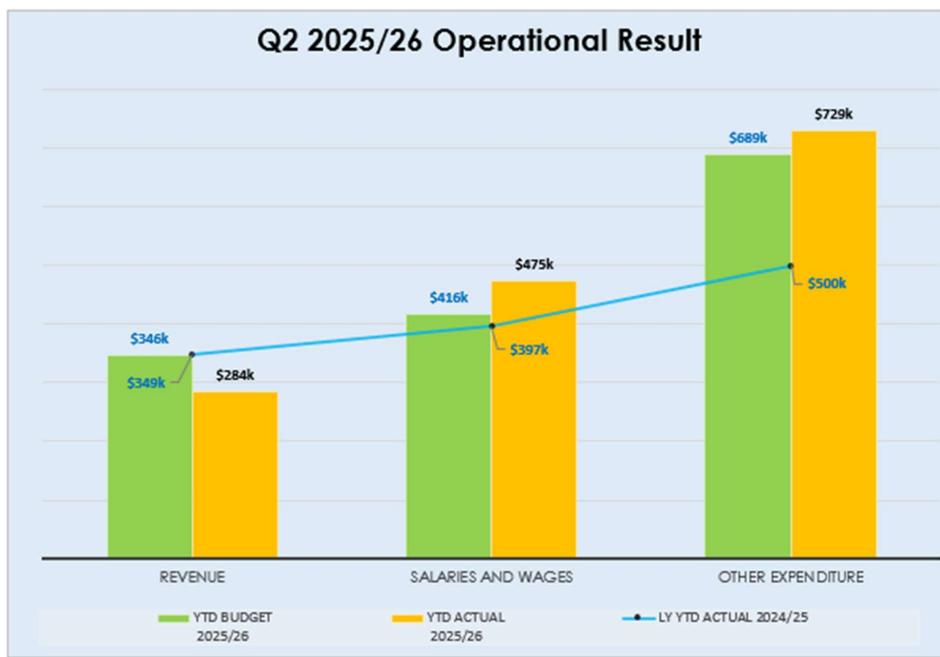
One of the key areas for enhancing community experiences is the opportunity for in digital display enhancement at the Goldfields Art Centre. This has been considered previously by the ACT but put on hold. The installation of digital screens through the Centre (inside and outside) could have a significant impact on branding and promotion.

4. Long Term Hirers of Venue Space

An opportunity exists for the City is to seek long term hirers to utilise the spaces available within the GAC. A review will be undertaken to identify potential hirers and the most likely avenue to approach interested parties will be an Expression of Interest.



Financial Update



Financial Commentary

The Goldfields Arts Centre for year to date ended 31 December 2025 has come in at a loss of (\$900k). This was more than the budgeted year to date of (\$762k). Total operating revenue was \$284k, lower than the budgeted amount of \$346k. The differences mainly being due to lower show revenue (\$27k), operations revenue (\$17k) and gallery revenue (\$16k).

Total operating expenditure was \$1.20m, this was higher than the budgeted amount of \$1.11m, a \$96k variance. This is mainly due to higher than budgeted salaries and wages \$56k, operations expenses \$30k, and gallery expenses \$24k. This is partially offset by lower than budgeted show expenses (\$11k).



Goldfields Arts Centre
Profit and Loss Statement

October - December 2025

Category	FULL YEAR BUDGET	YTD ACTUAL	YTD BUDGET	YTD ACTUAL	BUDGET VS ACTUAL
	2025/26	2024/25	2025/26	2025/26	2025/26
Operating Revenue					
Shows - Revenue	216,102	83,799	108,051	81,365	(26,686)
Facility Hire - Revenue	230,000	110,245	152,500	150,232	(2,268)
Gallery - Revenue	70,443	19,075	35,221	19,422	(15,799)
Operations - Revenue	100,000	35,103	50,000	32,499	(17,501)
Operations - Grants and Contributions	100,000	100,673	0	0	0
Operating Revenue Total	716,545	348,895	345,772	283,518	(62,254)
Operating Expenditure					
Corporate Overhead - Admin	469,707	155,271	174,858	172,277	(2,581)
Shows - Salaries and Wages	35,000	18,751	17,496	57,166	39,670
Shows - Expenditure	226,300	87,156	125,650	114,895	(10,755)
Facility Hire - Expenditure	5,000	2,191	2,500	3,950	1,450
Gallery - Salaries and Wages	0	1,107	0	20,499	20,499
Gallery - Expenditure	170,600	18,254	106,050	130,397	24,347
Operations - Salaries and Wages	801,267	376,766	400,633	396,843	(3,790)
Operations - Expenditure	221,607	99,146	107,085	136,742	29,656
Operations - Utilities	264,710	127,509	157,355	160,141	2,787
Depreciation	31,845	10,876	15,923	10,876	(5,047)
Operating Expenditure Total	2,226,036	897,027	1,107,550	1,203,786	96,236
NET PROFIT / (LOSS)	(1,509,491)	(548,132)	(761,778)	(920,269)	(158,491)
Add back :					
Depreciation	31,845	10,876	15,923	10,876	5,047
Corporate Overhead	469,707	155,271	174,858	172,277	2,581
NET PROFIT / (LOSS)	(1,007,939)	(381,985)	(570,997)	(737,116)	(166,118)



Goldfields Arts Centre
Nature & Type Breakdown

October - December 2025	FULL YEAR BUDGET	YTD ACTUAL	YTD BUDGET	YTD ACTUAL	BUDGET VS ACTUAL
Description	2025/26	2024/25	2025/26	2025/26	2025/26
Income					
Fees And Charges	312,061	207,012	206,030	223,007	16,976
Operating Grants, Subsidies & Contributions	125,000	84,090	12,500	15,000	2,500
Other Income	279,484	125,526	127,242	45,511	(81,731)
	716,545	416,628	345,772	283,518	(62,254)
Expenditure					
Contributions, Donations & Subsidies	40,000	0	20,000	39,182	(19,182)
Depreciation	31,845	6,182	15,923	10,876	5,047
Employee Costs	836,267	361,680	418,129	474,508	(56,379)
Insurance Expenses	7,183	3,338	3,591	3,579	13
Materials & Contracts	576,324	272,379	317,694	343,219	(25,525)
Other Expense	469,707	88,132	174,858	172,281	2,578
Utilities	264,710	91,357	157,355	160,141	(2,787)
	2,226,036	823,068	1,107,550	1,203,786	(96,236)
NET PROFIT / (LOSS)	(1,509,491)	(406,440)	(761,778)	(920,269)	(158,491)

Goldfields Arts Centre
Capital Expenditure Breakdown

October - December 2025	FULL YEAR BUDGET	YTD BUDGET	YTD ACTUAL	% of YTD BUDGET
Description	2025/26	2025/26	2025/26	2025/26
GAC Furniture & Equipment Purchase	103,000	103,000	0	■■■
GAC Pavilion	10,800,000	2,960,000	3,254,831	■■■
Total Capital Expenditure	10,903,000	3,063,000	3,254,831	



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City of Kalgoorlie Boulder

Kalgoorlie Golf Course

Commercial Business Report – October to December 2025

Golf Course – At a Glance

Members	517
Junior Members	60
Total Rounds Played	7095
Nine and Dine promotions	142
Functions	53
Meals Served	10299
Beverages Served	31090

Organisational Overview

The October–December 2025 quarter was one of the strongest periods for the Kalgoorlie Golf Course, underpinned by the successful delivery of the 2025 WA PGA Championship and a consistently busy events calendar. The course once again demonstrated its capability to host a major national sporting event while maintaining high operational and service standards.

Course conditions were immaculate, with the greens team presenting the course to an exceptional championship standard. Feedback from PGA players, officials, and stakeholders was highly positive, reinforcing Kalgoorlie Golf Course's reputation as a premier tournament venue.

Hospitality and event operations performed strongly throughout the quarter, supported by increased visitation during PGA week and a high volume of corporate, charity, and private functions. Food and beverage sales increased, driven by extended trading hours and the successful launch of the new summer menu at the Waterhole Bar & Bistro, which has been well received by patrons. This positions the venue strongly for continued growth through the warmer months.

Operational efficiency was further strengthened through the rollout of new till systems for the marquee and mobile bars, improving transactional accuracy and sales capture during peak trading periods.

Overall, the quarter reflects a period of high performance, exceptional course presentation, strong hospitality outcomes, and positive commercial momentum, positioning the Kalgoorlie Golf Course well heading into the new year.



Operations Overview

The October–December quarter was a period of high operational activity, centred around the successful delivery of the 2025 WA PGA Championship and a busy summer events calendar.

Course & Grounds

The course was presented to championship standards throughout the quarter. Course conditions were immaculate, with the greens team, delivering outstanding playing surfaces that received strong positive feedback from PGA players, officials, members, and visitors. This level of presentation was maintained across PGA week and the broader summer trading period.

Hospitality & Bar Operations

Hospitality operations performed strongly, supported by increased patronage during PGA week and warmer weather. Food and beverage sales increased, driven by extended trading hours and the release of the new summer menu at the Waterhole Bar & Bistro which has been well received by patrons. Beverage sales, particularly from the drinks cart and event bars, continued to perform well across the quarter.

Events & Functions

A total of 41 events were held during the quarter, including weddings, corporate functions, charity golf days, and major tournament-related activations. The successful delivery of the WA PGA Championship was complemented by strong utilisation of the marquee, BBQ area, and clubhouse across the broader events program, contributing to high venue activation and commercial performance.

Operational Efficiency & Systems

Operational efficiency improved with the rollout of new till systems in the marquee and portable iPad tills for mobile bars and drinks carts. These upgrades replaced manual processes and significantly improved the accuracy and efficiency of sales capture during peak trading periods and major events.

Staffing & Service Delivery

Staffing capacity was strengthened to support increased demand, with additional kitchen and bar staff onboarded. These improvements ensured consistent service delivery across daily operations, PGA week, and the busy summer events period.

Operational Summaries

Bar & Restaurant Summary

The Waterhole Bar & Bistro and event catering operations delivered a strong performance throughout the October–December quarter, supported by the successful WA PGA Championship, a high volume of events, and increased seasonal patronage.

Food and beverage sales increased across the quarter, driven by PGA-related visitation, extended trading hours, and a busy program of corporate, charity, and



private functions. The release of the new summer menu was well received by patrons and contributed positively to customer engagement and dwell time during the warmer months.

Beverage sales performed particularly well, with strong results from event bars and on-course service during PGA week and peak event periods.

The rollout of new till systems in the marquee and portable iPad tills for mobile bars and drinks carts improved efficiency and accuracy of sales capture, supporting high-volume trading and reducing reliance on manual processes.

Staffing capacity was strengthened to meet demand, with the onboarding of three new kitchen hands, a part-time chef, and three casual bar staff, ensuring consistent service delivery across daily trade, PGA week, and the busy summer events calendar.

Overall, bar and restaurant operations contributed strongly to the course's commercial performance during the quarter and are well positioned to maintain momentum into the new year.

- Total Beverages Consumed: 31090
- Total Meals Served: 10299
- 9 & Dine Promotion: 142
- Functions Held: 53

Golf Performance Overview

Rounds Played & Equipment Hire Breakdown

Metric	October	November	December
Members' Rounds	1473	1854	1844
Public & Visitors	634	621	669
Carts Hired	530	690	753
Twilight Rounds	179	226	224
Clubs Hired	206	245	236
Trolley Hire	60	45	22
Driving Range Buckets:	484	693	541
<i>E-Tags</i>	57	71	56
<i>Range Credit Totals:</i>	Total: 541	Total: 764	Total: 597
9 & Dine Rounds	48	57	37
Nullarbor Links	113	122	55

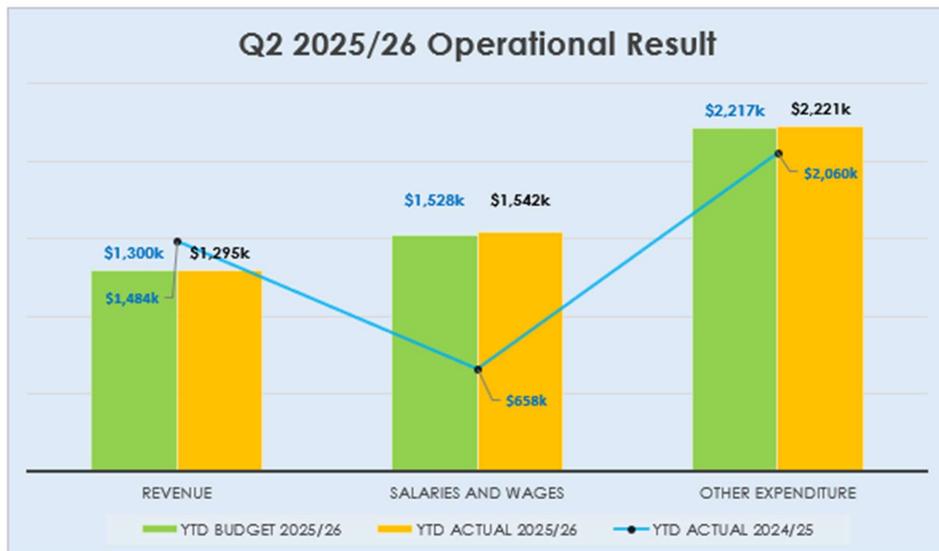


Quarterly Highlights

Highlight	Detail	Impact
WA PGA Championship	Successfully delivered the 2025 WA PGA Championship, attracting players, officials, sponsors, and visitors from across Australia.	Reinforced Kalgoorlie Golf Course's reputation as a premier championship venue and delivered strong visitation and exposure.
Events & Functions	A total of 41 events held during the quarter, including weddings, corporate functions, charity golf days, and PGA-related activations.	High utilisation of event spaces and strong commercial performance.
Hospitality Growth	Food and beverage sales increased, supported by extended trading hours, warmer weather, and the release of the new summer menu at the Waterhole Bar & Bistro.	Revenue uplift during the quarter with continued growth expected over summer.
Staffing Strengthened	Onboarded three new kitchen hands, a part-time chef, and three casual bar staff to support peak demand.	Improved service stability and capacity during PGA week and the busy events period.
Beverage Sales	Drinks cart and event bar sales increased as temperatures rose, and on-course patronage grew.	Increased on-course and event-related revenue.
System Improvements	Implemented new till systems in the marquee and portable iPad tills for mobile bars and drinks carts.	More accurate, efficient sales capture during high-volume trading periods.
Course Condition	The Greens Team presented the course to an immaculate championship standard throughout the quarter.	Outstanding feedback from PGA players and visitors; course in peak condition.
Pro Shop & Golf Operations	Steady retail performance continued coaching programs, and increased exposure through PGA week and visiting golfers.	Supported pro shop visibility and overall golf operations performance.
Risk & Operational Management	Managed increased operational demands during PGA and peak event periods while maintaining service and safety standards.	Ensured smooth delivery of major events and daily operations.



Financial Update



Financial Commentary

Total revenue for the year to date was \$1.29m, this came in (\$6k) less than the budgeted amount of \$1.30m. This is mainly due to functions (\$15k) and golf operations (\$11k) being less than budgeted. This is offset by higher than budgeted bar sales \$3k, food revenue \$2k and sale of assets \$15k.

Operating expenses were \$3.76m, \$18k more than the budgeted amount of \$3.74m, mainly attributable to golf operations maintenance \$20k and total salaries and wages \$14k, partially offset by Proshop expenditure (\$7k) and food expenditure (\$7k).



Kalgoorlie Golf Course
Profit and Loss Statement

October - December 2025

Category	FULL YEAR BUDGET 2025/26	YTD ACTUAL 2024/25	YTD BUDGET 2025/26	YTD ACTUAL 2025/26	BUDGET VS ACTUAL 2025/26
Members		508		577	
Total Rounds		15,160		12,376	
Total Member Rounds		8,958		8,551	
Total Visitor Rounds		6,202		3,825	
Golf Operations - Revenue	1,954,000	945,132	742,000	731,329	(10,671)
Golf Operations - Expenditure	(366,000)	(626,150)	(264,250)	(271,549)	(7,299)
Golf Operations - Salaries and Wages	(1,126,481)	(322,997)	(759,240)	(761,933)	(2,693)
Golf Operations - Maintenance	(453,250)	(296,144)	(299,542)	(319,456)	(19,915)
Golf Operations - Proshop - Expenditure	(258,500)	0	(174,248)	(181,328)	7,080
Golf Operations - Proshop - Salaries and Wages	(306,033)	0	(173,017)	(177,285)	(4,269)
Golf Operations Total	(556,264)	(300,159)	(928,297)	(980,223)	(51,926)
Total Meals Consumed		11,127		21,261	
Nine & Dine Promotion		221		234	
Food - Revenue	175,000	75,393	123,500	125,283	1,783
Food - Salaries and Wages	(255,607)	(124,042)	(237,803)	(236,034)	1,770
Food - Expenditure	(170,000)	(72,098)	(124,996)	(125,990)	(993)
Food - Maintenance	(34,500)	(6,677)	(17,256)	(10,548)	6,708
Food Total	(285,107)	(127,424)	(256,555)	(247,289)	9,267
Total Beverages Consumed		49,671		56,900	
Bar - Revenue	650,000	310,388	325,000	327,823	2,823
Bar - Salaries and Wages	(274,020)	(97,646)	(177,010)	(186,580)	(9,550)
Bar - Expenditure	(280,000)	(138,523)	(150,000)	(166,154)	(16,154)
Bar - Maintenance	(400)	(122)	(200)	0	200
Bar Total	95,580	74,097	(2,210)	(24,891)	(22,681)
Total Functions Held		49		76	
Functions - Revenue	288,000	152,671	110,000	94,978	(15,022)
Functions - Expenditure	(20,000)	(3,163)	(10,000)	(11,471)	(1,471)
Functions Total	266,000	149,508	100,000	83,507	(16,493)
Corporate Overheads - Admin	(690,706)	(302,825)	(415,354)	(387,753)	47,801
Profit on Sale of Asset	0	0	0	15,455	15,455
Depreciation	(410,727)	(176,373)	(205,363)	(198,759)	6,004
Direct Overheads - Admin	(65,400)	0	(32,700)	(36,196)	(3,496)
Direct Overheads - Insurance	(14,614)	(9,689)	(7,307)	(10,555)	(3,248)
Direct Overheads - Salaries and Wages	(301,077)	(113,407)	(180,539)	(179,892)	647
Direct Overheads - Utilities	(971,000)	(428,479)	(515,498)	(521,121)	(5,623)
Overheads Total	(2,453,524)	(1,030,773)	(1,356,761)	(1,298,820)	57,941
NET PROFIT / (LOSS)	(2,933,315)	(1,234,751)	(2,443,823)	(2,467,716)	(23,893)
Add back :					
Depreciation	410,727	176,373	205,363	198,759	(6,604)
Corporate Overhead	690,706	302,825	415,354	387,753	(47,601)
NET PROFIT / (LOSS)	(1,831,882)	(755,553)	(1,823,106)	(1,901,205)	(78,099)



Kalgoorlie Golf Course

Nature & Type Breakdown

October - December 2025		FULL YEAR BUDGET 2025/26	YTD ACTUAL 2024/25	YTD BUDGET 2025/26	YTD ACTUAL 2025/26	BUDGET VS ACTUAL 2025/26
Description						
Income						
Fees And Charges	1,879,000	819,056	574,500	556,052	(18,448)	
Other Income	1,388,000	664,528	726,000	723,380	(2,640)	
Proceeds On Sale Of Asset	-	-	-	15,456	15,456	
	3,065,000	1,483,584	1,300,500	1,294,867	(5,633)	
Expenditure						
Contributions, Donations & Subsidies	30,000	-	15,000	7,527	(7,473)	
Depreciation	410,727	176,373	205,383	198,759	(6,604)	
Employee Costs	2,263,218	961,244	1,527,809	1,541,704	14,095	
Insurance Expenses	14,614	9,689	7,307	10,556	3,248	
Materials & Contracts	1,386,650	727,056	852,492	882,384	9,892	
Other Expense	921,706	415,371	620,854	620,533	(321)	
Utilities	971,400	428,801	515,698	521,121	5,423	
	5,998,315	2,718,334	3,744,323	3,762,584	(18,261)	
NET PROFIT / (LOSS)	(2,933,315)	(1,234,750)	(2,443,823)	(2,467,716)	(23,893)	

Kalgoorlie Golf Course

Capital Expenditure Breakdown

October - December 2025		FULL YEAR BUDGET 2025/26	YTD ACTUAL 2024/25	YTD BUDGET 2025/26	YTD ACTUAL 2025/26	% of YTD BUDGET 2025/26
Description						
Golf Course - Buildings Purchase/Improvements	50,000	2,000	0	14,015	0%	
Golf Course - Furniture & Equipment	80,000	21,192	70,000	12,787	16%	
Golf Course - Plant & Equipment	0	222,050	0	83,500	0%	
Golf Course - Parks & Reserves Construction	1,700,000	0	0	4,750	0%	
Golf Course - Golf Course Resort Construction	0	2,468	0	0	0%	
Golf Course - Light Vehicles Purchase	47,000	0	47,000	62,408	133%	
Total Capital Expenditure	1,877,000	247,710	117,000	177,439		



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FUEL CARD PAYMENTS JANUARY 2026				
DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
22/01/2026	MANAGER ENGINEERING	WEX AUSTRALIA	TRANS. FEE	\$ 0.50
22/01/2026	CHIEF EXECUTIVE OFFICER	WEX AUSTRALIA	TRANS. FEE	\$ 0.50
22/01/2026	CHIEF EXECUTIVE OFFICER	BP SOUTHERN CROSS	ULS DIESEL (50) - 40.31L	\$ 74.94
22/01/2026	COORDINATOR WASTE MANAGAMENT	CALTEX KALGOORLIE	DIESEL - 72.67L	\$ 142.36
22/01/2026	COORDINATOR WASTE MANAGAMENT	CALTEX KALGOORLIE	DISCOUNT	-\$ 4.36
22/01/2026	SENIOR OFFICER SURVEY	CALTEX KALGOORLIE	DIESEL - 58.26L	\$ 114.13
22/01/2026	SENIOR OFFICER SURVEY	CALTEX KALGOORLIE	DISCOUNT	-\$ 3.50
22/01/2026	DIRECTOR CITY AND COMMUNITY	CALTEX KALGOORLIE	DIESEL - 15.83L	\$ 31.01
22/01/2026	DIRECTOR CITY AND COMMUNITY	CALTEX KALGOORLIE	DISCOUNT	-\$ 0.95
22/01/2026	MANAGER ENGINEERING	AMPOL KALGOORLIE	DIESEL - 53.44L	\$ 103.09
22/01/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX PICCADILLY	DIESEL - 15.37L	\$ 29.65
22/01/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX PICCADILLY	DISCOUNT	-\$ 0.92
22/01/2026	DELIVERY FEES	DELIVERY FEES	EXPRESS DELIVERY FEES	\$ 9.67
21/01/2026	DIRECTOR ENGINEERING	WEX AUSTRALIA	TRANS. FEE	\$ 0.50
21/01/2026	VACANT	CALTEX KALGOORLIE	REGULAR ULP - 37.86L	\$ 69.62
21/01/2026	VACANT	CALTEX KALGOORLIE	DISCOUNT	-\$ 2.27
21/01/2026	DIRECTOR ENGINEERING	AMPOL KALGOORLIE	DIESEL - 66.83L	\$ 128.92
21/01/2026	DIRECTOR CORPORATE AND COMMERCIAL	CALTEX PICCADILLY	PREMIUM ULP - 48.78L	\$ 98.00
21/01/2026	DIRECTOR CORPORATE AND COMMERCIAL	CALTEX PICCADILLY	DISCOUNT	-\$ 2.93
21/01/2026	WATER TECHNICAL OFFICER	CALTEX PICCADILLY	DIESEL - 51.29L	\$ 98.94
21/01/2026	WATER TECHNICAL OFFICER	CALTEX PICCADILLY	DISCOUNT	-\$ 3.08
20/01/2026	COORDINATOR COMMUNITY DEVELOPMENT	CALTEX KALGOORLIE	DIESEL - 67.38L	\$ 132.00
20/01/2026	COORDINATOR COMMUNITY DEVELOPMENT	CALTEX KALGOORLIE	DISCOUNT	-\$ 4.04
20/01/2026	MANAGER WASTE, WATER AND SUSTAINABILITY	CALTEX KALGOORLIE	DIESEL - 55.38L	\$ 108.49
20/01/2026	MANAGER WASTE, WATER AND SUSTAINABILITY	CALTEX KALGOORLIE	DISCOUNT	-\$ 3.32
20/01/2026	PROJECT MANAGER	CALTEX KALGOORLIE	DIESEL - 68.45L	\$ 134.09
20/01/2026	PROJECT MANAGER	CALTEX KALGOORLIE	DISCOUNT	-\$ 4.11
19/01/2026	RANGER POOL VEHICLE	CALTEX KALGOORLIE	DIESEL - 59.17L	\$ 115.91
19/01/2026	RANGER POOL VEHICLE	CALTEX KALGOORLIE	DISCOUNT	-\$ 3.55

FUEL CARD PAYMENTS JANUARY 2026				
DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
19/01/2026	SENIOR OFFICER LEASING RELATIONS	CALTEX KALGOORLIE	REGULAR ULP - 43.85L	\$ 80.64
19/01/2026	SENIOR OFFICER LEASING RELATIONS	CALTEX KALGOORLIE	DISCOUNT	-\$ 2.63
19/01/2026	GOLF COURSE SUPERINTENDENT	CALTEX TAMMIN	DIESEL - 36.9L	\$ 71.18
19/01/2026	GOLF COURSE SUPERINTENDENT	CALTEX TAMMIN	DISCOUNT	-\$ 2.21
18/01/2026	MANAGER HEALTH AND COMPLIANCE	CALTEX UPPER SWAN	DIESEL - 61.11L	\$ 116.05
18/01/2026	MANAGER HEALTH AND COMPLIANCE	CALTEX UPPER SWAN	DISCOUNT	-\$ 3.67
18/01/2026	DIRECTOR ADVOCACY AND STRATEGY	CALTEX PICCADILLY	REGULAR ULP - 56.28L	\$ 103.50
18/01/2026	DIRECTOR ADVOCACY AND STRATEGY	CALTEX PICCADILLY	DISCOUNT	-\$ 3.38
17/01/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX KALGOORLIE	DIESEL - 59.66L	\$ 116.87
17/01/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX KALGOORLIE	DISCOUNT	-\$ 3.58
16/01/2026	GOLF COURSE SUPERINTENDENT	CALTEX MUNDARING	DIESEL - 48.92L	\$ 92.90
16/01/2026	GOLF COURSE SUPERINTENDENT	CALTEX MUNDARING	DISCOUNT	-\$ 2.93
16/01/2026	SENIOR OFFICER SURVEY	CALTEX KALGOORLIE	DIESEL - 51.44L	\$ 100.77
16/01/2026	SENIOR OFFICER SURVEY	CALTEX KALGOORLIE	DISCOUNT	-\$ 3.08
16/01/2026	COORDINATOR ENGINEERING DESIGN	CALTEX KALGOORLIE	REGULAR ULP - 45.41L	\$ 83.51
16/01/2026	COORDINATOR ENGINEERING DESIGN	CALTEX KALGOORLIE	DISCOUNT	-\$ 2.72
16/01/2026	DEPOT POOL CAR	CALTEX PICCADILLY	PREMIUM ULP - 64.36L	\$ 129.30
16/01/2026	DEPOT POOL CAR	CALTEX PICCADILLY	DISCOUNT	-\$ 3.86
16/01/2026	MANAGER ASSET	CALTEX PICCADILLY	REGULAR ULP - 48.63L	\$ 89.43
16/01/2026	MANAGER ASSET	CALTEX PICCADILLY	DISCOUNT	-\$ 2.92
16/01/2026	ENVIRONMENTAL HEALTH OFFICER	CALTEX KALGOORLIE	REGULAR ULP - 49.72L	\$ 91.44
16/01/2026	ENVIRONMENTAL HEALTH OFFICER	CALTEX KALGOORLIE	DISCOUNT	-\$ 2.98
16/01/2026	TEAM LEADER MECHANIC & WORKSHOP	CALTEX KALGOORLIE	DIESEL - 126.88L	\$ 248.56
16/01/2026	TEAM LEADER MECHANIC & WORKSHOP	CALTEX KALGOORLIE	DISCOUNT	-\$ 7.61
15/01/2026	DIRECTOR CITY AND COMMUNITY	CALTEX KALGOORLIE	DIESEL - 70.96L	\$ 139.01
15/01/2026	DIRECTOR CITY AND COMMUNITY	CALTEX KALGOORLIE	DISCOUNT	-\$ 4.26
15/01/2026	CHIEF EXECUTIVE OFFICER	CALTEX KALGOORLIE	DIESEL - 95.92L	\$ 187.91
15/01/2026	CHIEF EXECUTIVE OFFICER	CALTEX KALGOORLIE	DISCOUNT	-\$ 5.75
15/01/2026	COORDINATOR WATER SERVICES	CALTEX PICCADILLY	REGULAR ULP - 11.99L	\$ 22.05

FUEL CARD PAYMENTS JANUARY 2026				
DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
15/01/2026	COORDINATOR WATER SERVICES	CALTEX PICCADILLY	DISCOUNT	-\$ 0.72
15/01/2026	POOL SAFETY INSPECTOR	CALTEX PICCADILLY	REGULAR ULP - 53.8L	\$ 98.94
15/01/2026	POOL SAFETY INSPECTOR	CALTEX PICCADILLY	DISCOUNT	-\$ 3.23
14/01/2026	COORDINATOR WATER SERVICES	CALTEX PICCADILLY	DIESEL - 66.63L	\$ 130.53
14/01/2026	COORDINATOR WATER SERVICES	CALTEX PICCADILLY	DISCOUNT	-\$ 4.00
14/01/2026	COORDINATOR AIRPORT OPERATION	CALTEX KALGOORLIE	DIESEL - 68.91L	\$ 134.99
14/01/2026	COORDINATOR AIRPORT OPERATION	CALTEX KALGOORLIE	DISCOUNT	-\$ 4.13
14/01/2026	CHIEF EXECUTIVE OFFICER	BP DONNYBROOK	ULS DIESEL (50) - 94.87L	\$ 172.58
14/01/2026	SENIOR OFFICER BUILDING	CALTEX CASTLETOWN	REGULAR ULP - 30.94L	\$ 53.80
14/01/2026	SENIOR OFFICER BUILDING	CALTEX CASTLETOWN	DISCOUNT	-\$ 1.85
14/01/2026	RANGER POOL VEHICLE	CALTEX PICCADILLY	DIESEL - 69.2L	\$ 135.56
14/01/2026	RANGER POOL VEHICLE	CALTEX PICCADILLY	DISCOUNT	-\$ 4.15
14/01/2026	CHIEF EXECUTIVE OFFICER	WEX AUSTRALIA	TRANS. FEE	\$ 0.50
14/01/2026	COORDINATOR ENVIRONMENTAL HEALTH SERVICES	CALTEX KALGOORLIE	REGULAR ULP - 33.98L	\$ 62.49
14/01/2026	COORDINATOR ENVIRONMENTAL HEALTH SERVICES	CALTEX KALGOORLIE	DISCOUNT	-\$ 2.04
13/01/2026	MANAGER HEALTH AND COMPLIANCE	MERREDIN ROADHOUSE	DIESEL - 16.54L	\$ 30.25
13/01/2026	MANAGER HEALTH AND COMPLIANCE	MERREDIN ROADHOUSE	DISCOUNT	-\$ 0.50
13/01/2026	ENGINEERING SURVEY OFFICER	CALTEX PICCADILLY	DIESEL - 62.28L	\$ 122.01
13/01/2026	ENGINEERING SURVEY OFFICER	CALTEX PICCADILLY	DISCOUNT	-\$ 3.74
13/01/2026	DELIVERY FEES	DELIVERY FEES	EXPRESS DELIVERY FEES	\$ 9.67
13/01/2026	SENIOR OFFICER WATER TECHNICAL	CALTEX PICCADILLY	DIESEL - 62.94L	\$ 123.30
13/01/2026	SENIOR OFFICER WATER TECHNICAL	CALTEX PICCADILLY	DISCOUNT	-\$ 3.77
13/01/2026	GOLF COURSE SUPERINTENDENT	CALTEX PICCADILLY	DIESEL - 64.03L	\$ 125.43
13/01/2026	GOLF COURSE SUPERINTENDENT	CALTEX PICCADILLY	DISCOUNT	-\$ 3.84
13/01/2026	SENIOR OFFICER SURVEY	CALTEX KALGOORLIE	DIESEL - 36.46L	\$ 71.43
13/01/2026	SENIOR OFFICER SURVEY	CALTEX KALGOORLIE	DISCOUNT	-\$ 2.19
13/01/2026	RANGERS POOL	CALTEX PICCADILLY	DIESEL - 59.94L	\$ 117.42
13/01/2026	RANGERS POOL	CALTEX PICCADILLY	DISCOUNT	-\$ 3.59
12/01/2026	PROJECT MANAGER	CALTEX KALGOORLIE	DIESEL - 68.92L	\$ 135.01

FUEL CARD PAYMENTS JANUARY 2026				
DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
12/01/2026	PROJECT MANAGER	CALTEX KALGOORLIE	DISCOUNT	-\$ 4.13
12/01/2026	DIRECTOR OF GOVERNANCE AND ORGANISATIONAL STR	AMPOL MIDVALE	PREMIUM - 54.04L	\$ 100.46
12/01/2026	SENIOR WATER TECHNICAL OFFICER	CALTEX PICCADILLY	DIESEL - 67.63L	\$ 132.49
12/01/2026	SENIOR WATER TECHNICAL OFFICER	CALTEX PICCADILLY	DISCOUNT	-\$ 4.06
12/01/2026	DIRECTOR OF GOVERNANCE AND ORGANISATIONAL STR	BP SOUTHERN CROSS	ULTRA PULP - 37.84L	\$ 75.66
12/01/2026	MANAGER HEALTH AND COMPLIANCE	CALTEX KALGOORLIE	DIESEL - 40.93L	\$ 80.18
12/01/2026	MANAGER HEALTH AND COMPLIANCE	CALTEX KALGOORLIE	DISCOUNT	-\$ 2.45
12/01/2026	INDIGENOUS FIELD SUPPORT OFFICER	CALTEX PICCADILLY	DIESEL - 129.3L	\$ 253.30
12/01/2026	INDIGENOUS FIELD SUPPORT OFFICER	CALTEX PICCADILLY	DISCOUNT	-\$ 7.76
12/01/2026	CHIEF EXECUTIVE OFFICER	AMPOL COOLGARDIE	DIESEL - 47.63L	\$ 95.21
12/01/2026	CHIEF EXECUTIVE OFFICER	WEX AUSTRALIA	TRANS. FEE	\$ 0.50
12/01/2026	DIRECTOR OF GOVERNANCE AND ORGANISATIONAL STR	WEX AUSTRALIA	TRANS. FEE	\$ 0.50
12/01/2026	DIRECTOR OF GOVERNANCE AND ORGANISATIONAL STR	WEX AUSTRALIA	TRANS. FEE	\$ 0.50
11/01/2026	DIRECTOR ADVOCACY AND STRATEGY	DUNNINGS NORTHAM	REGULAR ULP - 62.96L	\$ 111.38
11/01/2026	DIRECTOR ENGINEERING	WEX AUSTRALIA	TRANS. FEE	\$ 0.50
11/01/2026	DIRECTOR ADVOCACY AND STRATEGY	WEX AUSTRALIA	TRANS. FEE	\$ 0.50
11/01/2026	DIRECTOR ENGINEERING	BP MERREDIN ROADHOUSE	ULS DIESEL (50) - 29.96L	\$ 55.64
11/01/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX MOORA	DIESEL - 21.27L	\$ 38.05
11/01/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX MOORA	DISCOUNT	-\$ 0.64
11/01/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX GLENFIELD	DIESEL - 36.28L	\$ 68.53
11/01/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX GLENFIELD	DISCOUNT	-\$ 2.18
10/01/2026	DIRECTOR ENGINEERING	WEX AUSTRALIA	TRANS. FEE	\$ 0.50
10/01/2026	DIRECTOR ENGINEERING	EG FUELCO MIAMI (FALCON)	DIESEL - 67.45L	\$ 115.95
9/01/2026	SUPERVISOR PARKS	AMPOL KALGOORLIE SOUTH	DIESEL - 66.66L	\$ 128.59
9/01/2026	COORDINATOR WASTE MANAGAMENT	CALTEX PICCADILLY	DIESEL - 61.53L	\$ 120.54
9/01/2026	COORDINATOR WASTE MANAGAMENT	CALTEX PICCADILLY	DISCOUNT	-\$ 3.69
9/01/2026	COORDINATOR RANGER SERVICES	CALTEX KALGOORLIE	DIESEL - 60.74L	\$ 118.99
9/01/2026	COORDINATOR RANGER SERVICES	CALTEX KALGOORLIE	DISCOUNT	-\$ 3.64
9/01/2026	SUPERVISOR PARKS	WEX AUSTRALIA	TRANS. FEE	\$ 0.50

FUEL CARD PAYMENTS JANUARY 2026				
DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
9/01/2026	MANAGER ENGINEERING	AMPOL KALGOORLIE	DIESEL - 57.04L	\$ 111.17
9/01/2026	SENIOR OFFICER LEASING RELATIONS	CALTEX KALGOORLIE	REGULAR ULP - 36L	\$ 66.20
9/01/2026	SENIOR OFFICER LEASING RELATIONS	CALTEX KALGOORLIE	DISCOUNT	-\$ 2.16
9/01/2026	INDIGENOUS FIELD SUPPORT OFFICER	CALTEX KALGOORLIE	DIESEL - 20.47L	\$ 40.10
9/01/2026	INDIGENOUS FIELD SUPPORT OFFICER	CALTEX KALGOORLIE	DISCOUNT	-\$ 1.23
9/01/2026	MANAGER ENGINEERING	WEX AUSTRALIA	TRANS. FEE	\$ 0.50
8/01/2026	RANGER POOL	CALTEX KALGOORLIE	DIESEL - 69.9L	\$ 136.93
8/01/2026	RANGER POOL	CALTEX KALGOORLIE	DISCOUNT	-\$ 4.19
8/01/2026	ITC COORDINATOR	CALTEX KALGOORLIE	REGULAR ULP - 47.69L	\$ 87.70
8/01/2026	ITC COORDINATOR	CALTEX KALGOORLIE	DISCOUNT	-\$ 2.86
8/01/2026	WATER TECHNICAL OFFICER	CALTEX PICCADILLY	DIESEL - 50L	\$ 97.95
8/01/2026	WATER TECHNICAL OFFICER	CALTEX PICCADILLY	DISCOUNT	-\$ 3.00
8/01/2026	SENIOR OFFICER BUILDING	CALTEX KALGOORLIE	REGULAR ULP - 12.52L	\$ 23.02
8/01/2026	SENIOR OFFICER BUILDING	CALTEX KALGOORLIE	DISCOUNT	-\$ 0.75
8/01/2026	RANGER POOL VEHICLE	CALTEX KALGOORLIE	DIESEL - 62.37L	\$ 122.18
8/01/2026	RANGER POOL VEHICLE	CALTEX KALGOORLIE	DISCOUNT	-\$ 3.74
8/01/2026	RANGER POOL VEHICLE	CALTEX KALGOORLIE	DIESEL - 70.03L	\$ 137.19
8/01/2026	RANGER POOL VEHICLE	CALTEX KALGOORLIE	DISCOUNT	-\$ 4.20
7/01/2026	MANAGER PEOPLE AND CULTURE	CALTEX KALGOORLIE	DIESEL - 56.68L	\$ 111.04
7/01/2026	MANAGER PEOPLE AND CULTURE	CALTEX KALGOORLIE	DISCOUNT	-\$ 3.40
6/01/2026	SUPERVISOR RURAL ROADS & WORKSHOPS	CALTEX KALGOORLIE	DIESEL - 131.34L	\$ 257.30
6/01/2026	SUPERVISOR RURAL ROADS & WORKSHOPS	CALTEX KALGOORLIE	DISCOUNT	-\$ 7.88
6/01/2026	TEAM LEADER MECHANICAL WORKSHOP	CALTEX KALGOORLIE	DIESEL - 127.11L	\$ 249.01
6/01/2026	TEAM LEADER MECHANICAL WORKSHOP	CALTEX KALGOORLIE	DISCOUNT	-\$ 7.63
5/01/2026	DIRECTOR ENGINEERING	WEX AUSTRALIA	TRANS. FEE	\$ 0.50
5/01/2026	DIRECTOR ENGINEERING	AMPOL ERSKINE	DIESEL - 70.58L	\$ 124.16
5/01/2026	DIRECTOR CITY AND COMMUNITY	CALTEX MUNDARING	DIESEL - 59.51L	\$ 113.01
5/01/2026	DIRECTOR CITY AND COMMUNITY	CALTEX MUNDARING	DISCOUNT	-\$ 3.57
5/01/2026	ENVIRONMENTAL HEALTH OFFICER	CALTEX KALGOORLIE	REGULAR ULP - 48.42L	\$ 90.01

FUEL CARD PAYMENTS JANUARY 2026				
DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
5/01/2026	ENVIRONMENTAL HEALTH OFFICER	CALTEX KALGOORLIE	DISCOUNT	-\$ 2.90
5/01/2026	SENIOR OFFICER SURVEY	CALTEX KALGOORLIE	DIESEL - 51.67L	\$ 101.22
5/01/2026	SENIOR OFFICER SURVEY	CALTEX KALGOORLIE	DISCOUNT	-\$ 3.10
5/01/2026	INDIGENOUS FIELD SUPPORT OFFICER	CALTEX KALGOORLIE	DIESEL - 70.42L	\$ 137.95
5/01/2026	INDIGENOUS FIELD SUPPORT OFFICER	CALTEX KALGOORLIE	DISCOUNT	-\$ 4.22
4/01/2026	COORDINATOR ENVIRONMENTAL HEALTH SERVICES	CALTEX KALGOORLIE	REGULAR ULP - 34.57L	\$ 64.27
4/01/2026	COORDINATOR ENVIRONMENTAL HEALTH SERVICES	CALTEX KALGOORLIE	DISCOUNT	-\$ 2.08
4/01/2026	CHIEF EXECUTIVE OFFICER	WEX AUSTRALIA	TRANS. FEE	\$ 0.50
4/01/2026	MANAGER PEOPLE AND CULTURE	CALTEX UPPER SWAN	DIESEL - 41.7L	\$ 79.19
4/01/2026	MANAGER PEOPLE AND CULTURE	CALTEX UPPER SWAN	DISCOUNT	-\$ 2.50
4/01/2026	CHIEF EXECUTIVE OFFICER	BP SOUTHERN CROSS	ULS DIESEL (50) - 79.85L	\$ 151.64
4/01/2026	INDIGENOUS FIELD SUPPORT OFFICER	LIBERTY KALGOORLIE	SURCHARGE	\$ 0.67
4/01/2026	INDIGENOUS FIELD SUPPORT OFFICER	LIBERTY KALGOORLIE	DIESEL - 16.33L	\$ 30.68
4/01/2026	INDIGENOUS FIELD SUPPORT OFFICER	WEX AUSTRALIA	TRANS. FEE	\$ 0.50
3/01/2026	DIRECTOR ADVOCACY AND STRATEGY	WEX AUSTRALIA	TRANS. FEE	\$ 0.50
3/01/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX GLENFIELD	DIESEL - 59.94L	\$ 113.23
3/01/2026	MANAGER DEVELOPMENT AND GROWTH	CALTEX GLENFIELD	DISCOUNT	-\$ 3.59
3/01/2026	DIRECTOR ADVOCACY AND STRATEGY	AMPOL DOUBLEVIEW	REGULAR ULP - 59.62L	\$ 98.91
2/01/2026	COORDINATOR ENGINEERING DESIGN	CALTEX KALGOORLIE	REGULAR ULP - 52.27L	\$ 97.17
2/01/2026	COORDINATOR ENGINEERING DESIGN	CALTEX KALGOORLIE	DISCOUNT	-\$ 3.14
2/01/2026	MANAGER WASTE, WATER AND SUSTAINABILITY	CALTEX KALGOORLIE	DIESEL - 52.59L	\$ 103.02
2/01/2026	MANAGER WASTE, WATER AND SUSTAINABILITY	CALTEX KALGOORLIE	DISCOUNT	-\$ 3.16
1/01/2026	INDIGENOUS FIELD SUPPORT OFFICER	CALTEX KALGOORLIE	DIESEL - 25.68L	\$ 50.31
1/01/2026	INDIGENOUS FIELD SUPPORT OFFICER	CALTEX KALGOORLIE	DISCOUNT	-\$ 1.54
1/01/2026	DIRECTOR OF GOVERNANCE AND ORGANISATIONAL STR	CALTEX KALGOORLIE	REGULAR ULP - 28.53L	\$ 53.04
1/01/2026	DIRECTOR OF GOVERNANCE AND ORGANISATIONAL STR	CALTEX KALGOORLIE	DISCOUNT	-\$ 1.71
1/01/2026	DIRECTOR OF GOVERNANCE AND ORGANISATIONAL STR	CALTEX WOOROLOO	PREMIUM ULP - 54.83L	\$ 111.25
1/01/2026	DIRECTOR OF GOVERNANCE AND ORGANISATIONAL STR	CALTEX WOOROLOO	DISCOUNT	-\$ 3.29
31/12/2025	DIRECTOR ENGINEERING	CALTEX BINNINGUP	DIESEL - 33.02L	\$ 69.31

FUEL CARD PAYMENTS JANUARY 2026				
DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
31/12/2025	DIRECTOR ENGINEERING	CALTEX BINNINGUP	DISCOUNT	-\$ 1.98
30/12/2025	CHIEF EXECUTIVE OFFICER	BP DONNYBROOK	ULS DIESEL (50) - 95.65L	\$ 174.00
30/12/2025	SENIOR OFFICER WATER TECHNICAL	CALTEX PICCADILLY	DIESEL - 66.54L	\$ 130.35
30/12/2025	SENIOR OFFICER WATER TECHNICAL	CALTEX PICCADILLY	DISCOUNT	-\$ 3.99
30/12/2025	RANGER POOL VEHICLE	CALTEX KALGOORLIE	DIESEL - 55.62L	\$ 108.96
30/12/2025	RANGER POOL VEHICLE	CALTEX KALGOORLIE	DISCOUNT	-\$ 3.34
30/12/2025	CHIEF EXECUTIVE OFFICER	WEX AUSTRALIA	TRANS. FEE	\$ 0.50
30/12/2025	SENIOR WATER TECHNICAL OFFICER	CALTEX PICCADILLY	DIESEL - 61.73L	\$ 120.93
30/12/2025	SENIOR WATER TECHNICAL OFFICER	CALTEX PICCADILLY	DISCOUNT	-\$ 3.70
30/12/2025	WATER TECHNICAL OFFICER	CALTEX PICCADILLY	DIESEL - 60L	\$ 117.54
30/12/2025	WATER TECHNICAL OFFICER	CALTEX PICCADILLY	DISCOUNT	-\$ 3.60
30/12/2025	COORDINATOR COMMUNITY SAFETY	CALTEX PICCADILLY	DIESEL - 68.08L	\$ 133.37
30/12/2025	COORDINATOR COMMUNITY SAFETY	CALTEX PICCADILLY	DISCOUNT	-\$ 4.09
			TOTAL FUEL CARD PAYMENT	\$ 9,657.35

CREDIT CARD PAYMENTS JANUARY 2026				
DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
31/12/2025	ACCOUNT FEES	ACCOUNT FEES - CC MAINTENANCE FEE	FINANCE - ACCOUNT FEES CC MAINTENANCE FEE	\$ 110.00
31/12/2025	ACCOUNT FEES	ACCOUNT FEES - CC FP USER FEE	FINANCE - ACCOUNT FEES CC FP USER FEE	\$ 211.42
28/01/2026	CARETAKER HAMMOND PARK	ANNUAL FEE - CARD FEE	PARKS - ANNUAL FEE CARD FEE	\$ 8.00
8/01/2026	CARETAKER HAMMOND PARK	WOOLWORTHS/KALGOORLIE PLZ	PARKS - STORAGE FOR ANIMAL FOOD AT HAMMOND PARK	\$ 52.00
6/01/2026	CARETAKER HAMMOND PARK	COLES 4837	PARKS - FOOD FOR ANIMALS AT HAMMOND PARK	\$ 78.50
5/01/2026	CARETAKER HAMMOND PARK	BUNNINGS 435000	PARKS - SUNDRIES FOR MAINTENANCE AT HAMMOND PARK	\$ 17.83
31/12/2025	CARETAKER HAMMOND PARK	WOOLWORTHS/KALGOORLIE PLZ	PARKS - FROZEN VEGETABLES FOR ANIMALS AT HAMMOND PARK	\$ 198.40
28/01/2026	CHIEF EXECUTIVE OFFICER	ANNUAL FEE - CARD FEE	EXEC - ANNUAL FEE CARD FEE	\$ 8.00
27/01/2026	CHIEF EXECUTIVE OFFICER	NEWS PTY LIMITED	EXEC - SUBSCRIPTION FEE	\$ 44.00
15/01/2026	CHIEF EXECUTIVE OFFICER	DRIVERSNOTE	EXEC - SUBSCRIPTION FEE	\$ 22.00
7/01/2026	CHIEF EXECUTIVE OFFICER	AUDIBLE LIMITED AU	EXEC - SUBSCRIPTION FEE	\$ 274.60
5/01/2026	CHIEF EXECUTIVE OFFICER	COMPANY DIRECTOR	EXEC - MEMBERSHIP FEE FOR 3720	\$ 750.00
28/01/2026	COORDINATOR BUILDING & MAINTENANCE	ANNUAL FEE - CARD FEE	PROPERTY - ANNUAL FEE CARD FEE	\$ 8.00
19/01/2026	COORDINATOR BUILDING & MAINTENANCE	BUNNINGS 435000	PROPERTY - KALGOORLIE TOWN HALL - NOTICE BOARD	\$ 68.79
16/01/2026	COORDINATOR BUILDING & MAINTENANCE	BUNNINGS 435000	PROPERTY - 260 HANNAN STREET - EQUIPMENT	\$ 42.19
12/01/2026	COORDINATOR BUILDING & MAINTENANCE	HARVEY NORMAN AV/IT	PROPERTY - REPLACED REMOTE FOR PROPERTY TV	\$ 49.00
28/01/2026	COORDINATOR EVENTS	ANNUAL FEE - CARD FEE	EVENTS - ANNUAL FEE CARD FEE	\$ 8.00
19/01/2026	COORDINATOR EVENTS	ONEPLAN	EVENTS - SUBSCRIPTION FEE	\$ 149.00
28/01/2026	COORDINATOR FACILITY OPERATIONS	FACEBOOK	OASIS - SUPPLIES FOR SCHOOL HOLIDAY PROGRAMS	\$ 6.26
28/01/2026	COORDINATOR FACILITY OPERATIONS	DOMINOS ESTORE KALGOORLIE	OASIS - PIZZA FOR INFLATABLES SCHOOL HOLIDAY PROGRAM	\$ 345.95
28/01/2026	COORDINATOR FACILITY OPERATIONS	ANNUAL FEE - CARD FEE	OASIS - ANNUAL FEE CARD FEE	\$ 8.00
28/01/2026	COORDINATOR FACILITY OPERATIONS	FACEBOOK	OASIS - SUPPLIES FOR SCHOOL HOLIDAY PROGRAMS	\$ 8.80
27/01/2026	COORDINATOR FACILITY OPERATIONS	FACEBOOK	OASIS - SUPPLIES FOR SCHOOL HOLIDAY PROGRAMS	\$ 6.60
27/01/2026	COORDINATOR FACILITY OPERATIONS	FACEBOOK	OASIS - SUPPLIES FOR SCHOOL HOLIDAY PROGRAMS	\$ 7.70
23/01/2026	COORDINATOR FACILITY OPERATIONS	WOOLWORTHS/KALGOORLIE PLZ	OASIS - SUPPLIES FOR ADMIN CRECHE SCHOOL HOLIDAY PROGRAM	\$ 96.60
23/01/2026	COORDINATOR FACILITY OPERATIONS	CANNING POOL PUMP	OASIS - CHLORINE REMOVER	\$ 449.50
19/01/2026	COORDINATOR FACILITY OPERATIONS	OCONNOR FRESH	OASIS - CE FOR DJ GLOW PARTY	\$ 10.80
19/01/2026	COORDINATOR FACILITY OPERATIONS	THE REJECT SHOP	OASIS - SAFTEY PINS FOR DJ GLOW PARTY	\$ 12.00
19/01/2026	COORDINATOR FACILITY OPERATIONS	OCONNOR FRESH	OASIS - ICE AND CHOCOLATE FOR DJ GLOW PARTY	\$ 102.40
19/01/2026	COORDINATOR FACILITY OPERATIONS	THE REJECT SHOP	OASIS - GLOW STICKS FOR DJ GLOW PARTY	\$ 4.00
19/01/2026	COORDINATOR FACILITY OPERATIONS	BUNNINGS 435000	OASIS - CABLE TIES FOR DJ GLOW PARTY	\$ 10.50
14/01/2026	COORDINATOR FACILITY OPERATIONS	THE REJECT SHOP	OASIS - GLOW STICKS FOR DJ GLOW PARTY	\$ 195.00
12/01/2026	COORDINATOR FACILITY OPERATIONS	RED DOT STORES	OASIS - SUPPLIES FOR SCAVENGER HUNT	\$ 24.45
12/01/2026	COORDINATOR FACILITY OPERATIONS	BUNNINGS 435000	OASIS - HOSE SPRINKLER	\$ 41.85
12/01/2026	COORDINATOR FACILITY OPERATIONS	WOOLWORTHS ONLINE	OASIS - WATER AND FREDDOS FOR DJ GLOW PARTY, WIPES AND GLOVES FOR RECEPTION	\$ 161.50
9/01/2026	COORDINATOR FACILITY OPERATIONS	THE REJECT SHOP	OASIS - SCAVENGER HUNT FOR SCHOOL HOLIDAY PROGRAM	\$ 167.80
9/01/2026	COORDINATOR FACILITY OPERATIONS	DOMINOS ESTORE KALGOORLIE	OASIS - PIZZA FOR DJ POOL PARTY	\$ 352.95

CREDIT CARD PAYMENTS JANUARY 2026				
DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
9/01/2026	COORDINATOR FACILITY OPERATIONS	DOMINOS ESTORE KALGOORLIE	OASIS - PIZZA FOR THE DJ POOL PARTY	\$ 360.95
6/01/2026	COORDINATOR FACILITY OPERATIONS	WOOLWORTHS ONLINE	OASIS - SUPPLIES FOR THE DJ GLOW PARTY	\$ 396.70
31/12/2025	COORDINATOR FACILITY OPERATIONS	CANVA	OASIS - SUBSCRIPTION FEE	\$ 164.99
28/01/2026	COORDINATOR GOLDFIELDS ART CENTRE	ANNUAL FEE - CARD FEE	GAC - ANNUAL FEE CARD FEE	\$ 8.00
28/01/2026	COORDINATOR GOLF COURSE	ANNUAL FEE - CARD FEE	GC - ANNUAL FEE CARD FEE	\$ 8.00
27/01/2026	COORDINATOR GOLF COURSE	AMAZON MARKETPLACE AU	GC - PURCHASE OF GOLF CART PARTS FOR REPAIRS	\$ 69.58
27/01/2026	COORDINATOR GOLF COURSE	WOOLWORTHS/KALGOORLIE PLZ	GC - PURCHASE OF FRESH BREAD AND CABBAGE FOR THE KITCHEN	\$ 72.30
23/01/2026	COORDINATOR GOLF COURSE	WOOLWORTHS/KALGOORLIE PLZ	GC - PURCHASE OF RED ONIONS FOR THE KITCHEN	\$ 9.80
23/01/2026	COORDINATOR GOLF COURSE	STATEWIDE BEARINGS	GC - PURCHASE OF GOLF CART PARTS FOR REPAIRS	\$ 95.00
23/01/2026	COORDINATOR GOLF COURSE	STATEWIDE BEARINGS	GC - PURCHASE OF GOLF CART PARTS FOR REPAIRS	\$ 114.00
22/01/2026	COORDINATOR GOLF COURSE	RED DOT STORES	GC - PURCHASE OF AUSTRALIA DAY DECOR FOR CLUBHOUSE AND BAR	\$ 46.92
22/01/2026	COORDINATOR GOLF COURSE	SPUD SHED-KALGOORLIE	GC - PURCHASE OF FRESH BREAD AND INGREDIENTS FOR THE KITCHEN	\$ 112.89
22/01/2026	COORDINATOR GOLF COURSE	HARVEY NORMAN AV/IT	GC - PURCHASE OF APPLE AIR TAGS FOR PLACEMENT ON BAR EQUIPMENT	\$ 256.00
22/01/2026	COORDINATOR GOLF COURSE	KALGOORLI CASE DRILL	GC - PURCHASE OF GOLF CART PARTS FOR REPAIRS	\$ 36.45
22/01/2026	COORDINATOR GOLF COURSE	KONNECT KALGOORLIE	GC - PURCHASE OF GOLF CART PARTS FOR REPAIRS	\$ 160.14
22/01/2026	COORDINATOR GOLF COURSE	STATEWIDE BEARINGS	GC - PURCHASE OF GOLF CART PARTS FOR REPAIRS	\$ 193.60
21/01/2026	COORDINATOR GOLF COURSE	RED DOT STORES	GC - PURCHASE OF KITCHEN EQUIPMENT	\$ 11.96
20/01/2026	COORDINATOR GOLF COURSE	CHOMP AUSTRALIA	GC - PURCHASE OF CHOMP FOOD SAFETY AND OPERATIONS SUBSCRIPTION FOR THE KITCHEN	\$ 101.20
19/01/2026	COORDINATOR GOLF COURSE	SPUD SHED-KALGOORLIE	GC - PURCHASE OF FRESH FRUIT FOR RETAIL SALE	\$ 12.66
15/01/2026	COORDINATOR GOLF COURSE	OFFICE NATIONAL KALG	GC - PURCHASE OF STATIONERY FOR STAFF	\$ 53.31
15/01/2026	COORDINATOR GOLF COURSE	HOUSE KALGOORLIE	GC - PURCHASE OF A WOK FOR THE KITCHEN	\$ 79.99
12/01/2026	COORDINATOR GOLF COURSE	RED DOT STORES	GC - PURCHASE OF AUSTRALIA DAY DECOR FOR DRESSING THE CLUBHOUSE BAR AND PROSHOP	\$ 141.84
12/01/2026	COORDINATOR GOLF COURSE	OFFICE NATIONAL KALGOO	GC - PURCHASE OF LABELS FOR LABELLING OF KITCHEN PRODUCTS FOR RETAIL SALE	\$ 49.93
12/01/2026	COORDINATOR GOLF COURSE	CHECKED.COM.AU	GC - PURCHASE OF POLICE CHECK	\$ 70.00
12/01/2026	COORDINATOR GOLF COURSE	COLES 4837	GC - PURCHASE OF JUICE FOR RETAIL SALE VIA THE PROSHOP AND BAR	\$ 80.70
12/01/2026	COORDINATOR GOLF COURSE	BIGW ONLINE	GC - PURCHASE OF LAWN GAMES FOR THE BBQ AREA FOR THE PUBLIC TO USE AND FOR HIRAGE VIA FUNCTIONS	\$ 259.27
12/01/2026	COORDINATOR GOLF COURSE	WWW.INANYEVENT.COM.AU	GC - PURCHASE OF OUTDOOR GAMES FOR THEUSE BY THE PUBLIC AND FOR HIRE FOR FUNCTIONS	\$ 541.74
12/01/2026	COORDINATOR GOLF COURSE	COLES 4837	GC - PURCHASE OF JUICE FOR RETAIL SALE VIA THE BAR AND PROSHOP	\$ 39.65
5/01/2026	COORDINATOR GOLF COURSE	COLES 4837	GC - PURCHASE OF CHICKEN FOR THE KITCHEN FOR INGREDIENTS	\$ 85.06
2/01/2026	COORDINATOR GOLF COURSE	AUSSIE BEER TUBES	GC - PURCHASE OF 2 LITRE TOTEM BEER TOWERS FOR BAR RETAIL SALE OF BEER	\$ 1,979.00
28/01/2026	MANAGER LEASING AND INSURANCE	ANNUAL FEE - CARD FEE	PROPERTY - ANNUAL FEE CARD FEE	\$ 8.00
28/01/2026	DIRECTOR COMMUNITY DEVELOPMENT	ANNUAL FEE - CARD FEE	CD - ANNUAL FEE CARD FEE	\$ 8.00
28/01/2026	DIRECTOR CORPORATE AND COMMERCIAL	ANNUAL FEE - CARD FEE	C&C - ANNUAL FEE CARD FEE	\$ 8.00
15/01/2026	DIRECTOR CORPORATE AND COMMERCIAL	RED DOT STORES	GOVERNANCE - COUNCIL MEETING - STOCK REPLENISHMENT	\$ 81.90
13/01/2026	DIRECTOR CORPORATE AND COMMERCIAL	WOOLWORTHS/KALGOORLIE PLZ	GOVERNANCE - ITEMS FOR COUNCIL MEETING	\$ 92.05
13/01/2026	DIRECTOR CORPORATE AND COMMERCIAL	SQ *THE GOLDEN SPOON INDI	GOVERNANCE - AGENDA BRIEFING - CATERING EXPENSE	\$ 156.06
13/01/2026	DIRECTOR CORPORATE AND COMMERCIAL	BWS LIQUOR/KALGOORLIE PLZ	GOVERNANCE - COUNCIL MEETING - STOCK REPLENISHMENT	\$ 178.00

CREDIT CARD PAYMENTS JANUARY 2026				
DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
12/01/2026	DIRECTOR CORPORATE AND COMMERCIAL	MICROSOFT#G134045723	C&C - SUBSCRIPTION FEE	\$ 264.44
9/01/2026	DIRECTOR CORPORATE AND COMMERCIAL	ZETTAGRID PTY LTD	C&C - SUBSCRIPTION FEE	\$ 1,321.10
28/01/2026	DIRECTOR ENGINEERING	EAT PIZZA KALGOORLIE	COUNCIL - CATERING FOR STRATEGIC WORKSHOP	\$ 169.27
28/01/2026	DIRECTOR ENGINEERING	ANNUAL FEE - CARD FEE	ENG - ANNUAL FEE CARD FEE	\$ 8.00
27/01/2026	DIRECTOR ENGINEERING	AMPOL BELMONT 55142F	EXEC - PETROL COST FOR HIRE CAR USE WHILE ATTENDING MEETINGS IN PERTH	\$ 40.14
16/01/2026	DIRECTOR ENGINEERING	AUSTRALIAN GOLF COURSE...	DEPOT - MEMBERSHIP FEE FOR EMPLOYEE 4110	\$ 128.13
14/01/2026	DIRECTOR ENGINEERING	COMPANY DIRECTOR	EXEC - COURSE GAP PAYMENT FOR EMPLOYEE 755	\$ 500.00
28/01/2026	DIRECTOR GOVERNANCE AND ORGANISATIONAL STRATEGY	ANNUAL FEE - CARD FEE	GOVERNANCE - ANNUAL FEE CARD FEE	\$ 8.00
27/01/2026	DIRECTOR GOVERNANCE AND ORGANISATIONAL STRATEGY	OFFICE NATIONAL KALGOO	GOVERNANCE - CITIZENSHIP CEREMONY	\$ 7.88
27/01/2026	DIRECTOR GOVERNANCE AND ORGANISATIONAL STRATEGY	RED DOT STORES	GOVERNANCE - CITIZENSHIP CEREMONY	\$ 39.98
27/01/2026	DIRECTOR GOVERNANCE AND ORGANISATIONAL STRATEGY	WOOLWORTHS/KALGOORLIE PLZ	GOVERNANCE - COUNCIL REFRESHMENT STOCK UP	\$ 53.50
28/01/2026	DIRECTOR OF CITY AND COMMUNITY	ANNUAL FEE - CARD FEE	EXEC - ANNUAL FEE CARD FEE	\$ 8.00
19/01/2026	DIRECTOR OF CITY AND COMMUNITY	ZAMBRERO RETAIL OPERAT	EXEC - MEAL EXPENSE FOR 4426 DURING STAKEHOLDER MEETING TRIP	\$ 22.90
19/01/2026	DIRECTOR OF CITY AND COMMUNITY	DELAWARE NORTH RETAI	EXEC - MEAL EXPENSE FOR 4426 DURING STAKEHOLDER MEETING TRIP	\$ 39.45
19/01/2026	DIRECTOR OF CITY AND COMMUNITY	7 ELEVEN 3045	EXEC - REFUELING HIRE VEHICLE AFTER STAKEHOLDER MEETING TRIP	\$ 102.09
16/01/2026	DIRECTOR OF CITY AND COMMUNITY	STANLEY IN CENTRAL	EXEC - MEAL EXPENSE FOR 4426 DURING STAKEHOLDER MEETING TRIP	\$ 65.72
16/01/2026	DIRECTOR OF CITY AND COMMUNITY	PASTAHUB, MUNDARING SH	EXEC - MEAL EXPENSE FOR 4426 DURING STAKEHOLDER MEETING TRIP	\$ 75.14
16/01/2026	DIRECTOR OF CITY AND COMMUNITY	SQ *THE LAZY CORNER	EXEC - MEAL EXPENSE FOR 4426 DURING STAKEHOLDER MEETING TRIP	\$ 21.40
16/01/2026	DIRECTOR OF CITY AND COMMUNITY	WILSON PARKING PER055	EXEC - PARKING FOR 4426 DURING STAKEHOLDER MEETING TRIP	\$ 43.54
15/01/2026	DIRECTOR OF CITY AND COMMUNITY	MANOTTO PTY LTD	EXEC - MEAL EXPENSE FOR 4426 DURING STAKEHOLDER MEETING TRIP	\$ 13.90
14/01/2026	DIRECTOR OF CITY AND COMMUNITY	MUNDARING ISTANBUL KEB	EXEC - MEAL EXPENSE FOR 4426 DURING STAKEHOLDER MEETING TRIP	\$ 33.51
14/01/2026	DIRECTOR OF CITY AND COMMUNITY	POPO CHINESE RESTAUR	EXEC - MEAL EXPENSE FOR 4426 DURING STAKEHOLDER MEETING TRIP	\$ 66.99
13/01/2026	DIRECTOR OF CITY AND COMMUNITY	SQ *TEOM	EXEC - MEAL EXPENSE FOR 4426 DURING STAKEHOLDER MEETING TRIP	\$ 12.50
12/01/2026	DIRECTOR OF CITY AND COMMUNITY	PASTAHUB, MUNDARING SH	EXEC - MEAL EXPENSE FOR 4426 DURING STAKEHOLDER MEETING TRIP	\$ 76.21
28/01/2026	COORDINATOR MEDIA AND PUBLIC RELATIONS	ANNUAL FEE - CARD FEE	MARKETING - ANNUAL FEE CARD FEE	\$ 8.00
27/01/2026	COORDINATOR MEDIA AND PUBLIC RELATIONS	FACEBOOK	MARKETING - SUBSCRIPTION FEE	\$ 759.51
27/01/2026	COORDINATOR MEDIA AND PUBLIC RELATIONS	HOOTSUITE	MARKETING - SUBSCRIPTION FEE	\$ 658.90
23/01/2026	COORDINATOR MEDIA AND PUBLIC RELATIONS	OPENAI *CHATGPT SUBSCR	MARKETING - SUBSCRIPTION FEE	\$ 30.04
19/01/2026	COORDINATOR MEDIA AND PUBLIC RELATIONS	AUST REPORTING AWARD	MARKETING - GENERAL AWARDS AND GOVERNANCE REPORTING AWARD ENTRY FEE	\$ 1,325.00
14/01/2026	COORDINATOR MEDIA AND PUBLIC RELATIONS	WWW.ARLIST.IO	MARKETING - SUBSCRIPTION FEE	-\$ 134.86
13/01/2026	COORDINATOR MEDIA AND PUBLIC RELATIONS	ASANA.COM	MARKETING - SUBSCRIPTION FEE	\$ 554.85
9/01/2026	COORDINATOR MEDIA AND PUBLIC RELATIONS	INTUIT MAILCHIMP	MARKETING - SUBSCRIPTION FEE	\$ 197.59
5/01/2026	COORDINATOR MEDIA AND PUBLIC RELATIONS	GRAMMARLY CO	MARKETING - SUBSCRIPTION FEE	\$ 303.25
31/12/2025	COORDINATOR MEDIA AND PUBLIC RELATIONS	GOOGLE YOUTUBE PREMIUM	MARKETING - SUBSCRIPTION FEE	\$ 16.99
28/01/2026	MANAGER ASSETS	ANNUAL FEE - CARD FEE	ENG - ANNUAL FEE CARD FEE	\$ 8.00
20/01/2026	MANAGER ASSETS	BUNNINGS 435000	ENG - 4 X TRANSPORT CASES FOR IPHONE 17 PRO FOR ROAD CONDITION ASSESSMENT - EQUIPMENT PROTECTION	\$ 140.00
16/01/2026	MANAGER ASSETS	STANDARDS AUSTRALIA	ENG - STREETLIGHTS FOR CSCPP 2024-28	\$ 508.44

CREDIT CARD PAYMENTS JANUARY 2026				
DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
5/01/2026	MANAGER ASSETS	STARLINK INTERNET	ENG - INTERNET SERVICE FOR ROAD CONDITION ASSESSMENTS	\$ 80.00
28/01/2026	MANAGER COMMUNITY DEVELOPMENT	COLES 4837	EGCC - IN CENTRE MEALS	\$ 18.40
28/01/2026	MANAGER COMMUNITY DEVELOPMENT	WOOLWORTHS/KALGOORLIE PLZ	EGCC - IN CENTRE MEALS	\$ 31.72
28/01/2026	MANAGER COMMUNITY DEVELOPMENT	WOOLWORTHS/KALGOORLIE PLZ	EGCC - IN CENTRE MEALS	\$ 67.20
28/01/2026	MANAGER COMMUNITY DEVELOPMENT	COLES 4837	EGCC - IN CENTRE MEALS	\$ 135.01
28/01/2026	MANAGER COMMUNITY DEVELOPMENT	ANNUAL FEE - CARD FEE	CD - ANNUAL FEE CARD FEE	\$ 8.00
28/01/2026	MANAGER COMMUNITY DEVELOPMENT	WOOLWORTHS/KALGOORLIE PLZ	CS - MILK FOR ADMIN BUILDING	\$ 26.70
28/01/2026	MANAGER COMMUNITY DEVELOPMENT	ANNUAL FEE - CARD FEE	CD - ANNUAL FEE CARD FEE	\$ 8.00
27/01/2026	MANAGER COMMUNITY DEVELOPMENT	THE REJECT SHOP	LIBRARY - CHILDREN ACTIVITIES	\$ 71.75
23/01/2026	MANAGER COMMUNITY DEVELOPMENT	WOOLWORTHS/KALGOORLIE PLZ	EGCC - IN CENTRE MEALS	\$ 143.19
19/01/2026	MANAGER COMMUNITY DEVELOPMENT	COLES ONLINE	CD - WATER AND ICEY POLES FOR SHRED FEST, COFFEE AND TEA SUPPLIES	\$ 367.55
19/01/2026	MANAGER COMMUNITY DEVELOPMENT	KMART 1352	CD - ITEMS FOR AUSTRALIA DAY AND SHRED FEST STALLS	\$ 140.00
16/01/2026	MANAGER COMMUNITY DEVELOPMENT	COLES ONLINE	EGCC - IN CENTRE MEALS	\$ 120.60
14/01/2026	MANAGER COMMUNITY DEVELOPMENT	DELIGHTED, LLC	LIBRARY - SUBSCRIPTION FEE	\$ 59.04
12/01/2026	MANAGER COMMUNITY DEVELOPMENT	BUNNINGS 435000	CD - CUSTOMER SERVICE - BABY GATE EXTENDER FOR FRONT DESK	\$ 6.60
12/01/2026	MANAGER COMMUNITY DEVELOPMENT	UNIFORMHERO.COM.AU	CD - PPE FOR CD TEAM DURING OUTDOOR EVENTS	\$ 1,694.01
9/01/2026	MANAGER COMMUNITY DEVELOPMENT	RED DOT STORES	LIBRARY - CHILDREN ACTIVITIES	\$ 188.94
9/01/2026	MANAGER COMMUNITY DEVELOPMENT	KMART 1352	EGCC - SENIORS CRAFT	\$ 28.50
8/01/2026	MANAGER COMMUNITY DEVELOPMENT	COLES 4837	EGCC - SENIORS MEALS	\$ 60.00
8/01/2026	MANAGER COMMUNITY DEVELOPMENT	SYDNEYTOOLS KALGOORLIE	MENS SHED - EQUIPMENT	\$ 764.00
5/01/2026	MANAGER COMMUNITY DEVELOPMENT	SPOTIFY P3E045CC9A	EGCC - SENIORS MUSIC	\$ 15.99
28/01/2026	MANAGER COMMUNITY SAFETY	ANNUAL FEE - CARD FEE	RANGERS - ANNUAL FEE CARD FEE	\$ 8.00
22/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
22/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
22/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
22/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
22/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
21/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
21/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
21/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
21/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
21/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
19/01/2026	MANAGER COMMUNITY SAFETY	KALGOORLIE POLICE STAT	RANGERS - EMPLOYEE SECURITY LICENSE	\$ 793.00
19/01/2026	MANAGER COMMUNITY SAFETY	KALGOORLIE POLICE STAT	RANGERS - EMPLOYEE SECURITY LICENSE	\$ 793.00
19/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
19/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00

CREDIT CARD PAYMENTS JANUARY 2026				
DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
19/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
19/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
19/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
19/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
19/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
19/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
19/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
19/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
19/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
19/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
19/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
19/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
19/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
19/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
19/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
19/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
19/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
19/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
19/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
19/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
19/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
19/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
19/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
12/01/2026	MANAGER COMMUNITY SAFETY	PPSR AFSA	RANGERS - PPSR SEARCH	\$ 2.00
7/01/2026	MANAGER COMMUNITY SAFETY	KALGOORILE FEED BARN	RANGERS - KITTY LITTER	\$ 64.00
31/12/2025	MANAGER COMMUNITY SAFETY	KALGOORILE FEED BARN	RANGERS - CAT FOOD	\$ 88.00
28/01/2026	MANAGER DEVELOPMENT AND GROWTH	ANNUAL FEE - CARD FEE	D&G - ANNUAL FEE CARD FEE	\$ 8.00
28/01/2026	MANAGER ENGINEERING	ANNUAL FEE - CARD FEE	ENG - ANNUAL FEE CARD FEE	\$ 8.00
8/01/2026	MANAGER ENGINEERING	NEXTSITEKALEFTPOS	ENG - GLOVES FOR EMPLOYEE 2925	\$ 42.13
28/01/2026	MANAGER FACILITIES	ANNUAL FEE - CARD FEE	GAC - ANNUAL FEE CARD FEE	\$ 8.00
16/01/2026	MANAGER FACILITIES	COLES ONLINE	GAC - SNACKS PURCHASE FOR BAR STOCK	\$ 189.13
12/01/2026	MANAGER FACILITIES	RED DOT STORES	GAC - MATERIALS FOR SCHOOL HOLIDAY OPEN ART STUDIO	\$ 319.38
9/01/2026	MANAGER FACILITIES	COLES ONLINE	GAC - SNACKS PURCHASE FOR BAR STOCK	\$ 243.00
9/01/2026	MANAGER FACILITIES	COLES 4837	GAC - INGREDIENTS FOR TAYLOR SWIFT SHOW COCKTAIL	\$ 58.90
7/01/2026	MANAGER FACILITIES	SOUNDTRACK YOUR BRAND	GAC - SUBSCRIPTION FEE	\$ 43.50
5/01/2026	MANAGER FACILITIES	INTUIT MAILCHIMP	GAC - SUBSCRIPTION FEE	\$ 288.31
5/01/2026	MANAGER FACILITIES	APRA LIMITED	GAC - MUSIC LICENSING	\$ 875.88
2/01/2026	MANAGER FACILITIES	SOUNDTRACK YOUR BRAND	GAC - MUSIC STREAMING SERVICE	\$ 131.00
28/01/2026	MANAGER FINANCE	ANNUAL FEE - CARD FEE	FINANCE - ANNUAL FEE CARD FEE	\$ 8.00
5/01/2026	MANAGER FINANCE	INTUIT QUICKBOOKS	FINANCE - SUBSCRIPTION FEE	\$ 59.99
28/01/2026	MANAGER HEALTH AND COMPLIANCE	ANNUAL FEE - CARD FEE	HEALTH - ANNUAL FEE CARD FEE	\$ 8.00
19/01/2026	MANAGER HEALTH AND COMPLIANCE	BUNNINGS 435000	HEALTH - AQUATIC FACILITY CLOSURE ORDER LOCKS	\$ 69.00
28/01/2026	MANAGER ICT	ANNUAL FEE - CARD FEE	ICT - ANNUAL FEE CARD FEE	\$ 8.00
16/01/2026	MANAGER ICT	ALTRONIC DISTRIBUTOR	ICT - EQUIPMENT TO SUPPORT DAILY OPERATIONS	\$ 99.50
12/01/2026	MANAGER ICT	KALGOORIE IT	ICT - SUPPORT IT OPERATION FOR KALGOORIE TOWN HALL	\$ 58.00
7/01/2026	MANAGER ICT	ASANA.COM	ICT - PROJECT MANAGEMENT	\$ 369.90

CREDIT CARD PAYMENTS JANUARY 2026				
DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
28/01/2026	MANAGER OPERATIONS DEPOT	ANNUAL FEE - CARD FEE	DEPOT - ANNUAL FEE CARD FEE	\$ 8.00
13/01/2026	MANAGER OPERATIONS DEPOT	NESPRESSO AUSTRALIA	DEPOT - COFFEE FOR STAFF	\$ 240.00
28/01/2026	MANAGER PROJECT MANAGEMENT OFFICE	ANNUAL FEE - CARD FEE	PMO - ANNUAL FEE CARD FEE	\$ 8.00
28/01/2026	MANAGER WORK HEALTH & SAFETY	ANNUAL FEE - CARD FEE	P&C - ANNUAL FEE CARD FEE	\$ 8.00
9/01/2026	MANAGER WORK HEALTH & SAFETY	DOME KALGOORLIE	P&C - WORKERS COMP MEETING EXPENSES	\$ 23.35
28/01/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	ANNUAL FEE - CARD FEE	JSH - ANNUAL FEE CARD FEE	\$ 8.00
27/01/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	TRANSPORT WA KALGOORLI	JSH - CLIENT SUPPORT - PHOTO ID	\$ 191.40
23/01/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	POST BOULDER LPO	JSH - CLIENT SUPPORT - NPC	\$ 64.90
23/01/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	RSEA PTY LTD - KALGOOR	JSH - CLIENT SUPPORT - WORKWEAR	\$ 367.28
22/01/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	TERRY TRUCK RENTALS PT	JSH - VEHICLE HIRE - DEPOSIT PAID	\$ 1,389.96
21/01/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	TRANSPORT WA KALGOORLI	JSH - CLIENT SUPPORT - PHOTO ID	\$ 16.65
19/01/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	POST BOULDER LPO	JSH - CLIENT SUPPORT - NPC	\$ 64.90
15/01/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	TRANSPORT WA KALGOORLI	JSH - CLIENT SUPPORT - DRIVERS LICENSE	\$ 22.40
15/01/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	TRANSPORT WA KALGOORLI	JSH - CLIENT SUPPORT - PHOTO ID	\$ 33.30
15/01/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	TRANSPORT WA KALGOORLI	JSH - CLIENT SUPPORT - PHOTO ID	\$ 49.70
15/01/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	KALGOORLIE COURT-DOJ	JSH - CLIENT SUPPORT - BIRTH CERT	\$ 58.00
15/01/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	KALGOORLIE COURT-DOJ	JSH - CLIENT SUPPORT - BIRTH CERT	\$ 58.00
15/01/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	KALGOORLIE COURT-DOJ	JSH - CLIENT SUPPORT - BIRTH CERT	\$ 58.00
12/01/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	TRANSPORT WA KALGOORLI	JSH - CLIENT SUPPORT - PHOTO ID	\$ 16.65
12/01/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	TRANSPORT WA KALGOORLI	JSH - CLIENT SUPPORT - DRIVERS LICENSE	\$ 16.65
12/01/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	CENTRAL REGIONAL TAFE	JSH - CLIENT SUPPORT - TRAINING	\$ 24.41
12/01/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	KMART 1352	JSH - CLIENT SUPPORT - WORKWEAR	\$ 75.40
9/01/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	POST BOULDER LPO	JSH - CLIENT SUPPORT - NPC	\$ 64.90
8/01/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	NT REGIST GEN DWN	JSH - CLIENT SUPPORT - BIRTH CERT	\$ 125.30
6/01/2026	REGIONAL PROJECT MANAGER JOB SUPPORT HUB	BP GOLDEN GATE 1896	JSH - MV - FUEL	\$ 211.21
28/01/2026	SENIOR OFFICER FLEET	ANNUAL FEE - CARD FEE	DEPOT - ANNUAL FEE CARD FEE	\$ 8.00
28/01/2026	SENIOR OFFICER JOB SUPPORT HUB	ANNUAL FEE - CARD FEE	JSH - ANNUAL FEE CARD FEE	\$ 8.00
28/01/2026	SENIOR WATER OFFICER TECHNICAL	ANNUAL FEE - CARD FEE	WATER - ANNUAL FEE CARD FEE	\$ 8.00
21/01/2026	SENIOR WATER OFFICER TECHNICAL	KALGOORLI CASE DRILL	WATER - TAPE FOR SBWWTP	\$ 16.50
19/01/2026	SENIOR WATER OFFICER TECHNICAL	BUNNINGS 435000	WATER - MATERIALS FOR SBWWTP	\$ 57.44
19/01/2026	SENIOR WATER OFFICER TECHNICAL	SUPER CHEAP AUTO	WATER - BRUSHES FOR SBWWTP	\$ 19.99
19/01/2026	SENIOR WATER OFFICER TECHNICAL	COLES 4837	WATER - DIARY'S FOR SBWWTP	\$ 48.00
15/01/2026	SENIOR WATER OFFICER TECHNICAL	GOLDFIELDS TOTAL HOS	WATER - NEW PRESSURE HOSE FOR PRESSURE WASHER AT SBWWTP	\$ 231.77
14/01/2026	SENIOR WATER OFFICER TECHNICAL	KALGOORLI CASE DRILL	WATER - LIFTING SLINGS AND SHACKLES FOR SBWWTP	\$ 101.68
12/01/2026	SENIOR WATER OFFICER TECHNICAL	GOLDFIELDS MNNG SUPPL	WATER - BALL VALVES FOR SBWWTP	\$ 80.27
9/01/2026	SENIOR WATER OFFICER TECHNICAL	SUPER CHEAP AUTO	WATER - MINI PEN ENGRAVER SBWWTP	\$ 40.99
9/01/2026	SENIOR WATER OFFICER TECHNICAL	OFFICE NATIONAL KALGOO	WATER - DIARY FOR SBWWTP	\$ 67.69

CREDIT CARD PAYMENTS JANUARY 2026				
DATE	CARDHOLDER	SUPPLIER	DESCRIPTION	VALUE
8/01/2026	SENIOR WATER OFFICER TECHNICAL	KALGOORLI CASE DRILL	WATER - ITEMS FOR EPN NOTICE SBWWTP	\$ 436.68
			TOTAL CREDIT CARD PAYMENT	\$ 30,815.72

DIRECT DEBIT PAYMENTS JANUARY 2026				
DIRECT DEBIT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
DE-11264	29/01/2026	WA TREASURY CORPORATION	FINANCE - LN 352B CONSOLIDATED LOANS REPAYMENT	\$ 275,807.95
DE-11261	24/01/2026	WA TREASURY CORPORATION	FINANCE - LN 356 GAC PAVILION AND SEWERAGE PLANT UPGRADES - 2025/26 REPAYMENT	\$ 126,338.15
DE-11480	21/01/2026	SUPER CLEARING HOUSE (BEAM)	FINANCE - EMPLOYER SUPERANNUATION PPE 18/01/2026	\$ 176,594.72
DE-11481	21/01/2026	EASI (EZIWAY)	FINANCE - SALARY SACRIFICE PPE 18/01/2026	\$ 11,911.73
DE-11482	21/01/2026	SMART SALARY	FINANCE - SALARY SACRIFICE PPE 18/01/2026	\$ 8,942.80
DE-11483	21/01/2026	CLEAR LEASE PTY LTD	FINANCE - SALARY SACRIFICE PPE 18/01/2026	\$ 977.87
DE-11477	15/01/2026	3E ADVANTAGE PTY LTD	ICT - FIXED RENTAL MANAGED PRINTING SERVICES DECEMBER 2025	\$ 14,223.75
DE-11478	15/01/2026	REAPIT AGENTBOX TRADING PTY LTD	FINANCE - LEASE MANAGEMENT SOFTWARE	\$ 446.99
DE-11263	9/01/2026	WA TREASURY CORPORATION	FINANCE - KALGOORLIE BOULDER BASKETBALL ASSOCIATION SSL REPAYMENT	\$ 3,405.83
DE-11257	7/01/2026	SUPER CLEARING HOUSE (BEAM)	FINANCE - EMPLOYER SUPERANNUATION	\$ 169,189.57
DE-11260	7/01/2026	CLEAR LEASE PTY LTD	FINANCE - EMPLOYEE SALARY SACRIFICE PPE 04/01/2026	\$ 977.87
DE-11259	7/01/2026	EASI (EZIWAY)	FINANCE - EMPLOYEE SALARY SACRIFICE	\$ 11,124.58
DE-11258	7/01/2026	SMART SALARY	FINANCE - SMART SALARY SACRIFICE	\$ 6,679.37
DE-11473	2/01/2026	DIAMOND CAPITAL ASSISTANCE	FINANCE - LEASE PAYMENT FOR GPS ON GOLF CARTS 10824 01/01/2026 - 31/01/2026	\$ 7,126.60
DE-11474	2/01/2026	DIAMOND CAPITAL ASSISTANCE	FINANCE - LEASE PAYMENT FOR GOLF CARTS 10222 01/01/2026 - 31/01/2026	\$ 9,045.04
DE-11475	2/01/2026	DIAMOND CAPITAL ASSISTANCE	FINANCE - LEASE PAYMENT FOR GOLF CARTS 10322 01/01/2026 - 31/01/2026	\$ 1,165.87
DE-11476	2/01/2026	TOA GLOBAL PTY LTD	FINANCE - OFFSHORE ACCOUNTS PAYABLE TOA	\$ 7,807.44
DE-11479	2/01/2026	FOX SPORTS	GC - FOX SPORT SUBSCRIPTION FROM 01/01/2026 - 31/01/2026	\$ 1,472.90
DE-11262	1/01/2026	WA TREASURY CORPORATION	FINANCE - LN 355 MASONIC HOMES SSL REPAYMENT	\$ 9,582.39
			TOTAL DIRECT DEBIT PAYMENTS	\$ 842,821.42

EFT MUNICIPAL PAYMENTS JANUARY 2026				
EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-142961	27/01/2026	3E ADVANTAGE PTY LTD	GAC - IDEAL POS TERMINALS RENT PAYMENT	\$ 732.60
EFT-142962	27/01/2026	A & LV GENOVESE'S CARBARN NEWSAGENCY AND DELI	LIBRARY - NEWSPAPERS AND MAGAZINES DECEMBER 2025	\$ 308.10
EFT-142963	27/01/2026	ACCESS EQUIPMENT HIRE	PROPERTY - CHRISTMAS DECORATION	\$ 637.44
EFT-142964	27/01/2026	ACROBAT (B.A KOTOVSKI-STEELE & S.A WOOD)	GAC - TWILIGHT MARKETS ACROBAT PERFORMERS	\$ 6,017.00
EFT-142965	27/01/2026	ACUSHNET AUSTRALIA PTY LTD	GC - PROSHOP STOCK FOR RETAIL SALE	\$ 1,676.76
EFT-142966	27/01/2026	ADAM DAVEY CONSULTING	DEPOT/PARKS - IBC OF CALCIUM THIOSULPHATE	\$ 3,850.00
EFT-142967	27/01/2026	AFTERGLOW	EVENTS - SUNSETS - SUPPORT BAND	\$ 2,500.00
EFT-142968	27/01/2026	AIR LIQUIDE AUSTRALIA LIMITED	DEPOT - GAS CYLINDER RENTAL	\$ 227.36
EFT-142969	27/01/2026	AIRPORT LIGHTING SERVICES PTY LTD	AIRPORT - PAPI LEADS UPGRADE	\$ 3,914.35
EFT-142970	27/01/2026	ALTUS TRAFFIC PTY. LTD.	GAC - CHRISTMAS MARKETS TRAFFIC CONTROLLERS SERVICE	\$ 7,247.35
EFT-142971	27/01/2026	ALYKA PTY LTD	MARKETING - KALGOORLIE GOLF COURSE WEBSITE HOSTING	\$ 413.99
EFT-142972	27/01/2026	ASPECT SOLUTIONS PTY LTD	OASIS - DECEMBER LINEN	\$ 1,219.68
EFT-142973	27/01/2026	ATOM SUPPLY	OASIS - 2 X SHOWER DELUGE + EYE/FACE WASH + BOWL FOOT OPERATED PBA PARKS - CHAIN REGULAR LINK 8MM	\$ 3,875.54
EFT-142974	27/01/2026	AUSTRALIAN LABORATORY SERVICES PTY LTD (ALS)	WATER - REGULATORY AND OPERATIONAL SAMPLE ANALYSIS FOR SEWER WASTEWATER AND RECYCLED WATER SYSTEM	\$ 4,302.37
EFT-142975	27/01/2026	AUSTRALIAN SERVICES UNION	FINANCE - UNION PAYMENT PPE 18/01/2026	\$ 446.50
EFT-142976	27/01/2026	AUSTRALIAN TAX OFFICE (ATO)	FINANCE - PAYG TAX WITHHELD PPE 18/01/2026	\$ 313,102.00
EFT-142977	27/01/2026	AVANTGARDE TECHNOLOGIES PTY LTD	ICT - MANAGED SERVICES	\$ 19,140.00
EFT-142978	27/01/2026	A-Z PANEL & PAINT	DEPOT - PLANT PARTS	\$ 10,964.43
EFT-142979	27/01/2026	BELLINI GROUP (WA) PTY LTD	DEPOT - WATERBOUND GRAVEL DELIVERED TO PICCADILLY FARM	\$ 4,235.00
EFT-142980	27/01/2026	BIDFOOD KALGOORLIE (GOLDLINE DISTRIBUTORS)	EGCC - SENIORS CHRISTMAS LUNCH SOFT DRINKS	\$ 2,270.86
EFT-142981	27/01/2026	BMC PLUMBING & GAS	PROPERTY - AIRPORT - VARIOUS JOBS PROPERTY - KINGSBURY - BURST WATER PIPE	\$ 8,257.14
EFT-142982	27/01/2026	BMG PRODUCTIONS	GAC - TWILIGHT MARKETS FESTOONS AND BARRELS HIRE	\$ 1,100.00
EFT-142983	27/01/2026	BOC GAS & GEAR	EGCC - SENIORS HANDIGAS OASIS - OXYGEN BOTTLE	\$ 216.90
EFT-142984	27/01/2026	BOULDER PARTS AND TOWING	RANGERS - VEHICLE TOWING	\$ 528.00
EFT-142985	27/01/2026	BOULDER SPEEDWAY ASSOCIATION	PMO - KALGOORLIE BOULDER MOTORSPORT PROJECT	\$ 16,391.80
EFT-142986	27/01/2026	BUILT BY GEOFF	DEPOT - JAMBRO RING FASTENERS	\$ 38.50
EFT-142987	27/01/2026	BUNNINGS BUILDING SUPPLIES P/L	RANGERS - ANIMAL SUPPLIES PROPERTY - MARKET ARCADE - PUBLIC TOILET CONSUMABLES	\$ 1,726.68
EFT-142988	27/01/2026	CALTEX STARCARD (WEX AUSTRALIA PTY LTD RETAIL DECISIONS)	FUEL - DECEMBER 2025 FUEL CALTEX STARCARD	\$ 16,229.33
EFT-142989	27/01/2026	CENTRAL REGIONAL TAFE	JSH - CREDIT NOTE RELATED TO HR LICENCE FEE P&C - TAFE FEES P&C - PROSECUTOR SKILL SET (RANGERS) P&C - EXCEL TRAINING (OASIS)	\$ 710.02
EFT-142990	27/01/2026	CHARGEFOX PTY LTD	ENG - SUSTAINABILITY - EV CHARGING STATION - 577 HANNAN STREET	\$ 45.25
EFT-142991	27/01/2026	CHILD SUPPORT AGENCY	FINANCE - CHILD SUPPORT DEDUCTION - PPE 18/01/2026	\$ 1,560.62
EFT-142992	27/01/2026	CITY OF KALGOORLIE-BOULDER SOCIAL CLUB	FINANCE - SOCIAL CLUB DEDUCTION - PPE 18/01/2026	\$ 560.00
EFT-142993	27/01/2026	CIVIL SAFETY PTY LTD	JSH - CLIENT SUPPORT TRAINING P&C - VERIFICATION OF COMPETENCY - VARIOUS DEPOT STAFF	\$ 1,335.00
EFT-142994	27/01/2026	CLEANAWAY	WATER - EMPTY SKIP BINS AT WWTP PMO - 3 X SKIP BINS FOR CARPET REMOVAL AT THE ADMINISTRATION BUILDING WASTE - CITY WASTE COLLECTION SERVICE	\$ 260,037.94
EFT-142995	27/01/2026	COMPLETE TYRE SOLUTIONS (THE TRUSTEE FOR COMPLETE TYRE SOLUTIONS UNIT TRUST)	DEPOT - PLANT REPAIRS	\$ 469.70
EFT-142996	27/01/2026	CONSTRUCTION FORESTRY MINING ENERGY UNION - CONSTR	FINANCE - UNION PAYMENT PPE 18/01/2026	\$ 60.00
EFT-142997	27/01/2026	CORPORATE TRAVEL MANAGEMENT	PLANNING - FLIGHTS AND ACCOMMODATION FOR 4466 PMO - FLIGHTS FOR MAJOR PROJECTS CONSULTANT ENG - FLIGHTS AND ACCOMMODATION FOR EMPLOYEES 2926 AND 3587	\$ 2,736.71
EFT-142998	27/01/2026	CREATIVE TEN SOFTWARE	AIRPORT - CLOUDTEN FIDS SUBSCRIPTION FOR DECEMBER 2025	\$ 3,187.25
EFT-142999	27/01/2026	DATA3 LIMITED	ICT - LICENSES FEE	\$ 53,451.49
EFT-143000	27/01/2026	DIGITAL ASSET SOLUTIONS	WATER - SEWER MODELLING ASSESSMENT	\$ 7,110.40
EFT-143001	27/01/2026	DINT AUSTRALIA PTY. LTD.	GC - PLANT PARTS	\$ 1,414.49

EFT MUNICIPAL PAYMENTS JANUARY 2026				
EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-143002	27/01/2026	DORMA AUSTRALIA PTY LTD	PROPERTY - AIRPORT - CARRY OUT PLANNED PERIODIC INSPECTIONS TO AUTOMATIC DOOR	\$ 759.00
EFT-143003	27/01/2026	DOWSING GROUP PTY LTD	DEPOT - KERB REPLACEMENT - 4.2 REMOVE KERBS, 4.3 BACKFILL KERBS, 3.13 SPECIAL CONCRETE TURF - REPLACE ELECTRICAL PIT AT SHEPHERDSON PARK	\$ 270,509.21
EFT-143004	27/01/2026	DV ASSIST	A&S - BROKERAGE FUNDING	\$ 29,315.00
EFT-143005	27/01/2026	DYNACAST GOLF GROUP (FORMERLY BRIDGESTONE AUSTRALIA)	GC - PROSHOP STOCK FOR RETAIL SALE	\$ 330.00
EFT-143006	27/01/2026	EASTGOLD DAIRY DISTRIBUTORS	GC - BEVERAGE JUICE, MILK SUPPLIES DEPOT - WEEKLY SUPPLY OF FRESH MILK FOR STAFF LUNCHROOM	\$ 1,090.15
EFT-143007	27/01/2026	ELEVATED WORK SERVICES PTY LTD (PREVIOUSLY HOWE ELECTRICS)	RESERVES - PRUNE TREES	\$ 1,519.52
EFT-143008	27/01/2026	ELITE GYM HIRE	OASIS - MAINTENANCE ON EQUIPMENT OASIS - FLOOR FAN FOR GROUP FITNESS ROOM	\$ 1,056.00
EFT-143009	27/01/2026	ENVIROCLEAN (WA) PTY LTD	DEPOT - MONTHLY HIRE OF ENVIROCLEAN 900 PARTS WASHER	\$ 324.50
EFT-143010	27/01/2026	ENVIRONEX INTERNATIONAL PTY LTD	OASIS - CHEMICAL ORDER + DELIVERY	\$ 5,625.40
EFT-143011	27/01/2026	FREIGHT LINES GROUP(MATTBEN PTY LTD)	WATER - FREIGHT DELIVERY FOR CHLORINE GAS BOTTLES	\$ 667.17
EFT-143012	27/01/2026	FREYSSINET AUSTRALIA PTY LTD	PMO - SKATE PARK REMEDIATION AND REPAIR WORKS	\$ 94,484.71
EFT-143013	27/01/2026	G & R HOT BREAD SHOP	GC - WEEKLY FRESH BREAD ORDER	\$ 789.30
EFT-143014	27/01/2026	GOLDFIELDS AUTO ELECTRICAL	DEPOT - PLANT REPAIRS	\$ 4,527.77
EFT-143015	27/01/2026	GOLDFIELDS CONTROLLED WASTE	EVENTS - CSP 2025 - SKIP BIN	\$ 275.00
EFT-143016	27/01/2026	GOLDFIELDS INDOOR PLANT HIRE (THOMSON DEVELOPMENTS & CARPENTRY PTY LTD)	GC - MONTHLY PLANT HIRE AND MAINTENANCE FOR 2025/2026	\$ 255.75
EFT-143017	27/01/2026	GOLDFIELDS PEST CONTROL SERVICE (CALLION INVESTMENTS PTY LTD)	PROPERTY - RANGERS - ROACH TREATMENT PROPERTY - DEPOT - TREAT FERTILIZER SHED DEC 2025	\$ 660.00
EFT-143018	27/01/2026	GOLDFIELDS TOYOTA & ISUZU (ACTION BAY PTY LTD)	DEPOT - SUPPLY COROLLA ASCENT SEDAN	\$ 29,548.19
EFT-143019	27/01/2026	GOLDFIELDS WHOLESALE	EGCC - SENIORS FRESH PRODUCE	\$ 225.25
EFT-143020	27/01/2026	GOLF PUBLISHING	GC - FULL PAGE PHOTO LISTING GOLF COURSE GUIDE	\$ 385.00
EFT-143021	27/01/2026	GUARDIAN FIRST AID AND FIRE (ENSURV PTY LTD ATF THE HARRIS FAMILY TRUST)	LIBRARY - FIRST AID BOX STOCK AUDIT	\$ 94.88
EFT-143022	27/01/2026	IXOM OPERATIONS PTY LTD (CHEMICALS AUSTRALIA OPERATIONS PTY LTD)	WATER - CHLORINE BOTTLE USAGE AND HIRE FOR RECYCLED WATER PUMP STATIONS OASIS - LIQUEFIED CHLORINE GAS PRICING	\$ 1,165.54
EFT-143023	27/01/2026	JB HI-FI COMMERCIAL	ICT - YEALINK DEVICES FOR COUNCILLOR DINNING ROOM	\$ 7,213.80
EFT-143024	27/01/2026	KALGOORLIE CASE AND DRILL PTY LTD (KCD)	COMMUNITY SAFETY - AQUALYTE 80G BERRY (100CTN)	\$ 396.00
EFT-143025	27/01/2026	KALGOORLIE FEED BARN PTY LTD	PARKS - MUESLI/PELLETS/SEEDS HAMMOND PARK PARKS - HAMMOND PARK WATER TROUGHS AND FLOAT VALVE RESERVES - APPARENT CONCUSSION 540/20L	\$ 12,510.40
EFT-143026	27/01/2026	KALGOORLIE REFRIGERATION AND AIRCONDITIONING	PROPERTY - KTH - REPLACE FAN MOTOR	\$ 277.75
EFT-143027	27/01/2026	KALGOORLIE RETRAVISION (DORSETT RETAIL PTY LTD)	OASIS - VIRTUAL GROUP FITNESS IPAD	\$ 2,547.00
EFT-143028	27/01/2026	KALSIGNS PTY LTD	WASTE - SAFETY SIGNS FOR YARRI RD	\$ 990.00
EFT-143029	27/01/2026	KASEYA AUSTRALIA PTY LIMITED	ICT - ENDPOINT PROTECTION LICENSE	\$ 27,563.16
EFT-143030	27/01/2026	KLEENWEST DISTRIBUTORS	LIBRARY - CLEANING MATERIALS DEPOT / PROPERTY - CLEANING PRODUCTS	\$ 5,981.09
EFT-143031	27/01/2026	LANDGATE	PLANNING - LANDGATE ONLINE RATES - LANDGATE INTERIM SCHEDULE	\$ 641.78
EFT-143032	27/01/2026	LED GOLDFIELDS (GLOSTER PTY. LTD.)	PROPERTY - LOOPLINE PARK - TEST TAGS PROPERTY - LIBRARY - CLIP MOUNTING MOULDED	\$ 152.90
EFT-143033	27/01/2026	LGRCEU	FINANCE - UNION PAYMENT PPE 18/01/2026	\$ 48.00
EFT-143034	27/01/2026	LIFESKILLS AUSTRALIA	WHS - EMPLOYEE ASSISTANCE PROGRAMME	\$ 726.00
EFT-143035	27/01/2026	Lucky Bay Brewing	GC - PURCHASE OF BEVERAGES FOR RETAIL SALE VIA BAR	\$ 645.80
EFT-143036	27/01/2026	MCLEODS LAWYERS PTY LTD	LEASING - DRAFT SURRENDER FOR AIRPORT HOTEL LEASING - DRAFT LEASE FOR SHOP 254 HANNAN STREET	\$ 2,494.28
EFT-143037	27/01/2026	MCM PROTECTION PTY LTD	PROPERTY - RFSC - AREA 1 CHANGEROOM REED SWITCH FAULTY COMMUNITY SAFETY - CKB FACILITIES ALARM RESPONSE	\$ 5,846.50
EFT-143038	27/01/2026	MICRO PRODUCTS AUSTRALIA	RANGERS - 200 ANIMAL MICROCHIPS	\$ 2,120.00
EFT-143039	27/01/2026	MIZUNO OCEANIA CORPORATION PTY LTD	GC - PROSHOP STOCK FOR RETAIL SALE	\$ 1,410.75

EFT MUNICIPAL PAYMENTS JANUARY 2026				
EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-143040	27/01/2026	MSS SECURITY PTY LTD	AIRPORT - SECURITY SCREENING	\$ 188,700.66
EFT-143041	27/01/2026	NUTRIEN (TOTAL EDEN VICTORIA)	GC - IRRIGATION PARTS	\$ 4,447.06
EFT-143042	27/01/2026	OCS SERVICES PTY LTD	PROPERTY - PUBLIC TOILETS - EXTRA COSUMABLES	\$ 592.68
EFT-143043	27/01/2026	OFFICE NATIONAL KALGOORLIE (DONWAR PTY LTD)	GC - STATIONERY ORDER	\$ 2,058.83
EFT-143044	27/01/2026	OVERWATCH TRAFFIC SERVICES PTY LTD	DEPOT - TRAFFIC CONTROL ST BARBS FESTIVAL	\$ 45,259.80
EFT-143045	27/01/2026	PASTA 2 GO KALGOORLIE	GOVERNANCE - CATERING	\$ 243.10
EFT-143046	27/01/2026	PERFECT GYM SOLUTIONS PTY LTD	OASIS - SMS CHARGES	\$ 396.99
EFT-143047	27/01/2026	PFD FOOD SERVICES PTY LTD	GC - KITCHEN FOOD SUPPLIES	\$ 3,398.50
EFT-143048	27/01/2026	PMH ELECTRICAL CONTRACTING SERVICES PTY LTD	PROPERTY / EVENTS - INSTALL AND REMOVE CHRISTMAS TREE AT LOOP LINE PARK PROPERTY - MENS SHED - QTR AND ANNUAL TEST AND TAG	\$ 17,699.00
EFT-143049	27/01/2026	POWER VAC PTY LTD	PROPERTY - KTH - NEW PADS FOR POLISHER	\$ 72.00
EFT-143050	27/01/2026	RED DESERT COOLING	PARKS - PCB INSPECTION AND CONTROLLER TESTING GC - SUPPLY GOLF COURSE SAFETY SHOWER AND WORKSHOP LIGHTING GC - HIRE OF 2 PORTABLE EVAPORATIVE SYSTEMS FOR FUNCTION IN MARQUEE	\$ 4,140.81
EFT-143051	27/01/2026	RESOURCES TRADING (BUILDING & INDUSTRIAL SUPPLIES GROUP)	GC - UTE MATTING & PNEUMATIC WHEEL GC - GUMBOOTS, POWER PACK, COVERALLS	\$ 2,353.70
EFT-143052	27/01/2026	ROYAL LIFE SAVING SOCIETY WESTERN AUSTRALIA	P&C - POOL LIFEGUARD LICENCE RENEWAL - EMP NO 3866, 3224, AND VARIOUS OASIS STAFF	\$ 1,592.00
EFT-143053	27/01/2026	RSEA PTY LTD	PARKS - EMP 4495 UNIFORMS TURF - UNIFORMS FOR EMP - 004483	\$ 1,426.34
EFT-143054	27/01/2026	SOLOMONS FLOORING GOLDFIELDS	PMO - SUPPLY AND INSTALL ADMIN BUILDING BLINDS	\$ 4,617.00
EFT-143055	27/01/2026	SOUTHERN CROSS AUSTEROE PTY LTD	GAC - RADIO ADVERTISEMENT FOR TWILIGHT MARKETS 2025	\$ 594.00
EFT-143056	27/01/2026	ST JOHN AMBULANCE WESTERN AUSTRALIA LTD.	P&C - PROVIDE FIRST AID TRAINING (DEPOT) - EMP NO 4322, 4491, 2812, 4384, 3606	\$ 900.00
EFT-143057	27/01/2026	STATE EMERGENCY SERVICE - KALGOORLIE-BOULDER (SES)	RATES - KALGOORLIE BOULDER SES LGGS OPERATING GRANT PAYMENT 2025/2026	\$ 11,013.75
EFT-143058	27/01/2026	STATEWIDE BEARINGS	GC - PLANT PARTS	\$ 682.00
EFT-143059	27/01/2026	STRATCO	PARKS - PREMIUM MAGNA LATCH SAFETY GATE KIT	\$ 110.00
EFT-143060	27/01/2026	SYKES TRANSPORT WA (MATCHBURY ENTERPRISES PTY LTD)	OASIS - PICK UP 2 STACK OF PALLETS AND A PALLET EMPTY POLIES CHLORINE (HYPO)	\$ 725.98
EFT-143061	27/01/2026	SYNERGY (ELECTRICAL RETAIL CORPORATION)	SYNERGY - HAMILTON STREET BOULDER - 402600530 SYNERGY - PIESSE STREET, BOULDER - 760353820 SYNERGY - MEMORIAL DR, KALGOORLIE WA - 451897060 SYNERGY - UNIT A OSMETTI DRIVE BOULDER - OASIS CLUBROOMS - 451897250 SYNERGY - LOT 221 GOLDFIELDS HWY, SOUTH BOULDER - 451897300 SYNERGY - HAMILTON STREET, BOULDER - 097898050 SYNERGY - 314 HANNAN STREET KALGOORLIE - 468346390 SYNERGY - ELECTRCITY HAY ST KALGOORLIE - USHER PARK - 145563950 SYNERGY - LOT 504, PICCADILLY ST - 524405150 SYNERGY - BURT STREET, BOULDER - 150556090	\$ 15,715.49
EFT-143061	27/01/2026	SYNERGY (ELECTRICAL RETAIL CORPORATION)	SYNERGY - 17 BURT STREET, BOULDER - 401096990 SYNERGY - JOB HUB - 106 BURT STREET, BOULDER - 327783080 SYNERGY - U 2 269 DUGAN STREET, KALGOORLIE - 158610220 SYNERGY - LOTS 254 RICHARDSON ST BOULDER - 130414980 SYNERGY - PIESSE STREET, BOULDER - 810936700 SYNERGY - ELECTRICITY - LOT 0 KING ST BOULDER - KING ST DAM - 688548110 SYNERGY - 505 WESTERN RD, LOT 3234, PICCADILLY STREET, KALGOORLIE - 843938850 SYNERGY - ELECTRICITY VIVIAN STREET, BOULDER - 308162990 SYNERGY - LOT 1, HAMILTON STREET, BOULDER - 309528720 SYNERGY - 17 KILLINGTON CRES, BOULDER - 939658840	\$ 4,162.33
EFT-143062	27/01/2026	TAYLOR MADE GOLF AUSTRALIA PTY LTD	GC - PROSHOP STOCK FOR RETAIL SALE	\$ 5,130.08
EFT-143063	27/01/2026	TEAM GLOBAL EXPRESS PTY LTD	HEALTH - FREIGHT AND TRANSPORT OF HEALTH SAMPLES	\$ 63.55
EFT-143064	27/01/2026	THE WEST AUSTRALIAN	MARKETING - LEASE PROPOSAL MARKETING - PUBLIC NOTICE - TEMP ROAD CLOSURE CHEETHAM ST MARKETING - TENDER FOR OASIS REFURBISHMENT	\$ 1,979.06
EFT-143065	27/01/2026	TOTAL CONNECTIONS	DEPOT - PLANT REPAIRS	\$ 490.83
EFT-143066	27/01/2026	VENDOR PANEL PTY LTD	PROCUREMENT - SUBSCRIPTION FEE	\$ 17,402.00

EFT MUNICIPAL PAYMENTS JANUARY 2026

EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-143067	27/01/2026	VISIMAX	RANGERS - PARKING WEATHERPROOF ENVELOPES	\$ 293.00
EFT-143068	27/01/2026	VISSIGN AUSTRALIA PTY LTD	ENG - SUPPLY OF SIGNAGE	\$ 4,521.00
EFT-143069	27/01/2026	WATER CORPORATION	WATER - ROAD VERGE AT JOHNSTON ST SOUTH KALGOORLIE LOT ROAD VERGE - 9025658205 WATER - ROAD VERGE AT BURT ST BOULDER LOT NR LOT 4826 - 9019034084 WATER - ROUNDABOUT AT CNR GRAEME HARE ST PICCADILLY LOT ROAD RESERVE - 9017223690 WATER - GOLF COURSE AT 91 ASLETT DR KARLKURLA LOT 502 - 9016298615 WATER - HOME UNIT AT UNIT 58 / 406 HAY ST SOMERVILLE LOT 102 - 9019038819 WATER - DUGAN ST SOMERVILLE LOT 4927 RES 9653 - 9013712163 WATER - SEWERAGE TREATMENT WORKS / STORAGE DEPOT PICCADILLY ST WEST LAMINGTON - 9007491528	\$ 2,985.07
EFT-143069	27/01/2026	WATER CORPORATION	WATER - MEDIAN STRIP AT GRAEME ST KALGOORLIE - 9007443227 WATER - RUBBISH DEPOT AT YARRI ROAD KALGOORLIE - 9007515788 WATER - TOILETS AT LOT 3426L HANNAN ST, SOMERVILLE - 9007491691 WATER - DEPOT AT HAY STREET KALGOORLIE - 9007491587 WATER - COMMERCIAL CENTRE AT 250 HANNAN ST KALGOORLIE LOT 160 - 9007466867 WATER - WORKSHOP AT HAY STREET - KALGOORLIE - SERVICE CHARGES - 9007491632 WATER - VILLA HOUSE AT UNIT 2 / 269 DUGAN ST SOMERVILLE LOT 1970 - 9010738018 WATER - SMITH PLAYGROUND LYALL STREET LAMINGTON LOT 1591 1590 RES 21862 - 9007442304	\$ 4,312.06
EFT-143070	27/01/2026	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION (WALGA)	GOV - ELECTED MEMBER TRAINING GOV - TRAINING FOR MAYOR	\$ 6,611.00
EFT-143071	27/01/2026	WESTNET ENERGY (ALINTA)	GAS - LOT 9000 GATACRE - RESERVE - 09-SEP-2025 TO 08-DEC-2025_489999440	\$ 142.50
EFT-143072	27/01/2026	WORKPOWER INCORPORATED	PARKS - CONTRACTED LABOUR FOR PARKS MAINTENANCE (KALGOORLIE MINOR PARKS)	\$ 6,512.00
EFT-143073	27/01/2026	WORMALD AUSTRALIA PTY LTD	PROPERTY - OASIS - CALL OUT FOR FIRE ALARM PROPERTY - CITY WIDE - ROUTINE INSPECTION AND TESTING	\$ 6,333.26
EFT-143074	27/01/2026	WURTH AUSTRALIA PTY LTD	GC - WORKSHOP CLEANERS, PPE AND PARTS	\$ 3,686.29
EFT-143075	27/01/2026	YONGA DJENA	RANGERS - CLEARANCE OF FIRE HAZARD AT VARIOUS STREET	\$ 4,661.26
EFT-143076	27/01/2026	BRENT JOHNSTON	GAC - AP2025 ENCORE DOT PAINTING DEMONSTRATION FEE	\$ 500.00
EFT-143077	27/01/2026	BRUCE HAWKINS	RATES - RATES REFUND - A10049	\$ 2,000.00
EFT-143078	27/01/2026	DAVID BURGE	RATES - RATES REFUND - A1722	\$ 876.06
EFT-143079	27/01/2026	DAVID FLEMING	FINANCE - REFUND 2025 ELECTION NOMINATION	\$ 100.00
EFT-143080	27/01/2026	ELLEN HENDERSON	FINANCE - REFUND 2025 ELECTION NOMINATION	\$ 100.00
EFT-143081	27/01/2026	LINDSAY GINN	EGCC - SENIORS ENTERTAINMENT & MC	\$ 600.00
EFT-143082	27/01/2026	LISA LANE	OASIS - REIMBURSEMENT FOR LIFEGUARD TRAINING	\$ 339.00
EFT-143083	27/01/2026	MIA HICKS	A&S - REIMBURSEMENT - TRANSPORTATION SERVICE FARE	\$ 47.02
EFT-143084	27/01/2026	SU ZHENG	RATES - RATES REFUND - A32075	\$ 823.17
EFT-142802	19/01/2026	ABCO PRODUCTS	PROPERTY - PUBLIC TOILET DISPENSERS STOCK	\$ 3,114.61
EFT-142803	19/01/2026	ACCESS SOFTWARE AUSTRALIA PTY LTD	FIN - DEFINITIV MONTHLY SOFTWARE SUBSCRIPTION	\$ 6,564.50
EFT-142804	19/01/2026	AILTIRE PTY LTD	PMO - GOLDFIELDS ARTS CENTRE (GAC) EVENTS STRUCTURE	\$ 19,663.60
EFT-142805	19/01/2026	ALU GLASS	PROPERTY - 300 HANNAN STREET - REGLAZE SHOP FRONT WINDOW	\$ 1,193.50
EFT-142806	19/01/2026	AMER SPORTS AUSTRALIA PTY LTD	GC - PROSHOP STOCK FOR RETAIL SALE	\$ 357.39
EFT-142807	19/01/2026	AQUATIC INFORMATICS	WATER - ANNUAL SUBSCRIPTION FOR WATERTRAX	\$ 12,590.66
EFT-142808	19/01/2026	ARL -ANALYTICAL REFERENCE LABORATORY PTY LTD (EUROFINS ARL PTY LTD)	WASTE - BORE WATER ANALYSIS FOR YARRI RD GROUNDWATER	\$ 1,100.00
EFT-142809	19/01/2026	ASPECT SOLUTIONS PTY LTD	LEASING - MOVING 12/267 DUGAN ST AND 2/269 DUGAN ST	\$ 2,086.26
EFT-142810	19/01/2026	AURORA AFRICAN DELIGHTS (LINDA LARTEBEA OPOKU LARBI)	BOOKING - HALL HIRE DEPOSIT	\$ 326.50
EFT-142811	19/01/2026	AUSTRALIA POST- (POSTAGE ACCOUNT ONLY)	FINANCE - TOTAL SUPPLY THIS PERIOD ENDING 31/12/2025	\$ 3,148.79
EFT-142812	19/01/2026	AUSTRALIA POST (COMMISSION AND SUPPLY ONLY)	ADMIN - TOTAL COMMISSION/SUPPLY THIS PERIOD ENDING 31/12/2025	\$ 739.77
EFT-142813	19/01/2026	AUSTRALIAN LABORATORY SERVICES PTY LTD (ALS)	WATER - REGULATORY AND OPERATIONAL SAMPLE ANALYSIS FOR SEWER WASTEWATER AND RECYCLED WATER SYSTEM	\$ 3,631.80
EFT-142814	19/01/2026	AVANTGARDE TECHNOLOGIES PTY LTD	ICT - INTERNET IN CITY FACILITIES	\$ 26,550.67
EFT-142815	19/01/2026	AVDATA PTY LTD	AIRPORT - AVIATION DATA FOR MONTH OF DECEMBER	\$ 3,323.87

EFT MUNICIPAL PAYMENTS JANUARY 2026				
EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-142816	19/01/2026	AVIS AUSTRALIA	ENG - CAR RENTAL FOR EMPLOYEES IN PERTH	\$ 80.33
EFT-142817	19/01/2026	BAILEYS FERTILISER (AKC PTY LTD)	PARKS - LAWN REVIVER 25L OASIS INCLUDE PALLET CHARGE TURF - GRANULATED 20KG DIGGER DAWS OVAL	\$ 7,371.54
EFT-142818	19/01/2026	BELLINI GROUP (WA) PTY LTD	PARKS - FICUP LYRATA 250MM JUNGLE WARRIOR 120MM TURF - RAY FINLAYSON 50T BLUE METAL	\$ 10,812.00
EFT-142819	19/01/2026	BIDFOOD KALGOORLIE (GOLDLINE DISTRIBUTORS)	GC - KITCHEN FOOD SUPPLIED EGCC - SENIORS ICM INGREDIENTS	\$ 4,308.49
EFT-142820	19/01/2026	BMC PLUMBING & GAS	PROPERTY - CEO OFFICE - INSTALL HWU PROPERTY - YARRI RD - LEAKING HWS	\$ 2,233.00
EFT-142821	19/01/2026	BORAL CONSTRUCTION MATERIALS GROUP LIMITED	DEPOT - AGG 7MM DELIVERED TO CKB PICCADILLY YARD	\$ 3,719.43
EFT-142822	19/01/2026	BOULDER PARTS AND TOWING	RANGERS - VEHICLE TOWING	\$ 880.00
EFT-142823	19/01/2026	BRENDON PENN CRANE HIRE (BSC GROUP PTY LTD)	GC - CRANE HIRE TO REMOVE A VALVE FROM IRRIGATION DAM	\$ 1,630.20
EFT-142824	19/01/2026	BROWN'S PARTY HIRE	EGCC - SENIORS CHRISTMAS LUNCH HIRE	\$ 4,576.00
EFT-142825	19/01/2026	BUDGET RENT A CAR (BUSBY INVESTMENTS PTY LTD)	JSH - VEHICLE HIRE	\$ 3,285.40
EFT-142826	19/01/2026	BUNNINGS BUILDING SUPPLIES P/L	ROADS - MULCHING FORK AND CULTIVATOR FOR DRAIN WORKS PARKS - OFFICE STORAGE CABINET/BOXES DEPOT - LPG GAS BOTTLES AND PADLOCK FOR BBQ TRAILER	\$ 1,369.73
EFT-142827	19/01/2026	CABCHARGE PAYMENTS PTY LTD	ADMIN - CABCHARGE INVOICE FOR PERIOD	\$ 419.07
EFT-142828	19/01/2026	CARABINER ARCHITECTS PTY LTD	PMO - GOLDFIELDS OASIS REDEVELOPMENT STAGE 1	\$ 123,530.22
EFT-142829	19/01/2026	CARLTON UNITED BREWERIES (CUB) FOSTERS GROUP	GC - WEEKLY BEVERAGE ORDER FOR THE BAR	\$ 2,648.05
EFT-142830	19/01/2026	CHARGEFOX PTY LTD	ENG - SUSTAINABILITY EV CHARGING STATION - 577 HANNAN STREET	\$ 232.34
EFT-142831	19/01/2026	CHEVRON AUSTRALIA DOWNSTREAM FUELS PTY LTD (CALTEX)	GC/DEPOT - DIESEL DELIVERY	\$ 17,066.92
EFT-142832	19/01/2026	CHOICES FLOORING BY KENNEDYS (ACERANGE CORPORATION PTY LTD)	PROPERTY - 300 HANNAN ST - FLOORING PROPERTY - AIRPORT - REPLACE FLOORING	\$ 33,943.00
EFT-142833	19/01/2026	CHURCH OF CHRIST KALGOORLIE	A&S - BROKERAGE FUNDING	\$ 15,507.57
EFT-142834	19/01/2026	CITY OF KALGOORLIE TRUST RECONCILIATION	FINANCE - RETURN ELECTION NOMINATION TO CKB	\$ 300.00
EFT-142835	19/01/2026	CITY OF KALGOORLIE-BOULDER	FINANCE - BSL COMMISSIONS DECEMBER 25	\$ 73.25
EFT-142836	19/01/2026	CIVIL SAFETY PTY LTD	JSH - MACHINERY BUNDLE COURSE FOR CLIENT	\$ 3,900.00
EFT-142837	19/01/2026	CIVIL SCIENCES AND ENGINEERING PTY LTD	ENG - ENGINEERING DESIGN ASSISTANCE - GEOTECHNICAL INVESTIGATIONS WATERBANK STAGE 1	\$ 49,940.00
EFT-142838	19/01/2026	COCA COLA AMATIL	GC - WEEKLY BEVERAGE ORDER FOR THE BAR AND PROSHOP	\$ 3,472.13
EFT-142839	19/01/2026	CORPORATE TRAVEL MANAGEMENT	C&C - CHANGE OF FLIGHT EMP 4061 EXEC - HIRE CAR FOR EMPLOYEE 755 PMO - ACCOMMODATION FOR EMPLOYEE 4250 A&S - ACCOM FOR EMPLOYEE 3920	\$ 10,771.61
EFT-142840	19/01/2026	DAVIES GROUP WA PTY LTD	PMO - BURT & HANNAN STREET CURRENT BANNER REMOVAL & INSTALLATION OF BANNERCONDA SYSTEM	\$ 12,635.38
EFT-142841	19/01/2026	DEPARTMENT OF MINES, INDUSTRY REGULATION & SAFETY (DMIRS) - BUILDING & ENERGY DIVISION (BSL)	FINANCE - BSL LEVY DECEMBER 2025	\$ 2,729.80
EFT-142842	19/01/2026	DEPARTMENT OF PLANNING, LANDS AND HERITAGE	PLANNING - PAYMENT FOR DAP APPLICATION	\$ 271.00
EFT-142843	19/01/2026	DINT AUSTRALIA PTY. LTD.	GC - PLANT PARTS & FREIGHT	\$ 1,599.68
EFT-142844	19/01/2026	DNEL DIRCKZE PTY LTD	RATES - RATES REFUND - A2754	\$ 1,935.15
EFT-142845	19/01/2026	DOWSING GROUP PTY LTD	DEPOT - HARE STREET - GRAEME TO KEENAN - CONCRETE WORKS DEPOT - CORNER LANE - RICHARDSON STREET - CONCRETE WORKS DEPOT - 1 MEMORIAL DRIVE - TACTILES DEPOT - 11 MCCLEERY STREET - TACTILES	\$ 28,813.67
EFT-142846	19/01/2026	DYNAMIC GIFT INTERNATIONAL PTY LTD	OASIS - MERCH FOR OUTREACH AND INFLATABLES FOR AQUATIC TEAM	\$ 2,799.50
EFT-142847	19/01/2026	EAGLE PETROLEUM (WA) PTY LTD	DEPOT - TITAN TWO STROKE 1L	\$ 158.40
EFT-142848	19/01/2026	EASTGOLD DAIRY DISTRIBUTORS	DEPOT - WEEKLY SUPPLY FRESH MILK ADMIN BUILDING - WEEKLY MILK SUPPLY	\$ 368.25
EFT-142849	19/01/2026	EMYJOR SERVICES PLUMBING, EXCAVATION & CONTROLLED WASTE	PMO - GAC PAVILLION - HYDRANT FLOW & PRESSURE TEST	\$ 1,270.50
EFT-142850	19/01/2026	FIESTA CANVAS	PARKS - REPAIR TWO FLAGS CENTENIAL PARK	\$ 341.00

EFT MUNICIPAL PAYMENTS JANUARY 2026

EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-142851	19/01/2026	G BOWDEN PLUMBING	PROPERTY - 106 BURT ST HUB - LABOUR/MATERIALS PARKS - TRACE AND CAP OFF 40MM RETIC FEED PARKS - REPLACE EZY PUSH SPINDAL ON FOUNTAIN PARKS - LABOUR/MATERIALS KARLKURLA PARK	\$ 4,481.95
EFT-142852	19/01/2026	GFG TEMPORARY ASSIST	PMO - MAJOR PROJECT DELIVERY CONSULTANT FEE PMO - OFFICE SPACE 7/57 LABOUCHERE ROAD	\$ 5,526.40
EFT-142853	19/01/2026	GOLDFIELDS ARTS CENTRE	GAC - SOLD ARTWORK PAYMENT COMMISSION GAC - PAYOUT HEATH FRANKLIN'S CHOPPER COMEDY SHOW	\$ 6,534.85
EFT-142854	19/01/2026	GOLDFIELDS AUTO ELECTRICAL	DEPOT - PLANT REPAIRS	\$ 18,706.04
EFT-142855	19/01/2026	GOLDFIELDS LINEMARKING (GOLDFIELDS WA PTY LTD)	ENG - DRAWING VARIOUS LOCATION - TRAFFIC MANAGEMENT PLAN	\$ 102,992.27
EFT-142856	19/01/2026	GOLDFIELDS LOCKSMITHS	PROPERTY - ENDOWMENT - BOLLARDS	\$ 22.71
EFT-142857	19/01/2026	GOLDFIELDS PEST CONTROL SERVICE (CALLION INVESTMENTS PTY LTD)	PARKS - SPRAY WEEDS AT RISBURY PARK	\$ 220.00
EFT-142858	19/01/2026	GOLDFIELDS PRESSURE CLEANERS	DEPOT - PLANT REPAIRS	\$ 402.60
EFT-142859	19/01/2026	GOLDFIELDS SIGN WORKS, ENGRAVING AND TROPHY SPECIALISTS	P&C - NAME BADGES FOR NEW EMPLOYEES	\$ 143.00
EFT-142860	19/01/2026	GOLDFIELDS TOYOTA & ISUZU (ACTION BAY PTY LTD)	DEPOT - PLANT REPAIRS	\$ 2,612.17
EFT-142861	19/01/2026	GOLDFIELDS TYRE SERVICE	DEPOT - PLANT PARTS	\$ 2,620.00
EFT-142862	19/01/2026	GOLDFIELDS UTILITY SERVICES (B & D GOLDFIELDS PTY LTD)	ENG - AIRPORT PARKING UPGRADE ENG - WILSON ST, KALGOORLIE - POTHOLING	\$ 18,337.00
EFT-142863	19/01/2026	GOLF IMPORTS	GC - LOGO PENCILS ORDER	\$ 423.81
EFT-142864	19/01/2026	GREENWAY TURF SOLUTIONS PTY LTD	WATER - MAINTENANCE WEED CONTROL FOR SBWWTP TURF - PESTICIDE FOR MITE CONTROL - MORRISON OVALS	\$ 8,765.90
EFT-142865	19/01/2026	GSA GOLF PTY LTD	GC - PARADOX FITTING KIT GC - PROSHOP STOCK FOR RETAIL SALE	\$ 3,986.79
EFT-142866	19/01/2026	HAMPTON TRANSPORT SERVICES PTY LTD	DEPOT - MAINTENANCE GRADE TRANS ACCESS ROAD	\$ 48,009.58
EFT-142867	19/01/2026	HARVEY NORMAN AV/IT KALGOORLIE (THE TRUSTEE FOR KALGOOCENTA NO 2 TRUST)	ENG - AMO - IPHONE 17 PRO 256 GB X3 ASSET SURVEY EQUIPMENT GC - PURCHASE OF FANS FOR CLUBHOUSE BATHROOMS AND MARQUEE EGCC - SENIORS PHOTO STORAGE	\$ 7,401.00
EFT-142868	19/01/2026	HEATLEY SALES PTY LTD (HEATLEYS)	RESERVES - GLOVES ORDER	\$ 117.15
EFT-142869	19/01/2026	HIWAY WA PTY LTD	ENG - LANE STREET UPDATED PROGRAM	\$ 390,301.56
EFT-142870	19/01/2026	HYDRAMET (TRILITY SOLUTIONS PTY LTD)	OASIS - ANNUAL SERVICE INC UV WITH A QUARTERLY SERVICE	\$ 48,857.64
EFT-142871	19/01/2026	INSTANT RACKING	PARKS - TOOLBOX LOCK BARREL	\$ 40.00
EFT-142872	19/01/2026	INSTITUTE OF PUBLIC WORKS ENGINEERING AUSTRALASIA LIMITED	P&C - IPEWA WEBINARS FOR EMP NO 4251	\$ 330.00
EFT-142873	19/01/2026	KALGOORLIE CASE AND DRILL PTY LTD (KCD)	WATER - WEED SPRAYER WATER - FERRIC CHLORIDE TO REMOVE SCUM LAYER ON LAGOONS 1A & 1B AT SBWWTP WATER - SITE MARKINGS AT SBWWTP	\$ 14,988.00
EFT-142874	19/01/2026	KALGOORLIE FEED BARN PTY LTD	RESERVES - WEED CONTROL SUPPLIES RANGERS - POUND SUPPLIES PARKS - MUESLI/PELLETS/PASSWELL	\$ 7,567.00
EFT-142875	19/01/2026	KALGOORLIE METRO PROPERTY GROUP (KMPG PTY LTD)	LEASING - RESIDENTIAL - 231 COLLINS STREET LEASING - WATER USE ACCOUNT - 2/237 DUGAN STREET LEASING - RESIDENTIAL LEASE AGREEMENT - 4/40 MAXWELL STREET RATES - RATES REFUND - A28848	\$ 7,692.28
EFT-142876	19/01/2026	KALGOORLIE MITRE 10 (CARDAJAM PTY LTD)	PARKS - PLANT PARTS	\$ 165.00
EFT-142877	19/01/2026	KALGOORLIE SALVAGE AND DEMOLITION (DEMOLITION WA PTY LTD)	LEASING - DEMOLITION OF BUILDING AS PER COUNCIL ENDORSEMENT	\$ 25,300.00
EFT-142878	19/01/2026	KALPUMPS SALES & SERVICE	OASIS - REPLACE AND INSTALL SPA JET PUMP	\$ 5,174.40
EFT-142879	19/01/2026	KILMORE GROUP	PMO - CONSTRUCTION OF THE GOLDFIELDS ART CENTRE - CAR PARK	\$ 1,318,954.03
EFT-142880	19/01/2026	LEAHY HAULAGE (MLG OZ LTD)	TURF - 330T CANEGRASS SCREENED SAND PICCADILLY FARM	\$ 14,456.23
EFT-142881	19/01/2026	LED GOLDFIELDS (GLOSTER PTY. LTD.)	PROPERTY - OASIS - EXIT SIGN UNIVERSAL LITHIUM PROPERTY - CHRISTMAS DECORATIONS PROPERTY - LOOPLINE PARK - BOX PVC WEATHERPROOF PROPERTY - GC - PLUG REPLACE FOR MARQUEE	\$ 796.40

EFT MUNICIPAL PAYMENTS JANUARY 2026

EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-142882	19/01/2026	LEIDOS SECURITY DETECTION & AUTOMATION AUSTRALIA GROUP PTY LTD	AIRPORT - HANDHELD METAL DETECTORS	\$ 2,211.00
EFT-142883	19/01/2026	LGIS LIABILITY	FINANCE - LGISWA WORKERS COMPENSATION INSURANCE	\$ 26,742.90
EFT-142884	19/01/2026	LHR LANDSCAPING WA PTY LTD ATF THE RADFORD FAMILY TRUST	PARKS - IRRIGATION WALLACE PARK	\$ 5,225.00
EFT-142885	19/01/2026	LIFESKILLS AUSTRALIA	WHS - EMPLOYEE ASSISTANCE PROGRAMME	\$ 1,056.00
EFT-142886	19/01/2026	MARONI ELECTRICAL	ICT - DATA PORT IN WWTP ICT - NETWORK - NEW DATA PORT IN DIFFERENT ADMIN LOCATION	\$ 4,805.90
EFT-142887	19/01/2026	MCGOVERN FOUNDATION	JSH - LEARNER DRIVER MENTORING	\$ 2,046.00
EFT-142888	19/01/2026	MCLEODS LAWYERS PTY LTD	A&S - PREPARATION OF STANDARD TERMS AND CONDITIONS LEASING - DRAFT LEASE FOR SHOP 254 HANNAN STREET LEASING - GROUND LEASE GOV - LEGAL MATTER LEASING - ADVICE ON RAMIFICATIONS OF BREACH OF AGREEMENT	\$ 6,326.38
EFT-142889	19/01/2026	MIZUNO OCEANIA CORPORATION PTY LTD	GC - PROSHOP STOCK FOR RETAIL SALE	\$ 206.91
EFT-142890	19/01/2026	MONKEY BAA THEATRE FOR YOUNG PEOPLE LIMITED	GAC - PERFORMANCE ROYALTIES JOSEPHINE WANTS TO DANCE	\$ 203.68
EFT-142891	19/01/2026	MOORE AUSTRALIA (WA) PTY LTD	FINANCE - REG 5 AND REG 17 AUDITS	\$ 2,530.00
EFT-142892	19/01/2026	MY MEDIA (MY MEDIA INTELLIGENCE PTY LTD)	MARKETING - COPYRIGHT CHARGES FOR MEDIA COVERAGE FOR DECEMBER 2025	\$ 484.00
EFT-142893	19/01/2026	NUTRIEN (TOTAL EDEN VICTORIA)	PARKS - HUNT CONTROLLER AND RAINBIRD BRASS	\$ 1,169.98
EFT-142894	19/01/2026	OCS SERVICES PTY LTD	PROPERTY - CKB SITES - MONTHLY CLEANING SERVICE	\$ 58,308.38
EFT-142895	19/01/2026	OFFICE NATIONAL KALGOORLIE (DONWAR PTY LTD)	HERITAGE - STATIONERY FOR HHU GC - STATIONERY SUPPLIES FOR ALL AREAS OF THE GOLF COURSE TEAM	\$ 1,644.03
EFT-142896	19/01/2026	OFFICE OF THE AUDITOR GENERAL	FINANCE - ANNUAL FINANCIAL AUDIT FEE FY 2024-25	\$ 125,914.80
EFT-142897	19/01/2026	ONLINE BUSINESS EQUIPMENT - ON-LINE	ENG - CITY OF KALGOORLIE BOULDER IPF SERVICE AND MAINTENANCE	\$ 99.00
EFT-142898	19/01/2026	OPTEON PROPERTY GROUP PTY LTD	LEASING - VALUATION 36 CASSIDY STREET	\$ 1,210.00
EFT-142899	19/01/2026	OTR TYRES (TKPH PTY LTD)	GC - PLANT PARTS	\$ 59.40
EFT-142900	19/01/2026	OVERWATCH TRAFFIC SERVICES PTY LTD	HERITAGE - TRAFFIC MANAGEMENT FOR PADDY HANNANS 100TH ANNIVERSARY	\$ 2,702.04
EFT-142901	19/01/2026	PACK & SEND CANNING VALE (THE TRUSTEE FOR WALSH FAMILY TRUST)	GAC - AP 2025 ARTWORK TRANSPORT FROM KALGOORLIE TO WOOROLOO GAC - AP 2025 ARTWORK TRANSPORT FROM KALGOORLIE TO MOUNT NASURA	\$ 319.00
EFT-142902	19/01/2026	PIVOTEL SATELLITE PTY LIMITED	ICT - PIVOTEL MONTHLY PLAN FOR IRIDIUM	\$ 273.20
EFT-142903	19/01/2026	PMH ELECTRICAL CONTRACTING SERVICES PTY LTD	DEPOT - REPLACE FALLEN POWER POLE AT PICCADILLY YARD	\$ 7,590.00
EFT-142904	19/01/2026	POOL ROBOTICS PERTH	OASIS - TURBO VACUUM AND FILTER BAG	\$ 563.60
EFT-142905	19/01/2026	PROFESSIONALS PLATINUM	RATES - RATES REFUND - A27426	\$ 591.19
EFT-142906	19/01/2026	QHSE INTEGRATED SOLUTION PTY LTD	WHS - SUBSCRIPTION	\$ 1,538.90
EFT-142907	19/01/2026	RED DESERT COOLING	WATER - ELECTRICAL, INSTRUMENTATION AND CONTROL SERVICES FOR WATER SERVICES ASSETS WATER - REPLACE FAULTY FLOW METER AT O'CONNOR PRIMARY SCHOOL	\$ 11,932.60
EFT-142908	19/01/2026	RED EDGE EVENTS - CELEBRATIONS (BUNNY & FOX)	GC - LINEN HIRE FOR FUNCTIONS	\$ 1,221.98
EFT-142909	19/01/2026	REFEROO PTY LTD	P&C - REFEROO POLICE CHECKS FOR DECEMBER 2025 AND SUBSCRIPTION FOR JANUARY- APRIL 2026	\$ 3,044.67
EFT-142910	19/01/2026	RELIABLEE	DEPOT - REFURBISH RAMP HYDRAULIC SUPPORTS ON 2 TRAILERS	\$ 1,947.00
EFT-142911	19/01/2026	RESOURCES TRADING (BUILDING & INDUSTRIAL SUPPLIES GROUP)	TURF - LINE MARKING PAINT FOR SPORTS OVALS DEPOT - DRINK BOTTLES, PICK UP STICKS, HATS, JERRY CANS TURF - THORZT DRINK COOLER 55LTR	\$ 3,237.34
EFT-142912	19/01/2026	RIKLAN EMERGENCY MANAGEMENT SERVICES PTY LTD	JSH - CLIENT SUPPORT TRAINING - LICENCE TO OPERATE A FORKLIFT	\$ 421.00
EFT-142913	19/01/2026	ROCKWATER PTY LTD	WATER - SOUTH BOULDER WASTEWATER ENVIRONMENTAL ASSESSMENT	\$ 19,924.08
EFT-142914	19/01/2026	RSEA PTY LTD	PARKS - UNIFORMS EMPLOYEE NO 4345 AND 2310	\$ 413.59
EFT-142915	19/01/2026	SARAH JANE BETTS (SUPER SARAH AND FRIENDS FACEPAINTING)	EVENTS - CSP 2025 - PLASTY CRAFTS	\$ 750.00
EFT-142916	19/01/2026	SEATADVISOR PTY LTD (TICKETSEARCH)	GAC - SUBSCRIPTION PAYMENT 2025 - 2026	\$ 989.73
EFT-142917	19/01/2026	SHEED ELECTRICAL PTY LTD	PROPERTY - KTH - CALL OUT FOR FAULTY ELECTRICAL	\$ 926.02
EFT-142918	19/01/2026	SHELL ENERGY RETAIL PTY LTD	ELEC - LOT 500 101 BROOKMAN ST - 01 DEC 2025 TO 31 DEC 2025	\$ 864.62
EFT-142919	19/01/2026	SNAP KALGOORLIE (JEMO PTY LTD)	WHS - BUSINESS CARDS FOR EMP NO 4245	\$ 104.01

EFT MUNICIPAL PAYMENTS JANUARY 2026				
EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-142920	19/01/2026	ST JOHN AMBULANCE WESTERN AUSTRALIA LTD.	P&C - PROVIDE FIRST AID FOR EMP NO 4179 & 4281 JSH - CLIENT SUPPORT TRAINING - PROVIDE FIRST AID	\$ 655.00
EFT-142921	19/01/2026	STATEWEST GROUP PTY LTD	PROPERTY - ADMIN - CALL OUT FOR GENSET SELF START FAULT	\$ 306.57
EFT-142922	19/01/2026	SYKES TRANSPORT WA (MATCHBURY ENTERPRISES PTY LTD)	PARKS/TURF - PICKUP FREIGHT FROM PERTH TO KALGOORLIE GC - FREIGHT FOR BEVERAGE ORDER	\$ 1,908.16
EFT-142923	19/01/2026	SYNERGY (ELECTRICAL RETAIL CORPORATION)	SYNERGY - HAY STREET, KALGOORLIE (U 20 THROSSELL ST, KALGOORLIE) - 323435510 SYNERGY - U A 20 THROSSEL STREET DEPOT - 451897540X SYNERGY - BURT STREET, BOULDER - 75896430 SYNERGY - LOT 9000 JOHNSON STREET - SOUTH KALGOORLIE - 117799510 SYNERGY - BURT STREET, BOULDER - 404398430 SYNERGY - STREETVISION - 309531790 SYNERGY - U 12 267 DUGAN STREET, KALGOORLIE - 446798910 SYNERGY - 50 SMYTHE DRIVE - 406243210 SYNERGY - LOT 4210 PRESIDENT ST KALGOORLIE - 553071810 SYNERGY - LOT 770 HART KERSPIEN DRIVE, BOULDER - 887266050	\$ 106,421.84
EFT-142924	19/01/2026	TAMORIN'S ART	GAC - SOLD ARTWORK PAYMENT TO ARTIST THE MASK AND THE DRAGON	\$ 1,760.00
EFT-142925	19/01/2026	TEAM GLOBAL EXPRESS PTY LTD	WATER - COURIER FEES FOR WASTEWATER SAMPLE ANALYSIS	\$ 22.04
EFT-142926	19/01/2026	TECHNOGYM AUSTRALIA PTY LTD	OASIS - PARTS AND UPHOLSTERY OASIS - PARTS - DELIVERY & INSTALLATION	\$ 3,918.88
EFT-142927	19/01/2026	TELSTRA CORPORATION	ICT - TELEPHONE SYSTEM CHARGES ICT - PHONE USAGE & INTERNET ICT - SATELLITE PHONE USAGE	\$ 13,899.44
EFT-142928	19/01/2026	THE ANIMAL HOSPITAL (THE TRUSTEE FOR THE GRANT FAMILY TRUST)	RANGERS - VETERINARY SERVICES NOVEMBER 2025	\$ 7,968.60
EFT-142929	19/01/2026	THE BRAND AGENCY PTY LTD	MARKETING - BRAND POSITIONING PROJECT	\$ 17,305.75
EFT-142930	19/01/2026	THE LOST QUAYS INCORPORATED	BOOKING - REFUND OF BOND PAYMENT	\$ 428.00
EFT-142931	19/01/2026	TOTAL ASPHALT (HOSMAR PTY LTD)	ENG - KILLARNEY STREET: LESLIE PLC - MURRAY ST - SPRAY & SEAL ENG - YARRI ROAD BOTH SIDES - SPRAY & SEAL	\$ 27,021.34
EFT-142932	19/01/2026	T-QUIP (TOCOJEPKA PTY LTD)	DEPOT - PLANT PARTS GC - PLANT PARTS	\$ 1,309.15
EFT-142933	19/01/2026	WATER CORPORATION	WATER - ROAD VERGE 103 MAXWELL ST SOUTH KALGOORLIE CNR JOHNSTON ST - 9025269197 WATER - NR L181 CASSIDY ST KALGOORLIE LOT ROAD RESERVE - 9016997635 WATER - ROUNDABOUT AT WILSON ST KALGOORLIE LOT ROUNDABOUT - 9014912351 WATER - ROUND ABOUT FORREST ST KALGOORLIE LOT 210 - 9010515244 WATER - GARDEN AT HANNAN ST KALGOORLIE LOT CNR HANNAN & WILSON - 9011362737 WATER - PARK AT CHAPMAN DR SOMERVILLE LOT 236 RES 45910 - 9007502047 WATER - SHOP AT 101 BROOKMAN ST KALGOORLIE LOT 500 - 9007466875 WATER - OFFICES AT 116 BURT ST BOULDER - TOWN HALL - 9007343736 WATER - 2 TINDALS CR HANNANS LOT 4519 - 9007505600 WATER - GARDEN AT 117 RICHARDSON ST BOULDER LOT 255 RES 23059 - 9007346531 WATER - PARK AT WILSON ST SOUTH KALGOORLIE LOT 1140 RES 6589 - 9007474648	\$ 4,493.18
EFT-142934	19/01/2026	WESTNET ENERGY (ALINTA)	GAS - UNIT 12, 267 DUGAN ST - 12-DEC-2025 TO 30-DEC-2025_308000176 GAS - LOT 4007 MARSHALL STREET - RFSC OVAL - 26-NOV-2025 TO 29-DEC-2025_373999643	\$ 352.40
EFT-142935	19/01/2026	WESTRAC PTY LTD	DEPOT - PLANT PART	\$ 4,923.57
EFT-142936	19/01/2026	WESTRALIA HOMES	ENG - CROSSOVER CONTRIBUTION - 152 WITTENOOM STREET	\$ 1,146.00
EFT-142937	19/01/2026	WINDCAVE PTY. LIMITED	LIBRARY - SUBSCRIPTION	\$ 68.40
EFT-142938	19/01/2026	WORMALD AUSTRALIA PTY LTD	PROPERTY - DEPOT - REPLACING 2X HOSE REELS	\$ 5,272.08
EFT-142939	19/01/2026	WSP AUSTRALIA PTY LIMITED	ENG - KALGOORLIE AIRPORT APRON GEOMETRIC DESIGN	\$ 31,506.75
EFT-142940	19/01/2026	XYLEM WATER SOLUTIONS AUSTRALIA LIMITED	WATER - DEWATERING PUMP FOR WATER TRANSFER BETWEEN LAGOON 1A & 1B	\$ 18,699.40
EFT-142941	19/01/2026	YONGA DJENA	RANGERS - CLEARANCE OF FIRE HAZARD	\$ 4,332.25
EFT-142942	19/01/2026	Bronwen ALLSOPP	RATES - RATES REFUND - A2975, A2975	\$ 697.57
EFT-142943	19/01/2026	CARLA VISKOVICH	FINANCE - REFUND 2025 ELECTION NOMINATION	\$ 100.00
EFT-142944	19/01/2026	CAROLINE DETTONI	RATES - RATES REFUND - A14624	\$ 732.26
EFT-142945	19/01/2026	CHRISTOPHER DEVLIN	FINANCE - REFUND 2025 ELECTION NOMINATION	\$ 100.00

EFT MUNICIPAL PAYMENTS JANUARY 2026

EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-142946	19/01/2026	DEBORAH BOTICA	FINANCE - REFUND 2025 ELECTION NOMINATION	\$ 100.00
EFT-142947	19/01/2026	GARRY STONES	FINANCE - PAYMENT FROM INSURER	\$ 5,000.00
EFT-142948	19/01/2026	HENRY JOHN DOCHERTY	PROPERTY - GC - COMMERCIAL KITCHEN FILTER CLEANING	\$ 60.00
EFT-142949	19/01/2026	JULIE RICHARDS	RATES - RATES REFUND - A35794	\$ 594.70
EFT-142950	19/01/2026	KIM ECKERT	FINANCE - REFUND 2025 ELECTION NOMINATION	\$ 100.00
EFT-142951	19/01/2026	MIA HICKS	A&S - REIMBURSEMENT OF TRANSPORTATION SERVICE FEE	\$ 33.00
EFT-142952	19/01/2026	NARDIA TURNER	FINANCE - REFUND 2025 ELECTION NOMINATION	\$ 100.00
EFT-142953	19/01/2026	PATIENCE CHIPANDAMBIRA	BOOKING - RELEASE THE HALL HIRE BOND AND KEY DEPOSIT	\$ 326.50
EFT-142954	19/01/2026	PIERRE RELOVA	RANGER - REFUND OF REHOUSAL FEE	\$ 76.50
EFT-142955	19/01/2026	PIOTR CZOPEK	ENG - CROSSOVER CONTRIBUTION - 30 DUGAN STREET	\$ 1,146.00
EFT-142956	19/01/2026	RICHARD HALSE	FINANCE - REFUND 2025 ELECTION NOMINATION	\$ 100.00
EFT-142957	19/01/2026	SYED HUSSAIN	OASIS - MEMBERSHIP REFUND	\$ 94.50
EFT-142958	19/01/2026	TERRENCE WINNER	FINANCE - REFUND 2025 ELECTION NOMINATION	\$ 100.00
EFT-142959	19/01/2026	VANESSA WALKER-DUNSTAN	FINANCE - REFUND 2025 ELECTION NOMINATION	\$ 100.00
EFT-142960	19/01/2026	ODYSSEY ENERGY (2009) LIMITED	ENG - AMO - PROVISION OF HARDWARE	\$ 2,035.00
EFT-142793	19/01/2026	CARLA VISKOVICH	COUNCILLOR FEES FOR THE MONTH OF JANUARY 2026	\$ 2,956.50
EFT-142794	19/01/2026	DEBORAH BOTICA	COUNCILLOR FEES FOR THE MONTH OF JANUARY 2026	\$ 2,956.50
EFT-142795	19/01/2026	GLENN WILSON	COUNCILLOR FEES FOR THE MONTH OF JANUARY 2026	\$ 12,810.42
EFT-142796	19/01/2026	KIRSTY DELLAR	COUNCILLOR FEES FOR THE MONTH OF JANUARY 2026	\$ 2,956.50
EFT-142797	19/01/2026	KYRAN O'DONNELL	COUNCILLOR FEES FOR THE MONTH OF JANUARY 2026	\$ 2,956.50
EFT-142798	19/01/2026	RICHARD HALSE	COUNCILLOR FEES FOR THE MONTH OF JANUARY 2026	\$ 2,956.50
EFT-142799	19/01/2026	TERRENCE WINNER	COUNCILLOR FEES FOR THE MONTH OF JANUARY 2026	\$ 5,050.58
EFT-142800	19/01/2026	VANESSA WALKER-DUNSTAN	COUNCILLOR FEES FOR THE MONTH OF JANUARY 2026	\$ 2,956.50
EFT-142801	19/01/2026	WAYNE JOHNSON	COUNCILLOR FEES FOR THE MONTH OF JANUARY 2026	\$ 2,956.50
EFT-142622	12/01/2026	(RETENTION ONLY) WESTRALIA HOMES (WESTRALIA HOLDINGS PTY LTD)	PMO - STAFF HOUSING DESIGN AND CONSTRUCTION PROJECT	\$ 33,671.04
EFT-142623	12/01/2026	ACUMENTIS (FORMERLY LMW (WA) PTY LTD)	LEASING - VALUATION OASIS PROFESSIONAL ROOMS	\$ 1,650.00
EFT-142624	12/01/2026	ACUSHNET AUSTRALIA PTY LTD	GC - PROSHOP STOCK FOR RETAIL SALE	\$ 3,620.01
EFT-142625	12/01/2026	AMER SPORTS AUSTRALIA PTY LTD	GC - PROSHOP STOCK FOR RETAIL SALE	\$ 7,515.54
EFT-142626	12/01/2026	ANVIL METAL FABRICATION	PROPERTY - WASTE - YARRI ROAD REFUSE FACILITY DOOR DEPOT - PLANT REPAIRS GC - FABRICATE AND INSTALL STAINLESS STEEL INFILL SECTIONS FOR THE MAIN BAR	\$ 6,297.50
EFT-142627	12/01/2026	ART ON THE MOVE	GAC - ANNUAL MEMBERSHIP 2025 GAC - GALLERY EXHIBITION FEE	\$ 4,250.00
EFT-142628	12/01/2026	ARTINSTALL	GAC - AP 2025 ARTWORK TRANSPORT KALGOORLIE TO PERTH	\$ 253.00
EFT-142629	12/01/2026	ASPECT SOLUTIONS PTY LTD	LEASING - 22 TRAVASKIS VACATE GARDEN CLEAN	\$ 158.27
EFT-142630	12/01/2026	AUSCO BUILDING SYSTEMS	GC - HIRE OF PORTABLE OFFICE SPACE	\$ 893.42
EFT-142631	12/01/2026	AUSTRALIAN LABORATORY SERVICES PTY LTD (ALS)	WATER - REGULATORY AND OPERATIONAL SAMPLE ANALYSIS FOR SEWER WASTEWATER AND RECYCLED WATER SYSTEM	\$ 6,847.67
EFT-142632	12/01/2026	AUSTRALIAN SERVICES UNION	FINANCE - UNION PAYMENT PPE 04/01/2026	\$ 446.50
EFT-142633	12/01/2026	AUSTRALIAN TAX OFFICE (ATO)	FINANCE - PAYG TAX WITHHELD PPE 21/12/2025 ONE OFF FINANCE - PAYG TAX WITHHELD PPE 04/01/2026	\$ 361,287.00
EFT-142634	12/01/2026	AVIS AUSTRALIA	P&C - CAR RENTAL FEE	\$ 390.86
EFT-142635	12/01/2026	AXIS GOLF PTY. LTD.	GC - PROSHOP STOCK FOR RETAIL SALE	\$ 1,437.15
EFT-142636	12/01/2026	BAILEYS FERTILISER (AKC PTY LTD)	TURF - SRM OVAL - GRANULATED 20KG	\$ 5,362.50
EFT-142637	12/01/2026	BELLINI GROUP (WA) PTY LTD	TURF - KALGOORLIE GOLF COURSE - 25T GARDEN BLEND	\$ 3,025.00
EFT-142638	12/01/2026	BIDFOOD KALGOORLIE (GOLDLINE DISTRIBUTORS)	EGCC - SENIORS CHRISTMAS LUNCH INGREDIENTS GC - KITCHEN FOOD SUPPLIES	\$ 14,465.48
EFT-142639	12/01/2026	BMC PLUMBING & GAS	PROPERTY - LIBRARY - INLET VALVE REPLACED PROPERTY - BOULDER ROTARY PARK - TOILETS VALVE REPLACED	\$ 900.90
EFT-142640	12/01/2026	BOC GAS & GEAR	GC - GAS SUPPLY	\$ 653.66
EFT-142641	12/01/2026	BOOMER PAINTING SERVICES	PROPERTY - CKB ADMIN WALL AND CEILING PAINTING	\$ 33,000.00
EFT-142642	12/01/2026	BOULDER PARTS AND TOWING	RANGERS - VEHICLE TOWING	\$ 1,730.30
EFT-142643	12/01/2026	BOYA EQUIPMENT	DEPOT - PLANT PARTS	\$ 470.91
EFT-142644	12/01/2026	BROWN'S PARTY HIRE	EGCC - SENIORS CHRISTMAS LUNCH TABLE & CHAIR HIRE EVENTS - TABLES, CHAIRS & STAGE HIRE GC - HOT BOX HIRE FOR EVENTS	\$ 4,060.65
EFT-142645	12/01/2026	BUNNINGS BUILDING SUPPLIES P/L	TURF - HARDWARE ORDER EVENTS - CHRISTMAS STREET PARTY 2025 EQUIPMENT	\$ 3,596.17
EFT-142646	12/01/2026	CARABINER ARCHITECTS PTY LTD	PMO - GOLDFIELDS OASIS REDEVELOPMENT STAGE 1	\$ 50,772.69
EFT-142647	12/01/2026	CARLTON UNITED BREWERIES (CUB) FOSTERS GROUP	GC - WEEKLY BEVERAGE ORDER FOR THE BAR	\$ 3,319.18

EFT MUNICIPAL PAYMENTS JANUARY 2026				
EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-142648	12/01/2026	CENTRAL REGIONAL TAFE	P&C - HEALTH & SAFETY REP TRAINING EMP NO 4245 P&C - EXCEL TRAINING EMP NO 3193	\$ 1,620.00
EFT-142649	12/01/2026	CHEVRON AUSTRALIA DOWNSTREAM FUELS PTY LTD (CALTEX)	WATER - DIESEL DELIVERY FOR WWTP DEPOT - DIESEL DELIVERY	\$ 29,975.34
EFT-142650	12/01/2026	CHILD SUPPORT AGENCY	FINANCE - CHILD SUPPORT DEDUCTION - PPE 04/01/2026	\$ 1,560.62
EFT-142651	12/01/2026	CHOICES FLOORING BY KENNEDYS (ACERANGE CORPORATION PTY LTD)	PROPERTY - 2/269 DUGAN STREET INSTALL CARPET	\$ 2,080.00
EFT-142652	12/01/2026	CITY OF KALGOORLIE-BOULDER SOCIAL CLUB	FINANCE - SOCIAL CLUB DEDUCTION - PPE 04/01/2026	\$ 552.00
EFT-142653	12/01/2026	CIVIL SAFETY PTY LTD	P&C - FORKLIFT TRAINING FOR EMP NO 4343, 4491, 4449, 4286, 4363 P&C - VEHICLE LOADING CRANE TRAINING + VOC FOR EMP NO 4350	\$ 6,380.00
EFT-142654	12/01/2026	CIVILSTORM PTY LTD	ENG - ENGINEERING DESIGN ASSISTANCE	\$ 46,175.36
EFT-142655	12/01/2026	CLEVER PATCH ART SUPPLIES	CD - EVENTS - PAINTS ORDER	\$ 373.77
EFT-142656	12/01/2026	CLINIPATH PATHOLOGY PTY LTD	WHS - DRUG AND ALCOHOL TESTING FOR EMPLOYEES	\$ 150.00
EFT-142657	12/01/2026	COATES HIRE OPERATIONS PTY LTD	PMO - AIRPORT APRON - DUAL PORTABLE TOILETS	\$ 1,333.89
EFT-142658	12/01/2026	COMPLETE TYRE SOLUTIONS (THE TRUSTEE FOR COMPLETE TYRE SOLUTIONS UNIT TRUST)	DEPOT - PLANT REPAIR	\$ 422.40
EFT-142659	12/01/2026	CONSTRUCTION FORESTRY MINING ENERGY UNION - CONSTR	FINANCE - UNION PAYMENT PPE 04/01/2026	\$ 60.00
EFT-142660	12/01/2026	COOPERS CARPET CLEANING WA PTY LTD	ENG - CARPET CLEANING FOR 30 BURT STREET BOULDER	\$ 340.00
EFT-142661	12/01/2026	CORPORATE TRAVEL MANAGEMENT	GOV - TRAVEL FOR MAYOR GOV - TRAVEL AND ACCOMMODATION EXPENSE FOR INDEPENDENT PRESIDING CHAIR	\$ 1,286.40
EFT-142662	12/01/2026	DEEP CLEANING SERVICES AUSTRALIA PTY LTD	PROPERTY - GC - COMMERCIAL CLEANING EXHAUST FAN	\$ 8,195.00
EFT-142663	12/01/2026	DOWSING GROUP PTY LTD	DEPOT - TRAFFIC ROAD CLOSURE DUE TO HOLE IN ROAD DEPOT - CORNER MARITANA AND HANNAN STREET BRICK PAVING DEPOT - CORNER BROOKMAN AND EVAN FOOTPATH MAINTENANCE	\$ 85,866.47
EFT-142664	12/01/2026	DRAGE BOILERMAKING SERVICES PTY LTD	PARKS - REPAIR/REPLACE CROWD HANDRAILS	\$ 3,309.90
EFT-142665	12/01/2026	EAGLE PETROLEUM (WA) PTY LTD	DEPOT - ULP DELIVERED TO CKB DEPOT	\$ 2,512.45
EFT-142666	12/01/2026	EASTGOLD DAIRY DISTRIBUTORS	GC - BEVERAGE JUICE AND MILK SUPPLIES DEPOT - WEEKLY SUPPLY OF FRESH MILK FOR STAFF LUNCHROOM	\$ 447.95
EFT-142667	12/01/2026	EMPOWERING PEOPLE IN COMMUNITIES (EPIC)	CD - CATERING ORDER	\$ 770.00
EFT-142668	12/01/2026	FAIRY FACE PAINTING	GAC - FACE PAINTING SERVICES FOR CHRISTMAS TWILIGHT	\$ 2,750.00
EFT-142669	12/01/2026	FIESTA CANVAS	PARKS - SUPPLY AND INSTALL TWO SHADE SAILS AT THE OASIS PARKS - REMOVE 30 WIRE SUPPORTS AROUND THE TREES IN SAINT BARBARA SQUARE AND TOWN CENTRE	\$ 5,181.00
EFT-142670	12/01/2026	FLUID LINE SERVICES PTY LTD	GC - PLANT REPAIR	\$ 1,233.89
EFT-142671	12/01/2026	FLUIDRA GROUP AUSTRALIA PTY LTD	OASIS - POOL TABLETS ORDER	\$ 509.08
EFT-142672	12/01/2026	G BOWDEN PLUMBING	PARKS - REPAIRS TO IRRIGATION AT OASIS FRONT PROPERTY - KARLKURLA PARK - CLEAR BLOCKAGE PROPERTY - 2 TINDALS - REPLACE SHOWER ROSE IN ENSUITE	\$ 1,289.20
EFT-142673	12/01/2026	GHD PTY LTD	ENG - SUPPLY OF CKB STORMWATER MANAGEMENT PLAN	\$ 5,770.05
EFT-142674	12/01/2026	GIBSON SOAK WATER CO.	AIRPORT - WATER RESTOCK AND DISPENSER SERVICE FOR TERMINAL	\$ 47.00
EFT-142675	12/01/2026	GOLDFIELDS ARTS CENTRE	GAC - PETTY CASH REIMBURSEMENT	\$ 161.90
EFT-142676	12/01/2026	GOLDFIELDS CANVAS	DEPOT - PLANT PARTS	\$ 835.00
EFT-142677	12/01/2026	GOLDFIELDS INDOOR PLANT HIRE (THOMSON DEVELOPMENTS & CARPENTRY PTY LTD)	GC - MONTHLY PLANT HIRE AND MAINTENANCE AIRPORT - PLANT HIRE AND MAINTENANCE	\$ 1,520.75
EFT-142678	12/01/2026	GOLDFIELDS LAUNDRY SERVICE	GC - PAYMENT OF LAUNDRY SERVICE	\$ 469.96
EFT-142679	12/01/2026	GOLDFIELDS LINEMARKING (GOLDLINE WA PTY LTD)	ENG - KALGOORLIE AIRPORT LINE MARKING COMPLETED	\$ 104,432.34
EFT-142680	12/01/2026	GOLDFIELDS LOCKSMITHS	ICT - WWTP - FAULTY LOCK REPLACEMENT PROPERTY - OASIS - POOLSIDE DOOR	\$ 1,659.18
EFT-142681	12/01/2026	GOLDFIELDS MINING SUPPLIES	TURF - WATER SUPPLY COUPLINGS WATER - REPAIR RECYCLED WATER LINE AT OLD BOULDER HOLDING PONDS DEPOT - PIPE WORK FOR WATER TANK & STANDPIPE	\$ 1,816.63

EFT MUNICIPAL PAYMENTS JANUARY 2026				
EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-142682	12/01/2026	GOLDFIELDS PEST CONTROL SERVICE (CALLION INVESTMENTS PTY LTD)	PARKS - TREATMENT TO AREAS AT GREENVIEW PARK PROPERTY - AIRPORT - HORNET NEST REMOVAL ON AIRSIDE BAGGAGE CLAIM PARKS - BIMONTHLY SERVICE HAMMOND PARK MEMORIAL PARK	\$ 1,485.00
EFT-142683	12/01/2026	GOLDFIELDS PRINTING CO	RANGERS - INFRINGEMENT BOOKS AND ENVELOPES	\$ 1,670.90
EFT-142684	12/01/2026	GOLDFIELDS SIGN WORKS, ENGRAVING AND TROPHY SPECIALISTS	P&C - NAME BADGES FOR NEW EMPLOYEES	\$ 297.00
EFT-142685	12/01/2026	GOLDFIELDS TYRE SERVICE	DEPOT - PLANT PARTS	\$ 1,600.00
EFT-142686	12/01/2026	GOLDFIELDS WHOLESALE	EGCC - SENIORS FRESH PRODUCE GC - WEEKLY FRESH VEGATABLE AND FRUIT ORDER	\$ 2,875.23
EFT-142687	12/01/2026	GOLDNET PTY LTD	ICT - 50MB COMMUNICATION SERVICE	\$ 3,080.00
EFT-142688	12/01/2026	GOLDRUSH TOURS	EVENTS - CHRISTMAS STREET PARTY SHUTTLE BUS	\$ 1,823.25
EFT-142689	12/01/2026	GOLF IMPORTS	GC - LOGO PENCILS ORDER GC - CHAMP DUAL GOLF BRUSH II WITH ZIP LINE	\$ 598.64
EFT-142690	12/01/2026	GPH RECRUITMENT	EVENTS - CHRISTMAS STREET PARTY 2025 - LABOUR HIRE	\$ 743.82
EFT-142691	12/01/2026	GREENWAY TURF SOLUTIONS PTY LTD	GC - CHEMICALS/FERTILISER FOR GOLF COURSE	\$ 4,526.50
EFT-142692	12/01/2026	GROSVENOR LODGE PTY LTD	WASTE - CONTRACTED LANDFILL OPERATIONAL SERVICE - YARRI ROAD REFUSE FACILITY	\$ 249,298.07
EFT-142693	12/01/2026	GUARDIAN FIRST AID & FIRE	MENS SHED - FIRST AID SUPPLIES	\$ 71.72
EFT-142694	12/01/2026	GUARDIAN FIRST AID AND FIRE (ENSURV PTY LTD ATF THE HARRIS FAMILY TRUST)	WHS - FIRST AID KIT SUPPLIES - RANGERS, DEPOT AND ADMIN BUILDING OASIS - FIRST AID SUPPLIES - INSPECT AND SERVICE DEFIBRILLATOR AND FIRST AID KITS	\$ 2,122.02
EFT-142695	12/01/2026	HARVEY NORMAN FURNITURE KALGOORLIE	OASIS - COFFEE TABLES FOR RECEPTION AND SIDE TABLES FOR GROUP FITNESS AREA	\$ 1,247.00
EFT-142696	12/01/2026	HEATLEY SALES PTY LTD (HEATLEYS)	RESERVES - GLOVE ORDER RESERVES - UNIFORMS NEW STARTER	\$ 839.67
EFT-142697	12/01/2026	HVK PRODUCTIONS PTY LTD	GAC - PRESENTER FEE BLUEY SHOW	\$ 38,500.00
EFT-142698	12/01/2026	HYDRAMET (TRILITY SOLUTIONS PTY LTD)	OASIS - CHLORINE SERVICES FORMAL INSTRUMENT	\$ 17,658.95
EFT-142699	12/01/2026	IBIS STYLES KALGOORLIE (GARRETT HOSPITALITY REGIONAL HOTEL PTY LTD)	GAC - ACCOMMODATION FOR CHRISTMAS TRAIN CREW	\$ 500.00
EFT-142700	12/01/2026	INFOSIGN	GC - ANNUAL GOLF HIRE TERMINAL FOR LICENSE REGISTER	\$ 3,234.00
EFT-142701	12/01/2026	INLAND SEAFOODS	GC - FRESH SEAFOOD FOR KITCHEN	\$ 1,427.25
EFT-142702	12/01/2026	INSTANT WINDSCREENS	DEPOT - PLANT REPAIR	\$ 550.00
EFT-142703	12/01/2026	INSTITUTE OF PUBLIC ADMINISTRATION AUSTRALIA WESTERN AUSTRALIAN DIVISION INC	C&C - DIRECTOR IPAA RENEWAL	\$ 150.00
EFT-142704	12/01/2026	INSTITUTE OF PUBLIC WORKS ENGINEERING AUSTRALASIA LIMITED	P&C - IPEWA WEBINARS FOR EMP NO 4264 P&C - INTEGRATING ASSET MANAGEMENT & GOVERNANCE FOR EMP NO 4467	\$ 2,585.00
EFT-142705	12/01/2026	IXOM OPERATIONS PTY LTD (CHEMICALS AUSTRALIA OPERATIONS PTY LTD)	OASIS - LIQUEFIED CHLORINE GAS PRICING	\$ 337.26
EFT-142706	12/01/2026	J&M ENTEPRISES PTY LTD	PROPERTY - OASIS - STADIUM OFFICE DOOR	\$ 495.00
EFT-142707	12/01/2026	JB HI-FI COMMERCIAL	ICT - TV FOR STAFF AT DEPOT ICT - EQUIPMENT - IPHONE 17 PRO MAX AND MISC ICT - OTTERBOX DEFENDER PRO MAGSAFE CASE	\$ 9,700.29
EFT-142708	12/01/2026	KAL ENGINEERING	ENG - CIVIL WORKS - JOHNSTON STREET LAND SUBDIVISION	\$ 29,738.50
EFT-142709	12/01/2026	KALGOORLIE CASE AND DRILL PTY LTD (KCD)	DEPOT - WASHERS, BOLT AND NUTS FOR SIGNAGE PROPERTY - ELECTRICIAN TOOLS	\$ 26,616.32
EFT-142710	12/01/2026	KALGOORLIE FEED BARN PTY LTD	PARKS - HAMMOND PARK - KANGAROO MUESLI, EMU PELLETS AND T&R SMALL PARROT	\$ 2,362.00
EFT-142711	12/01/2026	KALGOORLIE IT	ICT - NBN CONNECTION - INTERNET IN TRANSITIONAL HOUSE ICT - STARLINK SUBSCRIPTION	\$ 3,510.90
EFT-142712	12/01/2026	KALGOORLIE METRO PROPERTY GROUP (KMPG PTY LTD)	LEASING - WATER USE ACCOUNT 4/40 MAXWELL STREET	\$ 22.57
EFT-142713	12/01/2026	KALGOORLIE MITRE 10 (CARDAJAM PTY LTD)	PARKS - CONSUMABLES FOR CRECHE OASIS GC - PLANT PARTS	\$ 283.80
EFT-142714	12/01/2026	KALGOORLIE NEWSAGENCY	LIBRARY - MAGAZINES	\$ 690.17
EFT-142715	12/01/2026	KALGOORLIE PAINT CENTRE (CRW HOLDINGS WA)	TURF - PAINT TOOLS FOR MAINTENANCE AT SPORTS OVALS	\$ 98.33
EFT-142716	12/01/2026	KALGOORLIE REFRIGERATION AND AIRCONDITIONING	PROPERTY - ADMIN - REPLACE BLADE ON AIRCON UNIT PROPERTY - OASIS - GYM A/C SERVICE 12 MONTHS	\$ 10,931.25
EFT-142717	12/01/2026	KALGOORLIE-BOULDER VISITOR CENTRE	CD - FUNDING AGREEMENT PAYMENT	\$ 97,625.00

EFT MUNICIPAL PAYMENTS JANUARY 2026

EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-142718	12/01/2026	KALPUMPS SALES & SERVICE	GC - REMOVAL / REPLACEMENT MAIN PUMP STATION FOOT VALVE OASIS - REPLACE NONFUNCTIONAL GAUGES AND REPLACE SPA HEAT PUMP GC - PARTS FOR PUMPHOUSE FILTER REPAIRS	\$ 5,626.50
EFT-142719	12/01/2026	KBCCI (KALGOORLIE-BOULDER CHAMBER OF COMMERCE & INDUSTRY)	CD - YOUTH SUMMER VIBES WINNERS VOUCHER	\$ 300.00
EFT-142720	12/01/2026	KC SPORTS DISTRIBUTORS	OASIS - UNIFORM ORDER	\$ 4,788.30
EFT-142721	12/01/2026	KENNARDS HIRE PTY LTD	GAC - GENERATOR HIRE FOR CHRISTMAS MARKETS EVENTS - CSP 2025 - LIGHT TOWERS AND GENERATOR HIRE EGCC - FAN HIRE CHRISTMAS LUNCH	\$ 5,693.80
EFT-142722	12/01/2026	KLEENWEST DISTRIBUTORS	GC - SUPPLIES FOR THE KITCHEN GC - PURCHASE OF NAPKINS FOR THE RESTURART RANGERS - BLEACH EGCC - SENIORS GLOVES AND MOP BUCKET	\$ 3,126.59
EFT-142723	12/01/2026	LARCH STUDIO	PMO - FULL ARCHITECTURAL DESIGN FOR THE ADMINISTRATION BUILDING AT THROSSEL STREET DEPOT	\$ 23,397.00
EFT-142724	12/01/2026	LEIDOS SECURITY DETECTION & AUTOMATION AUSTRALIA GROUP PTY LTD	AIRPORT - SECURITY SCREENING CONSUMABLES	\$ 2,051.50
EFT-142725	12/01/2026	LGRCEU	FINANCE - UNION PAYMENT PPE 04/01/2026	\$ 48.00
EFT-142726	12/01/2026	LIFESKILLS AUSTRALIA	WHS - EMPLOYEE ASSISTANCE PROGRAMME	\$ 484.00
EFT-142727	12/01/2026	LIQUOR CITY (KALGOORLIE) PTY LTD	GC - BEVERAGE SUPPLIES FOR BAR	\$ 23,336.15
EFT-142728	12/01/2026	LOGIC HEALTH (LOGIC ENTERPRISES (WA) PTY LTD)	P&C - PRE-EMPLOYMENT MEDICALS	\$ 3,306.60
EFT-142729	12/01/2026	MAC'S DELI (THE TRUSTEE FOR LONG XIANG ZHANG FAMILY TRUST)	GOVERNANCE - CATERING EXPENSE GAC - CATERING FOR MORNING MELODIES C&C - XMAS MORNING TEA P&C - CORPORATE INDUCTION CATERING	\$ 1,808.00
EFT-142730	12/01/2026	MARKETFORCE (OMNICOM MEDIA GROUP AUSTRALIA PTY LTD)	MARKETING - SUMMER CAMPAIGN	\$ 10,506.10
EFT-142731	12/01/2026	MARONI ELECTRICAL	PROPERTY - RFSC - REPLACE FAILED PE CELL PROPERTY - OASIS - BMS NOT ACTIVE AND CAUSED FAULT WITH A/C	\$ 921.80
EFT-142732	12/01/2026	MATRIX EXPLORATION PTY LTD	RATES - RATES REFUND - A37882	\$ 462.08
EFT-142733	12/01/2026	MCLEODS LAWYERS PTY LTD	LEASING - DRAFT LEASE AGREEMENT RANGERS - LEGAL ADVISE BUILDING - DEEDS - LOT 12 (NO. 4) BROOKMAN STREET C&C - LAWYER FEES	\$ 8,079.15
EFT-142734	12/01/2026	MCM PROTECTION PTY LTD	PROPERTY - KTH - CALL OUT FOR GOVERNANCE ALARM CODE EVENTS - CHRISTMAS SECURITY GOVERNANCE - SECURITY COUNCIL MEETINGS GAC - SECURITY GUARD FOR CITIZENSHIP AND KBCCI SUNDOWNER EVENT EGCC - SENIORS CHRISTMAS LUNCH SECURITY	\$ 38,713.46
EFT-142735	12/01/2026	METROCOUNT	ENG - TRAFFIC MONITORING EQUIPMENT	\$ 3,990.80
EFT-142736	12/01/2026	MGI GOLF PTY LTD	GC - PROSHOP STOCK FOR RETAIL SALE	\$ 495.55
EFT-142737	12/01/2026	MILLENNIUM KIDS INC	A&S - BROKERAGE FUNDING	\$ 115,462.16
EFT-142738	12/01/2026	MINNIEGOOTHA CATERING	GOVERNANCE - CONCEPT FORUM CATERING FOR COUNCILLORS	\$ 688.00
EFT-142739	12/01/2026	MIZUNO OCEANIA CORPORATION PTY LTD	GC - PROSHOP STOCK FOR RETAIL SALE	\$ 2,102.93
EFT-142740	12/01/2026	MOORE AUSTRALIA AUDIT (WA)	FINANCE - FINANCIAL AUDIT	\$ 3,520.00
EFT-142741	12/01/2026	NAPA AUTO PART (GPC ASIA PACIFIC PTY LTD)	GC - PLANT PARTS	\$ 375.10
EFT-142742	12/01/2026	NATRAD KALGOORLIE	DEPOT - PLANT REPAIR	\$ 13,451.06
EFT-142743	12/01/2026	NUTRIEN (TOTAL EDEN VICTORIA)	PARKS - CABLE CONNECTOR, SRINKLER RAINBIRD, HIPPO CLAMPS GC - SOLENOIDS, DECODER ETC	\$ 8,797.54
EFT-142744	12/01/2026	OCS SERVICES PTY LTD	HERITAGE - CLEANING OF BTB ON SUNDAYS	\$ 1,382.48
EFT-142745	12/01/2026	OFFICE NATIONAL KALGOORLIE (DONWAR PTY LTD)	PROPERTY - STAFF FURNITURE - HUMAN RESOURCE OFFICE	\$ 10,010.97
EFT-142746	12/01/2026	ONLINE BUSINESS EQUIPMENT - ON-LINE	GAC - LICENSE SUBSCRIPTION	\$ 442.20
EFT-142747	12/01/2026	OPTEON PROPERTY GROUP PTY LTD	LEASING - VALUATION OF GOLDFIELDS AIR SERVICES OFFICE SPACE AND APRON PARKING	\$ 1,650.00
EFT-142748	12/01/2026	OTIS ELEVATOR COMPANY PTY LTD	PROPERTY - OASIS - ELEVATOR MAINTENANCE	\$ 1,235.39
EFT-142749	12/01/2026	OTR TYRES (TKPH PTY LTD)	DEPOT - PLANT REPAIRS	\$ 1,449.36
EFT-142750	12/01/2026	OVERWATCH TRAFFIC SERVICES PTY LTD	ICT - CCTV - PUBLIC SURVEILLANCE	\$ 2,178.00

EFT MUNICIPAL PAYMENTS JANUARY 2026				
EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-142751	12/01/2026	PAUPIYALA TJARUTJA ABORIGINAL CORPORATION	CD - APPROVAL OF CONSULTATION REPORT	\$ 11,701.25
EFT-142752	12/01/2026	PROFESSIONALS PLATINUM	LEASING - RENT BOND TOP UP - 12/267 DUGAN STREET LEASING - WATER USE ACCOUNT 5/57 CHEETHAM STREET	\$ 318.99
EFT-142753	12/01/2026	RATE IT AUSTRALIA PTY LTD	HERITAGE - QUARTERLY SERVICES FEE	\$ 6,255.03
EFT-142754	12/01/2026	REECE PTY LTD	GC - PROSHOP STOCK FOR RETAIL SALE	\$ 307.73
EFT-142755	12/01/2026	RESOURCES TRADING (BUILDING & INDUSTRIAL SUPPLIES GROUP)	TURF - ZINC PLATED SHED HOOK TURF - 10X 20LTR DRUMS INCL CAPS - TAPS PARKS - GARDEN HOSE 12M X20M DEPOT - WIDE BRIMMED HATS, PC POLY/COTT SUN HAT PARKS - M18 WATER PUMP, BATTERY AND CHARGER	\$ 7,619.01
EFT-142756	12/01/2026	RSEA PTY LTD	DEPOT - UNIFORMS/PPE FOR NEW EMP AIRPORT - UNIFORMS AND PPE FOR NEW EMPLOYEE, 4185 AND 3129 PARKS - UNIFORM/PPE FOR NEW EMP	\$ 3,491.57
EFT-142757	12/01/2026	SAGE AUTOMATION PTY LTD	WATER - LEVEL SENSOR NOT FUNCTIONING AT PICCADILLY STORMWATER DAM	\$ 1,823.25
EFT-142758	12/01/2026	SNAP KALGOORLIE (JEMO PTY LTD)	P&C - BUSINESS CARDS FOR 3396, 3980 & 4269 MARKETING - PASSPORT BROCHURE PRINTING - SUMMER VIBES	\$ 682.54
EFT-142759	12/01/2026	SOUTH METROPOLITAN TAFE	P&C - TAFE FEES CERT III SPORT TURF MANAGEMENT EMP NO 3805	\$ 430.75
EFT-142760	12/01/2026	SPECIALISED HYDRAULIC & MECHANICAL	DEPOT - PLANT REPAIRS	\$ 4,566.65
EFT-142761	12/01/2026	SPECTRUM PICTURE FRAMING	GAC - PRINTING SERVICE FOR AIR GALLERY OPENING NIGHT	\$ 55.00
EFT-142762	12/01/2026	SPRAYLINE SPRAYING EQUIPMENT	TURF - REPAR KIT	\$ 566.50
EFT-142763	12/01/2026	ST JOHN AMBULANCE WESTERN AUSTRALIA LTD.	P&C - PROVIDE FIRST AID TRAINING FOR EMP NO 3782	\$ 180.00
EFT-142764	12/01/2026	STATEWIDE BEARINGS	GC - PLANT REPAIRS	\$ 532.40
EFT-142765	12/01/2026	STRATCO	PARKS - TUBE INSERT 4.5MM	\$ 400.00
EFT-142766	12/01/2026	SURE SERVICES GROUP PTY LTD	ENG - AMO - BUILDING - INSPECTION SERVICES WITH ROOFS	\$ 54,153.75
EFT-142767	12/01/2026	SYKES TRANSPORT WA (MATCHBURY ENTERPRISES PTY LTD)	GC - FREIGHT CHARGES	\$ 5,271.06
EFT-142768	12/01/2026	SYNERGY (ELECTRICAL RETAIL CORPORATION)	SYNERGY - 13 ROBERTS ST, KALGOORLIE - 451897680 SYNERGY - 13 ROBERT ST, SOUTH KALGOORLIE WA 6430 - 451898050 SYNERGY - 93 ASLETT DR, KARLKURLA - 451896740 SYNERGY - LOT 221 GOLDFIELDS HWY, SOUTH BOULDER WA 6432 - 451897870 SYNERGY - U 25 OSWALD ST, SOUTH KALGOORLIE - 426909560 SYNERGY - U 9 25 OSWALD ST, SOUTH KALGOORLIE - 431922400 SYNERGY - 577 HANNAN ST, KALGOORLIE - 451898720 SYNERGY - LOT 4531 GATACRE ST, BOULDER WA 6432 - 451898860 SYNERGY - 99 JOHNSTON ST, BOULDER WA 6432 - 451898480 SYNERGY - LIONEL ST, BOULDER - 451897490 SYNERGY - LOT 501 HAWKINS ST. WEST LAMINGTON - 451896880 SYNERGY - LOT 0 PICCADILLY ST - 451898530	\$ 95,392.78
EFT-142768	12/01/2026	SYNERGY (ELECTRICAL RETAIL CORPORATION)	SYNERGY - HANNAN ST, KALGOORLIE - 451897730 SYNERGY - LOT 4007 MARSHALL ST, WEST LAMINGTON - 451896450 SYNERGY - PICCADILLY ST, KALGOORLIE WA 6430 - 451898100 SYNERGY - GAC - U A 35 CHEETHAM ST KALGOORLIE - 451896500 SYNERGY - LOT 3392 LYNCH ST, SOUTH BOULDER WA 6432 - 451898670 SYNERGY - MARSHALL STREET KALGOORLIE - 767986910 SYNERGY - LOT 4747 JOHNSTON STREET - 475149010 SYNERGY - LOT 3755 ALTHAM ST SOUTH KALGOORLIE - 124679580 SYNERGY - HALL AT CONNOLLY ST KALGOORLIE - 269904200 SYNERGY - LOT 101 MAXWELL STREET, KALGOORLE - 676507300	\$ 50,765.42
EFT-142768	12/01/2026	SYNERGY (ELECTRICAL RETAIL CORPORATION)	SYNERGY - HAMPDEN STREET, KALGOORLIE - 659940910 SYNERGY - 3 TUPPER STREET, BOULDER - 150185740 SYNERGY - 19 CARRINGTON STREET - BARRY STEVENS PARK - 222473340 SYNERGY - FORREST STREET KALGOORLIE - 812700110 SYNERGY - 126 EGAN STREET - 126514090 SYNERGY - SPECULATION RD, KALGOORLIE - 451898340 SYNERGY - U A 99 JOHNSTON ST, BOULDER WA 6432 - 451897110 SYNERGY - CRUICKSHANK'S OVAL - 451897920 SYNERGY - LOT 5012 PICCADILLY ST, KALGOORLIE WA 6430 - 451896930 SYNERGY - LOT 4347 MARSHALL ST, WEST LAMINGTON WA 6430 - 451896690	\$ 26,389.24

EFT MUNICIPAL PAYMENTS JANUARY 2026				
EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-142769	12/01/2026	TEAM GLOBAL EXPRESS PTY LTD	WATER - COURIER FEES FOR WASTEWATER SAMPLE ANALYSIS HEALTH - FREIGHT AND TRANSPORT OF HEALTH SAMPLES DEPOT - FREIGHT CHARGES	\$ 188.42
EFT-142770	12/01/2026	THE JETTERS EDGE	WATER - JETTER HEAD NOZZLES	\$ 798.60
EFT-142771	12/01/2026	THE TRUSTEE FOR BURGESS RAWSON WA UNIT TRUST	LEASING - DESKTOP VALUATION FOR 254 HANNAN STREET	\$ 1,925.00
EFT-142772	12/01/2026	THE VALVE COMPANY PTY LTD	WATER - MAINTENANCE AT THE RACECOURSE DAM	\$ 2,376.00
EFT-142773	12/01/2026	THE WEST AUSTRALIAN	MARKETING - PUBLIC NOTICE MARKETING - OASIS REFURBISHMENT	\$ 2,538.52
EFT-142774	12/01/2026	TOTAL ASPHALT (HOSMAR PTY LTD)	ENG - YARRI RD BOTH SIDES - SPRAY & SEAL ENG - CHARLES ST - LIONEL ST - SPRAY & SEAL	\$ 417,832.63
EFT-142775	12/01/2026	TOTAL CONNECTIONS	DEPOT - PLANT PARTS AND REPAIRS	\$ 852.49
EFT-142776	12/01/2026	T-QUIP (TOCOJEPKA PTY LTD)	GC - PLANT PARTS	\$ 7,661.96
EFT-142777	12/01/2026	VARIETY WA INCORPORATED	EGCC - SENIORS CHRISTMAS LUNCH VARIETY TRUCK HIRE	\$ 770.00
EFT-142778	12/01/2026	VISSIGN AUSTRALIA PTY LTD	MARKETING - EVENT SIGNAGE EVENTS - CSP 2025 - SIGNS FOR A FRAMES ENG - SUPPLY OF SIGNAGE	\$ 3,709.20
EFT-142779	12/01/2026	VORGEE PTY LTD	OASIS - SWIMMING ACCESSORIES	\$ 2,513.50
EFT-142780	12/01/2026	WA DIRECT PLASTERBOARD SALES	PROPERTY - 312 HANNAN STREET - REPLACE CEILING TILES	\$ 44.26
EFT-142781	12/01/2026	WATER CORPORATION	WATER - ROUNDABOUT AT CNR BROCKMAN BURT ST BOULDER LOT ROAD RESERVE - 9019022411 WATER - ROUNDABOUT AT O'CONNOR ST SOMERVILLE LOT ADJ L275 - 9008741779 WATER - CARETAKERS HOUSE LOPLINE BOULDER - 9007340615 WATER - SPORTS GROUND AT FEDERAL RD BOULDER LOT 381 RES 24855 CRUIKHANKS OVAL - 9007321828 WATER - DEPOT AT HAMILTON ST BOULDER LOT 560 RES 21966 - 9007344173 WATER - ART CENTRE AT HANBURY ST KALGOORLIE LOT 501 RES 39004 - 9007475528 WATER - WATER -17 BURT STREET, BOULDER - 9007340762 WATER - PARK AT DART ST BOULDER LOT 768 769 RES 30886 - 9007324543 WATER - AIRPORT AT GATACRE STREET BROADWOOD LOT 4531 RES 42198 - 9007363542 WATER - PARK AT ROSENBERG CR KALGOORLIE LOT 2906 RES 5324 - 9007476643 WATER - SPORTS GROUND AT 311L MORAN ST BOULDER LOT 311 RES 3587 - 9007339884 WATER - PLAYGROUND AT 3755L SEWELL DR SOUTH KALGOORLIE LOT 37550472 - 9007357759	\$ 15,378.36
EFT-142781	12/01/2026	WATER CORPORATION	WATER - VACANT LAND NON-RES AT 918 BULL WAY SOMERVILLE LOT 918 - BULL WAY PARK - 9009559995 WATER - GARDEN AT 1001 BURT ST BOULDER LOT ROUNDABOUT - 9007371630 WATER - LA SANPIPE AT HAMILTON ST BOULDER LOT 3391 - 9007340631 WATER - RECREATION CENTRE AT 99 JOHNSTON ST SOMERVILLE LOT 9000 9001 - 9009091755 WATER - CAMP AT BENDIGO ST SOUTH BOULDER LOT 1987 - 9010322469 WATER - PARK AT BURT ST BOULDER LOT 304 1079-81 1087-8 GRIBBLE CREEK PARK - 9007342696 WATER - TRICKLE IRRIGATION AT RIVERINA WAY HANNANS LOT OPP LOT 4539 - 9009816242 WATER - ROUND ABOUT AT CNR MACDONALD CASSIDY ST KALGOORLIE LOT ROAD RESERVE - 9020228951 WATER - WAR MUSEUM AT BURT ST BOULDER LOT 313 RES 5330 - 9007343808 WATER - RECREATION CENTRE AT 99 JOHNSTON ST SOMERVILLE LOT 9000 9001 - 9009091755 WATER - PARK AT 4152L RAINSFORD LOOP BOULDER LOT 4152 - 9007366495 WATER - PARK AT BRACKLEMANN DR BOULDER LOT 4253 - 9007360069	\$ 21,535.19

EFT MUNICIPAL PAYMENTS JANUARY 2026				
EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-142781	12/01/2026	WATER CORPORATION	WATER - CENTRE AT 71 PIESSE STREET BOULDER - 9007343832 WATER - ROUNDABOUT AT TREVASKIS ST SOMERVILLE LOT ADJ L375 - 9008741787 WATER - PARK AT 47 CROWLEY GARDENS SOMERVILLE LOT 24 - 9007501036 WATER - PARK AT 19 CARRINGTON ST SOUTH KALGOORLIE OT 3398 RES 23413 - BARRY STEVENS PARK - 9007483501 WATER - PLAYGROUND AT LANE ST BOULDER LOT 2715 RES 22145 - 9007323129 WATER - PARK AT TUPPER ST BOULDER LOT 3865 RES 38734 - 9010864970 WATER - PARK AT 4799L NANKIVILLE RD KALGOORLIE LOT 4799 RES 41601 - 9007504210 WATER - PARK AT 7761L MAXWELL ST SOUTH KALGOORLIE LOT 1433: 7761 - 9007488839 WATER - PARK AT 4191L BOXHALL RTT BOULDER LOT 4191 - 9007361846 WATER - ROUNDABOUT AT CNR LIONEL ROBERTS ST KALGOORLIE LOT ROAD RESERVE - 9016930609 WATER - PARK AT IVANHOE ST BOULDER LOT 4518 RES 8149 - 9007348916 WATER - 2886 FEDERAL RD SOUTH KALGOORLIE LOT 2886 RES 11244 - 9007478681	\$ 5,665.57
EFT-142781	12/01/2026	WATER CORPORATION	WATER - TOILETS AT 149 VIVIAN STREET SOUTH BOULDER LOT 4435 RES 40625 - 9007352472 WATER - MEDIAN STRIP AT TRAFFIC ISLN WILSON ST KALGOORLIE LOT ROAD RESERVE - 9007466226 WATER - 24 CHARLES ST KALGOORLIE LOT 12 - 9007483720 WATER - RESERVE AT 129 CHARLES ST KALGOORLIE LOT 129 RES 35574 - 9007483755 WATER - PARK AT KILLINGTON CR BOULDER LOT 4047 - 9007342688 WATER - LIBRARY AT ROBERTS ST SOUTH KALGOORLIE LOT 4209 RES 39223 - 9007515411 WATER - RESERVE AT PRESIDENT ST KALGOORLIE LOT 4210 RES 7315 - 9016568873 WATER - TOILETS AT HANNAN ST KALGOORLIE LOT 4867 - ST BARBS SQUARE - 9007466859 WATER - EGCC - CENTRE AT ROBERTS ST SOUTH KALGOORLIE LOT 4209 RES 39223 FIRE SERVICE - 9007480298 WATER - ROUNDABOUT AT BROOKMAN ST KALGOORLIE LOT ROUND A BOUT - 9016238786 WATER - PARK AT L101 MAXWELL ST KALGOORLIE LOT 101 - 9009132887 WATER - PARK AT 5 PHOENIX PLACE SOUTH KALGOORLIE LOT 502 RES 37979 - 9008808777	\$ 14,285.51
EFT-142781	12/01/2026	WATER CORPORATION	WATER - PEPPERCORN LEASE- WATER USE ACCOUNT - 49 HAMILTON STREET, BOULDER - 9007340607 WATER - ROUNDABOUT AT CNR LIONEL HAY ST KALGOORLIE LOT ROAD RESERVE - 9013403272 WATER - COMMUNITY STANDPIPE AT L4872 HANNAN ST KALGOORLIE - WATER USE CHARGES - 9023456351 WATER - ROUNDABOUT AT BOUDLER RD KALGOORLIE LOT ROUNDABOUT - 9022849639 WATER - GARDEN AT 69 MACDONALD ST KALGOORLIE LOT 1140 RES 6589 - LORD FORREST - 9007474613 WATER - RESERVE AT 311 WITTENOOM ST BOULDER LOT 311 RES 3587 - FIRE SERVICE - 9007339892 WATER - TOILETS AT L311 BURT ST BOULDER LOT 311 RES 3587 - 9007339905 WATER - TRICKLE IRRIGATION AT NR L270 LANE STREET KALGOORLIE LOT ROAD RESERVE - 9016694482 WATER - GARDEN AT UNIT REAR 241 HANNA ST KALGOORLIE LOT RESERVE - 9007497428 WATER - L4872 HANNAN ST SOMERVILLE LOT 4872 RES 40918 - 9007510549 WATER - DEPOT AT HAMILTON ST BOULDER LOT 3391 RES 31919 - 9007340666 WATER - UNIT 9 25 OSWALD ST SOUTH KALGOORLIE - 9025005052	\$ 12,166.94

EFT MUNICIPAL PAYMENTS JANUARY 2026

EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-142781	12/01/2026	WATER CORPORATION	WATER - ROAD VERGE AT EGAN ST KALGOORLIE LOT ADJ 171 - 9022390450 WATER - SHOPS AT 270-272 HANNAN ST KALGOORLIE LOT 157 PT 158 - 9007466883 WATER - SHOPS AT 282-288 HANNAN ST KALGOORLIE LOT 156 - 9007466891 WATER - SHOPS AT 296 HANNAN ST KALGOORLIE LOT 154 - 9007466904 WATER - ROAD VERGE ST EGAN ST KALGOORLIE LOT ADJ 171 - 9014080532 WATER - ROUNDABOUT AT CNR EGAN ST LIONEL ST KALGOORLIE LOT ROAD RESERVE - 9021680114 WATER - COMMON NON-RES AT HANNAN ST KALGOORLIE LOT LT 152,153-156 - 9021387495 WATER - ROUNDABOUT AT HAY ST KALGOORLIE LOT ROAD RESERVE - 9011947057 WATER - SHOPS AT 290-294 HANNA ST KALGOORLIE LOT 155 - 9007497524 WATER - UNIT 8 25 OSWALD ST SOUTH KALGOORLIE - 9025005044 WATER - ROUNDABOUT ROBERTS ST KALGOORLIE - 9017822706 WATER - SHOPS AT 260 HANNAN ST KALGOORLIE LOT 159 - 9007497516	\$ 7,976.52
EFT-142781	12/01/2026	WATER CORPORATION	WATER - COMMON NON-RES AT 260-272 HANNAN ST KALGOORLIE LOT 157-159 - 9021387516 WATER - SHOPS AT 304 HANNAN ST KALGOORLIE LOT 153 - 9007466920 WATER - CENTRE AT 316 HANNAN ST KALGOORLIE LOT 151, PT 152 KTH - 9007466939 WATER - MEDIAN STRIP AT TRAFFIC ISLN BROOKMAN ST KALGOORLIE LOT ROAD RESERVE - 9007466912 WATER - OFFICE AT 314 HANNAN ST KALGOORLIE LOT PT 152 - 9007497532 WATER - SHOPS AT 268 HANNAN ST KALGOORLIE LOT LT 158 SERVICE CHARGE ONLY - 9021387508 WATER - PARK AT 250 HAY ST KALGOORLIE LOT R363 RES 24082 - 9009930571 WATER - WATER - HALL AT 7 CONNOLLY ST SOUTH KALGOORLIE LOT 4856 RES 41984 - 9007515446 WATER - GARDEN AT JOHNSTON ST SOUTH KALGOORLIE LOT 278 RES 43815 - 9013848773 WATER - SHOWROOM AT 12 FEDERAL RD SOUTH KALGOORLIE LOT 53 STRATA LOT 2 - SERVICE CHARGE - 9011929545 WATER - HOUSE AT 23 HESTON CT SOMERVILLE LOT 77 - 9007508203 WATER - VACANT LAND (RES) AT 36 A OSMETTI DR SOMERVILLE LOT 13 - 9021705262	\$ 6,004.91
EFT-142782	12/01/2026	WESTNET ENERGY (ALINTA)	GAS - UNIT 12, 267 DUGAN ST - 16-SEP-2025 TO 12-DEC-2025_308000176 GAS - 23 HESTON CRESCENT - 16-SEP-2025 TO 12-DEC-2025_338001601 GAS - RANGERS - 4861 THROSSELL ST - 18-SEP-2025 TO 17-DEC-2025_914121640 GAS - LOT 4860 HAY STREET - - 18-SEP-2025 TO 18-SEP-2025_410998337 GAS - OASIS RECREATION CENTRE - 01-DEC-2025 TO 31-DEC-2025_80001687	\$ 11,408.33
EFT-142783	12/01/2026	WESTRAC PTY LTD	DEPOT - PLANT REPAIRS	\$ 4,573.79
EFT-142784	12/01/2026	WMFG PTY LTD	GC - SLATWALL ADDITIONS FOR PROSHOP	\$ 215.27
EFT-142785	12/01/2026	WORMALD AUSTRALIA PTY LTD	PROPERTY - OASIS - ANNUAL FIRE EQUIPMENT MAINTENANCE SERVICE PROPERTY - CITY WIDE - FIRE EQUIPMENT REPLACEMENTS	\$ 5,179.01
EFT-142786	12/01/2026	WOW WIPES	OASIS - WIPES FOR GYM USE	\$ 1,331.00
EFT-142787	12/01/2026	WURTH AUSTRALIA PTY LTD	GC - PLANT PARTS	\$ 98.99
EFT-142788	12/01/2026	XYLEM WATER SOLUTIONS AUSTRALIA LIMITED	WATER - MOVE WATER FROM 1A TO 1B AT SBWWTP	\$ 633.27
EFT-142789	12/01/2026	CASSANDRA JAEGER	C&C - REIMBURSEMENT FOR GOODS PURCHASED FOR ELT BBQ	\$ 61.00
EFT-142790	12/01/2026	JOSHUA BURDITT	FINANCE - REIMBURSEMENT - CPA MEMBERSHIP FEE	\$ 888.00
EFT-142791	12/01/2026	KARL DONALD MAXWELL ANDINACH	MARKETING - YOUTH PRECINCT PLAQUE	\$ 3,300.00
EFT-142792	12/01/2026	MICHAELA JENNER	PLANNING - REIMBURSEMENT FOR RELOCATION COSTS	\$ 1,132.19
EFT-142621	6/01/2026	COCA COLA AMATIL	GC - WEEKLY BEVERAGE ORDER FOR THE BAR AND PROSHOP	\$ 4,062.10
EFT-142592	5/01/2026	AFLEX TECHNOLOGY (NZ) LIMITED	OASIS - SMALL INFLATABLES	\$ 2,986.50
EFT-142593	5/01/2026	ALU GLASS	PROPERTY - 304 HANNAN ST - RESEAL SHOP WINDOW	\$ 520.00
EFT-142594	5/01/2026	APTELLA PTY LTD	ENG - NAVVIS IVION CORE 75	\$ 14,454.00
EFT-142595	5/01/2026	AVANTGARDE TECHNOLOGIES PTY LTD	ICT - ACCESS POINT - WIFI DEPLOYMENT PROGRAM	\$ 14,309.34
EFT-142596	5/01/2026	BMC PLUMBING & GAS	PROPERTY - BOULDER ROTARY - TOILET ISSUE WATER - EMERGENCY JETTING SERVICES	\$ 4,790.50
EFT-142597	5/01/2026	BMG PRODUCTIONS	EGCC - AV SENIORS CHRISTMAS LUNCH	\$ 11,793.10

EFT MUNICIPAL PAYMENTS JANUARY 2026				
EFT NUMBER	DATE	VENDOR	DESCRIPTION	VALUE
EFT-142598	5/01/2026	COCA COLA AMATIL	GC - WEEKLY BEVERAGE ORDER FOR THE BAR AND PROSHOP	\$ 2,224.16
EFT-142599	5/01/2026	CORPORATE TRAVEL MANAGEMENT	GAC - EMP 3798 ATTENDING AGWA C&C - EMP 4213 AAA CONFERENCE TRAVEL & ACCOM	\$ 2,106.64
EFT-142600	5/01/2026	INSTITUTE OF PUBLIC ADMINISTRATION AUSTRALIA WESTERN AUSTRALIAN DIVISION INC	GOV - EMPLOYEE COURSES EMP NO 3797 & 34385	\$ 902.00
EFT-142601	5/01/2026	JAMJAM FESTIVE PTY LTD	CD - BAUBLES FOR AIRPORT ROOF CHRISTMAS DECORATIONS	\$ 4,894.20
EFT-142602	5/01/2026	KALGOORLIE METRO PROPERTY GROUP (KMPG PTY LTD)	LEASING - RESIDENTIAL - 2/237 DUGAN STREET	\$ 2,259.52
EFT-142603	5/01/2026	KALGOORLIE-BOULDER URBAN LANDCARE GROUP	CD - FUNDING AGREEMENT PAYMENT	\$ 54,450.00
EFT-142604	5/01/2026	KMART AUSTRALIA LTD (KALGOORLIE)	GAC - DRAWER MESH ORGANISER FOR ROOM HIRE	\$ 66.00
EFT-142605	5/01/2026	LHR LANDSCAPING WA PTY LTD ATF THE RADFORD FAMILY TRUST	PARKS - REMOVE DEAD PLANTS FROM MOSCONI CIRCLE PARKS - KARLKURLA PARK - LABOUR & MATERIALS	\$ 42,482.00
EFT-142606	5/01/2026	LIVEPRO AUSTRALIA PTY LTD	IM - SUBSCRIPTION RENEWAL	\$ 3,234.00
EFT-142607	5/01/2026	MAPIEN	P&C - WORKPLACE INVESTIGATION	\$ 19,170.95
EFT-142608	5/01/2026	MOORE AUSTRALIA AUDIT (WA)	FINANCE - FINANCIAL AUDIT	\$ 2,200.00
EFT-142609	5/01/2026	PFD FOOD SERVICES PTY LTD	GC - KITCHEN FOOD SUPPLIES	\$ 649.60
EFT-142610	5/01/2026	PROFESSIONALS PLATINUM	LEASING - RESIDENTIAL - 12/267 DUGAN STREET	\$ 3,258.93
EFT-142611	5/01/2026	REGIONAL AIRPORT MANAGEMENT SERVICES PTY LTD	AIRPORT - YEARLY AEP AND SMS MANUAL REVIEW IN LINE WITH CASA REGULATIONS	\$ 9,680.00
EFT-142612	5/01/2026	ROYAL LIFE SAVING SOCIETY WESTERN AUSTRALIA	CD - FUNDING AGREEMENT PAYMENT	\$ 16,500.00
EFT-142613	5/01/2026	STRIKE TRAINING AND CONSULTING	P&C - CERTIFICATE II SECURITY OPERATIONS FOR EMP NO 4438, 3023, 4145, 4141, 4378, 4324, 4350	\$ 23,400.00
EFT-142614	5/01/2026	SYNERGY (ELECTRICAL RETAIL CORPORATION)	SYNERGY - STREETVISION - 309531790 SYNERGY - SEWER PUMP STATION THROSSL ST - 602458910 SYNERGY - MEMORIAL DR, KALGOORLIE WA - 451897060 SYNERGY - UNIT A OSMETTI DRIVE BOULDER - OASIS CLUBROOMS - 451897250 SYNERGY - LOT 221 GOLDFIELDS HWY, SOUTH BOULDER - 451897300 SYNERGY - 150 EGAN STREET, KALGOORLIE - 939858170 SYNERGY - LOT 4867 HANNAN ST, KALGOORLIE WA 6430 - 411470230 SYNERGY - 116 BURT STREET, BOULDER - 511909790	\$ 116,425.56
EFT-142614	5/01/2026	SYNERGY (ELECTRICAL RETAIL CORPORATION)	SYNERGY - MACDONALD STREET, KALGOORLIE - 514479630 SYNERGY - LOT 1140 MACDONALD STREET, KALGOORLIE - 258565670 SYNERGY - LOT 503 PICCADILLY ST, WEST LAMINGTON - 384635470 SYNERGY - LOT LYNCH ST, SOUTH BOULDER WA 6432 - 451898670 SYNERGY - LOT 399 PICCADILLY ST, WEST LAMINGTON - 219355740 SYNERGY - U 5/57 CHEETHAM STR, KALGOORLIE - 446509770 SYNERGY - CHARLES STREET. KALGOORLIE - 146820430	\$ 7,393.29
EFT-142615	5/01/2026	TELSTRA CORPORATION	ICT - MOBILE USAGE	\$ 55.00
EFT-142616	5/01/2026	TOJO MINERALS PTY LTD	RATES - RATES REFUND - A35739 & A35740	\$ 139.84
EFT-142617	5/01/2026	TRINITY MEAT CO PTY LTD	EGCC - SENIORS CHRISTMAS LUNCH MEAT SUPPLIES	\$ 2,311.64
EFT-142618	5/01/2026	WATER CORPORATION	WATER - NR L181 CASSIDY ST KALGOORLIE LOT ROAD RESERVE - 9016997635 WATER - ROUNDABOUT AT WILSON ST KALGOORLIE LOT ROUNDABOUT - 9014912351 WATER - ROAD VERGE ST EGAN ST KALGOORLIE LOT ADJ 171 - 9014080532 WATER - ROUNDABOUT AT O'CONNOR ST SOMERVILLE LOT ADJ L275 - 9008741779	\$ 246.99
EFT-142619	5/01/2026	WATER QUALITY SOLUTIONS	WATER - FLOATING SURFACE AIROLATORS FOR THE LAGOONS	\$ 54,369.00
EFT-142620	5/01/2026	WESTNET ENERGY (ALINTA)	GAS - OASIS RECREATION CENTRE - 01-NOV-2025 TO 30-NOV-2025_80001687	\$ 55,961.85
			TOTAL EFT PAYMENTS	\$ 7,761,193.85



**City of
Kalgoorlie
Boulder**

Advocacy Framework 2025 to 2028

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Acknowledgement of Country

The City of Kalgoorlie-Boulder acknowledges the Traditional Custodians of this land and pays its respects to its Elders past and present.

Foreword

Kalgoorlie-Boulder stands at a defining moment in its long and proud history. For more than a century, our city has been shaped by the determination of its people, the strength of its industries, and the richness of its cultures. Today, we remain a major regional centre in Western Australia – one that continues to drive economic opportunity, innovation, and growth for the State and the nation.

Our long-term vision for Kalgoorlie-Boulder is clear.

By 2050, we aspire to be a thriving, sustainable, and globally connected regional city – one shaped by our Goldfields legacy and rich Aboriginal heritage, and defined by opportunity, innovation, and a strong sense of community.

Realising this vision will require commitment, courage, and collaboration. Our region is not without its challenges – economic, social, and environmental – and addressing them will need coordinated effort across all sectors. Yet we know the people of Kalgoorlie-Boulder have the resilience, ingenuity, and determination needed to drive change and seize new opportunities.

Government, industry, business, community organisations, and residents all have a role to play. A united and coordinated approach across these partners is essential to ensuring Kalgoorlie-Boulder continues to grow as a connected, sustainable, and opportunity-rich regional city that serves current and future generations.

The City's Advocacy Framework brings together a collection of key positioning statements that reflect how our stakeholders view the opportunities and challenges facing Kalgoorlie-Boulder. These statements outline the priorities and partnerships needed to progress our shared vision for the city. Together, they guide how we collaborate to strengthen Kalgoorlie-Boulder's role as a dynamic regional leader, support the aspirations of our community, and champion the investments and initiatives that will secure long-term prosperity.

As Mayor, I am proud to present this framework and to reaffirm the City's commitment to actively advocating for the needs, ambitions, and future of the Kalgoorlie-Boulder community.

Glenn Wilson

Mayor, City of Kalgoorlie-Boulder

Fast Facts about Kalgoorlie-Boulder

Population (ABS Statistics, 2021 Census)

- 29,306
- 52.73% males
- 47.27% females

Aboriginal and Torres Strait Islander Population (ABS Statistics, 2021 Census)

- 2,228 (7.7% of the population)

Unemployment (ABS Statistics, 2021 Census)

- 2.3% versus 4.3% Western Australia

Youth Disengagement (ABS Statistics, 2021 Census)

- 14.2% - higher than the Western Australia rate of 8.8%

SEIFA Index of Disadvantage (ABS Statistics, 2021 Census)

- 378/544 LGAs

Weekly Median Household Income (ABS Statistics, 2021 Census)

- \$2,324

Dwelling approvals

- 40 new residential houses in 2024/25 FY
- 43 new commercial buildings in 2024/25 FY

Economic Output (REMPPLAN, Kalgoorlie-Boulder Economic Profile, 2024)

- \$15.07b annual economic output
- \$5.33b gross regional product
- \$9.37b regional exports

Top five employing industries (REMPPLAN, Kalgoorlie-Boulder Economic Profile, 2024)

- 28.2% - mining
- 9.7% - health care and social assistance
- 8.2% - construction
- 7.2% - retail trade
- 6.9% - education and training

Local Business

- Strong local economy with captive market delivering \$1b annual local spend
- High local spend of 74 cents in the dollar stays in Kalgoorlie-Boulder

- Estimated 7,300 local businesses in the city
- Two active central business districts and a mix of locally-owned businesses and national franchises

Vocational training and higher education

- More than 300 Certificate and Diploma courses at Kalgoorlie-Boulder's Central Regional TAFE, which was the 2023 WA Large Training Provider of the Year
- New \$10m Heavy Plant and Engineering Trades Workshop opened at Central Regional TAFE in 2024
- Curtin University number 1 in Australia and number 2 in the world in mineral and mining engineering for eight years in a row (2024 QS World Rankings by subject), and ranked in the top 1% of universities globally by the Academic Ranking of World Universities 2024
- Five Registered Training Organisations provide vocational and education training in Kalgoorlie-Boulder, including the Bega Garnbirringu Health Services' Nindila Training Centre, which is dedicated to the ongoing training and development of Aboriginal and Torres Strait Islander peoples

Advocacy Framework

The City of Kalgoorlie-Boulder (City) understands the role advocacy plays in influencing political support, decision making and funding of critical infrastructure and social initiatives.

All levels of government (local, State, Federal) ultimately have a similar goal – to enhance the liveability of communities and the wellbeing of their people. The City is the level of government closest to the community and is well placed to undertake advocacy on behalf of the community to influence decision makers to achieve agreed outcomes.

The City's Advocacy Framework (Framework) provides the City, and its partners, with the opportunity to ensure:

- there is a coordinated approach when addressing city-wide advocacy priorities;
- new legislation or policies are appropriate for community needs; and
- targeted government funding progresses the community's priority projects.

Advocacy is most effective when a unified voice is provided to State and Federal governments through partnerships with other government/non-government entities and the local community. The City is committed to ensuring continued investment in the development and continuation of these partnerships to support advocacy outcomes, not only when issues or needs arise.

Our Advocacy Journey

The City has developed several Election Commitment publications which have been provided to candidates and sitting members ahead of State and Federal elections. These documents are also provided to the State and Federal governments in the lead up to their budget deliberations.

Ad hoc briefing notes are provided to relevant Ministers visiting Kalgoorlie-Boulder or if there is a City delegation attending Perth or Canberra.

The *City of Kalgoorlie-Boulder's Advocacy Framework 2025-2028* ensures there is a consistent and collated approach to advocating for the Kalgoorlie-Boulder community.

The City advocates on several levels including –

Local Advocacy

Over the years, the City has initiated or participated in advocacy campaigns of varying levels, significance and success.

For example, advocacy has been undertaken on issues such as affordable housing; aged care; early childhood education; arts and culture; tourism; rail realignment; and planning issues.

Local advocacy has involved building strong relationships across a wide range of stakeholders, including community groups, not-for-profit organisations, industry bodies such as the Chamber of Commerce and Minerals, mining and resources sector organisations, educational institutions, as well as emergency services, transport agencies, and other key regional partners.

The City has also established focus groups made up of community members to ensure its advocacy work reflects the perspectives of key demographic groups, including seniors, youth, and people who identify as First Nations or Torres Strait Islander.

Regional Advocacy

The City is a member of the Goldfields Voluntary Organisation of Councils (GVROC) which consists of all the local government representatives from the Goldfields-Esperance region from Esperance to the Ngaanyatjarra Lands.

Formed in 2007, GVROC established a strategic alliance of local governments committed to collaborating on the development and retention of essential infrastructure and community services, as well as progressing joint economic development initiatives.

The City is also an active member and contributor to the Australian Mining Cities Alliance (AMCA) which is a formal collaboration of five local governments of the most iconic and economically significant mining cities and regions in Australia – the other member Councils comprises Mt Isa City Council (Qld), Broken Hill City Council (NSW), Isaac Regional Council (Qld), and City of Karratha (WA).

AMCA aims to:

- improve the economic, social and environmental standards and sustainability for mining cities; and
- devises, implements and promotes policy that enable mining cities and regions to create sustainable futures through transitional diversification in the resources sector and other industries.

The City is also an active member of the Regional Capitals Alliance Western Australia (RCAWA) and Regional Capitals Australia (RCA).

RCAWA comprises a formal collaboration of eleven regional local government areas in Western Australia and represents the homes of over 250,000 people, or approximately half the population of regional WA.

The members of the RCAWA collaborate to provide strategic advice to government on the social and economic issues impacting on, and often unique to, regional areas. Their advocacy efforts focus on ensuring government decision making and investment match the growth needs of its regional members to ensure communities can continue to thrive.

RCA was formed in 2012 to bring Australia's 51 regional capital cities together as one unified voice. The RCA vision was to provide an alliance, a reference group, a 'strength-in-numbers' body that understands all things 'regional capitals'. Through their local government member councils, the RCA presents to the Federal government the needs of RCA's combined communities, voicing the social and economic issues specific to regional cities.

The above regional organisations have their own advocacy agendas, and the City engages with and contributes to their work as part of broader regional collaboration.

State and Federal Advocacy

At a State and Federal level, the City undertakes targeted advocacy by working closely with local Members of Parliament and regularly engaging with Ministers, Parliamentary Secretaries and key advisors. This includes coordinated trips to Perth and Canberra, presentations to parliamentary committees, participation in policy roundtables, and the preparation of briefing papers to highlight regional challenges, opportunities and priorities. These direct engagements enable the City to raise awareness of emerging issues, seek funding commitments, and influence policy settings that affect the community.

Advocacy Roles

The Mayor, Councillors, Chief Executive Officer and key staff undertake both formal and informal advocacy on behalf of the City. In fulfilling these roles, they:

- engage directly with State and Federal Ministers, Shadow Ministers and their senior advisors to present the City's positions and priorities;
- meet regularly with local Members of Parliament to raise issues and progress advocacy objectives;
- connect with and provide information to candidates participating in State and Federal election processes;
- work proactively with local and State media to communicate key messages and promote community priorities;
- develop partnerships and strategic alliances with local and regional organisations to strengthen collective advocacy;
- participate in peak local government bodies, including the Western Australian Local Government Association and Local Government Professionals WA, contributing to sector-wide advocacy; and
- prepare and submit grant applications to secure funding for priority projects and service delivery initiatives.

Councillors also play an essential role in maintaining strong connections with the community. They help communicate the City's advocacy priorities and provide the Mayor and CEO with valuable insights into community expectations, which in turn help shape the City's overall advocacy approach.

Advocacy Position Statements

National Agreement on Closing the Gap

Background

Federal, state, and local government collaboration is essential for meaningful and lasting change. Local governments, the government closest to the people, must foster collaboration, ensuring the voices of Indigenous Australians are heard, respected, and acted upon.

Many local governments provide practical programs nationwide to Indigenous Australians including the necessary services and infrastructure required in their communities. This includes initiatives addressing socio-economic disparities faced by Aboriginal and Torres Strait Islander peoples.

In 2021, the Australian Local Government Association (ALGA) co-signed a landmark national agreement to close the gap, setting targets in education, employment, health, justice, safety, housing, land and waters, and Indigenous language preservation.

However, neither the Closing the Gap agreement nor the National Housing and Homeless Plan Summary Report includes any consideration to addressing transitional homelessness, only overcrowding issues.

In Kalgoorlie-Boulder, a significant focus of the City is supporting those experiencing homelessness and issues related to a lack of transient accommodation. The City supports the development of two temporary accommodation options for First Nations people visiting Kalgoorlie-Boulder – the relocation of the Boulder Camp, in conjunction with the Paupiyala Tjarutja Aboriginal Corporation; and a second camp to support people who travel to the city from Ngaanyatjarra Lands and Wiluna (and will not stay at the Boulder Camp due to issues relating to family, kin and culture).

Challenges

As the level of government closest to the people, local governments have an essential role supporting and helping to steer the development of policies and programs in partnership with local Indigenous peoples that address closing the gap priorities at the grassroots level.

The City has implemented projects and is working with the Federal Government and the not-for-profit sector to deliver on-the-ground initiatives for First Nations people. However, funding for these programs is limited, directed by the Federal government, and should be increased through specific funding directed to local governments.

Opportunities

Local governments play a positive role in reconciliation and delivering First Nations programs but are often hindered by limited funding. It is this level of government that requires direct financial support from the Federal government, specifically a funding stream to implement localised strategies for closing the gap. This will contribute to greater equity, empowerment, opportunities and well-being for Aboriginal and Torres Strait Islander people.

Our Position

- The City requests that State and Federal governments recognise the essential role of Local Governments in this national effort. Projects, developed with Indigenous communities and the not-for-profit sector, show promise but need adequate funding to reach their potential.
- The City requests that a dedicated funding stream from the Australian Government should be developed for local governments throughout Australia to ensure they have the resources to drive impactful change and support for Indigenous communities.

- The Federal government should lead culturally appropriate consultation and develop a nation-wide plan with First Nations people to address their requirements for transient accommodation including fit-for-purpose temporary accommodation and wrap-around support.

Motions Raised

In July 2024, the City of Kalgoorlie-Boulder raised a motion at the Australian Local Government Association Conference focusing on Closing the Gap and Aboriginal/Torres Strait Islander Reconciliation which was successfully passed with no debate.

Councils across Australia have been implementing a variety of programs that go well beyond their Reconciliation Action Plan outcomes. With direct funding from the Federal government, it is believed that local governments can significantly enhance these initiatives and provide more robust support to First Nations people on the ground.

Closing the Gap and Aboriginal and Torres Strait Islander Reconciliation

Motion number 121 - City of Kalgoorlie-Boulder WA

This National General Assembly calls on the Australian Government to establish a specific funding stream to enable local government to implement localised strategies and projects directly related to addressing the Closing the Gap priority areas as outlined in the National Agreement.

Carried

Policy/Funding/Strategy Alignment

NATIONAL OBJECTIVE: Closing the Gap. Whilst there has been progress in addressing the key priority areas of Closing the Gap, there is still a long way to go to ensure appropriate support is provided to First Nations people.

Councils across Australia have been implementing a variety of programs and projects that go well beyond their Reconciliation Action Plan outcomes to provide on-the-ground support to First Nations people; funding directly to Councils is required to support these initiatives and assist with Closing the Gap.

Advocate to:	Partner with:
Attorney-General's Department	National Australians Indigenous Agency

Homelessness – Short-Term Accommodation Solutions

Background

In 2021, the Australian Local Government Association co-signed a landmark national agreement to close the gap, setting targets in education, employment, health, justice, safety, housing, land and waters, and Indigenous language preservation. The agreement includes a target to increase the proportion of Aboriginal and Torres Strait Islander people living in appropriately sized (not overcrowded) housing to 88%.

The 2021 Census showed there were 122,000 people in Australia experiencing homelessness on Census night – 48 people per 10,000. Aboriginal and Torres Strait Islander people were disproportionately homeless – 307 out of 10,000 Aboriginal and Torres Strait Islander people were experiencing homelessness.

However, neither of the Closing the Gap agreement, the Closing the Gap 2024 Annual Report, the Commonwealth 2025 Implementation Plan, or the 2024 National Housing and Homeless Plan Summary Report include any consideration for addressing transitional homelessness – only overcrowding issues.

While State and national strategies, such as All Paths Lead to Home – WA's 10-Year Strategy on Homelessness (2020–2030) and Shelter WA's Policy Position on Ending Homelessness, focus on housing-first and long-term homelessness solutions, they fail to adequately address transitional or short-term homelessness, particularly in regional areas. This gap disproportionately impacts Aboriginal people who travel to regional centres for cultural, social, and health-related purposes, often facing overcrowding or street presence without access to safe temporary housing.

Challenges

Traditionally, transitional homelessness is not recognised in data or policy. However, it is a significant contributor to the numbers of street present people, posing challenges to their well-being, and potentially causing associated high-risk behaviours.

Historically, many regional centres and cities have been meeting places for different Aboriginal communities with these areas offering a place where individuals can meet to conduct cultural business, socialise with family and friends, shop, and attend medical and other appointments.

Significant numbers of visitors from remote communities visit regional centres and cities especially during the summer period with many local governments and their stakeholders ill-equipped to support their needs ranging from temporary safe accommodation to food provision. Many local governments are part of, or facilitate collaboration with service providers during the summer months who are either not funded to provide additional services or not resourced to do so.

While some visitors stay with family and friends, in many cases in overcrowded conditions, others sleep rough on the local streets, or camp in bush or neighbourhood areas and are unintentionally street present. Many visitors also have a lack of experience living in larger towns and place themselves in dangerous conditions.

A major challenge lies in the policy and service delivery gap that exists between long-term homelessness strategies and the reality of short-term or transitional homelessness in regional centres. While existing frameworks focus on overcrowding and permanent housing, they do not consider the immediate and recurring needs of individuals who are street-present or temporarily displaced. This is particularly acute for Aboriginal people, who are significantly overrepresented in homelessness statistics and whose mobility between remote communities and regional centres is both cultural and practical.

Regional local governments, including Kalgoorlie-Boulder, are increasingly expected to shoulder responsibility for responding to homelessness without adequate resources, specialist workforce capacity, or systemic support.

Seasonal patterns, such as higher numbers of Aboriginal visitors to regional centres in summer, place further strain on already stretched local systems. Compounding this, when local governments step in to provide support, state-funded services often withdraw, deepening the disconnect and perpetuating inconsistent responses. This imbalance creates an unsustainable situation in which local governments are left as the de facto lead agencies in a space that should rightly be coordinated and funded by the State Government.

Opportunities

The City of Kalgoorlie-Boulder has completed a collaborative, landmark national study on Anti-social Behaviour and Transitional Aboriginal Homelessness. This research project involved engaging with local and state government agencies and key providers in over eight locations in Western Australia, the Northern Territory, and South Australia, to assess existing strategies, pinpoint gaps, and explore potential solutions that enhance local government efforts in this regard.

A nation-wide response, with input from Aboriginal and Torres Strait Islander leaders, is needed to provide a framework to support the efforts of local governments and their stakeholders. This would inform and support a partnership between all tiers of government, leading to increased outcomes for reducing First Nations homelessness and associated high-risk behaviour.

This advocacy position provides an opportunity to strengthen existing state strategies by expanding their focus to include transitional and short-term homelessness. In doing so, it reinforces Shelter WA's call for short-stay accommodation options and culturally led service delivery, while promoting principles of self-determination for Aboriginal communities.

Further opportunities lie in establishing stronger partnerships between the State Government and local governments. By combining local knowledge, community connections, and planning capacity with state-led funding and service coordination, more effective and sustainable responses can be achieved. Improved recognition of seasonal and short-term homelessness will also enable better data collection, providing the evidence base required to design services that reflect real-world patterns and needs.

Our Position

- The State Government, through the Department of Communities, is responsible for leading and funding homelessness responses, including policy, service delivery, and coordination.
- Local governments should be recognised as partners, not lead agencies, as they lack the resources, workforce, and funding to drive homelessness solutions independently.
- There is a critical gap in policy and service provision around short-term and transitional homelessness, particularly in regional centres where Aboriginal people are often disproportionately affected.
- Culturally appropriate short-term accommodation with wrap-around supports must be prioritised to ensure safe, sustainable, and effective responses.
- Aboriginal voices and the lived experience of people who have encountered homelessness must be central to the design and delivery of services.
- Seasonal and transient patterns of Aboriginal community mobility to regional centres must be acknowledged in planning, policy, and funding frameworks.

- The City supports a Housing First approach, but stresses the need to complement it with transitional and short-stay solutions for people who are street-present or temporarily displaced.
- State and Commonwealth strategies (e.g. All Paths Lead to Home, Closing the Gap, National Housing and Homelessness Agreement) must be expanded to explicitly include transitional homelessness in regional contexts.
- WALGA should advocate to the State Government to deliver these solutions across Western Australia, ensuring consistency, equity, and cultural safety.

Motions Raised

In June 2025, the City of Kalgoorlie-Boulder raised the following motion at the Australian Local Government Association Conference which was successfully passed with no debate.

Motion number 141 - City of Kalgoorlie-Boulder WA

This National General Assembly calls on the Australian Government to lead culturally appropriate consultation and develop a nation-wide plan with First Nations people to address their requirements for fit-for-purpose temporary accommodation models and wrap-around support.

Carried

In July 2025, the City of Kalgoorlie-Boulder submitted a motion to the WALGA Annual General Meeting scheduled for September 2025 titled *Homelessness - Short-term Accommodation Solutions*.

The Motion called for WALGA to advocate to the State Government to provide culturally appropriate short-term accommodation options and wrap-around support services that provide sustainable homelessness solutions in regional centres across Western Australia.

The motion was amended during the Annual General Meeting to broaden its scope to include the whole of Western Australia, rather than focusing solely on regional centres, with the amended motion was moved by Cr Barry Winmar from the City of Kwinana, a Noongar elder.

Policy/Funding/Strategy Alignment

This advocacy position is well aligned with the legislative and policy frameworks underpinning All Paths Lead to Home – WA’s 10-Year Strategy on Homelessness 2020–2030.

Pathways into and out of homelessness include the National Housing and Homelessness Agreement (NHHA), the Residential Tenancies Act 1987 (WA), the Western Australian Housing Strategy 2020–2030, the Mental Health, Alcohol and Other Drug Accommodation Support Strategy, and the Sustainable Health Review.

The position also aligns with the Aboriginal Empowerment Framework and the Closing the Gap National Agreement, requiring that Aboriginal organisations and communities are central to the design and delivery of culturally appropriate housing and homelessness responses.

Homelessness is a shared responsibility across all levels of government, but primary leadership needs to come from the State Government through the Department of Communities, which manages social housing and invests approximately \$89 million annually in homelessness and family and domestic violence services.

The Commonwealth’s role is to provide funding through the National Housing and Homelessness Agreement and enables systemic supports such as welfare and income assistance.

Local governments should be recognised as facilitators of place-based responses, providing planning decisions, and use of community assets. Local governments are not legislatively bound to deliver housing and homelessness services; their role is supplementary rather than primary.

This advocacy position directly addresses a policy gap for transitional and short-term accommodation solutions, an area not currently included within the remit of the Department of Communities. It reinforces the need for the State to expand its homelessness response framework to ensure that culturally safe, short-stay accommodation with wrap-around services is available in regional centres, particularly for Aboriginal community members who are disproportionately impacted.

Building on the intent of the 10-Year Strategy will strengthen the State's accountability for funding and coordination and ensure that local governments are supported as partners in facilitation rather than being moved into lead roles without adequate resources.

Advocate to:	Partner with:
WA State Government – Housing and Homelessness, Aboriginal Affairs, Mental Health and Health, Police and Corrective Services, Justice	Australian Local Government Association WA Local Government Association Shelter WA
Commonwealth Government – Housing and Homelessness, Indigenous Australians	Aboriginal Community Controlled Organisations including Paupiyala Tjarutja Aboriginal Corporation and the Ngaanyatjarra Council

Housing as Critical Infrastructure

Background

The lack of residential housing is a significant issue facing Kalgoorlie-Boulder, as with many local governments across Australia, and is contributing to a range of economic and social challenges, including business viability and population retention.

This was extensively researched and evidenced in Kalgoorlie-Boulder through the 2022 multi-stakeholder *Kalgoorlie-Boulder Housing and Land Position Paper*, which detailed the extent of the housing crisis.

Essentially, there is extremely low rental availability, low land availability, and constrained long-term land supply. Social housing provision is also a significant challenge, with only 7.4% of occupied dwellings being public and community housing.

Challenges

Land tenure and ownership issues are exacerbating the issue – the vast majority of land that is capable of development in Kalgoorlie-Boulder is under the control of the state and/or restricted in terms of development potential due to mining operations, industrial activities or existing major infrastructure.

While the WA Government has recently introduced the Housing Diversity Pipeline initiative (HDP), intended to develop “lazy” government landholdings to increase housing supply and diversity across the state it is noted:

- Round One of the HDP involved the release of specific government-owned sites selected by the WA Government in both metropolitan and regional areas.
- Round Two, which opened in June 2024 and closed in October 2024, expanded the program and required industry participants to identify and put forward a proposal for the residential development of suitable government-owned land. The focus however remained on accelerating housing supply, with an emphasis on rapid project delivery.

Undetermined native title in Kalgoorlie-Boulder is another impediment to residential land development, significantly increasing the time and complexity to achieve an indigenous land use agreement.

Significant infrastructure upgrades are required to facilitate new housing development, but infrastructure servicing costs are a major constraint. Without funding support, projects that need significant new infrastructure are not financially viable.

The ongoing accommodation demands of the community are driven by large scale investment by the resources sector. Rental vacancy rates have dropped from 5% in 2017 to 0.6% in July 2024 (REIWA). The lack of housing for workers means many businesses are unable to attract staff, impeding economic and population growth. This includes essential workers in areas such as health, education and local government and is adversely affecting the social fabric of Kalgoorlie-Boulder. This is in line with a RCA finding that 100% of regional capitals surveyed reported local health services were affected by housing shortages, and 87% reported education services were affected).

The *Kalgoorlie-Boulder Housing and Land Position Paper* found that approximately 410 new dwellings per annum needed to be built to cater to housing demand, but the current rate of new land development and housing approvals is materially below that which is required – with only 74 new lots were approved for construction from July 1, 2023, to December 31, 2024.

Opportunities

New housing stock will facilitate industry expansion and economic growth for the local, state and national economies, including in the crucial resources sector.

Increased housing infrastructure will also provide accommodation for essential workers, enhancing local government services and the social fabric of Kalgoorlie-Boulder.

Increased land availability and partnerships for new social housing will enhance well-being of vulnerable populations, including those experiencing homelessness, and Aboriginal and Torres Strait Islander communities.

Our Position

The City:

- Supports the Regional Capitals Alliance (RCA) recommendation for the Federal government to develop a regional stream of the \$500 million Housing Support Program to support the provision of essential services, planning support and funding for local government infrastructure, including a flexible approach to project delivery to accommodate the diversity of regional areas.
- Supports RCA's recommendation for the Federal government to consider establishing a Housing Innovation Program to fast-track innovative approaches to housing projects, and to improve supply chain and skills challenges in regional capitals.
- Supports RCA's recommendation to remove GST on council housing investments to increase the cost effectiveness of social and affordable housing.
- Supports the RCA's recommendation that regional skills shortages be addressed to meet housing needs in regional capital cities by: increasing skilled migration; scholarships and subsidies for degrees, and training in skills shortage areas; greater investment in technical education and apprenticeships; and investment in vocational education in more locations.
- Requests the Federal government work with the City to identify indigenous and social housing solutions, including the expansion of alternative housing options for the transient population, low income residents, or those experiencing homelessness, family violence and other complex needs.
- Requests the Federal government expedite the resolution of native title considerations in Kalgoorlie-Boulder.
- Requests that Federal and state government support the release of additional titled, freehold lots to support residential housing at various levels, to increase the size of Kalgoorlie-Boulder's townsite boundary to support continued population growth
- Requests that Federal and state government provide increased funding for infrastructure development to facilitate housing development.

Policy/Funding/Strategy Alignment

NATIONAL OBJECTIVES:

- National Housing Accord
- National Agreement on Social Housing and Homelessness (NASHH)

As one component of the government's broader housing agenda, the Housing Accord is a collaborative model with aspirational targets to help solve the housing crisis.

Other government initiatives such as the NASHH are closely linked with commitments made under the National Agreement on Closing the Gap. Tailoring government funding and programs to address regional needs will allow local government to deliver increased regional housing to deliver social and economic benefits.

Advocate to:	Partner with:
Treasury	Housing Australia
Department of Infrastructure, Transport, Regional Development, Communication and the Arts	
Department of Social Services	

Housing Support Program – Community Enabling Infrastructure (CEI) Stream

Background

There were two competitive funding streams which provided \$500 million in funding over 2023-24 and 2024-25 to Local, state and territory governments only and was designed to help achieve the National Housing Accord's target of building 1.2 million new, well-located homes over five years from 1 July 2024.

Over 250 applications for funding under Stream 1 and a total of 80 projects funded across Australia. It was anticipated that Stream 2 would see a similar number of applications.

Challenges

To access funding under Stream 2 organisations were required to have already prepared (and submit copies of) project plans for the proposed works which they were seeking be funded.

Stream 2 could not be used for planning activities – these were covered by Stream 1.

Funding was made available on the basis of feedback to the Commonwealth that there are several organisations (and LGAs in particular) that are project ready but require additional funding to progress works.

The decision of government was that for Stream 2 dwellings in regional areas would not have a weighting applied to them, so it will be one for one in all applications. The higher the number of houses able to be supported, the more strongly applicants would score against this criteria.

This essentially meant that metro areas that could commit to 100s of houses were more likely to secure funding over regional LGA's who could only commit to, for example, 20 houses, with no consideration of actual impact of that housing in each region.

Opportunities

Funding for housing infrastructure projects would result in increased residential housing, including for essential workers and vulnerable populations.

This will allow continued economic growth in Kalgoorlie-Boulder and enhance community well-being.

Our Position

- Weighting should be applied for regional applications in funding programs similar to the CEI to allow regions to be viewed more favourably and recognised for the restrictions and complexities facing housing construction in these areas.
- Future funding programs should be developed to assist with community-enabling housing infrastructure in regional areas.

Policy/Funding/Strategy Alignment

NATIONAL OBJECTIVES:

- National Housing Accord
- National Agreement on Social Housing and Homelessness

Specific regional funding streams and programs are needed to allow local government to deliver increased housing in line with national goals.

This will enable regional population growth that will benefit the state and nation at an economic and social level, and align with national objectives.

Advocate to:	Partner with:
Department of Infrastructure, Transport, Regional Development, Communication and the Arts	Regional Development Australia – Goldfields- Esperance
Department of Social Services	Housing Australia

Housing for Government - Regional Officer Housing Program

Background

The Department of Communities provides accommodation for government employees under its Government Regional Officer Housing (GROH) program. Only state government departments and agencies proclaimed in the *Government Employee Housing Act 1964* are eligible to apply for GROH housing for employees.

Regional local governments, along with industry and stakeholders, have long advocated for additional investment in the GROH program. In the 2024-25 state government budget \$43.8m was allocated to fund an additional 56 GROH dwellings, \$34m was allocated to unlock development-ready land in Broome, Karratha and Kalgoorlie, and \$84m was allocated to boost the construction workforce. The proportion of funding for Kalgoorlie-Boulder in these allocations is unknown.

Challenges

While the additional investment is positive, greater collaboration and early engagement with local governments is needed. In Kalgoorlie-Boulder there remains an urgent need for more GROH housing. The sale of GROH houses also needs to be addressed as it contributes to a reduction in housing stock.

A lack of GROH housing stops government workers such as police, teachers and health professionals from taking up jobs in regional areas and hampers recruitment efforts. This is exacerbated by rising rental prices, which means GROH housing is the only option for many workers.

Opportunities

Increased GROH housing stock will allow government sectors and social service agencies to better recruit for regional positions, housing essential workers in sectors such as education and health. This will strengthen regional populations and provide social equity, in particular for vulnerable communities such as Aboriginal and Torres Strait Islander people and those experiencing homelessness.

Our Position

The State government should review the GROH program to ensure regional housing needs are met for government employees essential for the operation and well-being of communities. Government pledges of GROH funding should be delivered in Kalgoorlie-Boulder with urgency.

Policy/Funding/Strategy Alignment

NATIONAL OBJECTIVE:

- National Housing Accord.

Expansion of the GROH program is vital to support national objectives of increased housing stock through the Accord.

A shortage of GROH houses means key positions are not being filled, and/or government sectors are further worsening the housing crisis by using accommodation that could be used by others in the community. More GROH housing will free up housing stock for the broader population.

Advocate to:	Partner with:
Department of Communities	Goldfields-Esperance Development Commission

Fringe Benefit Tax Reform

Background

The City submitted a suite of recommendations to the *2019 Productivity Commission Inquiry into Zone Tax Offset and Related Remote Area Tax Concessions and Payments*¹, proposing that current remote area Fringe Benefit Tax concessions be equalised to enable employees residing in regional and remote areas across Australia access to the same allowances as their employers.

The resulting 2020 Productivity Commission report found that remote area tax concessions and payments were outdated, inequitable and poorly designed, and should be rationalised and reconfigured to reflect contemporary Australia.

Challenges

Current remote area tax concessions and payments have a significant impact on regional communities like Kalgoorlie-Boulder, creating and sustaining FIFO workforces at the expense of regional Australia. Workers who fly-in and fly-out of the city rarely stay in town for work, nor do their wages trickle back into the community. By actively discouraging workers from residing in the community they work in, FIFO workforces pose a significant risk to Kalgoorlie-Boulder's long-term sustainability and liveability.

In addition, the total service population of Kalgoorlie-Boulder is considerably larger than the resident population, due largely to the number of additional FIFO or DIDO (drive-in, drive-out) workers. FIFO workforces become, in effect, a "shadow population" serviced by regional communities without an equitable contribution to local government finances.

There is a lack of accurate, up-to-date, comprehensive data about FIFO. Working and service population statistics of resource towns such as Kalgoorlie-Boulder are difficult to measure accurately through the current Census structure, and underestimate FIFO populations.

Population estimates published by the Australian Bureau of Statistics are used as a basis for the allocation of resources and funding. Therefore, inaccurate population data, which underestimates the number of people using services, can result in the underfunding of services in resource communities, where services are funded only by the permanent population but used by FIFO workers.

Opportunities

Reform in the area of remote area tax concessions would encourage and sustain residential workforces in regional and remote Australia, rather than FIFO employment arrangements. This would drive investment, productivity and growth in regional Australia.

Our Position

The City recommends that -

- FBT remote area concessions should encourage and sustain residential workforces in regional and remote Australia, rather than FIFO employment arrangements.
- Current FBT remote area concessions should, at a minimum, be equalised to give employees residing in regional Australia the opportunity to claim the same benefits as their employers.
- Current FBT travel and accommodation concessions for employers operating within 100 kilometres of a significant regional centre (population of >10,000) be reduced, encouraging residential workforces.

¹ [Productivity Commission – Submission 52 - City of Kalgoorlie-Boulder - Remote Area Tax Concessions and Payments - Commissioned study, April 2019](#)

- This is anticipated to drive investment in regional and remote Australia, catalysing regional productivity, investment in long-lived assets and population growth outside of Australia's major cities.
- The Zone Tax Offset (ZTO) special area boundaries be redrawn to reflect contemporary settlement patterns and relative access to services.
- The remote area FBT exemptions and concessions are simplified and reduced so that it is easier for small to medium sized enterprises and workers in regional and remote Australia to access concessions.
- Reform is made for remote area tax concessions and payments to better attract and retain labour to remote and regional areas where there is a high demand for workers.
- Attraction of students and graduates possessing in-demand skills to regional areas is prioritised by providing fee HELP relief or forgiving HELP debts.
- Reform for remote area tax concessions and payments are made to ensure that mining companies are able to fulfil their social and economic responsibilities to regional communities.
- The Federal government honour the 2020 Productivity Commission report recommendation to fund the Australian Bureau of Statistics to establish a cross-jurisdictional working group to develop and implement a method for the accurate measurement of: the extent of fly-in, fly-out/drive-in, drive-out workforce practices in the resource sector; and service populations of resource communities.
- The Federal government honour the 2020 Productivity Commission report recommendation to, in consultation with state and territory governments, review allocation of funding for communities that receive fly-in, fly-out/drive-in, drive-out workforces so that funding is based on both resident and service populations.

Policy/Funding/Strategy Alignment

NATIONAL OBJECTIVE: Regional Investment Framework. Review and reform of remote area tax concessions and payments will allow regional growth in line with aspirations in the Regional Investment Framework.

Equalising FBT concessions will encourage regional population over FIFO and increase population growth and productivity. Placing regions at the centre of decision making will honour informed and evidence-based decision making and deliver targeted outcomes for the regions.

Advocate to:	Partner with:
Department of Treasury	Department of Infrastructure, Transport, Regional Development, Communication and the Arts

Retirement Living

Background

Kalgoorlie-Boulder's senior community is a valued demographic and the City is proud to be an Age-Friendly City. Significant consultation was completed with older people and various agencies to develop the City's inaugural Age-Friendly Strategy 2022-2026, which will provide outcomes to enhance the health and well-being of older people in the city. Older people are also identified as a priority population in the City's 2023-2027 Public Health Plan.

Australians have one of the highest life expectancies in the world, and three-quarters of older Australians live independently at home. However, more than one in four older Australians lives in poverty. Older Aboriginal and Torres Strait Islander people experience poorer health and have higher rates of disability than other Australians the same age.

A 2025 Property Council of Australia report² found the number of Australians looking to reside in retirement living accommodation would double by 2025. The report found that by 2030 more than 19% of WA's population would be over 65.

In Kalgoorlie-Boulder, 9.1% of the City's population are seniors. The City has twice as many Aboriginal and Torres Strait Islander people when compared to the WA and national average: 7.7% of Kalgoorlie-Boulder's population are Aboriginal and Torres Strait Islanders compared to 3.3% for WA and 3.2% nationally. Aboriginal and Torres Strait Islander people are also identified as a priority population in the City's Public Health Plan.

The Goldfields Masonic Homes Inc. presently maintains approximately 110 affordable self-care/independent living units for aged pensioners in the Goldfields region, including 49 units at the not-for-profit retirement village known as Pringle Village, established in 2018. In addition, Kalgoorlie-Boulder has two aged-care homes.

There are approximately 200 people on the waiting list for Pringle Village. WA Labour made election commitments of \$20 million to construct additional age-friendly units at Pringle Village.

In 2024, the Federal government committed almost \$4.5 million through its Aged Care Capital Assistance Program towards upgrades at Amana Living's Edward Collick Home in Kalgoorlie-Boulder.

The 2025-26 State Government budget included \$20 million for Stage 2 of the Pringle Village which will deliver 80 new seniors independent living units.

Challenges

The housing shortage in Kalgoorlie-Boulder is impacting the city's older population, who may be on fixed, low incomes that are not sufficient to meet rising rentals and other housing costs.

A 2021 Shelter WA report found that 12% of renters in Kalgoorlie-Boulder were suffering from rental stress, and 18% of those with a residential mortgage were suffering from mortgage stress.

The city also has almost three times the rate of homelessness (0.98% of the population) of the Perth metropolitan population. Social housing provision in Kalgoorlie-Boulder is also a significant challenge, with only 7.4% of occupied dwellings being public and community housing.

These factors are contributing to the increased demand for retirement living facilities in Kalgoorlie-Boulder; supply is far exceeding demand. A 2024 Bankwest Curtin Economics Centre report found the

² Property Council of Australia, 'WA Seniors Face Housing Shortage', <https://www.propertycouncil.com.au/media-releases/wa-seniors-face-housing-shortage>

current rate of dwelling completion in WA is failing to meet overall demand for retirement living, and also not delivering housing types that are suitable for seniors who want to downsize.

Opportunities

Age-friendly cities address priority areas in the World Health Organisation framework, including housing; community support and health services; social participation; and respect and social inclusion.

Retirement living provides safe, respectful environments for older people who are no longer able to live in their own home or who are choosing to downsize.

An increase in retirement living facilities in Kalgoorlie-Boulder would support the well-being of Kalgoorlie-Boulder's older population and also free up housing stock for other sectors, thus allowing population growth that would further enhance Kalgoorlie-Boulder's workforce and economic growth.

Our Position

Increased government funding should be allocated to increase retirement living options in regional areas such as Kalgoorlie-Boulder.

Policy/Funding/Strategy Alignment

NATIONAL AND STATE OBJECTIVES:

- Western Australia Seniors Strategy
- WA Strategy to Respond to the Abuse of Older People 2019 to 2029
- National Housing Accord

Increasing retirement living options will deliver practical and social benefits for older populations and put local communities at the centre of decision making. It will free up housing stock for other parts of the community and provide safe, respectful environments for seniors to age with dignity and autonomy.

Advocate to:	Partner with:
Department of Health and Aged Care	Goldfields-Esperance Development Commission
	Regional Development Australia – Goldfields-Esperance

Modified Monash Model

Background

The Modified Monash Model (MMM) was developed to better target health workforce programs to attract health professionals to more remote and smaller communities; it is used to determine eligibility for a range of health workforce programs.

The MMM classifies locations on a scale of 1-7 as either metropolitan, regional, rural or remote according to geographical remoteness – the higher the number the higher the remoteness and the greater eligibility for certain schemes and support. Locations are assessed on both population size and distance from the nearest major centre.

MMM classifications are based on the Australian Standard Geography Standard – Remoteness Areas (ASGS-RA) framework, which determines five levels of remoteness: major cities, inner regional, outer regional, remote, and very remote. The ASGS-RA, based on Census data, informs government research, policy development and funding.

Challenges

The MMM was last updated in 2019. It is outdated and no longer fit-for-purpose. There are numerous examples of the differing classifications around Australia. As an example, the inequitable classification system sees a city such as Kalgoorlie-Boulder, 600km from Perth, receive the same MMM ranking and support as a town such as Busselton, which has a different ASGS-RA classification, is larger than Kalgoorlie-Boulder, and only 223km from Perth.

High quality health services are a key component of an area's liveability and assist with population attraction and retention, which enables business and industry growth and increases economic output. These services are also vital to the well-being of a community, including vulnerable populations such as those experiencing homelessness, and Aboriginal and Torres Strait Islander people.

Opportunities

High quality health services are a key component of an area's liveability and assist with population attraction and retention, which enables business and industry growth and increases economic output.

High quality health services are also vital to the well-being of a community, including vulnerable populations such as those experiencing homelessness, and Aboriginal and Torres Strait Islander people.

The NDIS has recently developed an alternative assessment model which translates to improved funding and the ability to deliver more in areas with high service delivery costs and pay workforces better, making it a more attractive care sector employer; especially in regional areas.

A review of the MMM classification system to provide a more equitable system that accurately recognises the situations in regional areas would result in greater support to attract health professionals into regional Australia, and therefore enhance the availability and delivery of health services.

Our Position

- The current MMM classification system is outdated (last updated in 2019) and no longer fit-for-purpose in addressing health workforce distribution.
- The system creates inequities between regional centres, with Kalgoorlie-Boulder receiving the same MMM ranking as Busselton despite:

- Kalgoorlie-Boulder being 600km from Perth compared to Busselton's 223km distance.
- Differences in population size, remoteness classification, and service accessibility under the ASGS-RA framework.
- This inequitable classification results in reduced support and fewer incentives to attract and retain health professionals in Kalgoorlie-Boulder and similar remote communities.
- Access to high quality health services is critical to:
 - Regional liveability, population attraction and retention.
 - Supporting economic and industry growth through workforce stability.
 - Ensuring the well-being of vulnerable groups, including people experiencing homelessness and Aboriginal and Torres Strait Islander peoples.
- The City supports a review and reform of the MMM to ensure a more equitable, accurate, and evidence-based classification system.
- A revised model should:
 - Better reflect true levels of remoteness, population size, service delivery costs, and workforce challenges.
 - Align more closely with frameworks such as the NDIS funding model, which has demonstrated success in recognising higher costs and supporting workforce attraction in regional areas.

Motions Raised

In June 2025, the City of Kalgoorlie-Boulder raised the following motion at the Australian Local Government Association Conference which was successfully passed with no debate.

Motion number 116 - City of Kalgoorlie-Boulder WA

This National General Assembly calls on the Australian Government to lead culturally appropriate consultation and develop a nation-wide plan with First Nations people to address their requirements for fit-for-purpose temporary accommodation models and wrap-around support.

Carried

Policy/Funding/Strategy Alignment

NATIONAL OBJECTIVES:

- National Strategy for an Ageing Australia
- National Preventive Health Strategy 2021-2030

A review of the MMM system would provide greater equity in regional areas and provide enhanced health services in line with national strategies for preventive health and ageing Australia.

Advocate to:	Partner with:
Department of Health and Aged Care	Goldfields-Esperance Development Commission Regional Development Australia – Goldfields-Esperance

Regional Population and Goldfields Designated Area Migration Agreement (DAMA)

Background

RCA data indicates that as of 2023, less than 17% of net overseas migration settles in regional Australia, despite regional areas making up around one third of the nation's population and experiencing acute skilled labour shortages.

To attract skilled workers and support regional productivity, the City implemented the Goldfields Designated Area Migration Agreement (DAMA) with Federal government support. The Goldfields DAMA commenced in March 2019 as a five-year agreement, and was granted two one-year extensions, in 2024 and 2025. The City then requested a further extension, to 4 April 2028, but this was rejected by the Department of Home Affairs (DOHA). Subsequently, DOHA advised the City that the Goldfields DAMA will cease on 4 April 2026, with employers transitioned to the WA DAMA, which is operated by the Department of Training and Workforce Development (DTWD). This transition date has now been amended to 28 June 2026.

The City is the Designated Area Representative (DAR) and employs a full-time migration agreement officer to operate and promote the DAMA. Eight local governments participate: the City of Kalgoorlie-Boulder, and the Shires of Coolgardie, Dundas, Esperance, Laverton, Leonora, Menzies and Ravensthorpe.

Usage of the Goldfields DAMA has increased significantly, nearly tripling between 2022 and 2024, and the program continues to provide a critical pathway for employers in sectors such as mining, transport, construction, hospitality, agriculture, health and early childhood education.

Challenges

Skilled labour shortages continue in Kalgoorlie-Boulder, which has an unemployment rate of 2.3% (versus 4.3% in WA), and several billion dollars in pipeline projects in the broader Kalgoorlie-Boulder Economic Zone, chiefly in the resources sector. However, Goldfields employers are currently faced with uncertainty about their ability to continue recruiting staff through the Goldfields DAMA, and how the region might operate under the WA DAMA.

The WA DAMA does not offer all of the occupations currently in the Goldfields DAMA, nor all of the regional concessions currently available. These include the Temporary Skilled Migration Income Threshold (TSMIT) concession, chiefly used by the early childhood education and care (ECEC) sector within the Goldfields DAMA. The WA DAMA also has no skill level 5 occupations; the Goldfields DAMA includes the skill level 5 occupation of driller's assistant, which is a critical enabler for the mining industry.

In addition, some concessions which were previously only available in regional DAMAs are now available to all employers through the WA DAMA, meaning those regional concessions – such as an age concession for the Goldfields DAMA – have effectively been negated.

As well, the WA DAMA has a blanket English language concession based on occupation skill levels, rather than the selective, tailored approach to this concession across all skill levels in the Goldfields DAMA.

The lack of distinction between the WA DAMA and regional DAMAs, and absence of any additional regional concessions or incentives within the WA DAMA, means the Goldfields region risks being penalised through the transition to the WA DAMA.

The definition of "designated regional areas" also implies a level of homogeneity that does not exist. The inclusion of major cities like Adelaide, Canberra and Perth in Category 2 designated regional areas means that migrants to those cities can largely access the same range of incentives available in smaller

population Category 3 areas, including regional visas and visa conditions, priority processing of regional visas, and an additional time in Australia for international university graduates.

DOHA has advised there will be no regional DAMA representation through the WA DAMA, and all applications for endorsement from Goldfields employers will be processed by the Perth DTWD office. This risks diluting the significant regional focus that existed in the Goldfields DAMA.

In addition, settlement services are often lacking in regional areas, compared to the services offered in metropolitan areas. Within the Goldfields DAMA region, settlement services are at present provided through another organisation in Kalgoorlie-Boulder only, by one staff member for two days a week, through a head contract based in the Pilbara.

CKB is awaiting additional transitional detail from DTWD, including regarding settlement services.

Opportunities

DAMAs are viewed by RCA as important mechanisms for addressing workforce challenges in regional Australia, and the Goldfields DAMA has become an important tool for Goldfields employers to access skilled workers, particularly in the powerful mining sector and also the ECEC sector, which is a crucial economic enabler for the mining industry and broader Goldfields economy.

The DAMA is considered an example of a successful local-Federal government initiative targeted at a specific need, with concessions to help attract workers to regional areas. Applications for endorsement for a Goldfields DAMA have increased year-on-year.

There is the opportunity to increase regional migration and productivity through enhanced Federal government policy to encourage regional migration, including provision for additional regional incentives in the WA DAMA, and the redefinition of “regional”. This will boost economic growth for the state and national economies.

Greater investment in settlement services and supports will enable greater attraction and retention of migrants to regional locations.

Our Position

That –

- The Federal government support the retention of existing Goldfields DAMA occupations and concessions, and the addition of additional regional concessions, to state government policies and agreements such as the WA DAMA.
- The Federal government provide funding to enable continued regional representation for the Goldfields DAMA once it transitions to the WA DAMA.
- The Federal government develop a population policy to encourage businesses and families to move to the regions, and that RCA be consulted during the development of this policy.
- The Federal government redefine the definition of “regional” to exclude Adelaide, Canberra and Perth to more effectively target non-metropolitan regional areas.
- The Federal and State governments should commit to increased funding for settlement services and supports, as well as social and cultural infrastructure.

Policy/Funding/Strategy Alignment

NATIONAL OBJECTIVE: Migration Strategy. A new direction to plan migration and target the needs of specific areas and sectors will ensure evidence-based population planning that supports the regions and provides skilled workers in critical sectors.

Continuing regional support through the DAMA and further reviewing regional settings will boost workforce development and community growth, by bringing temporary skilled workers and permanent residents to areas that make significant economic contributions to the state and nation.

Advocate to:	Partner with:
Department of Home Affairs	WA Department of Training and Workforce Development Goldfields LGAs

Transport & Infrastructure

Background

As stated by the Regional Capitals Alliance, regional infrastructure funding is critical for regional Australia's sustainable growth, economic resilience, and to enable our ability to ease population pressure on Australia's major capital centres by offering attractive investment, employment or lifestyle choices. There is an ongoing need for continued Federal and State funding of regional infrastructure grant programs.

The City of Kalgoorlie-Boulder manages the Kalgoorlie-Boulder Airport, a strategic asset with over 400,000 annual passenger movements, that provides significant opportunities for expansion and commercial development through a diversified portfolio of uses. It also leverages proposed and planned major developments in the airport precinct, including an adjacent 398-home essential workers lifestyle village, and a large solar battery facility.

The City also advocates for the development and continued maintenance of enabling infrastructure to ensure ongoing connectivity to our community and improve accessibility throughout the region. The development of strategic roads is a key facilitator of economic development and diversification that has synergies with industries such as mining and processing of mining products.

The City is currently progressing the development of two strategically significant roads to support projected traffic requirements for two major projects leading to significant economic and employment growth in Kalgoorlie-Boulder.

Challenges

The airport's ageing 30+ year infrastructure requires significant upgrades to meet modern standards, operational demands, and regulatory requirements, and major investment is required. The estimated cost of delivering the full Kalgoorlie-Boulder Master Plan (a staged plan to expand the terminal's departures, parking and infrastructure, and an enhanced airfield) is between \$75m and \$100, with a delivery timeframe of 10 years.

Significant funding is also required for two major strategic roading projects – the Great Eastern Highway/Johns Road project, which will support:

- the new \$730m Lynas Rare Earths Processing Facility, an important contributor to the clean energy transition that will create an additional economic output of \$413m for the Goldfields-Esperance region; and
- the Kalgoorlie-Boulder Airport road upgrade, that will provide a new dual-carriageway linkage and also support new airport precinct development and the nearby \$158m, 398-home M/Group residential development.

These two strategic roading projects are estimated at \$20m.

Opportunities

These strategic road and airport development projects will unlock economic growth and diversification opportunities that will strengthen Kalgoorlie-Boulder and its contribution to local, state and national economies.

Our Position

- There is insufficient funding available for regional transport infrastructure projects which can cost tens or hundreds of millions of dollars and are not possible with existing local government resources.

- The Federal government should increase funding available for regional transport and infrastructure projects that will deliver significant benefits at a local, state and national level. Funding pools such as the Regional Airports Program and Infrastructure Investment Program should be expanded.
- The City supports Regional Capitals Alliance's recommendation of an allocation of \$1 billion over four years from Federal Government for a Regional Infrastructure Program with two streams for large-scale and mid-scale investments in regional capitals.
- The supports Regional Capitals Alliance's recommendation of an allocation of \$1 billion over four years for a Local Community Infrastructure Policy aimed at addressing both roads and community infrastructure needs, and that this program commence on July 1 2025, after the pending cessation of the Local Roads Community Infrastructure Program.
- The City supports Regional Capitals Alliance's recommendation to maintain Roads to Recovery funding at \$1 billion per annum; to maintain Black Spots funding at \$150 million per annum; and maintain the Safer Local Roads and Infrastructure Program at \$200 million per annum.
- The City supports Regional Capitals Alliance's recommendation to increase funding for the Regional Airports Program to \$200 million over four years, and resolve funding or the need for security screening at regional airports.

Policy/Funding/Strategy Alignment

NATIONAL PRIORITIES:

- Aviation White Paper
- Infrastructure Policy Statement
- National Freight and Supply Chain Strategy

Increasing funding for major regional transport infrastructure projects supports the Federal government's strategic view of the infrastructure pipeline. Major airport and roading infrastructure projects support land transport reform, improve airport safety and operations, and enhance nationally significant transport infrastructure.

Advocate to:	Partner with:
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	National Transport Commission

Regional Freight Strategy

Background

The City has made submissions to the Department of Transport and Major Infrastructure, Freight and Logistics Council WA in relation to the Regional Freight Strategy – Workshop Paper, presented at the Regional Capitals Alliance Western Australia meeting on 22 August 2024.

The City's submission included feedback on a proposed amended regional freight network strategy to update the 2013 Department of Transport *Western Australian Regional Freight Transport Network Plan*; and a Department of Infrastructure, Transport, Regional Development, Communications and the Arts (DITRCA) review of the Federal government's National Freight and Supply Chain Strategy.

The City presented several strategic opportunities within the Goldfields region which would assist in strengthening resilience and improving the efficiency, productivity and international competitiveness of the state's current supply chain network, in alignment with the recommendations of the DITRCA Strategy review and the WA state government Plan.

One of these, the notion of realigning national east-west interstate rail line, dates back more than 30 years when a 'freight hub' was seen as having the potential to attract more business to rail, open new markets and improve road safety. In 2017, stakeholder engagement for the Kalgoorlie-Boulder Growth Plan reignited this concept, leading to significant industry interest and support to realign the national east-west interstate rail line to the south of Kalgoorlie-Boulder.

Challenges

There have been significant impacts to the global economy, including the COVID19 pandemic, technological change, deteriorating climatic conditions and increased frequency and severity of extreme weather events experienced in recent years. Major changes and disruptions to Australia's freight and supply chains experienced over the past few years have heightened the need for resilience and adaptability to ensure the effectiveness of freight transport needs and ongoing relevance of regional freight planning in a changing social, environmental, and economic context.

In Kalgoorlie-Boulder, significant investment is required in road, rail and air transport infrastructure to adequately service growing needs from the opening of new industrial areas, significant industry growth, and emerging sectors such as critical minerals.

The City understands that the detailed business case for a proposed rail realignment, which would maximise regional logistics capacity and enable new economic opportunities, has now been completed. The business case is expected to be brought to the relevant State Ministers for consideration and guidance on next steps. However, progression beyond this point presents further challenges, including the need for negotiation with multiple government agencies and other key stakeholders to resolve funding arrangements, governance structures, delivery responsibilities and implementation pathways.

It is further noted that:

- A Kalgoorlie Intermodal Terminal feasibility study was completed in 2013, in response to a need to plan regional freight centres for future Development. This study identified the expansion of the existing Aurizon West Kalgoorlie terminal as the preferred option for providing common-user intermodal terminal facilities in the Kalgoorlie area³.
- In 2016, it was deemed that although development of a greenfield Intermodal Terminal (IMT) in Kalgoorlie was not viable in the short to medium term, to allow for future opportunities the

³ Department of Transport, Western Australian Regional Freight Transport Network Plan – 2014 Report Card

City of Kalgoorlie-Boulder would include greenfield IMT site location options in their Local Planning Strategy⁴.

These factors further highlight the ongoing challenge of translating strategic planning and business case development into funded and deliverable infrastructure outcomes, and the lack of progress experienced within the Goldfields region on a project long recognised as a priority.

Opportunities

DITRCA recommendations included amendments to the Federal strategy's goals including updated goals of "safe, secure and resilient supply chains" and "improved efficiency, productivity and international competitiveness", and that new National Priority Areas of decarbonisation, productivity, resilience and data be agreed.

Connectivity is a major determinant of international competitiveness and liveability. There are several strategic opportunities which exist within the Goldfields region which would help achieve these goals and address the priority areas, increasing regional productivity and economic growth through increased resilience of regional freight infrastructure.

Kalgoorlie Rail Re-Alignment – Development of an Intermodal Hub

New industrial activities and the expansion of existing operations will be enabled by the realignment of the national east-west interstate rail line and the construction of a new intermodal terminal at Kalgoorlie-Boulder, which is strategically located at the junction of the national east-west road and rail networks, and the north-south rail line between the Northern Goldfields and Esperance Port.

The proposal will involve decommissioning approximately 25km of the existing Australian Rail Track Corporation's (ARTC) rail line at the point of connection with the Western Australian rail network and the construction of new rail and passing lanes approximately 7km south of Kalgoorlie-Boulder. The new intermodal terminal would go on industrial land adjoining the new rail line route.

The project will maximise regional logistics capacity and enable new economic opportunities, including through servicing increasing freight needs, development of new industrial activities, and unlocking land for further mineral exploration. The preliminary business case for the project shows it has a benefit cost ratio of 1.5.

The detailed business case has been led by the Goldfields-Esperance Development Commission with the support of \$2m in Federal government funding and \$500,000 in state government support.

Kalgoorlie-Boulder Airport Freight Precinct

Another key direction of the Western Australia as outlined in the WA Regional Freight Transport Network Plan is to plan regional freight centres for future development and include intermodal terminals, road-to-road terminals, ports, major rail yards, and transport, warehousing and distribution precincts. The plan also notes it is essential to identify, define and set aside new freight centres, to ensure capacity to meet the efficiency needs of the freight network to 2031.

The development of a dedicated freight precinct is identified in the Kalgoorlie-Boulder Airport Master Plan. It is noted that the eastern section of the airport has access available from a spur road off Burt Street which provides a suitable location for a future freight precinct to service air cargo opportunities. This may include air postal services in addition to common air freight goods such as agricultural produce, pharmaceuticals and mining equipment componentry.

⁴ Department of Transport, Western Australian Regional Freight Transport Network Plan – 2016 Report Card

A dedicated freight precinct in Kalgoorlie-Boulder will assist in:

- Alleviating current pressures on road and rail networks in Western Australia, particularly within the Goldfields region, whose export-commodity-based industries attract and generate large freight tasks relative to other transports.
- Strengthening resilience of the state's supply chain network by providing an option other than use of the rail or road networks for transport of common air freight goods

Potential for buyout of rail infrastructure and operations

Western Australia's freight rail network is one of the state's most important and consistent contributors to economic growth and is an integral link for industry, regional communities, and interstate and overseas export markets.

It is recognised in the WA Regional Freight Transport Network Plan that:

- The Goldfields-Esperance and South West regions are likely to be a focus for growth projects in relation to rail.
- While the state-owned regional rail freight network is extensive, the distribution of the resources sector, and potential changes in supply chains in the south of Western Australia, may require the development of new rail links or the activation of historic corridors. It is intended by the state government that these links would be facilitated as private developments, as emerging resource project become viable and proceed to final investment decision

The plan further outlines that it is a key planning and policy priority for the state-owned rail freight transport network to include:

- Planning to assess route options and feasibility of a potential rail connection between the Mid-West ports and the Goldfields Esperance regions, and a potential rail connection to establish secondary interstate rail access and improve connectivity to the Perth metropolitan area and the South West region.
- Planning to define a corridor for rail realignment around the City of Kalgoorlie to minimise impacts associated with the increase in interstate and intrastate rail movements

The City welcomes the Federal Government's commitment of \$2.5 million to fund a feasibility study, which will be undertaken by the WA State Government in partnership with the Australian Rail Track Corporation (ARTC) to will assess the viability of returning parts of the privatised freight rail network to public ownership and explore integration with the national rail system.

The City supports consideration of the de-privatisation of the WA rail network through buyout by the state government of rail infrastructure from private entities, which would support the goals of the National Rail Action Plan including:

- reducing the number of train control systems and creating a more interoperable rail system that makes the most of modern technologies.
- reforming how standards are developed and adopted to decrease differences across Australia's rail system
- grow Australia's rail workforce with nationally recognised skills needed for existing and new high-tech rail systems.

Our Position

- The City understands the detailed business case for the rail realignment has now been completed and is expected to be brought to relevant State Ministers for consideration and guidance on next steps. The City considers that timely progression to funding consideration and delivery planning is critical given the project's scale, with the complete rail realignment project estimated to exceed \$170 million.
- Federal government funding should be made available to assist with infrastructure upgrades at the Kalgoorlie Airport that will enable continued economic growth and enhanced regional freight networks that will benefit local, state and national economies.
- Consideration should continue to be given to the buyout by the state government of rail infrastructure from private entities, consistent with current state-led investigations into returning parts of the freight rail network to public ownership.
- .

Policy/Funding/Strategy Alignment

NATIONAL OBJECTIVES:

- National Rail Action Plan – central to aims in the plan is a new national approach to rail standards, with the creation of a more seamless rail system which includes rail interoperability.
- National Freight Supply Chain Strategy
- Roads Australia Strategic Plan
- Western Australian Regional Freight Transport Network Plan (2013), noting that the Department of Transport and Major Infrastructure is developing a new regional freight strategy to guide government and industry investment from 2025 to 2035.

Strategic Kalgoorlie-Boulder opportunities support multiple national strategies and goals to enhance freight networks and improve supply chain resilience, efficiency and productivity. Targeting investment at a regional level results in increased national productivity.

Advocate to:	Partner with:
The Department of Infrastructure, Transport, Regional Development, Communications and the Arts	Goldfields-Esperance Development Commission
The Department of Transport and Major Infrastructure	Regional Development Australia – Goldfields-Esperance

LED Street Lighting

Background

Streetlights are a major energy cost for the City at approximately \$1.1M a year and a significant source of greenhouse gas emissions at around 2,092t of CO2e annually.

In addition to greenhouse gas emissions, the City has an old street lighting design which does not meet contemporary design standards. Progressive replacement of the lights is required to improve visual amenity, address issues including inconsistent lighting quality, colour, and lighting technologies, rectify high light failure rates (up to 10% of streetlights are off at any given time) and reduce high electricity demand at peak consumption times.

Since 2022, the City has been liaising with Western Power (WP) to progressively replace existing street lights which consist of a combination of high pressure sodium, mercury vapour, metal halide and compact fluorescent luminaire lights with Light Emitting Diodes (LEDs).

In 2025, the WA State Government committed \$2.5 million towards LED Street Lighting upgrades and the City is presently working with WP around the planning and delivery of works.

The replacement will support crime prevention through improved surveillance, vehicle and pedestrian safety, positive night-time activation of streets, and raised liveability standards. The replacement will also contribute to the City's strategic objectives to be a Green ecologically sustainable City for current and future generations.

Challenges

Until recently, progress on LED street lighting upgrades had been limited. WP has historically undertaken only limited replacements primarily due to the immediate capital costs and the early retirement of existing functioning assets.

The WA State Government's 2025 commitment of \$2.5 million towards LED street lighting upgrades represents a significant step forward and will enable WP to accelerate the replacement of non-LED luminaires with standard LEDs.

However, the program remains constrained in scope. WP has advised that the funding will cover like-for-like replacement of existing luminaires but will not extend to redesign, relocation, decorative fittings, glareshields, or advanced functionality such as SMART technology. In addition, the \$2.5 million commitment is also not sufficient to complete all required like-for-like replacements across the City's network. As a result, the investment, while welcome, will not address all of the City's requirements for a modern, fit-for-purpose street lighting network.

A further challenge in Kalgoorlie-Boulder is addressing the city's unique network characteristics, including wide road reserves, variable light placement, and inconsistent design, which will require redesign and targeted investment.

Opportunities

In 2021, the City committed \$1M in funding to accelerate the LED installation process through the WP LED Streetlight Replacement Program, with stage 1 targeting the replacement of 1,000 luminaires. At that time, WP was also developing the capacity to install smart sensors onto LED streetlights and the City identified the adoption of this technology could deliver significant benefits to the community. However, despite initial planning and negotiations, the works did not proceed.

In January 2023, the City endorsed the inclusion of SMART LEDs into the Streetlight Replacement Project based on an estimated expenditure of \$3.5M over a two-year period in FY24 and FY25 which

would have resulted in the replacement of 5,138 streetlights with SMART LEDs, delivering estimated average annual energy cost savings of \$574,000, and a reduction of 1,126t of CO2e per year.

The City was in discussions with WP to advance the project, including negotiations to reduce associated charges including the WP Regulated Asset Base charge and the bulk purchase of SMART LEDs due to constraints in available external funding sources for the project. In addition, the City entered a consortium of local government authorities to progress a major initiative to replace 16% (43,866) of the 276,000 streetlights on the South West Integrated System (SWIS) with SMART LEDs, to ultimately reduce the cost of installation in Kalgoorlie-Boulder.

The SMART LED 'Super Trial' comprised the City of Melville, City of Cockburn, City of Armadale, City of Albany and the City and was to be the first large-scale LED replacement programme in Western Australia. The consortium undertook financial modelling and technical work, while consulting with state government stakeholders to maximise the chances of success for the project. However, WP in their most recent Public Lighting Asset Management Strategy indicated they do not currently have a product to support installation and operation of SMART LED's, which meant that the proposed rollout of SMART LED's could not be advanced as intended.

Our Position

- The City welcomes the WA State Government's \$2.5 million commitment towards LED street lighting upgrades and is presently working with Western Power on the planning and delivery of works. This represents an important step in reducing energy costs and emissions, improving safety, and enhancing liveability.

However, the funding is not sufficient to complete all like-for-like replacements currently required across the City's network. In addition, the program does not extend to redesign, relocation, or the integration of advanced technologies such as SMART LEDs. Given Kalgoorlie-Boulder's unique network characteristics, further investment will be essential to deliver a modern, fit-for-purpose street lighting system.

- Further, the City considers the state government could consider offering greater measures to fund or support the uptake by local government of more energy efficient streetlighting, including setting transparent and affordable lighting tariffs, supporting greater competition and innovation in the sector, and undertaking the large-scale bulk replacement of energy efficient lighting across regional Western Australia.

Policy/Funding/Strategy Alignment

NATIONAL OBJECTIVES:

- Zero Plan
- National Crime Prevention Network

Rollout of the LED street lighting project in Kalgoorlie-Boulder will result in energy efficiencies and enhance community safety, in line with national ambitions and goals. Targeting increased funding at a local level would allow local government to further expand LED street lighting provision with additional benefits.

Advocate to:	Partner with:
Department of Climate Change, Energy, the Environment and Water	GVROC Goldfields-Esperance Development Commission

Capped Price Regional Airfares

Background

The Zone Cap Fares program was introduced by the Western Australian Government in July 2022 to support regional communities by reducing the cost of air travel between Perth and various regional towns, including Kalgoorlie-Boulder, to mitigate regional isolation and improve economic and social outcomes across Western Australia.

Recognising the high cost of flights as a barrier to connectivity, the program caps airfares at more affordable levels, reducing the financial burden on residents needing to travel for essential services and family, fostering greater accessibility to Perth and stimulating the economy.

Since its inception, the Zone Cap Fares program has been widely embraced, with a total of 677,000 capped airfares utilised across WA up to December 2025. The program continues under current pricing until 30 June 2026. A new, updated Regional Airfare Zone Cap (RAZC) scheme will apply for bookings and travel from 1 July 2026, with the State Government committing \$122 million and extending the scheme to June 2031.

Challenges

The RAZC scheme is critical to liveability in regional communities such as Kalgoorlie–Boulder. Despite new funding and extension to 2031, uncertainty remains as the program transitions to new pricing structures now subject to high-demand periods including school holidays, peak travel seasons and popular FIFO travel times.

Opportunities

There is a strong opportunity for the City to advocate for refinements to the updated RAZC scheme, particularly around how “high-demand” periods are defined and applied. The introduction of higher capped fares during peak seasons, such as school holidays, major travel periods, and FIFO roster cycles, has the potential to disproportionately affect regional communities that rely on these exact times for essential travel.

A more nuanced calibration of high-demand criteria will ensure that regional residents are not unfairly penalised for travel patterns inherent to living and working in regional locations. This includes advocating for:

- Consideration of FIFO scheduling realities when determining peak periods
- Fairer pricing structures that do not disadvantage families restricted to school-holiday travel
- A model that protects affordability during unavoidable high-use travel windows

Such adjustments would help preserve the accessibility and equity goals of the RAZC scheme while ensuring the updated scheme continues to meet the needs of Kalgoorlie–Boulder residents.

Our Position

The City strongly supports the long-term continuation of the RAZC scheme and emphasises the need for the updated scheme to remain fair and accessible for regional residents.

As the introduction of new high-demand pricing has the potential to impact communities that rely on peak-time travel, the City's position is that the State Government must ensure the program continues to deliver equitable and affordable airfares.

The City advocates for:

- Refinement of high-demand period definitions so regional residents, particularly those tied to FIFO rosters, school holiday windows, and essential travel cycles, are not disproportionately affected
- Maintaining affordable capped fares as the core principle of the program, protecting residents' ability to travel for family, health, and economic reasons
- Long-term funding certainty and program stability, ensuring the scheme remains a reliable support mechanism for regional liveability and connectivity

Overall, the City maintains that capped airfares are essential to sustaining equitable access for Kalgoorlie–Boulder residents and must remain a priority within the State Government's regional development agenda.

Policy/Funding/Strategy Alignment

STATE AND NATIONAL OBJECTIVES:

- Regional Investment Framework
- WA Regional Development Framework

The Australian Government's Regional Investment Framework sets out a co-ordinated approach across multiple levels of government to place regions and their people at the centre of decision making and support thriving communities.

The vision of the WA Regional Development Framework is for WA to have sustainable, vibrant and liveable regional communities, supported by strong and prosperous economies.

Enhancement of the Zone Cap Fares program would support Kalgoorlie–Boulder residents, local government and industry to remain connected at a social and economic level, and enhance liveability and productivity.

Advocate to:	Partner with:
Department of Transport	Western Australian Local Government Association Regional Capitals Alliance Western Australia Industry

Climate Change

Background

Climate change continues to be a high-ranking risk for local governments, with the City of Kalgoorlie-Boulder experiencing its direct impacts.

The City's current risk register highlights two key risks:

- Climate change impacts (eg. temperature, rainfall, fire).
- Failure to plan and assist in mitigating climate change impact.

These risks, along with findings from the *JLT Public Sector Risk Report* and national climate reviews, emphasise the challenges faced by local governments, particularly in relation to resources, funding, and planning capacity.

To support multi-level governance work in this area, the City is a member of the Goldfields Voluntary Regional Organisation of Councils (GVROC) Regional Climate Alliance. This is a collaborative initiative among nine local governments which forms part of the WA Government's Regional Climate Alliance Program. The GVROC Regional Climate Alliance seeks to drive climate change mitigation and adaptation through collective regional projects, with the vision statement "thriving, clean, green and economically resilient region".

In addition, at its Ordinary Council Meeting of 25 March 2024, the City resolved to endorse the Western Australia Local Government Association (WALGA) Climate Change Declaration, as supported by WALGA and GVROC. The declaration is a voluntary pledge to demonstrate commitment to combatting and adapting to the effects of climate change.

As a member of the Australian Local Government Association (ALGA), the City also supports advocacy that recognises local governments as ideal partners for on-the-ground action to deliver environmental priorities and outcomes but recognises that they require better funding and support.

The City supports submissions that ALGA has made to the Federal Government regarding climate change, including in ALGA's July 2025 *Submission to the Economic Reform Roundtable Process – National Priorities Need Local Solutions*; and its September 2025 *Response to the Climate Change Authority's 2025 Issues Paper; and the findings in ALGA's Adapting Together: Local Government Leadership in a Changing Climate*. ALGA is calling for a new \$400 million annual climate adaptation fund for local councils, and for the Federal Government to streamline and make it easier for local governments to work in climate risk management, and to develop an information and date suite for local government.

In addition, the City support ALGA's broader environmental policy, in which it asks that the Federal Government -

- provide funding to local governments to manage environmental threats and deliver national environmental outcomes;
- ensures that local governments are appropriately recognised and engaged through environmental law reform processes; and
- seeks agreement under the National Water Initiative on the national outcomes and goals for water, and action planning and funding to achieve these.

Challenges

The City of Kalgoorlie-Boulder, consistent with the wider local government sector, faces significant resource limitations in responding to climate change. In 2021–22, more than half of Australian councils were unable to raise sufficient own-source revenue to cover operating costs, reflecting broader fiscal pressures that limit their capacity to deliver essential services and invest in long-term adaptation initiatives⁵.

Without adequate investment, local governments are unable to fully deliver strategies such as infrastructure resilience initiatives, leaving communities vulnerable to escalating climate impacts.

A further challenge lies in the lack of integrated and comprehensive tools to properly assess climate-related risks. According to the 2025 JLT Public Sector Risk Report⁶, over a third of councils highlight that this gap in consistent data and frameworks hinders effective planning and decision-making, as climate impacts cannot be fully evaluated or prepared for. This leaves local governments in a reactive rather than proactive position, increasing long-term costs and community risks.

The capacity to recover from climate-related disasters also remains a concern. Many local governments stress the inadequacy of current funding mechanisms to rebuild infrastructure and assets in ways that are resilient to future climate impacts. Without improved funding support, local governments risk rebuilding vulnerable assets that may be damaged again in subsequent events, perpetuating a costly cycle.

Finally, transitioning to a net-zero local economy presents complex challenges. For many councils, the process of shifting energy use, transportation systems, waste management, and other services requires significant resources and capacity that are often not available. This is even more significant in regional local government such as Kalgoorlie-Boulder. The resource intensity and technical complexity of these changes make progress difficult, even where local governments are committed to the transition.

Opportunities

While climate change presents significant risks, it also creates opportunities for stronger governance, innovation, and community leadership.

A key opportunity lies in the development of multi-level governance, which recognises that local governments are often under-resourced and ill-equipped to respond to the scale of climate challenges. By working collaboratively across all levels of government, responses can be more inclusive, adaptive, and innovative, ensuring local priorities are addressed within a nationally coordinated framework.

Multi-level governance also enables the adoption of ambitious emissions reduction targets supported by clear policy settings, regulatory frameworks, and investment pathways.

Opportunities exist for governments to strengthen research and innovation, identify strategic priorities for investment, and provide financial incentives that accelerate emissions reduction activities. Such measures would allow local governments to build capacity while contributing to broader state and national objectives.

Achieving net zero for local districts will require collective action across the whole community. Residents, businesses, industries, and all levels of government must play a role in supporting the transition.

⁵ SGS Economics & Planning. *The Financial Sustainability of Australian Local Governments* - <https://www.sgsep.com.au/publications/insights/the-financial-sustainability-of-australian-local-governments>

⁶ JLT Public Sector. 2025 Public Sector Risk Report.

Local governments have the opportunity to lead this effort through initiatives such as community education, the preparation for high-emission scenarios by 2050, and conducting physical and transitional risk assessments for both the organisation and the wider community.

There is also scope for councils to strengthen their advocacy efforts, particularly in calling for nationally consistent climate data, risk assessment frameworks, and adaptation models. Increased training and resourcing for local governments will enhance their ability to deliver meaningful outcomes, while collaboration across regions can ensure that vulnerable communities are supported.

Finally, local governments are well-positioned to develop and implement local policies targeting emissions reductions in priority areas such as waste management, energy use, and transport, demonstrating leadership and driving progress within their communities.

Our Position

- Climate change remains a critical and evolving risk that must be addressed through proactive and well-resourced responses.
- Local governments are on the frontline of community impacts but are often the least resourced to respond effectively.
- Increased state and federal support are essential, as advocated by the Australian Local Government Association, to enable councils to manage risks and deliver adaptation measures.
- A multi-level governance approach is required, ensuring local governments have access to consistent funding, nationally reliable data, and practical tools for planning and mitigation.
- Investment must focus on both immediate resilience measures and long-term infrastructure and transition projects, preparing communities for high emissions scenarios.
- Regular risk assessments, adaptation strategies, and community engagement are key commitments for ensuring resilience and emissions reduction.
- Collaboration across all levels of government, industry, businesses, and residents is vital to achieving effective and sustainable climate outcomes.

Policy/Funding/Strategy Alignment

NATIONAL OBJECTIVES:

- Climate Change Act 2022
- Greenhouse Gas Emissions Reduction
- Emissions Accountability and Transparency
- Climate Resilience and Adaptation Strategy (2021–2025)
- 2035 Emissions Target Formulation

Dedicating pre-feasibility funding and reducing red tape would support local governments to facilitate regional development that will have national benefits. Increased investment at the pre-feasibility stage allows projects to be strategically aligned with national objectives.

Advocate to:	Partner with:
Federal Government – Climate Change and Energy; and Environment and Water.	GVROC WALGA

State Government – Environment and Climate Action; and Water.	Australian Local Government Association
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Prefeasibility Project Development

Background

Local governments play a critical role in delivering infrastructure and services that drive regional development and economic growth. However, a key barrier to progressing essential projects is the financial burden associated with early-stage project development.

While Federal government grant programs prioritise shovel-ready projects, local governments often lack the resources to undertake the necessary business modelling, concept planning, and prefeasibility studies to advance projects to a fundable stage.

The establishment of dedicated Federal funding to support pre-feasibility project development, ensuring local governments can develop competitive, high-impact projects without undue financial strain is required.

Challenges

Local governments are required to invest significant resources in concept planning, feasibility assessments, and business modelling to ensure projects are viable.

Without dedicated funding, councils are forced to either allocate scarce financial resources to projects that may not secure funding or delay or abandon necessary projects due to the high upfront costs.

Councils face significant disadvantages, especially in regional areas where significant funding is required for essential public services or are subject to high consultancy costs due to distance, leading to inequitable access to government grants. Without pre-feasibility assessments, councils risk developing projects that may not align with genuine community needs or funding priorities. This results in wasted resources and missed opportunities for strategic investment.

Opportunities

To address these challenges, the federal government should establish dedicated funding streams to support local governments in undertaking pre-feasibility project development. The Federal government should also lead a joint initiative between all levels of government to reduce the barriers in seeking private sector investment in our communities.

This funding would ensure projects are properly assessed, competitive, and strategically aligned before seeking major infrastructure grants.

The key areas for funding support should include business modelling, which involves the development of financial and operational frameworks to assess project sustainability, concept planning that focuses on initial project scoping to align with funding priorities and community needs, and pre-feasibility studies that provide detailed viability assessments to ensure projects meet economic, social, and environmental criteria.

This will ensure that the infrastructure built, not only meets the needs of the community but is affordable for the Council to maintain and operate long after the initial capital injection by government is completed.

Our Position

- Funding for early-stage project development would minimise financial risks for councils, allowing them to focus resources on projects with a high likelihood of securing funding.
- Properly developed projects would be more competitive for federal government grants, leading to better outcomes for communities and greater return on public investment.
- Dedicated pre-feasibility funding would level the playing field, enabling smaller and regional councils to compete for funding on an equal basis with larger municipalities. Supporting early-stage project development ensures that funded projects align with genuine community needs, reducing wasted resources on unnecessary or non-viable initiatives.
- The City of Kalgoorlie-Boulder urges the Federal government to establish a dedicated funding program for pre-feasibility project development to support local governments in progressing projects to a shovel-ready stage, reduce financial risk and ensure efficient use of public resources, and improve competitiveness and impact of federally funded projects.
- By providing this critical funding, the Federal government can foster a more sustainable, equitable, and strategically driven infrastructure investment framework across Australia's local government sector.

Motions Raised

In June 2025, the City of Kalgoorlie-Boulder raised the following motion at the Australian Local Government Association Conference which was included in another motion by Moyne Shire Council, Victoria, which was raised and passed.

Motion 70.1 – City of Kalgoorlie-Boulder WA

This National General Assembly calls on the Australian Government to lead a joint initiative with all levels of government to reduce barriers and red tape in accessing funding for local infrastructure projects, particularly in regional areas. This initiative should provide targeted support for pre-feasibility work, streamline processes, and foster collaboration between government and the private sector to ensure local governments can develop well-planned, sustainable projects that attract investment and drive regional development.

Policy/Funding/Strategy Alignment

NATIONAL OBJECTIVES:

- Regional Investment Framework
- National Housing Accord

Dedicating pre-feasibility funding and reducing red tape would support local governments to facilitate regional development that will have national benefits. Increased investment at the pre-feasibility stage allows projects to be strategically aligned with national objectives.

Advocate to:	Partner with:
State and Federal Governments	GVROC Australian Local Government Association



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The following table summarises content changes made to the City's Advocacy Framework since the version previously endorsed by Council at the Ordinary Council Meeting on 17 February 2025:

Section	Original Page Number	Updated Page Number.	Type of Change	Description of Change
Foreword	4	4	Updated	Re-write to include the Strategic Community Plan vision and focus on community voices in advocacy that was heard through recent community surveys. Approved by Mayor on 3.2.2026.
Fast Facts	5	5	Updated	All updated to recent statistical information available.
Advocacy Framework	7	7	Updated	Expanded on State and Federal Advocacy with minor changes to Local and Regional.
Advocacy Roles	8	8	Expanded scope	Expanded Council's role in advocacy – more active positioning for Council.
National Agreement on Closing the Gap	9	10	Updated	Inclusion of ALGA NGA motion, and identification of the policy gap relating to transitional homelessness.
Homelessness – Short-Term Accommodation Solutions	-	12	New section	New advocacy position addressing transitional and short-term homelessness, particularly for Aboriginal people, including policy gaps, State responsibility, national research findings, and ALGA/WALGA motions.
Housing as Critical Infrastructure	11	16	Substantively expanded	Expanded analysis covering land tenure constraints, native title impacts, infrastructure servicing costs, workforce impacts, rental vacancy decline, and quantified housing supply shortfall.
Housing Support Program – CEI Stream	13	19	Clarified policy position	Strengthened explanation of structural disadvantage faced by regional LGAs under funding settings and clearer advocacy for regional weighting in any future programs.
Housing for Government – GROH	14	21	Updated context	Funding distribution announced in State Budget to Kalgoorlie-Boulder is unconfirmed and urgency remains.
Retirement Living	16	24	Expanded analysis	Updated demographic projections, Aboriginal ageing considerations, waiting list pressures, and stronger linkage between housing



Section	Original Page Number	Updated Page Number.	Type of Change	Description of Change
				shortage and senior homelessness risk. Noted recent investments into retirement and aged care by State and Federal Governments.
Fringe Benefit Tax Reform	15	22	Expanded rationale	Strengthened linkage between FBT settings, FIFO workforce impacts, service population under-counting, and infrastructure under-funding in regional centres.
Modified Monash Model	18	26	Reframed argument	Strengthened comparative analysis demonstrating inequity in MMM classifications for regional capitals and clearer case for reform. Added ALGA NGA motion information.
Goldfields DAMA	20	28	Expanded and updated	Updated DAMA status, transition losses under the WA DAMA framework, and strengthened advocacy around continued migration pathway support in regions.
Transport & Infrastructure	21	31	Expanded scope	Additional detail on airport, road and enabling infrastructure priorities and stronger alignment with national infrastructure policy settings.
Regional Freight Strategy	23	33	Major expansion	Substantially expanded content detailing rail realignment, intermodal hub, airport freight precinct, and business case maturity.
LED Street Lighting	27	37	Clarified scope	Clarified distinction between State election commitment scope and City network needs, including limitations relating to SMART lighting.
Capped Price Regional Airfares	29	39	Updated	Despite the continuation of the program to June 2031, uncertainty remains around new pricing structure for regional communities.
Climate Change	-	41	New section	New advocacy position introduced addressing climate change mitigation and adaptation.
Prefeasibility Project Development	-	44	New section	Strengthened case for upfront project development funding as a barrier to regional infrastructure delivery and included ALGA NGA motion information.



City of Kalgoorlie Boulder

Australian Local Government Association National General Assembly 2026

City of Kalgoorlie-Boulder Motions



Housing and Planning

This National General Assembly calls on the Australian Government to support the release of additional titled, freehold residential lots and the expansion of regional townsite boundaries to enable continued population growth, and to provide increased funding for essential infrastructure required to facilitate new housing development.

Australia is experiencing sustained housing supply pressures, with regional centres playing an increasingly critical role in supporting national population distribution, workforce accommodation, and economic productivity.

National housing policies have increasingly recognised the importance of accelerating housing delivery; however, a significant barrier remains in many regional areas – the limited availability of serviced, titled residential land and the constraints created by historical townsite boundaries that were established under earlier growth patterns now limit the ability of regional centres to respond to current housing and workforce demands.

In regional resource and service hub cities, population growth is closely linked to national economic priorities, including critical minerals production, construction, health services, logistics, and emerging clean energy industries. These sectors rely on a stable workforce, which, in turn, relies on access to diverse and affordable housing supply.

Local governments play a central role in zoning, approvals, and the delivery of enabling infrastructure required to support new housing. However, one of the biggest barriers to increasing housing supply nationally is the funding gap for enabling infrastructure, including roads, power, water and wastewater, required to unlock new residential development.

The National Housing Accord has reinforced the importance of increasing housing supply nationally; however, achieving these targets will require coordinated Commonwealth investment in enabling infrastructure and land supply to ensure local governments can support timely housing delivery across Australia.

National housing supply targets are ambitious and will require significant enabling infrastructure investment to support delivery. Without targeted Commonwealth investment and coordinated policy settings that support regional land supply and enabling infrastructure delivery, local governments face barriers in bringing development-ready land to market. This constrains housing availability, increases costs, and limits the ability of regional centres to support national workforce and productivity outcomes.

Increased Commonwealth support for land supply, planning reform, and enabling infrastructure would support a nationally coordinated approach to housing delivery, recognising the role of local governments in delivering place-based solutions to national priorities and supporting sustainable population growth across Australia.

Strengthening partnerships between all levels of government to address land supply and enabling infrastructure constraints will support a more resilient and productive national housing system.

This includes supporting the timely release of development-ready residential land, facilitating appropriate expansion of townsite boundaries where required to support growth, and increasing investment in enabling infrastructure to unlock new housing supply, ensuring regional communities can continue to contribute to Australia's long-term economic growth and social wellbeing.



Climate Change

This National General Assembly calls on the Australian Government to provide consistent, long-term funding, nationally reliable data, and practical adaptation tools to local governments – who are on the frontline of climate impacts but among the least resourced – to enable effective risk management, community resilience, and climate transition planning through a coordinated, multi-level governance approach.

Local governments are at the frontline of climate adaptation and resilience planning, with direct responsibility for managing community infrastructure, emergency response coordination, land use planning, and local environmental management.

While national climate policy has focused significantly on emissions reduction and energy transition, there remains a persistent gap in long-term national investment, nationally consistent data, and practical adaptation capability for local governments managing place-based climate impacts.

Many local governments, particularly in regional and remote Australia, are required to manage increasing climate risks including extreme heat, water security pressures, severe weather events, and infrastructure resilience challenges, often with limited technical resources and inconsistent access to nationally standardised climate datasets.

Climate impacts are increasingly affecting water availability, demand management, and the resilience of water-related infrastructure, which are critical to community health, liveability, and local economic activity.

The absence of nationally consistent data and modelling tools creates inefficiencies and risk exposures. Local governments are often required to procure independent modelling at significant cost or rely on fragmented data sources that may not align with national planning frameworks, infrastructure investment planning, or insurance risk assessments. This is particularly important for long-term planning for water security, extreme heat mitigation, and climate-resilient infrastructure systems.

Sustained national investment and policy certainty are critical to enable local governments to plan and deliver proactive climate adaptation and resilience outcomes. This includes investment in risk modelling, infrastructure upgrades, community education, and place-based adaptation strategies aligned to regional risk profiles, including adaptation responses to increasing climate pressures on water security and community infrastructure.

Supporting local governments with nationally consistent data, investment certainty, and practical adaptation tools will strengthen Australia's disaster resilience, reduce long-term recovery costs, and support national productivity by protecting critical infrastructure, water security systems, and communities.

A coordinated national approach that integrates data provision, investment certainty, and practical implementation tools would significantly strengthen local government capacity to deliver climate adaptation outcomes, support evidence-based decision making, and enable long-term, sustainable infrastructure, water security, and community resilience planning across Australia.



Roads and Infrastructure

This National General Assembly calls on the Australian Government to significantly increase funding for regional transport infrastructure – recognising the critical role such investment plays in supporting sustainable regional growth, national economic resilience, and the ability of regional centres to relieve population pressures on major capital cities.

Regional transport and aviation infrastructure form a critical component of Australia's national economic and supply chain systems. Regional road networks, airports, and freight corridors support the movement of people, goods, and services that underpin key national industries including mining, agriculture, tourism, defence, and emerging clean energy sectors.

National freight and supply chain strategies recognise the critical role regional transport networks play in supporting Australia's economic productivity and supply chain resilience. National aviation policy settings also recognise the importance of regional aviation in supporting essential connectivity, emergency response capability, and regional economic participation across Australia.

Despite their national importance, regional transport assets are often funded through fragmented programs that do not fully reflect the economic value generated through regional transport networks. Local governments are frequently responsible for maintaining infrastructure that supports nationally significant economic activity, despite having limited revenue bases to sustain long-term capital renewal and upgrade programs.

Regional airports provide essential connectivity for workforce mobility, medical access, emergency services, and freight logistics. In many regional centres, aviation infrastructure is not discretionary – it is critical enabling infrastructure that supports economic participation, service access, and community safety.

Similarly, regional road networks carry heavy freight movements and support national supply chains, yet funding frameworks often treat these assets as local access roads rather than nationally significant freight corridors. This creates long-term asset deterioration risks, increases lifecycle maintenance costs, and undermines supply chain resilience.

Increased Commonwealth investment in regional transport and aviation infrastructure would support national productivity, strengthen supply chain resilience, and enhance regional liveability outcomes. It would also support the strategic role of regional centres in accommodating population growth, improving connectivity, and supporting economic diversification.

A nationally coordinated infrastructure investment approach that recognises the economic contribution of regional transport networks, including roads and aviation, would deliver long-term benefits across industry, workforce mobility, community resilience, and national economic security.



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15th October 2025

City of Kalgoorlie-Boulder
 577 Hannan Street
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 6430

ATTENTION: Planning Department

**RE: PROPOSED 17 STRATA LOTS –
 LOT 72 (NO.1) TRASIMENO WAY - SOMERVILLE WA 64300**

Item 1 - Land Use Permissibility

The subject site is zoned **Urban Development** under the City's Local Planning Scheme No. 2 (LPS2) and has not yet been allocated a residential density code. The proposed subdivision has been designed in accordance with **R40 standards**, delivering 17 dwellings which align with the density and built-form outcomes anticipated for this area.

In accordance with **Regulation 27 of the Planning and Development (Local Planning Schemes) Regulations 2015**, the proposal must demonstrate that it will not conflict with orderly and proper planning, nor prejudice the overall development potential of the locality.

The proposal satisfies this requirement as follows:

- **Integration with surrounding context** – The site is located amongst land coded R40, R12.5, and areas of public open space. The proposed R40 subdivision provides an appropriate transition between the higher and lower density areas, while activating and overlooking the adjacent public spaces.
- **Consistency with planning intent** – Medium-density housing supports the orderly development of land zoned Urban Development, delivering a built form consistent with the strategic planning framework and anticipated structure plan outcomes.
- **Housing diversity and choice** – The proposal introduces a variety of dwelling types that complement existing R40 development nearby, while also responding sensitively to the adjacent R12.5 precinct and open space interfaces.
- **No prejudice to future planning** – The subdivision layout ensures compatible lot sizes, road connections, and public realm interfaces, allowing seamless integration with existing and future development in the locality.
- Accordingly, the proposal represents a **suitable and compatible land use outcome** that upholds the principles of orderly and proper planning, while facilitating efficient and sustainable urban growth in line with the intent of the Urban Development zone.



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Item 2 - State Planning Policy 7

The proposed 17-lot single-storey subdivision has been designed to uphold the **10 Design Principles of SPP7**, incorporating architectural, environmental, and landscape elements that ensure high-quality housing outcomes and contribute positively to the surrounding neighbourhood character.

1. Context and Character

The subdivision provides a transition between surrounding R40 and R12.5 residential development and adjoining public open space. The single-storey dwellings adopt stepped roof forms, articulated façades, and alternating rendered finishes in three designated colours, creating a consistent but visually diverse character that reflects contemporary medium-density housing.

2. Landscape Quality

Street trees, verge planting, and integrated lot landscaping will soften the built form, enhance the pedestrian environment, and improve the overall quality of the streetscape. Landscaping is positioned to highlight feature portico entries, provide shade, and support water-sensitive urban design practices.

3. Built Form and Scale

Architectural devices are incorporated to manage scale and reduce bulk. The **stepped roof** provides articulation and separation between adjoining dwellings, while **feature porticos** clearly define entry points. **Velux skylights** bring natural light into living areas, improving amenity and reducing reliance on artificial lighting. **230 mm feature brickwork** and alternating finishes add depth and character, ensuring each façade is distinctive but cohesive within the overall subdivision.

4. Functionality and Build Quality

Dwellings are designed with efficient internal layouts, ensuring strong connections between indoor living areas and private outdoor spaces. The use of Velux skylights roof structures for Living areas maximises solar access, improving usability and comfort throughout the year.

5. Sustainability

The development is **all-electric, with no reliance on reticulated gas**, supporting the transition to renewable energy. **Velux skylights** and open-plan layouts maximise natural daylight and ventilation, reducing energy consumption. Landscaping further contributes to sustainability by providing shade, stormwater management, and improved microclimate outcomes.

6. Amenity

Residents benefit from light-filled interiors, private outdoor living areas, and thoughtfully articulated façades that enhance visual quality. The combination of stepped roofs, alternating colours, and feature brickwork ensures a high level of streetscape amenity and avoids visual monotony.



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7. Legibility

Feature portico roofs accentuate dwelling entries, creating a strong sense of arrival and improving wayfinding. Façade variation and clear definition between public and private space further strengthen legibility across the subdivision.

8. Safety

The subdivision ensures passive surveillance of streets and public areas through street-facing entries, habitable room windows, and visually permeable fencing to the northeast of **Trasimeno Way**. These design measures create a safe and welcoming environment consistent with CPTED principles.

9. Community

The proposal delivers medium-density housing that supports a walkable and socially connected community through its proximity to public open space and cohesive site layout. Dwellings from SL1 to SL9 incorporate open carports, enhancing visual permeability and encouraging neighbourly interaction within the streetscape. The consistent yet varied architectural language strengthens neighborhood identity, while active frontages and well-considered pedestrian connections promote casual engagement and a sense of community belonging.

10. Aesthetics

The overall aesthetic is achieved through a carefully considered combination of **stepped roof forms**, **feature porticos**, **Velux skylights**, **alternating rendered finishes**, and **brickwork highlights**. Together these elements create visual rhythm, architectural interest, and a contemporary suburban identity that complements surrounding residential areas.

Item 3 – Solar Access and Natural Ventilation (R-Codes Clause 2.2-part c)

The proposal is situated within a **hot climate context**, where design responses must achieve a careful balance between capturing daylight and limiting excessive heat gain that can compromise comfort and liveability. While the alfresco areas are primarily oriented east–south and do not receive direct northern sunlight, the design has been carefully considered to ensure that both outdoor and indoor living environments remain functional, usable, and comfortable throughout the year. The east–south orientation of alfresco areas provides shaded and cooler external spaces that are more suited to prolonged use in hot conditions, as they are protected from the intense northern and western sun during summer. This ensures that residents can enjoy outdoor living areas without the discomfort of overheating, directly addressing **Design Principle P2.2.1 (i)** by optimising solar access in a manner appropriate to the site orientation and local climate.

To offset reduced direct northern exposure, the dwellings incorporate **Velux skylights within the stepped roof forms**, introducing controlled natural daylight into central living areas. This design measure allows sunlight to penetrate deep into internal spaces while avoiding excessive heat loads, thereby enhancing amenity and reducing reliance on artificial lighting during the day. The internal layouts are configured in **open-plan formats**, enabling daylight to diffuse throughout the living spaces and ensuring that rooms feel light, open, and welcoming. The careful positioning of windows further enhances **cross-ventilation**, aligning openings with prevailing breezes to promote passive



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cooling, fresh air circulation, and a reduction in dependence on mechanical ventilation or air-conditioning. These measures demonstrate compliance with **Design Principle P2.2.1 (ii)**, which seeks to reduce reliance on artificial cooling, heating, and lighting by maximising opportunities for daylight and natural ventilation.

Taken together, these strategies ensure that, although the proposal does not strictly meet the deemed-to-comply provisions of Clause 2.2, it satisfies **Design Principle P2.2.1 (iii)** by delivering a climate-responsive outcome that supports year-round usability and thermal comfort. Residents will benefit from shaded and thermally comfortable outdoor areas, interiors enriched by natural daylight, and effective passive ventilation. The result is a subdivision that respects the realities of a hot climate while maintaining a high level of residential amenity, fully consistent with the broader intent of the R-Codes.

Item 4 – Site Cover (R-Codes Part C, Clause 3.1) – Whole-Site Justification

The proposal, when considered across the entire parent lot, results in a site cover of 67.7% in lieu of the R40 deemed-to-comply maximum of 65%. This equates to a minor variation of 2.7%. While some individual lots exceed the deemed value, the development satisfies the Clause 3.1 Design Principles (P3.1.1 i–vi) as follows:

P3.1.1 (i) – Sufficient open space

Across the subdivision, each dwelling has access to a functional, directly connected private open space, supplemented by landscaped front setbacks and communal green relief.

Despite compact lots, the subdivision collectively delivers a balance of planting, usable outdoor living, and permeable surfaces.

P3.1.1 (ii) – Usable outdoor living

Private open space and alfresco areas are consistently oriented east–south, creating shaded and comfortable areas for year-round use in a hot climate.

Residents benefit from functional external spaces that support everyday activities such as outdoor dining, relaxation, and clothes drying.

P3.1.1 (iii) – Daylight and ventilation

The overall subdivision design incorporates Velux skylights, open-plan layouts, and strategic window placement.

Together, these measures ensure that all dwellings benefit from natural daylight and cross-ventilation, maintaining indoor comfort even with a slightly higher overall site cover.

P3.1.1 (iv) – Bulk and scale appropriate to context

All dwellings remain single-story and are articulated through varied roof forms, portico entries, and alternating material finishes.

This subdivision-wide approach reduces perceived building bulk and ensures the built form integrates sensitively with surrounding R40 and R12.5 housing as well as nearby public open space.



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P3.1.1 (v) – Positive streetscape contribution

Collectively, the subdivision presents a fine-grain streetscape with individualized façades, landscaped verges, and pedestrian-friendly entries.

The slightly increased overall site cover does not translate to visual dominance; rather, the subdivision contributes positively to local character and identity.

P3.1.1 (vi) – Local character and amenity

The subdivision delivers a medium-density form that provides housing diversity while safeguarding amenity.

Single-story height, considered orientation, and soft landscaping ensure the development maintains a comfortable transition to adjoining properties and public spaces.

In Conclusion, on balance, the whole-site outcome of 67.7% site cover represents only a 2.7% variation and does not undermine the objectives of Clause 3.1. The subdivision achieves:

Adequate private and communal open space.

Year-round usable outdoor living areas.

Sufficient daylight and ventilation.

A built form that is appropriately scaled, well-articulated, and respectful of local character.

Accordingly, the variation is minor, contextually appropriate, and consistent with the performance requirements of the R-Codes.

Item 5 – Street Setback (R-Codes Clause 3.3-part c)

Requirement

Clause 3.3 of the R-Codes requires a minimum 3.0 m primary street setback, with up to 30% of the frontage permitted to encroach by 1.0 m. In this proposal, only SL1 and SL9 incorporate a reduced 2.0 m setback, and overall, 28.24% of the frontage falls within the encroachment allowance, which is within deemed-to-comply limits.

Item 6 – Access (R-Codes Part C, Clause 3.7 – Vehicular Access)

Clause 3.7 of the R-Codes Part C requires vehicular access to be designed and located to ensure safe and efficient movement for vehicles and pedestrians, protect existing infrastructure such as pram ramps, and avoid conflict with on-street parking.

The proposed vehicular crossover has been **relocated by 500 mm**, now providing **1.0 m clearance from the existing pram ramp and 6.2 m separation from the angled parking area (measured from**



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the apron tip). This adjustment achieves full compliance with the City's engineering and access standards.

The design satisfies the **Design Principles of Clause 3.7** as follows:

- **P3.7.1 (a) – Safe and efficient vehicular movement**
 The adjusted location ensures vehicles can enter and exit safely with clear sightlines and adequate separation from pedestrian routes and parked vehicles, improving both safety and access.
- **P3.7.1 (b) – Pedestrian priority and infrastructure protection**
 Maintaining a 1.0 m buffer from the pram ramp preserves universal pedestrian access and prevents crossover conflict with footpath users, achieving accessibility and safety outcomes.
- **P3.7.1 (c) – Integration with the street and landscape**
 Crossovers have been minimised along Trasimeno Way and Fabric Street to reduce interruptions to verge planting and to **preserve the 10 Existing on-street parking bays**. This maintains a consistent streetscape and minimises driveway dominance.

Following the **500 mm relocation**, the crossover now meets the **requirements and Design Principles of Clause 3.7 of the R-Codes Part C**. The proposal provides safe, efficient, and well-integrated vehicular access that protects pedestrian movement, avoids conflict with on-street parking, and supports an attractive and orderly streetscape.

Item 7 – Landscaping

The City requires a Landscaping Plan prepared in accordance with its Landscaping Policy, including consideration of street trees along the Trasimeno Street frontage.

A detailed Landscaping Plan has been prepared (refer to attached plan) to support the development. The plan identifies landscaped areas across all lots, including verge treatments and designated tree planting zones, ensuring that the landscaping integrates with the subdivision layout.

Key elements of the Landscaping Plan include:

- Street trees: Provision of Two street trees along the Trasimeno Way frontage, consistent with the subdivision layout and available verge width.
- Lot planting: Dedicated landscape areas are provided to the front of each dwelling. We have trees incorporated into the design to establish a consistent green streetscape.
- Amenity and microclimate: The distribution of landscaped areas ensures shade, contributes to cooling in the hot climate context, and softens the built form.
- Environmental performance: Landscaping will support stormwater management, improve biodiversity outcomes, and reduce heat island impacts.
- Subdivision character: The planting scheme reinforces the overall design intent of the subdivision by delivering a cohesive and attractive visual presentation to Trasimeno Way frontage.



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The proposed Landscaping Plan, together with the provision of Two street trees along Trasimeno Way, satisfies the City's Landscaping Policy and the objectives of the R-Codes. The plan ensures a coordinated approach to planting, contributes to amenity and sustainability, and enhances the long-term character and visual quality of the subdivision.

Item 8 – Visitor Parking (R-Codes Part C, Clause 2.3)

Clause 2.3 of the R-Codes Part C requires grouped dwellings to provide visitor parking at a ratio of one bay per four dwellings (or part thereof). For this 17-dwelling subdivision, a total of four visitor bays is required.

Design Principles Justification

Although no on-site visitor bays are provided, the proposal satisfies the Design Principles of Clause 2.3 in the following ways:

P2.3.1 (a) – Parking provided in sufficient quantity and convenient location

Visitor demand equating to four bays can be accommodated by the 10 existing on-street bays along Trasimeno Way, immediately adjoining the site. These bays are in safe, convenient, and directly accessible locations, ensuring visitor needs are adequately met.

P2.3.1 (b) – Parking does not dominate the streetscape or compromise amenity

By relying on existing on-street parking, the subdivision avoids the introduction of additional hardstand areas within the site. This prevents visual clutter, preserves dwelling amenity, and ensures the streetscape retains a landscaped, residential character rather than being dominated by car bays.

P2.3.1 (c) – Parking integrated with access and movement networks

The subdivision layout was carefully designed to minimize crossovers along the front and side boundaries. This preserved the 10 public bays and ensured continuity of pedestrian access, reducing conflict points between cars and pedestrians.

In conclusion, while on-site visitor bays are not provided, the proposal achieves the Design Principles of Clause 2.3 of the R-Codes Part C by ensuring visitor parking is available in sufficient quantity, safely located, and integrated with the street environment. Retention of the 10 on-street bays provides a practical and context-responsive solution that meets visitors' demand while maintaining a high-quality residential character.

Item 9 – Waste Services (R-Codes Part C, Clause 2.4)

Bin collection areas have been **strategically located along Trasimeno Way**, as shown on the site plan, to provide a clear, convenient, and efficient system for waste management across the subdivision.

The proposal satisfies the **Design Principles of Clause 2.4 (P2.4.2 i–iii)** as follows:



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- **P2.4.2 (i) – Convenience for residents**
 The layout allows each dwelling direct and convenient access to kerbside collection points without obstruction or excessive travel distance. This ensures easy and safe bin presentation for all residents.
- **P2.4.2 (ii) – Accessibility for service vehicles**
 Bin presentation areas are positioned along wide verge sections of Trasimeno Way and Fabric Street, allowing refuse trucks to service both frontages efficiently and without reversing movements or interference with on-street parking.
- **P2.4.2 (iii) – Secure and manageable system**
 Waste collection is coordinated within defined verge spaces that can be easily accessed by each resident. The even distribution of bins supports a simple, structured collection routine that is easy to maintain.

The waste collection strategy, incorporating **bin locations along Trasimeno Way**, fully satisfies the **Design Principles of Clause 2.4 (P2.4.2 i–iii) of the R-Codes Part C**. The arrangement ensures waste storage and collection are convenient, safe, and efficiently serviced while maintaining an orderly and functional subdivision layout.

Traffic Impact statement (TIS)

A Traffic Impact Statement (TIS) has been prepared to support the application. The analysis confirms that the proposed access and internal circulation arrangements operate safely and efficiently. Key outcomes include:

Swept Path Analysis

A **B99 design vehicle** has been used to model internal vehicle movements, representing the largest typical passenger vehicle likely to access the site. The analysis demonstrates that the internal layout safely accommodates **two-way vehicle movement in forward gear** with sufficient clearance to boundaries, crossovers, and verge infrastructure.

Internal Road Width

The internal accessway provides a 5.5 m carriageway width and an adjoining 1.2 m footpath, giving a combined width of 6.7 m. This arrangement enables safe and comfortable two-way vehicle passage and pedestrian access, achieving the functional intent of a 6.0 m shared corridor. The proposal satisfies the **Design Principles of Clause 3.7** as follows:

- **P3.7.1 (a)** – The 5.5 m carriageway allows simultaneous two-way vehicle movement without obstruction, supporting safe and efficient access for residents and service vehicles.
- **P3.7.1 (b)** – The adjoining 1.2 m footpath provides a dedicated, protected pedestrian route alongside the carriageway, minimising potential conflict between vehicles and pedestrians.
- **P3.7.1 (c)** – The accessway integrates seamlessly with crossovers and on-street parking along Trasimeno Way and Fabric Street, ensuring continuity with the broader circulation network and maintaining clear sightlines at all points of entry and exit.

In Conclusion, the combined **5.5 m driveway** and **1.2 m footpath** arrangement achieves the **Design Principles of R-Codes Part C Clause 3.7**, providing a safe, efficient, and well-integrated internal accessway that supports both vehicular and pedestrian movement within the subdivision.



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Sight Lines

Sight distance at the access point meets the required standards for local streets, ensuring vehicles entering or exiting have unobstructed visibility of pedestrians and oncoming traffic.

Bin Collection Area

TIS identifies collection points along Fabric Street where verge space allows for safe and efficient kerbside presentation. This ensures waste vehicles can service the development without obstructing on-street parking or vehicle access.

Conclusion

The Traffic Impact Statement confirms that the development provides safe, efficient, and practical access arrangements for residents, visitors, and service vehicles. The 5.5 m carriageway, combined with a 1.2 m pedestrian footpath, delivers a compliant and functional outcome that supports orderly traffic flow and pedestrian safety.

Item 11 – Universal Design (Silver Level)

Requirement

The City encourages housing diversity and accessibility through the incorporation of **Universal Design principles** in accordance with **Liveable Housing Australia (LHA)** guidelines. These standards aim to ensure that new dwellings are usable by people of all ages and abilities, promoting long-term flexibility and community inclusiveness.

Justification

Within the proposed 17-dwelling subdivision, **four dwellings** have been designed to achieve **Silver Level certification** under the **LHA Design Guidelines**. This level provides a balance between accessibility, practicality, and cost-effectiveness, ensuring that a proportion of homes are future-ready and adaptable for residents with varying mobility needs.

Each Silver Level dwelling includes key universal design features such as:

- **Step-free access** from the street or parking area to the dwelling entry.
- **Wider internal doorways and corridors** to accommodate mobility aids.
- **Reinforced bathroom and toilet walls** to allow for future grab rail installation.
- **Circulation space** in key living areas, bedrooms, and bathrooms for ease of movement.
- **Flush thresholds** and level transitions to minimise tripping hazards.

These features ensure that the selected dwellings can accommodate residents through different life stages—young families, ageing occupants, or those with temporary or permanent disabilities—without extensive future modification.



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The inclusion of four Silver Level dwellings, representing **approximately 24%** of the total, demonstrates a meaningful commitment to housing diversity and accessibility within the development. It enhances social sustainability outcomes, consistent with **Design Principles of SPP7.3 (Design WA)**, particularly:

- **Principle 1 – Context and Character**, by responding to the needs of a diverse community; and
- **Principle 5 – Functionality and Build Quality**, by ensuring dwellings are designed for comfort, safety, and long-term usability.

In conclusion, the provision of **four Silver Level Universal Design dwellings** within the 17-unit subdivision achieves a strong balance between accessibility, affordability, and design efficiency. It supports the broader planning objective of delivering adaptable, inclusive housing that responds to community diversity and contributes to a more equitable built environment.

Kind regards,

Glenn Briers
Westralia Homes



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WESTRALIA HOMES WASTE MANAGEMENT PLAN

Lot 72 (No.1) Trasimeno Way, Somerville,
Kalgoorlie WA 6430



(As at 5th December 2025)



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PURPOSE

The purpose of this Waste Management Plan (WMP)) is to provide information about the Rubbish Bin waste collection to be undertaken by the City of Kalgoorlie Boulder (CKB)

This Development will be undertaken at Lot 72 (No.1) Trasimeno Way Somerville Kalgoorlie.

This Development will create 17 Residential Lots

The Dwellings Constructed will be a combination of

- 2 Bedroom 2 Bathroom Single Story Homes
- 3 Bedroom 2 Bathroom Single Story Homes

4 of the Dwellings will be built to Silver Level – Liveable Housing Standards

TERMS USED

The following terms are used throughout this sheet:

Bin means a receptacle used to temporarily store waste that is generated at a property.

- Bin Collection Area means the presentation location where bins are temporarily placed for collection on nominated bin collection days.
- Bin Pad means a hardstand bin collection area.
- Rubbish Truck means a Heavy Rigid Vehicle used to undertake waste and recycling collections by the City of Kalgoorlie Boulder or its appointed contractors.
- Turnaround Facility means road pavement which allows for a rubbish truck to turn around by making a maximum three-point turn.
- Verge means land in a road reserve located between a property boundary and the road pavement.
- Waste has the same meaning as defined by the CKB and includes material that is intended for recycling.

GENERAL INFORMATION

- The Waste generated by Residential Premises will be collected by CKB and/or its appointed contractors.
- This Grouped Dwellings will be allocated one 240L rubbish bin and one 240L recycling bin per dwelling, and will be collected on a weekly or Fortnightly basis by the CKB Waste Management Contractor (Cleanaway Waste Management).
- As the waste collection will occur from the verge, Westralia Homes will pour a concrete footpath for the Rubbish Bins to be placed
- We have submitted at part of the Report a plan demonstrating that a communal street can accommodate a rubbish truck safely entering, maneuvering around and exiting the site in forward gear.
- Bin Collection Area – The locations have been shown on the drawings with the dimensions of the Rubbish Bin collection area of 1m x 1m per 240L bin for the Rubbish Bin and the Recycling Bin to be accommodated. (The 34 Bins can be accommodated at one time)

INFORMATION RECEIVED ON 18 DECEMBER 2025

Ref: KT:PL Doc Set ID: 4059872

1 December 2025

Westralia Homes
271 Forrest Street
KALGOORLIE WA 6430

Email: build@westraliahomes.com.au

Dear Sir or Madam,

REQUEST FOR FURTHER INFORMATION: PROPOSED 17 X GROUPED DWELLINGS

Thank you for your application received by the city for 17 grouped dwellings at Lot 72 (No. 1) Trasimeno Way, Somerville WA 6430.

An assessment has been undertaken of the proposed development, and the following items have been identified as requiring your attention:

1. Extension of Fabric Street

Extension of Fabric Street will be required in order to facilitate waste service and bin collection for this development. The currently proposed bin collection location is not supported by the City. A planning condition will be added to this effect as discussed in our meeting of 27 November.

As agreed with Paul Lees, we will extend Fabric Street with a road base and with spray seal finish along the full frontage of the development, terminating at the property boundary on the southern corner. This extension is shown on the submitted drawings and establishes the required public-road interface to support safe and efficient servicing and access for the development.

To improve operational efficiency and organisation of waste collection, twenty-eight (28) bins have been relocated to Fabric Street which will be placed on a new concrete footpath, with a further six (6) bins retained on the northwest verge of Trasimeno Way. This arrangement consolidates the majority of servicing activity along the extended portion of Fabric Street while maintaining practical collection for the remaining dwellings.

A new gate has been provided to Fabric Street to allow easy access for servicing and residents, while the existing gate to the northeast verge of Trasimeno Way has

been removed, as installing it would create potential safety issues by having 3 access points to the development.

The proposed servicing layout allows the waste truck to reverse onto Fabric Street and exit in forward gear, providing a safe and practical manoeuvring sequence consistent with standard waste collection practices.

Overall, these design modifications ensure that waste collection is undertaken safely, efficiently, and in coordination with the extended road network, directly responding to operational servicing requirements.

2. Private Open Space (Refer element 1.1, Part C of R-Codes Vol. 1)

Units 11-16 do not contain a single compliant private open space area. As the private open spaces are divided into two separate areas, an additional small tree will be required to satisfy the deemed to comply provisions. You have advised that you would address this requirement by relocating the carports to the west of the sites to create a single compliant private open space area for these units.

The private open space (POS) areas for Units 11–16 have been redesigned to provide a single consolidated outdoor living area for each dwelling. To achieve this configuration, the carports have been relocated to the western side of the lots, removing the previously split POS arrangement and ensuring compliance with the design requirements for a primary, functional open-space area.

Each unit now incorporates a single POS of approximately 30m², with a minimum dimension of 3 metres. This area provides adequate usability, solar access, and outdoor amenity consistent with the intent of Element 1.1 of Part C of the R-Codes Volume 1. A small tree has also been included within each POS area to satisfy the associated landscaping and canopy objectives of the deemed-to-comply provisions. All secondary POS areas have been removed to ensure a clear and compliant single open-space component per dwelling. Relevant notes and annotations have been added to both the floor plans and site plan to clearly identify the revised POS layout and associated landscaping provisions.

3. Trees and Landscaping (Refer element 1.2, Part C of R-Codes Vol. 1)

Within the primary street setback area, where the lot frontage is greater than 20m, one small tree needs to be provided per 10m frontage. Given the lot frontage is 40m, a minimum of 4 small trees must be provided to satisfy the deemed to comply provisions. A planning condition will be added requiring a detailed landscape plan to be submitted prior to the building permit application.

In accordance with Element 1.2 of Part C of the R-Codes Volume 1, the development requires a minimum of four small trees within the primary street setback area, based on the 40-metre frontage to Fabric Street. The plans have been updated to provide the required four small trees along this frontage, ensuring compliance with the deemed-to-comply provisions relating to canopy cover, streetscape character, and landscape contribution.

In addition to the required trees along Fabric Street, one further small tree has been provided along the Trasimeno Way frontage, assisting in softening the secondary streetscape and enhancing the overall landscape presentation of the development.

A detailed site plan has been provided identifying the location of the trees within the street setback areas.

4. Size and Layout of Dwellings (Refer element 2.1, Part C of R-Codes Vol. 1)

No storerooms are provided for Units 10-17. Amended plans must be provided demonstrating the location and dimensions of the storerooms for these units.

Sheds have now been incorporated for Units 10–17 to ensure full compliance with the requirements of Element 2.1 of Part C of the R-Codes Volume 1. Each shed is located to the rear of the respective dwelling, providing convenient external access while maintaining an efficient and unobtrusive layout within the site configuration.

All sheds meet the minimum design standards, providing a floor area of 4m² with a minimum internal dimension of 1.5 metres. The sheds are secure, weather-protected and accessible from outside the dwelling, consistent with the functional intent of the deemed-to-comply provisions.

The amended plans identify the shed locations and include notations confirming compliance with the required dimensions and accessibility criteria.

5. Solar Access and Natural Ventilation (Refer element 2.2, Part C of R-Codes Vol. 1)

Units 1, 11, 16 and 17 do not comply with clause 2.2 and do not include a skylight to the primary living area. Amended plans are required to be provided to demonstrate compliance with relevant design principles.

SL 1 has been redesigned to improve solar access by flipping the dwelling layout and introducing a new north-west-facing window to the primary living area.

To support this, the previous 1.8 m Colourbond fence has been replaced with a 1.8 m Garrison fence, enabling the required 3 m clearance to ensure unobstructed access to winter sunlight.

These changes ensure compliance with the intent of Clause 2.2. All amendments are noted on the plans.

SL 11 Solar access has been improved by removing 2 m of common property and adding this land to SL 11, allowing the required 3 m clearance to the north-west-facing living window to be achieved.

This modification ensures adequate solar exposure and satisfies the Design Principles.

The change is clearly shown on the amended drawings.

SL 16 now achieves compliance through the provision of a Velux skylight to the primary living area, ensuring adequate daylight access consistent with Clause 2.2. This outcome is clearly noted on the plans.

SL17 the internal layout has been updated to improve internal function and daylight connection. The dwelling benefits from north-west facing openings to the main living and kitchen space, providing direct access to northwestern sunlight during the day. A compliant 3m setback is achieved to the major openings on this, ensuring

unobstructed solar penetration and satisfying minimum requirements for daylight access under Clause 2.2.

In conclusion with the above outcomes applied across SL 1, SL 11, SL 16 and SL 17, the proposal achieves compliant levels of winter solar access, natural lighting, and appropriate orientation to primary living spaces, consistent with the Design Principles of Element 2.2.

All changes and confirmations are reflected on the amended architectural drawings.

6. Parking (Refer Element 2.3, Part C of R-Codes Vol. 1)

No visitor parking is provided onsite, but occupants car parking is provided over and above the standard and also there are existing on-street parking bays adjacent to the development site.

No action required.

7. Design of car parking spaces

Please provide amended plans with reference to 'garages' rather than 'carports' for the northern units as they are all provided with a roller door.

In response to the City's request to update the terminology of the northern parking structures, the plans have been amended accordingly. All structures previously labelled as *carports* for the northern SLs are now correctly identified as "**semi-enclosed garages**" to reflect the inclusion of roller doors and the partially enclosed design of these parking spaces.

The updated terminology has been applied consistently across the site plan, floor plans, and elevations to ensure an alignment with the City's expectations.

8. Waste Management (Refer element 2.4, Part C of R-Codes Vol. 1)

A Waste Management Plan prepared in accordance with the Western Australian Local Government Association guidelines must be provided. The currently proposed bin collection areas on street corners are unacceptable by the city as the practice will not be safe.

The matters raised under Point 8 have already been addressed in the response to **Point 1 – Extension of Fabric Street and Waste Collection Arrangements**, which includes the updated bin collection locations, removal of corner bin placements, and confirmation of the waste-truck access method.

The waste management report has been attached.

9. Site Works and Retaining Walls (Refer element 3.5, Part C of R-Codes Vol. 1)

Some proposed units contain site works more than 0.5m. Please include any details of retaining walls if they are part of the development proposal.

The site will require fill to allow for a gradual fall in the internal Road from the Northwest verge of Trasimeno Way to Fabric Street (on the South-East).

As all these sires between Trasimeno Way and Fabric Street are much lower than these road Levels, we propose to fill the neighbouring lot so there is a 1.0m flat area to the south west boundary of SL1 to SL9 lots and then batter down at 1:3 slope to the existing ground levels, so no retaining walls are required.

10. Fencing details (Refer Elements 3.6 and 3.10, Part C of R-Codes Vol. 1)

Fencing details along Trasimeno Way and all lot boundaries are required to be provided to demonstrate compliance with elements 3.6 Streetscape and 3.10 Visual Privacy.

Fencing details have been provided along **Trasimeno Way, Fabric Street** and all **lot boundaries** to demonstrate compliance with the relevant design elements of the R-Codes. The proposed fencing arrangements satisfy the **Streetscape requirements (Element 3.6)** by maintaining appropriate visual permeability and a cohesive appearance along the street frontages.

The fencing also addresses **Visual Privacy requirements (Element 3.10)**, ensuring adequate screening between dwellings while allowing passive surveillance and maintaining functionality of private open space areas.

All fencing types, heights, and materials are detailed and annotated on the **amended plans and elevations**, providing full clarity to the city regarding the proposed boundary treatments. For specific fence types and dimensions, refer directly to the submitted drawings.

11. Engineering comments

- Bin collection at the intersection of Trasimeno Way is not supported, as it impedes sight lines and creates safety concerns for road users. It is advised that bin collection be accommodated on Fabric Street by extending Fabric Street to the southern property boundary, including a suitable vehicle turning arrangement.
- Internal Footpath should be connected to the City's footpath network.
- Internal Road width should be 6m plus 1.2m footpath.
- Traffic Impact Statement (TIS): Prepare and submit a TIS to the City for review and approval. The TIS should include:
 - A swept path analysis for two-way vehicle movement in forward gear
 - An assessment of sight lines at the access point.
- Stormwater management plans, details, and calculations must be submitted for the City's review and approval. The submission should address the following requirements:
 - Demonstrate that stormwater from a 1 in 10 ARI event is retained on-site, with any overflow discharged into the City's drainage network.
 - Provide a drainage plan showing ground levels, design levels, flow directions, ground slopes,
 - Submit roof plan with roof slope, gutter sizes, and downpipe locations. All downpipes must be connected to the proposed rainwater tank.
 - Demonstrate how stormwater will be safely discharged into the existing open drain on Fabric Street.

Bin Collection

All matters regarding bin collection have been addressed under **Point 1 – Extension of Fabric Street and Waste Collection**.

Internal Road Width

The internal road has been designed with a 1.2 m footpath and a 5.5 m wide driveway, with the footpath mountable by vehicles to facilitate two-way movement. This design is consistent with the existing and approved arrangement at 9 Dollar Place, demonstrating functional and safe vehicle access while maintaining pedestrian connectivity.

Traffic Impact Statement (TIS)

A swept path analysis has been provided to demonstrate safe two-way vehicle movement in forward gear across the development.

An assessment of sight lines at the access point was discussed with the City during the project meeting and agreed not to be an issue, therefore no additional assessment has been undertaken.

Stormwater Management

Stormwater from all 17 dwellings, including eaves, alfresco, carports, and roof areas, totalling approximately 2,445 m², is managed as follows:

- All gutters drain onto the internal road or drainage pipework and runs down the V-drain. Which discharges all the subdivision stormwater to a drainage pit.
- All the Stormwater from the whole site will be collected in the drainage pit and is then pumped into a 25 m³ rainwater tank, ensuring on-site retention and controlled discharge onto an overflow stone pitched surface drain. This drain will be similar to the existing drain approximately 40m to the north of the drain.
- This design meets the 1 in 10 ARI storm event retention requirement and provides safe discharge into **Fabric Street**. The stormwater will then flow down the fabric street roadway in a northeastern direction and discharge on to the existing stone drain.

This combined engineering approach addresses the City's concerns regarding vehicle circulation, stormwater management, and traffic impact, and is reflected in the amended plans and supporting documentation.

12. Wastewater

The City's wastewater department advised that the head works charge will be \$43,520, which will be subject to approved annual budget increase.

The head work fee will be paid at the applicable time.

13. Neighbour consultation

Neighbour consultation of this proposal has commenced and will conclude on 15 December 2025. If any submissions are received, they will be forwarded to you for a response. **Thank you**

In accordance with the *Planning and Development (Local Planning Scheme) Regulation 2015 Schedule 2 Clause 65A and 65B* please advise within 7 days before 8 December 2025 whether you wish to provide amended plans/justification to address the above or if you wish for the City to determine the application based on the information received. The requested information must be provided within 21 days from the date the applicant notifies the City of their intention to provide the information.

The provision of amended plans/justification must be provided to the City as a whole set. Partial responses will not be accepted.

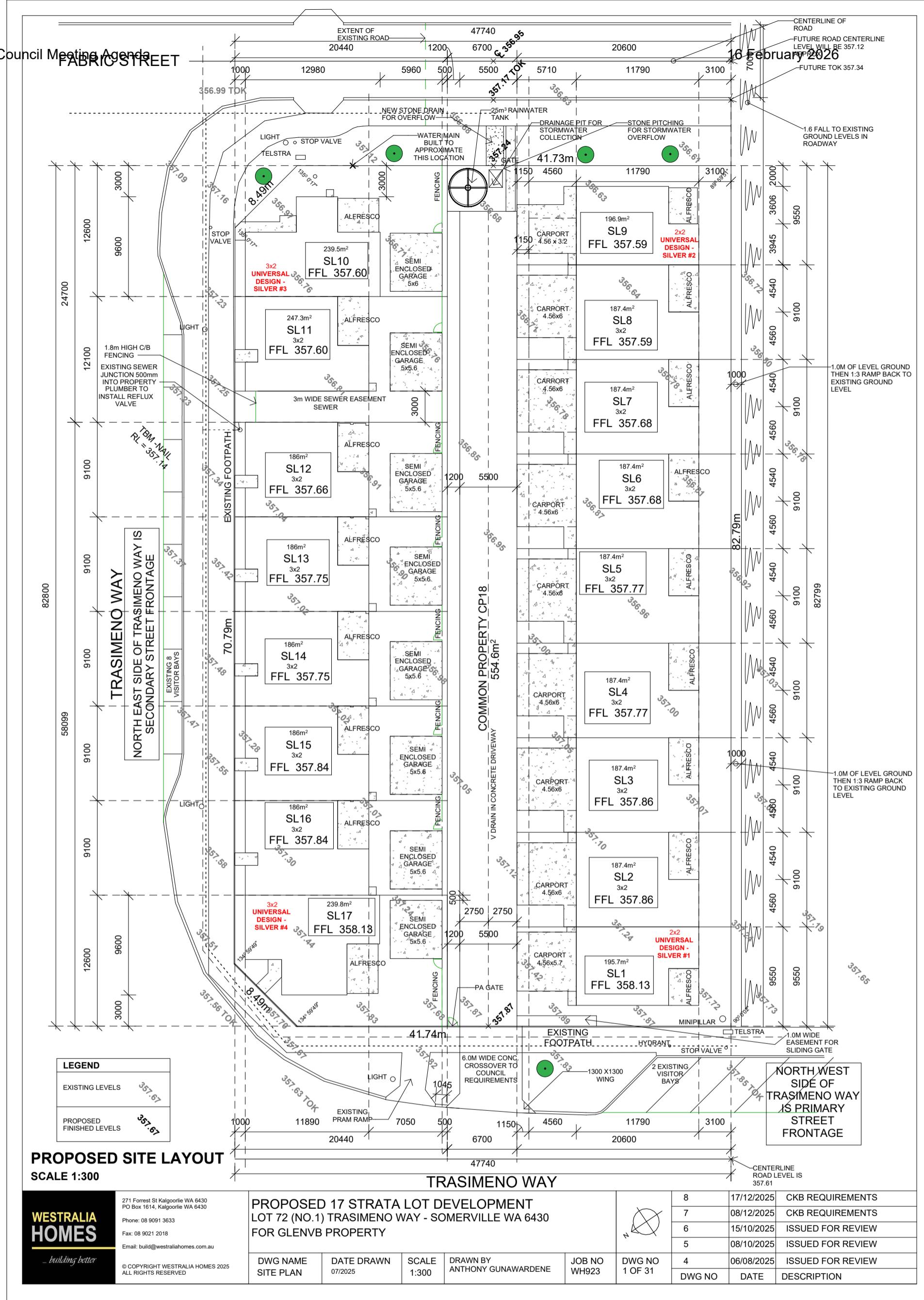
Please email the officer below to request an extension if you require an additional period to gather the information.

If you have any questions or would like further information, please contact the undersigned on (08) 9021 9693 or by email mailbag@ckb.wa.gov.au.

Yours sincerely,



Kevin Tang
Coordinator Statutory Planning





LOT CHARACTERISTICS		SITE AREA CALCULATION		
R40 PARENT LOT AREA - 3916m ² 17 STRATA LOT WITH COMMON PROPERTY SITE COVER PERMITTED 65%		SL SITE COVER PARENT LOT AREA COMMON PROPERTY PARENT LOT - COMMON PROPERTY	2249.3 m ² 3916.0 m ² 554.6 m ² 3916 m ² - 554.6 m ² = 3361.4m ²	SITE COVER % $\frac{2249.2m^2}{3361.4m^2} \times 100 = 66.91\%$ SITE COVER PERMITTED 65%. SITE COVER - 66.91%. VARIATION - 66.91% - 65% = 1.91%

SL 1 Private Open Space - 36.4m ² Front Setback Areas - 10.9m ² Landscaped Area - 5.1m ² Percentage - 46.8%	SL 2 Private Open Space - 33.4m ² Front Setback Areas - 10.4m ² Landscaped Area - 3.5m ² Percentage - 33.6%	SL 3 Private Open Space - 33.4m ² Front Setback Areas - 10.4m ² Landscaped Area - 3.5m ² Percentage - 33.6%	SL 4 Private Open Space - 33.4m ² Front Setback Areas - 10.4m ² Landscaped Area - 3.5m ² Percentage - 33.6%	SL 5 Private Open Space - 33.4m ² Front Setback Areas - 10.4m ² Landscaped Area - 3.5m ² Percentage - 33.6%
SL 6 Private Open Space - 33.4m ² Front Setback Areas - 10.4m ² Landscaped Area - 3.5m ² Percentage - 33.6%	SL 7 Private Open Space - 33.4m ² Front Setback Areas - 10.4m ² Landscaped Area - 3.5m ² Percentage - 33.6%	SL 8 Private Open Space - 33.4m ² Front Setback Areas - 10.4m ² Landscaped Area - 3.5m ² Percentage - 33.6%	SL 9 Private Open Space - 39.8m ² Front Setback Areas - 10.9m ² Landscaped Area - 5.6m ² Percentage - 51.3%	SL 10 Private Open Space - 56.1m ² Front Setback Areas - 6.6m ² Landscaped Area - 5.4m ² Percentage - 81.8%
SL 11 Private Open Space - 31.2m ² Front Setback - 12.1m ² Landscaped Area - 10.8m ² Percentage - 89.2%	SL 12 Private Open Space - 30.1m ² Front Setback Areas - 9.1m ² Landscaped Area - 7.8m ² Percentage - 85.7%	SL 13 Private Open Space - 30.1m ² Front Setback Areas - 9.1m ² Landscaped Area - 7.8m ² Percentage - 85.7%	SL 14 Private Open Space - 30.1m ² Front Setback Areas - 9.1m ² Landscaped Area - 7.8m ² Percentage - 85.7%	SL 15 Private Open Space - 30.1m ² Front Setback Areas - 9.1m ² Landscaped Area - 7.8m ² Percentage - 85.7%
SL 16 Private Open Space - 30.1m ² Front Setback Areas - 9.1m ² Landscaped Area - 7.8m ² Percentage - 85.7%	SL 17 Private Open Space - 46.3m ² Front Setback Areas - 12.6m ² Landscaped Area - 7.1m ² Percentage - 56.3%			

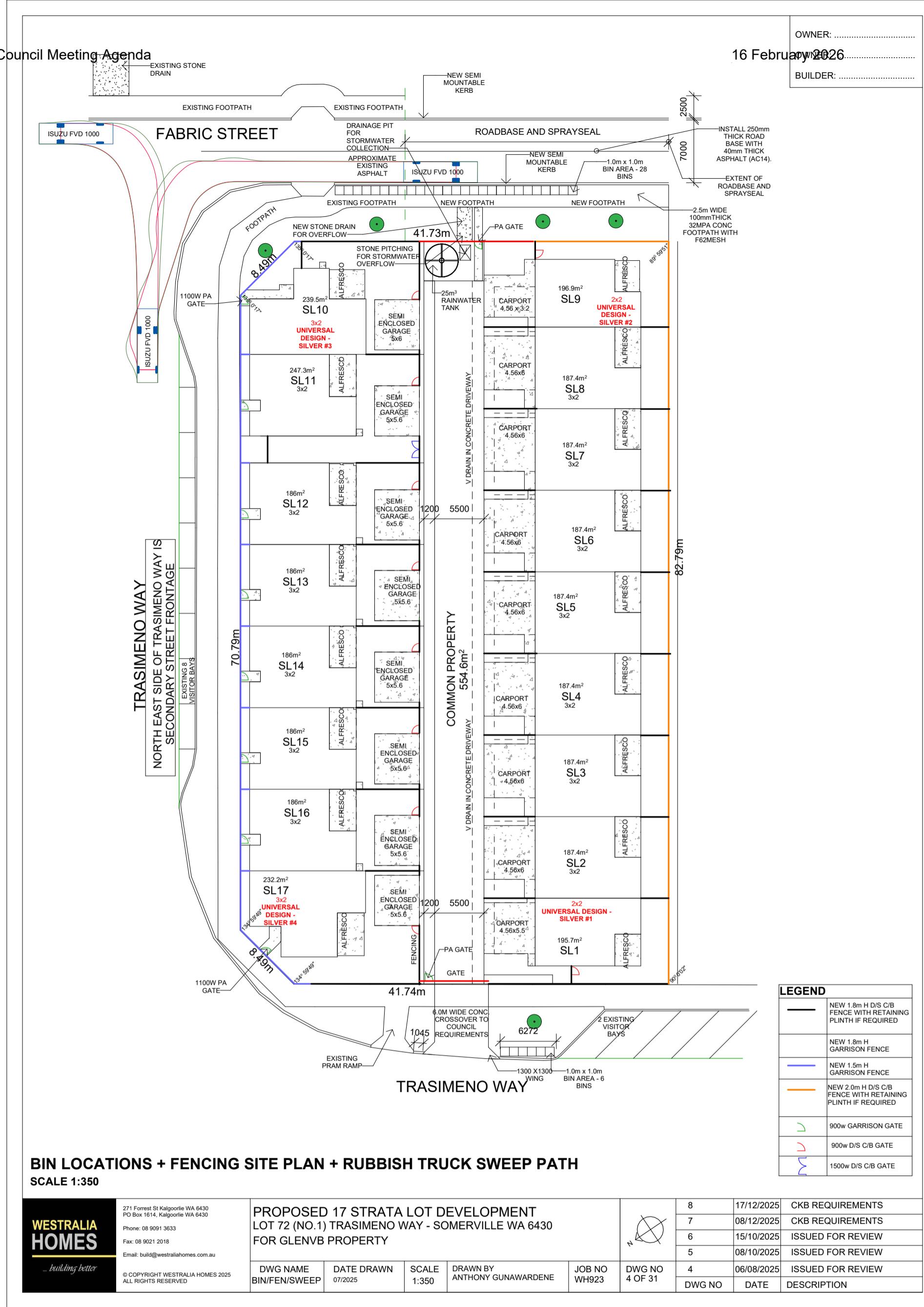


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PROPOSED 17 STRATA LOT DEVELOPMENT
LOT 72 (NO.1) TRASIMENO WAY - SOMERVILLE WA 6430
FOR GLENVB PROPERTY

DWG NAME	DATE DRAWN 07/2025	SCALE	DRAWN BY ANTHONY GUNAWARDENE	JOB NO WH923	DWG NO 3 OF 31	8	17/12/2025	CKB REQUIREMENTS
						7	08/12/2025	CKB REQUIREMENTS
						6	15/10/2025	ISSUED FOR REVIEW
						5	08/10/2025	ISSUED FOR REVIEW
						4	06/08/2025	ISSUED FOR REVIEW
						DWG NO	DATE	DESCRIPTION



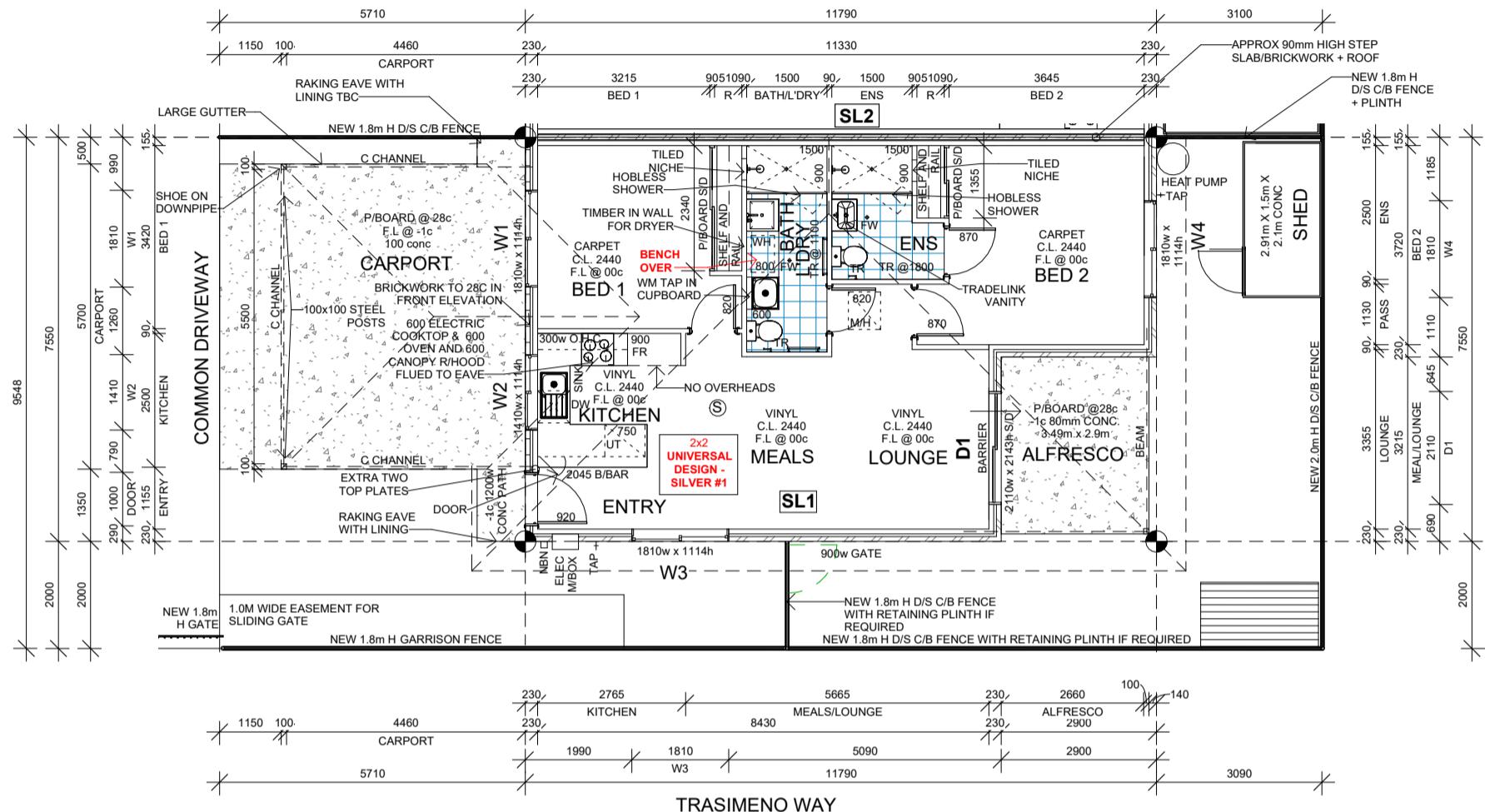
NOTE:

- WET AREAS TO BE WATERPROOFED IN ACCORDANCE WITH B.C.A. PART 3.8.1.
- LIFT OFF HINGES TO BE INSTALLED WHERE REQUIRED IN ACCORDANCE WITH A.C.A.PART 3.8.3.
- TIMBER STUDFRAME - 90mm TIMBER STUDS.
- PLASTERBOARD FIXER -
 - R2.0 BATT TO EXTERNAL WALLS.
 - R4.1 BATT TO CEILING.
- BRICKLAYER - 290mm x 162mm x 90mm BRICKS.
- ALL GLAZING TO COMPLY WITH A.S. 1288 & A.S. 2047.
- HOBLESS SHOWERS
- NO RETIC VALVE REQUIRED
- NO GAS REQUIRED

BUILDING AREAS - SL1	
LIVING AREA	78.8m ²
CARPRT	22.8m ²
ALFRESCO	10.1m ²
TOTAL BUILDING AREA	111.7m ²
TIMBER REINFORCEMENT TO BE INSTALLED IN E2 WALLS TO ACCOMMODATE FUTURE GRAB RAIL INSTALLATION AS PER SECTION 6 OF LIVABLE HOUSING DESIGN.	
SL 1 WILL BE BUILT TO UNIVERSAL DESIGN STANDARD (TO SILVER STANDARD OF LIVABLE HOUSING DESIGN)	

2x2 UNIVERSAL DESIGN - SILVER #1

NO GAS TO ALL UNITS



FLOOR PLAN SL1

SCALE 1:100



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PROPOSED 17 STRATA LOT DEVELOPMENT
LOT 72 (NO.1) TRASIMENO WAY - SOMERVILLE WA 6430
FOR GLENVB PROPERTY

DWG NAME FLOOR PLAN	DATE DRAWN 07/2025	SCALE 1:100	DRAWN BY ANTHONY GUNAWARDENE	JOB NO WH923	8	17/12/2025	CKB REQUIREMENTS	
					DWG NO 5 OF 31	DWG NO	DATE	DESCRIPTION
					7	08/12/2025	CKB REQUIREMENTS	
					6	15/10/2025	ISSUED FOR REVIEW	
					5	08/10/2025	ISSUED FOR REVIEW	
					4	06/08/2025	ISSUED FOR REVIEW	

NOTE:

- WET AREAS TO BE WATERPROOFED IN ACCORDANCE WITH A.C.A.PART 3.8.1.
- LIFT OFF HINGES TO BE INSTALLED WHERE REQUIRED IN ACCORDANCE WITH A.C.A.PART 3.8.3.
- TIMBER STUDFRAME - 90mm TIMBER STUDS.
- PLASTERBOARD FIXER -
 - R2.0 BATTs TO EXTERNAL WALLS.
 - R4.1 BATTs TO CEILING.
- BRICKLAYER - 290mm x 162mm x 90mm BRICKS.
- ALL GLAZING TO COMPLY WITH A.S. 1288 & A.S. 2047.
- HOBLESS SHOWERS
- NO RETIC VALVE REQUIRED
- NO GAS REQUIRED

BUILDING AREAS - SL2

LIVING AREA	94.1m ²
CARPORT	26.8m ²
ALFRESCO	13.1m ²
TOTAL BUILDING AREA	134m ²

BUILDING AREAS - SL3

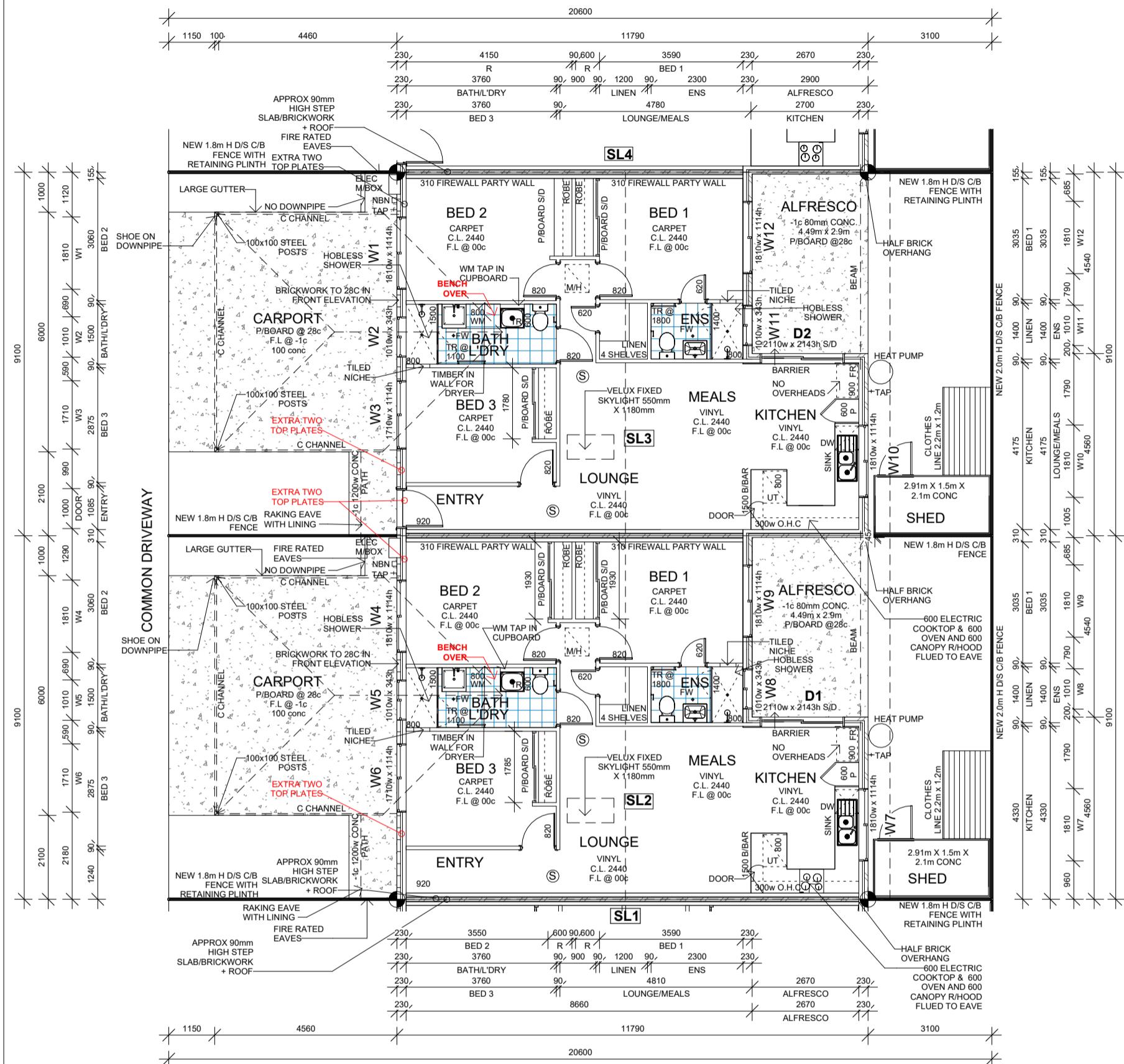
LIVING AREA	94.1m ²
CARPORT	26.8m ²
ALFRESCO	13.1m ²
TOTAL BUILDING AREA	134m ²

NO GAS TO ALL UNITS

OWNER:

BUILDER:

16 February 2026



FLOOR PLAN - SL2 + SL3

SCALE 1:100

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PROPOSED 17 STRATA LOT DEVELOPMENT
LOT 72 (NO.1) TRASIMENO WAY - SOMERVILLE WA 6430
FOR GLENVB PROPERTY

DWG NAME	DATE DRAWN	SCALE	DRAWN BY	JOB NO
FLOOR PLAN	07/2025	1:100	ANTHONY GUNAWARDENE	WH923

8	17/12/2025	CKB REQUIREMENTS
7	08/12/2025	CKB REQUIREMENTS
6	15/10/2025	ISSUED FOR REVIEW
5	08/10/2025	ISSUED FOR REVIEW
4	06/08/2025	ISSUED FOR REVIEW
	DWG NO	DESCRIPTION

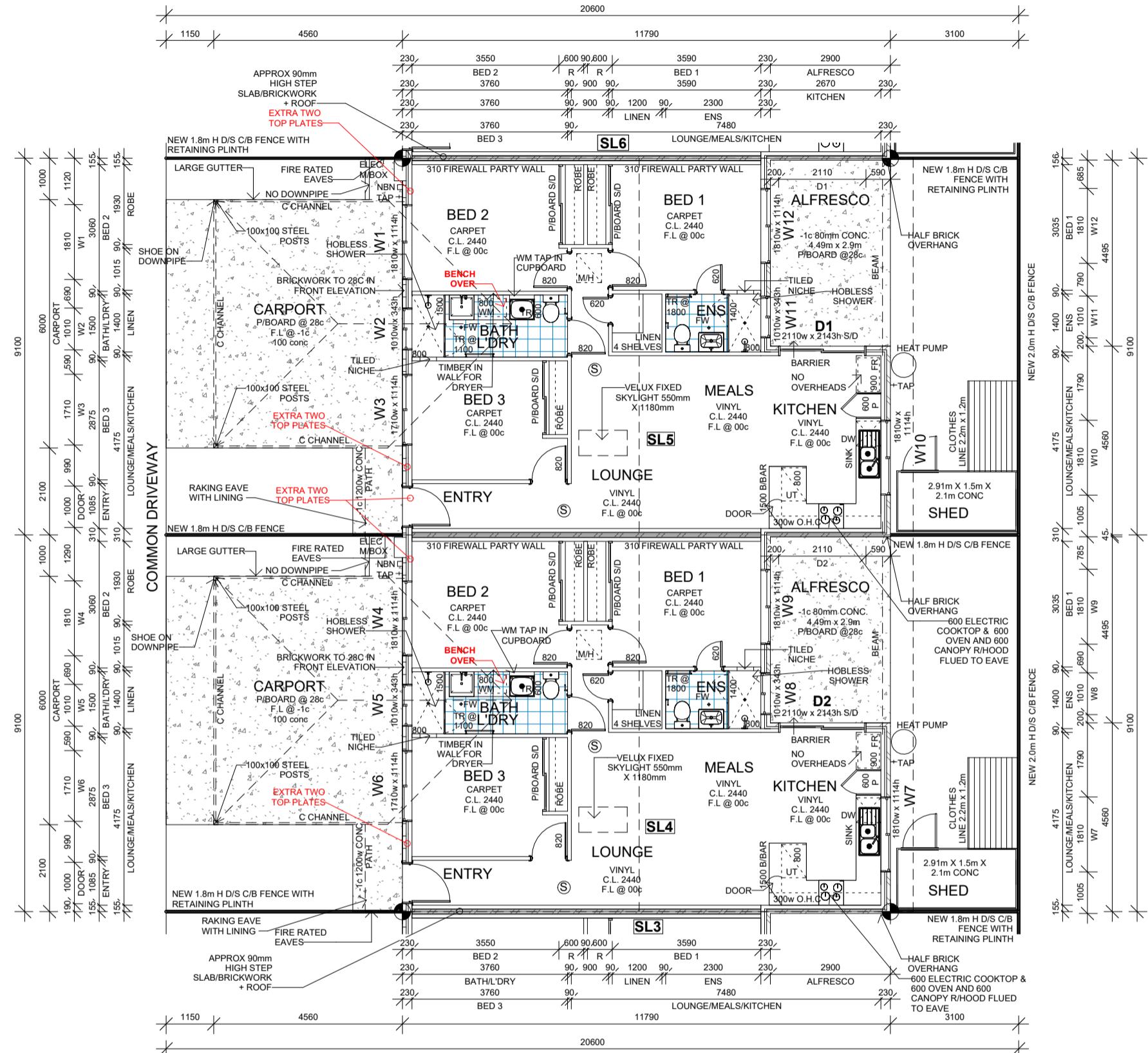
NOTE:
1. NOT AREAS TO BE WATERPROOFED IN ACCORDANCE WITH A.C.A.PART 3.8.1.
2. LIFT OFF HINGES TO BE INSTALLED WHERE REQUIRED IN ACCORDANCE WITH A.C.A.PART 3.8.3.3.
3. TIMBER STUDFRAME - 90mm TIMBER STUDS.
4. PLASTERBOARD FIXER -
- R2.0 BATTs TO EXTERNAL WALLS.
- R4.1 BATTs TO CEILING.
5. BRICKLAYER - 290mm x 162mm x 90mm BRICKS.
6. ALL GLAZING TO COMPLY WITH A.S. 1288 & A.S. 2047.
7. HOBLESS SHOWERS
8. NO RETIC VALVE REQUIRED
9. NO GAS REQUIRED

BUILDING AREAS - SL4	
LIVING AREA	94.1m ²
CARPURT	26.8m ²
ALFRESCO	13.1m ²
TOTAL BUILDING AREA	134m ²

BUILDING AREAS - SL5	
LIVING AREA	94.1m ²
CARPURT	26.8m ²
ALFRESCO	13.1m ²
TOTAL BUILDING AREA	134m ²

NO GAS TO ALL UNITS

16 February 2026

OWNER:
BUILDER:

FLOOR PLAN SL4 + SL5

SCALE 1:100



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PROPOSED 17 STRATA LOT DEVELOPMENT
LOT 72 (NO.1) TRASIMENO WAY - SOMERVILLE WA 6430
FOR GLENVB PROPERTY

DWG NAME: FLOOR PLAN DATE DRAWN: 07/2025 SCALE: 1:100 DRAWN BY: ANTHONY GUNAWARDENE JOB NO: WH923

	8	17/12/2025	CKB REQUIREMENTS
	7	08/12/2025	CKB REQUIREMENTS
	6	15/10/2025	ISSUED FOR REVIEW
	5	08/10/2025	ISSUED FOR REVIEW
	4	06/08/2025	ISSUED FOR REVIEW
	DWG NO	DATE	DESCRIPTION

NOTE:
1. NEW AREA FOR WATER PROOFED IN ACCORDANCE WITH B.C.A. PART 3.8.1.

2. LIFT OFF HINGES TO BE INSTALLED WHERE REQUIRED IN ACCORDANCE WITH A.C.A.PART 3.8.3.3.

3. TIMBER STUDFRAME - 90mm TIMBER STUDS.

4. PLASTERBOARD FIXER -
- R2.0 BATTs TO EXTERNAL WALLS.
- R4.1 BATTs TO CEILING.

5. BRICKLAYER - 290mm x 162mm x 90mm BRICKS.

6. ALL GLAZING TO COMPLY WITH A.S. 1288 & A.S. 2047.

7. HOBLESS SHOWERS

8. NO RETIC VALVE REQUIRED

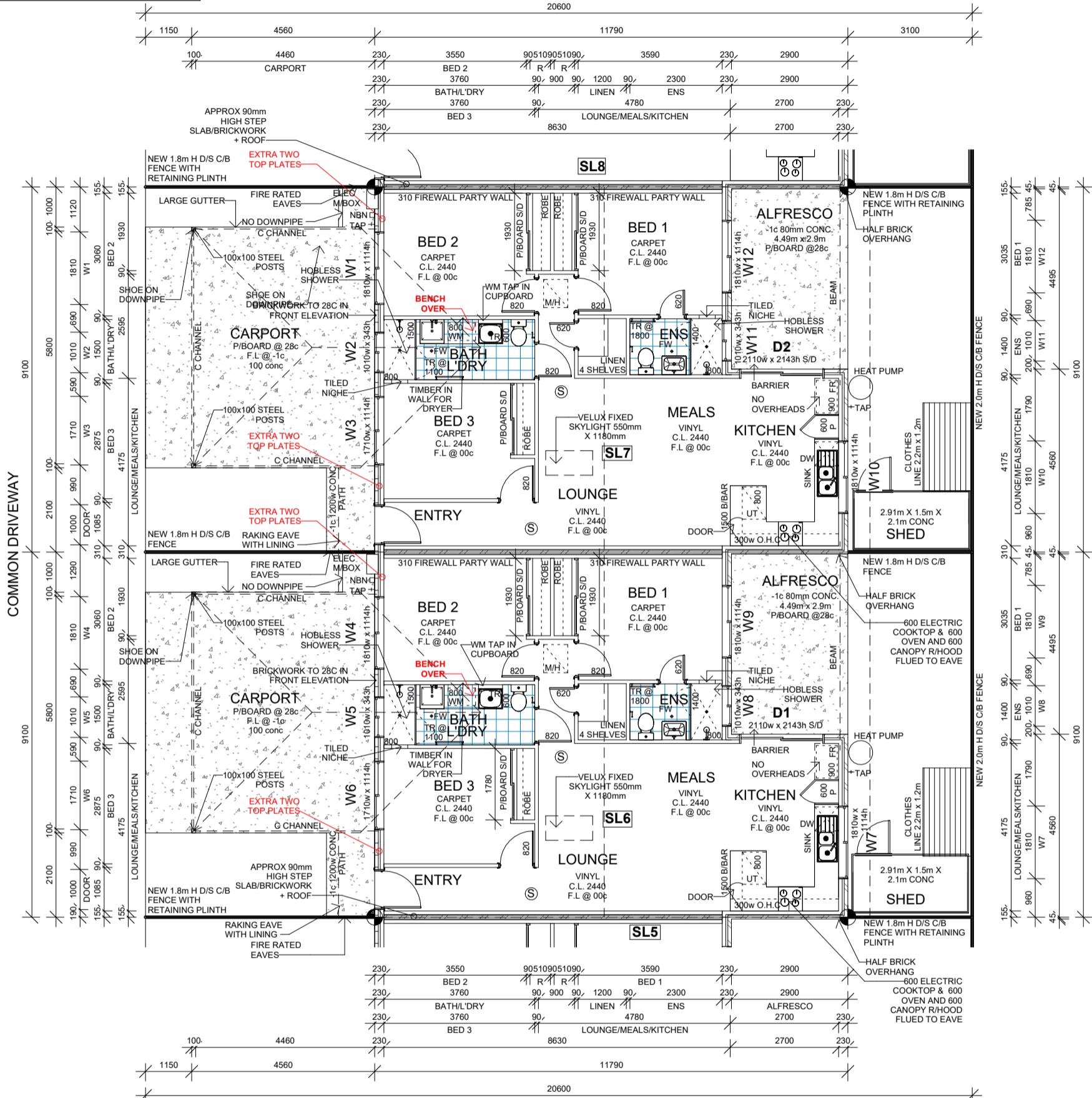
9. NO GAS REQUIRED

BUILDING AREAS - SL7		
LIVING AREA	94.1m ²	
CARPOR	26.8m ²	
ALFRESCO	13.1m ²	
TOTAL BUILDING AREA	134m ²	

BUILDING AREAS - SL6		
LIVING AREA	94.1m ²	
CARPOR	26.8m ²	
ALFRESCO	13.1m ²	
TOTAL BUILDING AREA	134m ²	

NO GAS TO ALL UNITS

16 February 2026

OWNER:
BUILDER:

FLOOR PLAN SL6 + SL7

SCALE 1:100

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PROPOSED 17 STRATA LOT DEVELOPMENT
LOT 72 (NO.1) TRASIMENO WAY - SOMERVILLE WA 6430
FOR GLENVB PROPERTY

DWG NAME: FLOOR PLAN DATE DRAWN: 07/2025 SCALE: 1:100 DRAWN BY: ANTHONY GUNAWARDENE JOB NO: WH923

	8	17/12/2025	CKB REQUIREMENTS
	7	08/12/2025	CKB REQUIREMENTS
	6	15/10/2025	ISSUED FOR REVIEW
	5	08/10/2025	ISSUED FOR REVIEW
	4	06/08/2025	ISSUED FOR REVIEW
DWG NO	8 OF 31	DATE	DESCRIPTION

Ordinary Council Meeting Agenda

NOTE:
 1. WET AREAS TO BE WATERPROOFED IN ACCORDANCE WITH B.C.A. PART 3.8.1.
 2. LIFT OFF HINGES TO BE INSTALLED WHERE REQUIRED IN ACCORDANCE WITH A.C.A.PART 3.8.3.
 3. TIMBER STUDFRAME - 90mm TIMBER STUDS.
 4. PLASTERBOARD FIXER -
 - R2.0 BATTs TO EXTERNAL WALLS.
 - R4.1 BATTs TO CEILING.
 5. BRICKLAYER - 290mm x 162mm x 90mm BRICKS.
 6. ALL GLAZING TO COMPLY WITH A.S. 1288 & A.S. 2047.
 7. HOBLESS SHOWERS
 8. NO RETIC VALVE REQUIRED
 9. NO GAS REQUIRED

BUILDING AREAS - SL8

LIVING AREA	94.1m ²
CARPORT	26.8m ²
ALFRESCO	13.1m ²
TOTAL BUILDING AREA	

BUILDING AREAS - SL9

LIVING AREA	78.8m ²
CARPORT	22.8m ²
ALFRESCO	10.1m ²
TOTAL BUILDING AREA	

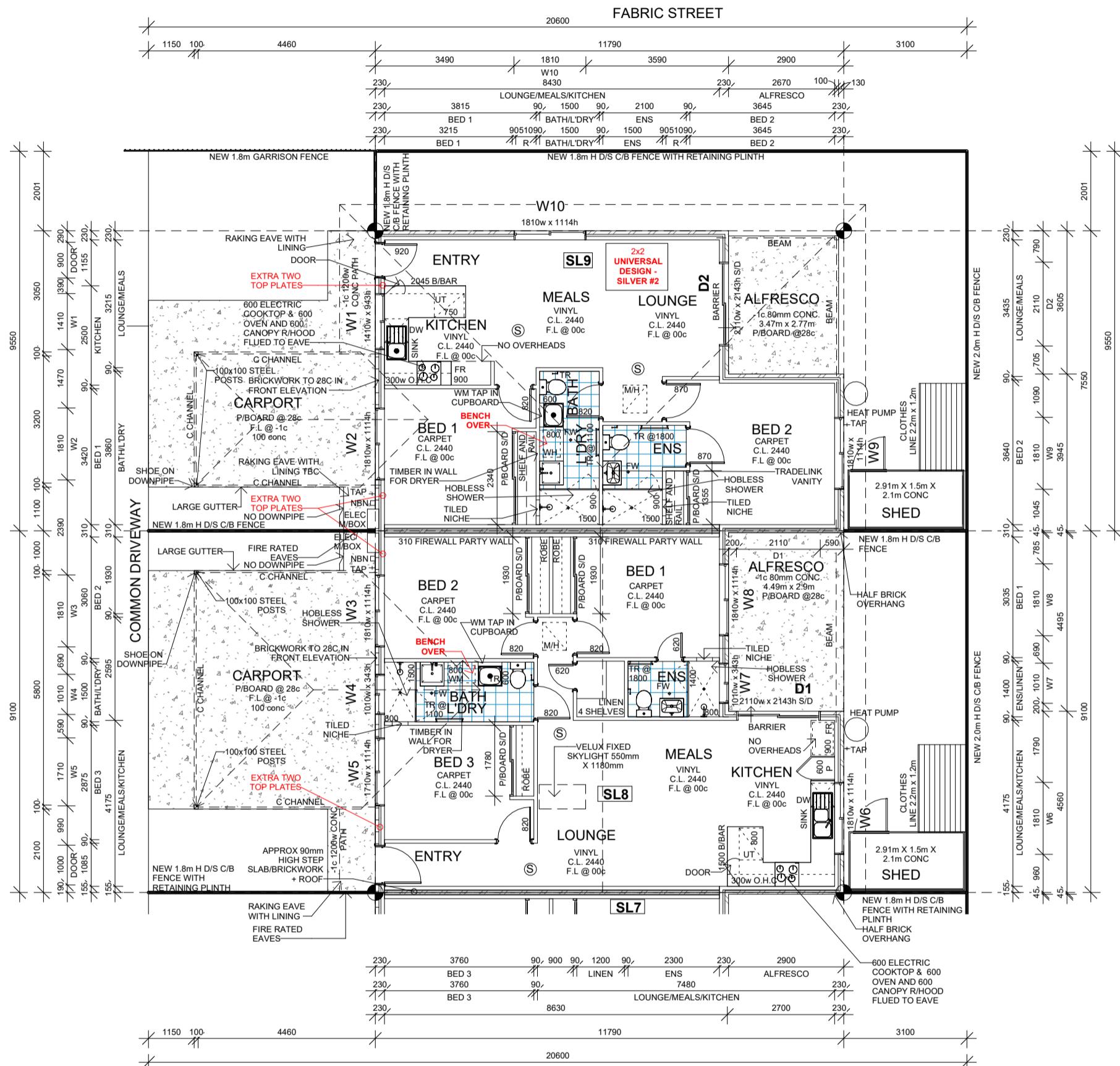
TIMBER REINFORCEMENT TO BE INSTALLED IN E2 WALLS TO ACCOMMODATE FUTURE GRAB RAIL INSTALLATION AS PER SECTION 6 OF LIVABLE HOUSING DESIGN.

SL 9 WILL BE BUILT TO UNIVERSAL DESIGN STANDARD (TO SILVER STANDARD OF LIVABLE HOUSING DESIGN)

2x2 UNIVERSAL DESIGN - SILVER #2

NO GAS TO ALL UNITS

16 February 2026
 OWNER:
 BUILDER:



FLOOR PLAN SL8 + SL9

SCALE 1:100



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PROPOSED 17 STRATA LOT DEVELOPMENT LOT 72 (NO.1) TRASIMENO WAY - SOMERVILLE WA 6430 FOR GLENVB PROPERTY

DWG NAME: FLOOR PLAN DATE DRAWN: 07/2025 SCALE: 1:100 DRAWN BY: ANTHONY GUNAWARDENE JOB NO: WH923

8	17/12/2025	CKB REQUIREMENTS
7	08/12/2025	CKB REQUIREMENTS
6	15/10/2025	ISSUED FOR REVIEW
5	08/10/2025	ISSUED FOR REVIEW
4	06/08/2025	ISSUED FOR REVIEW
	DWG NO	DATE
	DWG NO	DESCRIPTION

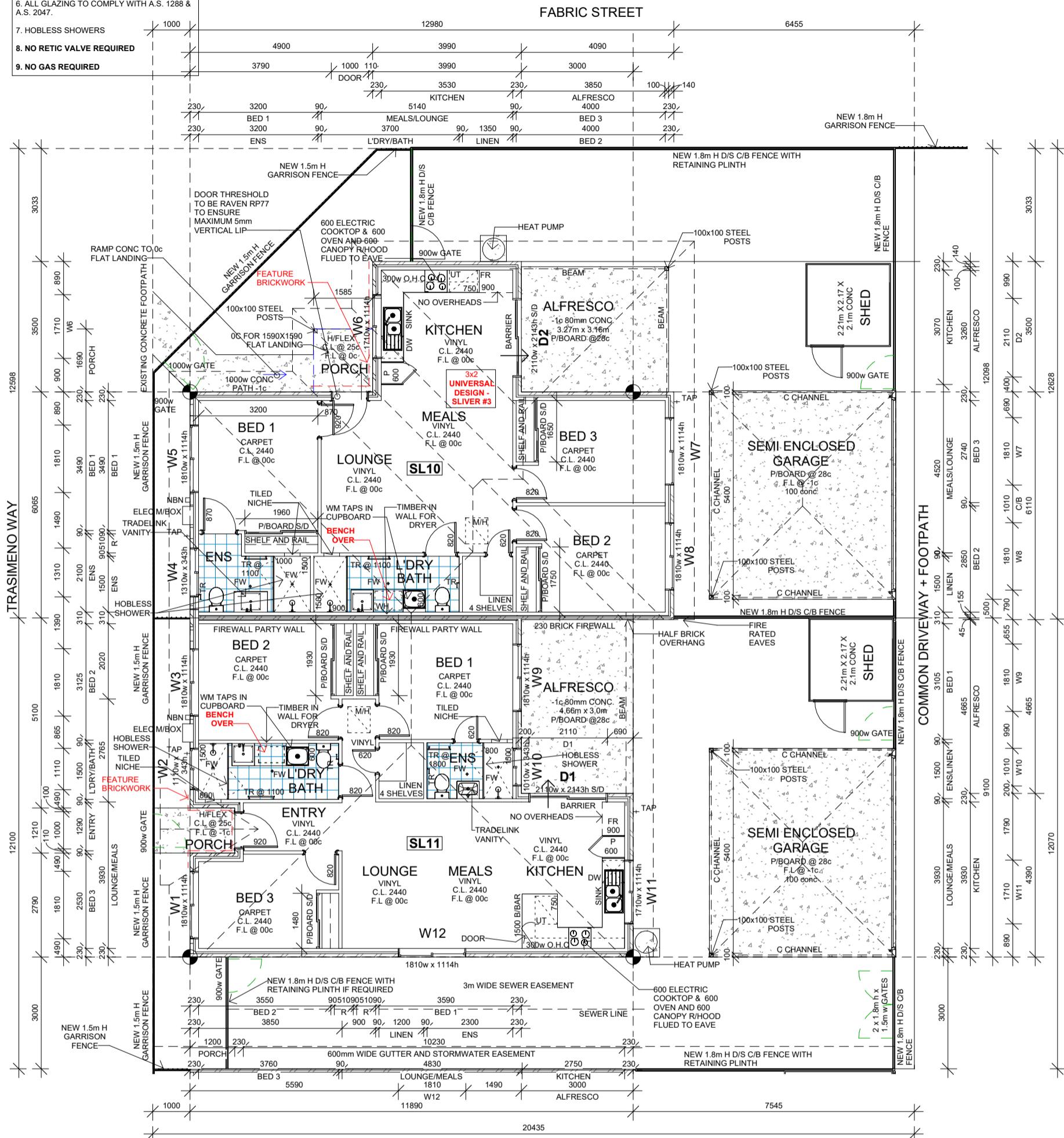
NOTE:
1. WET AREAS TO BE WATERPROOFED IN ACCORDANCE WITH A.C.A.PART 3.8.1.
2. LIFT OFF HINGES TO BE INSTALLED WHERE REQUIRED IN ACCORDANCE WITH A.C.A.PART 3.8.3.3.
3. TIMBER STUDFRAME - 90mm TIMBER STUDS.
4. PLASTERBOARD FIXER -
- R2.0 BATT TO EXTERNAL WALLS.
- R4.1 BATT TO CEILING.
5. BRICKLAYER - 290mm x 162mm x 90mm BRICKS.
6. ALL GLAZING TO COMPLY WITH A.S. 1288 & A.S. 2047.
7. HOBLESS SHOWERS
8. NO RETIC VALVE REQUIRED
9. NO GAS REQUIRED

BUILDING AREAS - SL10
LIVING AREA 94.3m²
CARPORT 30.0m²
ALFRESCO 10.3m²
PORCH 2.5m²
TOTAL BUILDING AREA 137.1m²

BUILDING AREAS - SL11
LIVING AREA 92.7m²
CARPORT 28.0m²
ALFRESCO 13.9m²
PORCH 1.4m²
TOTAL BUILDING AREA 136.0m²

TIMBER REINFORCEMENT TO BE INSTALLED IN E2 WALLS TO ACCOMMODATE FUTURE GRAB RAIL INSTALLATION AS PER SECTION 6 OF LIVABLE HOUSING DESIGN.
SL 10 WILL BE BUILT TO UNIVERSAL DESIGN STANDARD TO SILVER STANDARD OF LIVABLE HOUSING DESIGN

16 February 2026

OWNER:
BUILDER:**FLOOR PLAN SL10 + SL11**

SCALE 1:100

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	DWG NAME	DATE DRAWN	SCALE	DRAWN BY	JOB NO		7	08/12/2025	CKB REQUIREMENTS
	FLOOR PLAN	07/2025	1:100	ANTHONY GUNAWARDENE	WH923		6	15/10/2025	ISSUED FOR REVIEW
							5	08/10/2025	ISSUED FOR REVIEW
							4	06/08/2025	ISSUED FOR REVIEW
							DWG NO	DATE	DESCRIPTION

NOTE:
1. ALL PLATES TO BE APPROVED IN ACCORDANCE WITH B.C.A. PART 3.8.1.
2. LIFT OFF HINGES TO BE INSTALLED WHERE REQUIRED IN ACCORDANCE WITH A.C.A.PART 3.8.3.
3. TIMBER STUDFRAME - 90mm TIMBER STUDS.
4. PLASTERBOARD FIXER -
- R2.0 BATT TO EXTERNAL WALLS.
- R4.1 BATT TO CEILING.
5. BRICKLAYER - 290mm x 162mm x 90mm BRICKS.
6. ALL GLAZING TO COMPLY WITH A.S. 1288 & A.S. 2047.
7. HOBLESS SHOWERS
8. NO RETIC VALVE REQUIRED
9. NO GAS REQUIRED

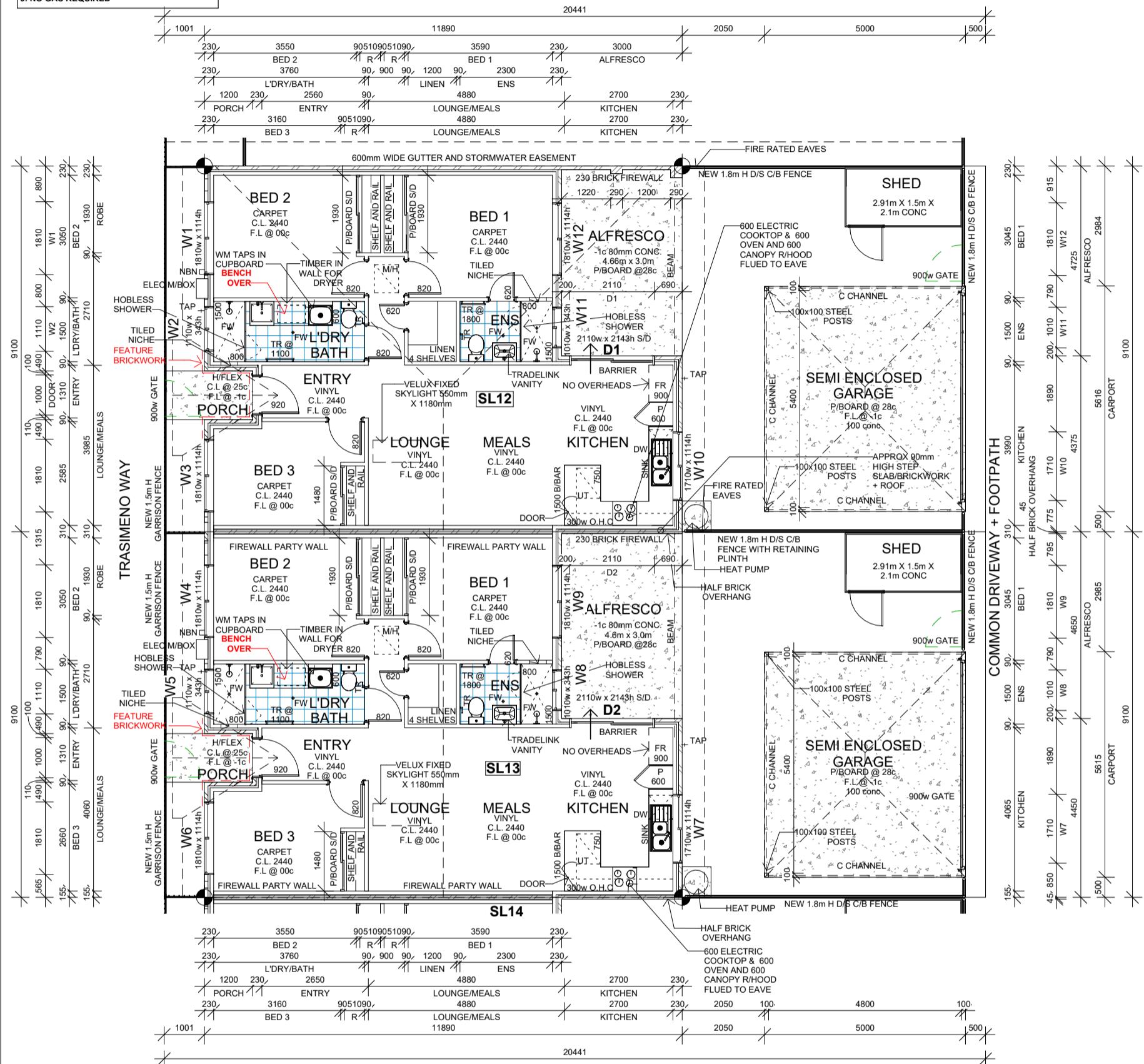
BUILDING AREAS - SL12

LIVING AREA	92.8m ²
CARPORT	28.0m ²
ALFRESCO	10.3m ²
PORCH	2.5m ²
TOTAL BUILDING AREA	133.6m ²

BUILDING AREAS - SL13

LIVING AREA	92.1m ²
CARPORT	28.0m ²
ALFRESCO	13.9m ²
PORCH	1.4m ²
TOTAL BUILDING AREA	135.4m ²

NO GAS TO ALL UNITS



FLOOR PLAN SL12 + SL13

SCALE 1:100

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PROPOSED 17 STRATA LOT DEVELOPMENT
LOT 72 (NO.1) TRASIMENO WAY - SOMERVILLE WA 6430
FOR GLENVB PROPERTY

DWG NAME: FLOOR PLAN DATE DRAWN: 07/2025 SCALE: 1:100 DRAWN BY: ANTHONY GUNAWARDENE JOB NO: WH923

8	17/12/2025	CKB REQUIREMENTS
7	08/12/2025	CKB REQUIREMENTS
6	15/10/2025	ISSUED FOR REVIEW
5	08/10/2025	ISSUED FOR REVIEW
4	06/08/2025	ISSUED FOR REVIEW
DWG NO	DATE	DESCRIPTION

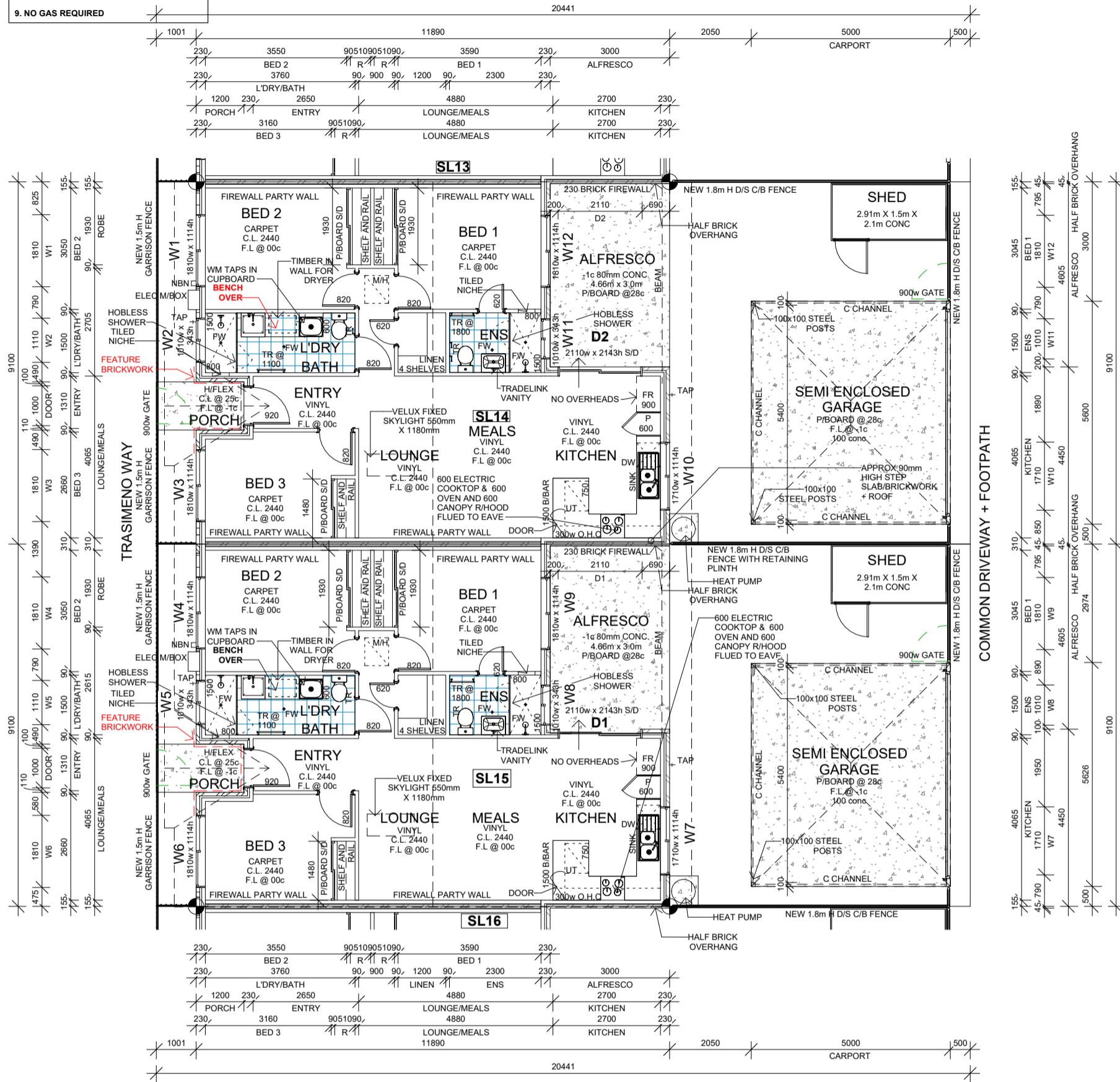
NOTE:
1. WET AREAS TO BE WATERPROOFED IN
2. LIFT OFF HINGES TO BE INSTALLED
WHERE REQUIRED IN ACCORDANCE WITH
A.C.A.PART 3.8.3.3.
3. TIMBER STUDFRAME - 90mm TIMBER
STUDS.
4. PLASTERBOARD FIXER -
- R2.0 BATT TO EXTERNAL WALLS.
- R4.1 BATT TO CEILING.
5. BRICKLAYER - 290mm x 162mm x 90mm
BRICKS.
6. ALL GLAZING TO COMPLY WITH A.S. 1288 &
A.S. 2047.
7. HOBLESS SHOWERS
8. NO RETIC VALVE REQUIRED
9. NO GAS REQUIRED

BUILDING AREAS - SL14				
LIVING AREA	92.1m ²			
CARPORT	28.0m ²			
ALFRESCO	13.9m ²			
PORCH	1.4m ²			
TOTAL BUILDING AREA				135.4m ²

BUILDING AREAS - SL15				
LIVING AREA	92.1m ²			
CARPORT	28.0m ²			
ALFRESCO	13.9m ²			
PORCH	1.4m ²			
TOTAL BUILDING AREA				135.4m ²

NO GAS TO ALL UNITS

16 February 2026

OWNER:
BUILDER:

FLOOR PLAN SL14 + SL15

SCALE 1:100

WESTRALIA HOMES ... building better	PROPOSED 17 STRATA LOT DEVELOPMENT LOT 72 (NO.1) TRASIMENO WAY - SOMERVILLE WA 6430 FOR GLENVB PROPERTY						8	17/12/2025	CKB REQUIREMENTS
	DWG NAME	DATE DRAWN	SCALE	DRAWN BY	JOB NO		7	08/12/2025	CKB REQUIREMENTS
	FLOOR PLAN	07/2025	1:100	ANTHONY GUNAWARDENE	WH923		6	15/10/2025	ISSUED FOR REVIEW
							5	08/10/2025	ISSUED FOR REVIEW
							4	06/08/2025	ISSUED FOR REVIEW
							DWG NO	DATE	DESCRIPTION

NOTE :
 1. WET AREAS TO BE WATERPROOFED IN ACCORDANCE WITH AS/NZS 3566.8.1.
 2. LIFT OFF HINGES TO BE INSTALLED WHERE REQUIRED IN ACCORDANCE WITH A.C.A.PART 3.8.3.3.
 3. TIMBER STUDFRAME - 90mm TIMBER STUDS.
 4. PLASTERBOARD FIXER -
 - R2.0 BATTs TO EXTERNAL WALLS
 - R4.1 BATTs TO CEILING.
 5. BRICKLAYER - 290mm x 162mm x 90mm BRICKS.
 6. ALL GLAZING TO COMPLY WITH A.S. 1288 & A.S. 2047.
 7. HOBLESS SHOWERS
 8. NO RETIC VALVE REQUIRED
 9. NO GAS REQUIRED

BUILDING AREAS - SL16	
LIVING AREA	92.1m ²
CARPORT	28.0m ²
ALFRESCO	13.9m ²
PORCH	1.4m ²
TOTAL BUILDING AREA	135.4m ²

BUILDING AREAS - SL17	
LIVING AREA	96.8m ²
CARPORT	28.0m ²
ALFRESCO	13.1m ²
PORCH	1.7m ²
TOTAL BUILDING AREA	139.6m ²

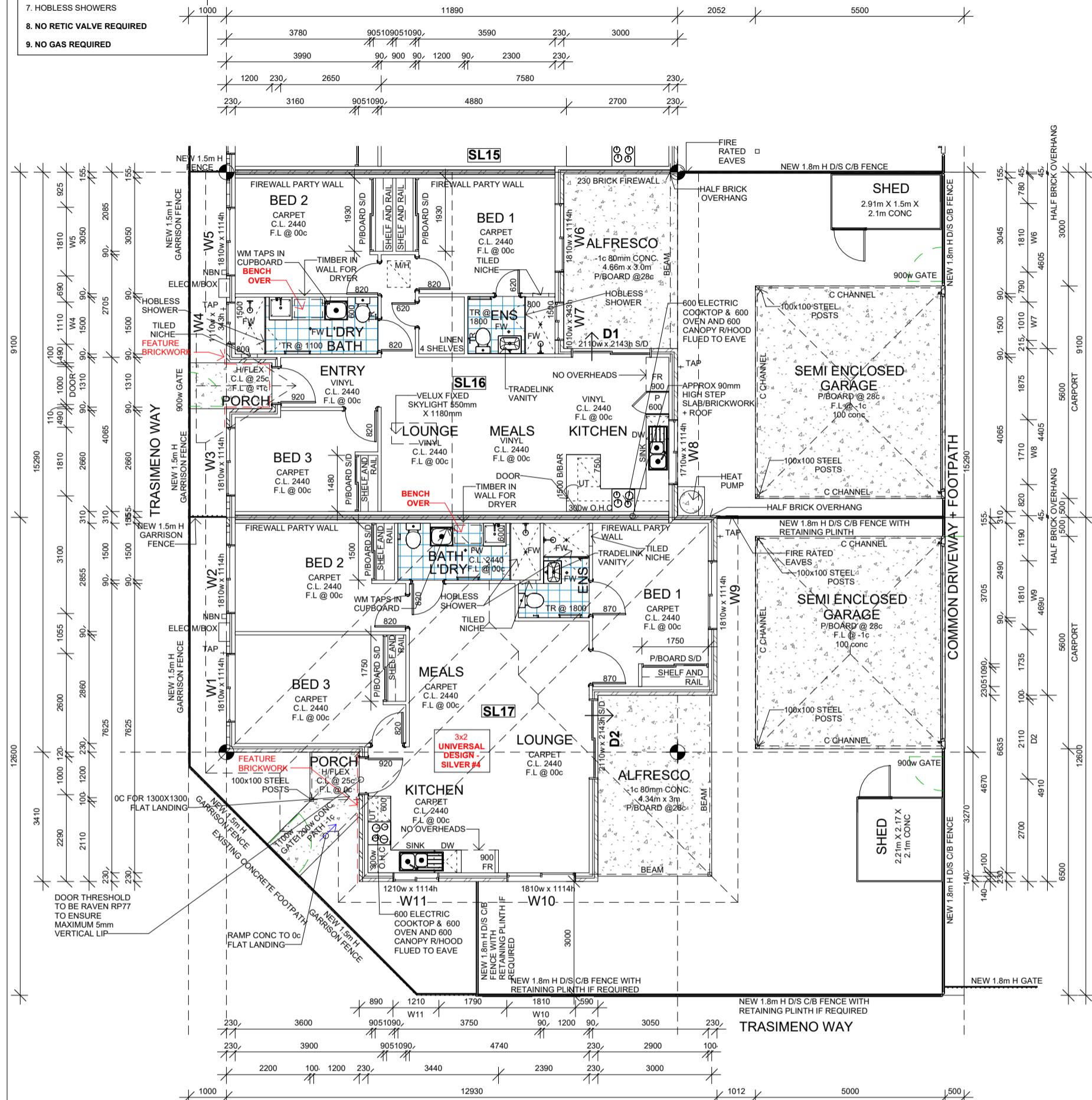
TIMBER REINFORCEMENT TO BE INSTALLED IN E2 WALLS TO ACCOMMODATE FUTURE GRAB RAIL INSTALLATION AS PER SECTION 6 OF LIVABLE HOUSING DESIGN.
 SL 17 WILL BE BUILT TO UNIVERSAL DESIGN STANDARD (TO SILVER STANDARD OF LIVABLE HOUSING DESIGN)

16 February 2026

OWNER:
BUILDER:

3x2 UNIVERSAL DESIGN - SILVER #4

NO GAS TO ALL UNITS



FLOOR PLAN SL16 + SL17

SCALE 1:100

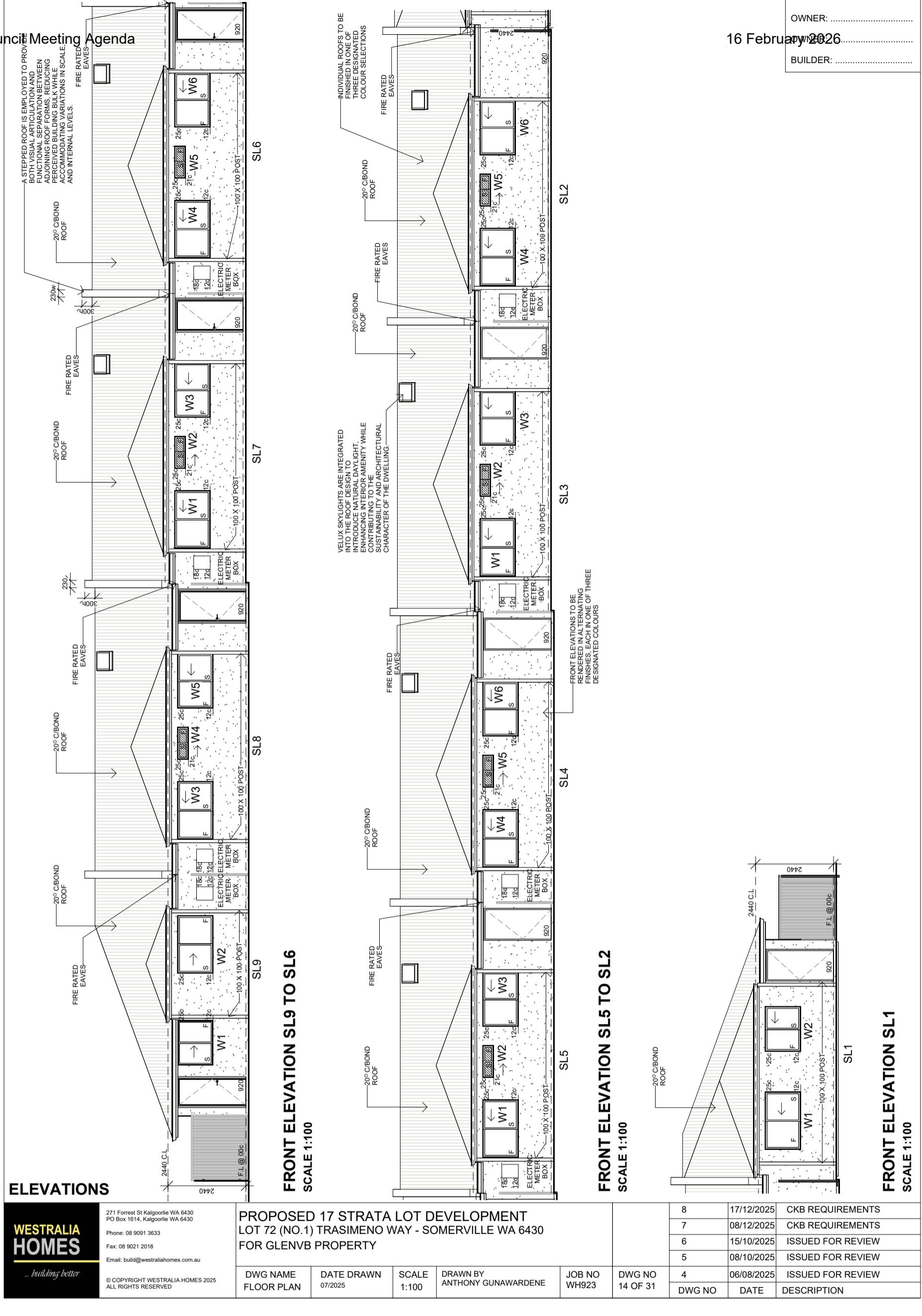
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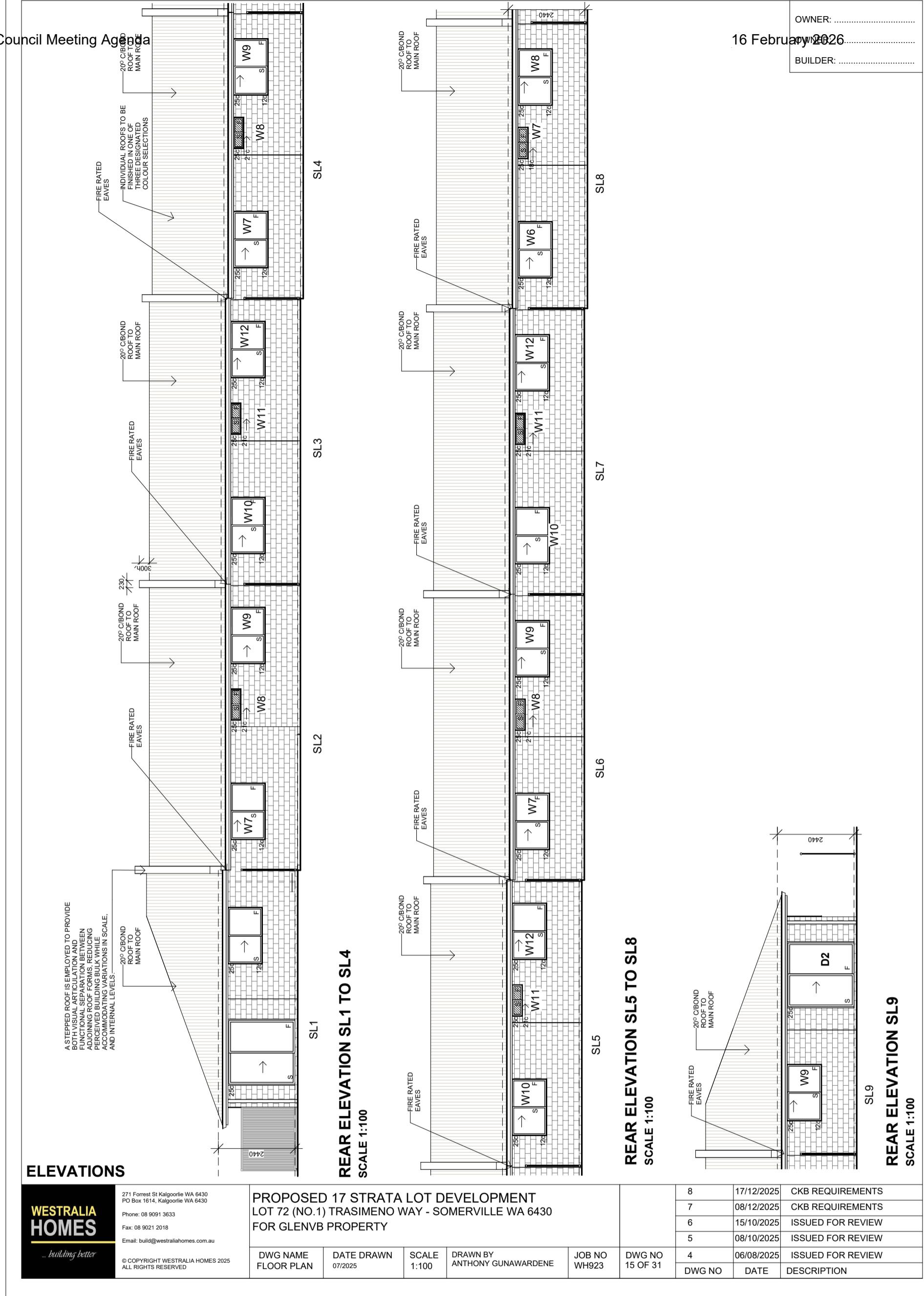
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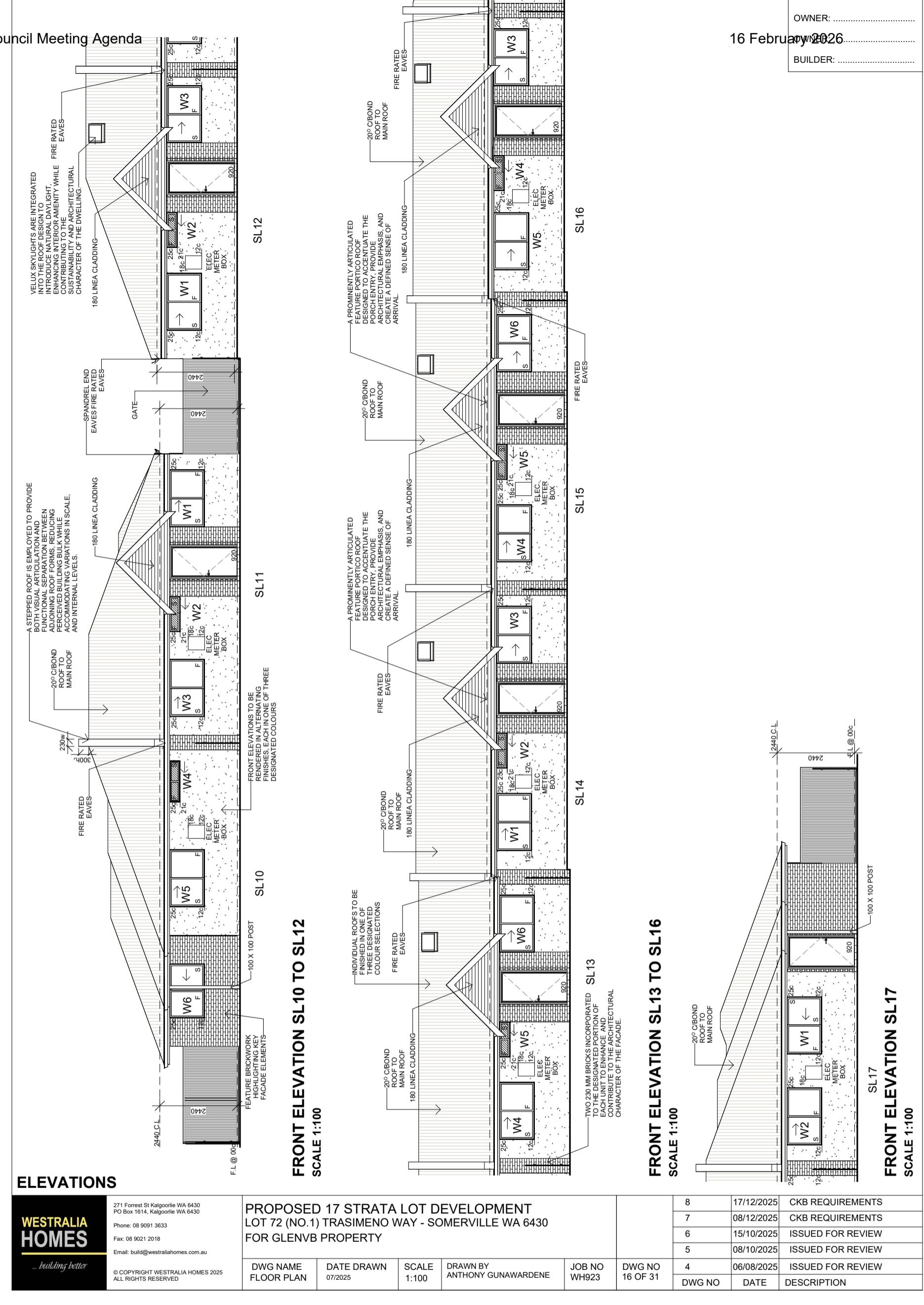
PROPOSED 17 STRATA LOT DEVELOPMENT
LOT 72 (NO.1) TRASIMENO WAY - SOMERVILLE WA 6430
FOR GLENVB PROPERTY

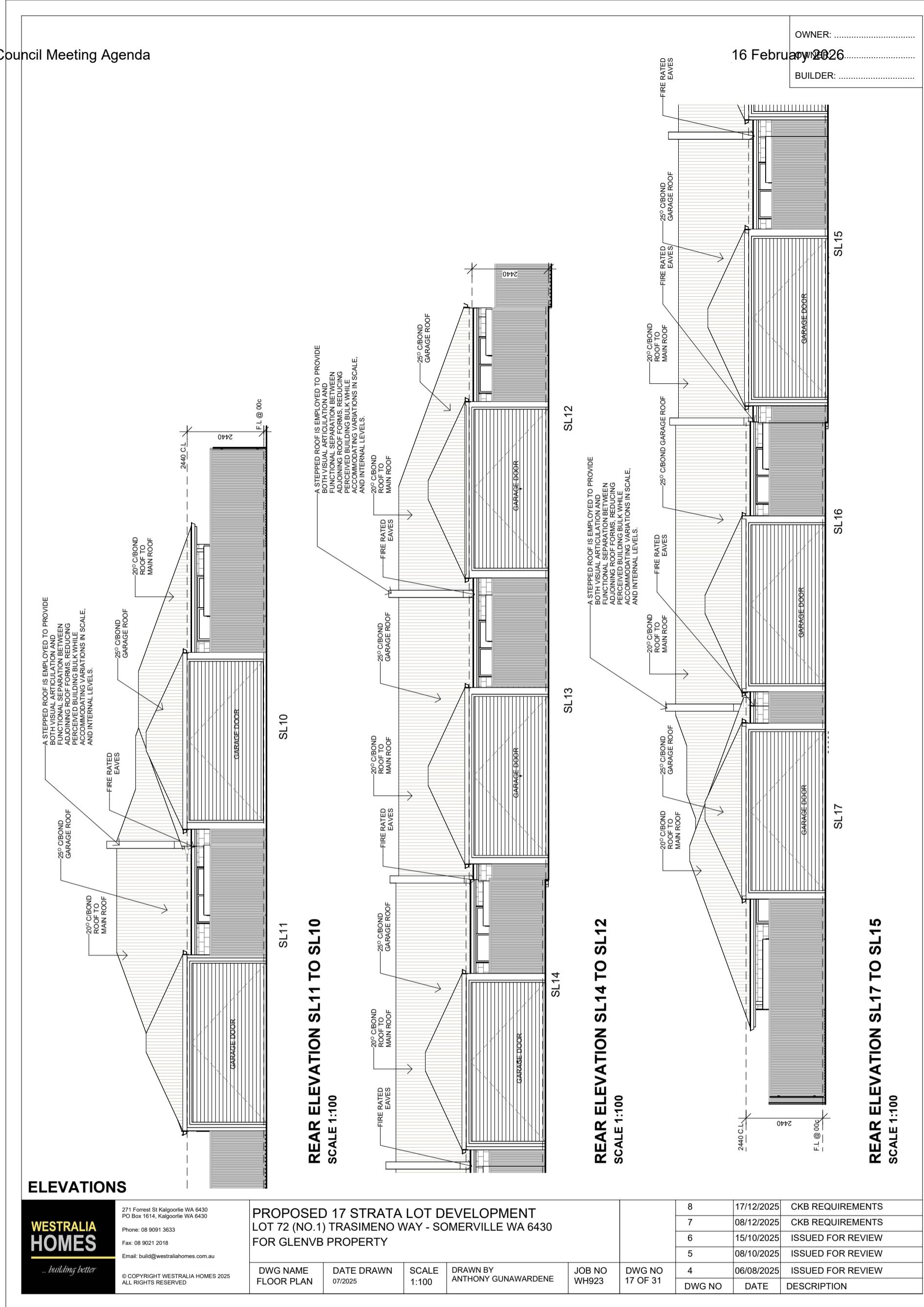
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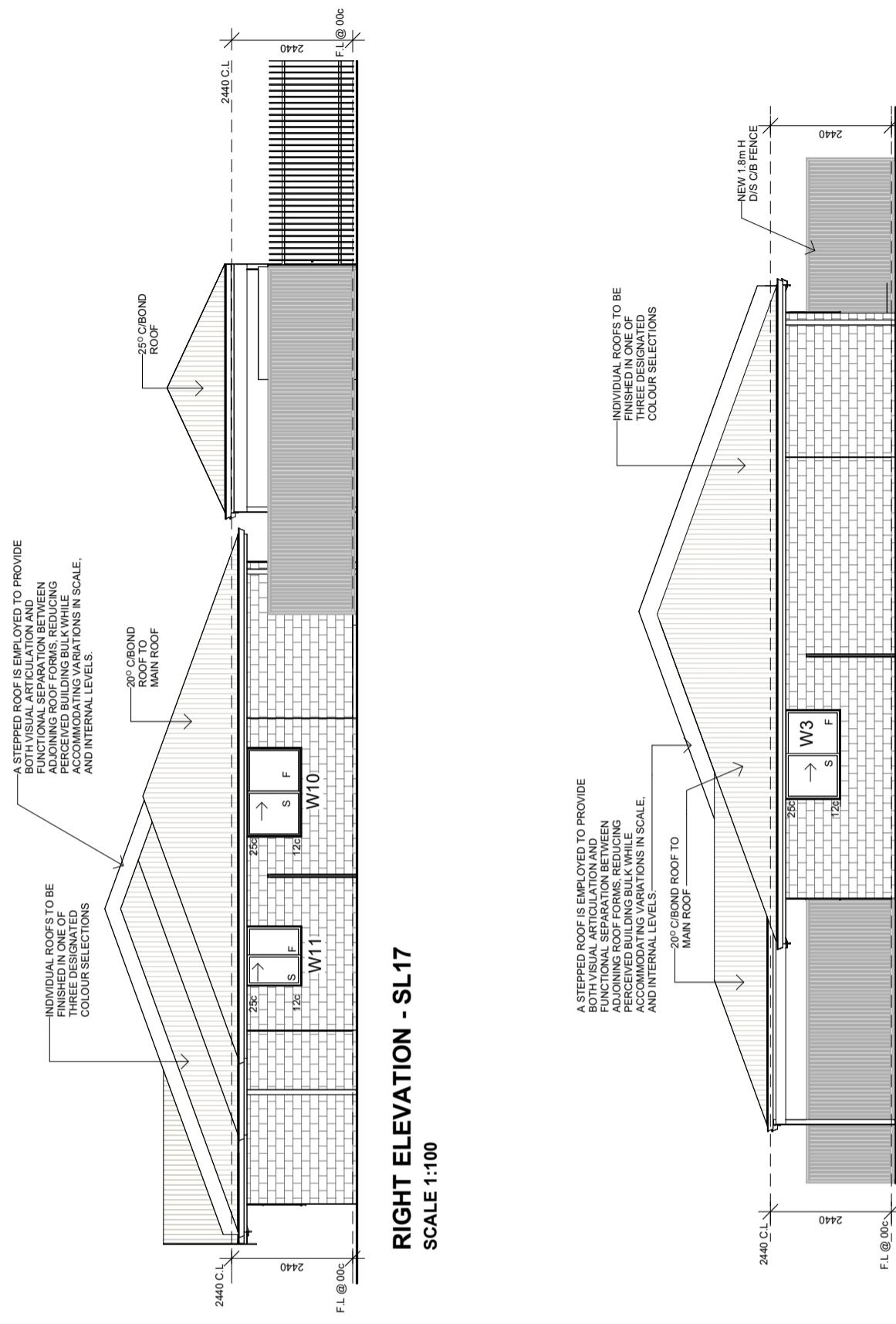
8	17/12/2025	CKB REQUIREMENTS
7	08/12/2025	CKB REQUIREMENTS
6	15/10/2025	ISSUED FOR REVIEW
5	08/10/2025	ISSUED FOR REVIEW
4	06/08/2025	ISSUED FOR REVIEW
DWG NO	DATE	DESCRIPTION











ELEVATIONS

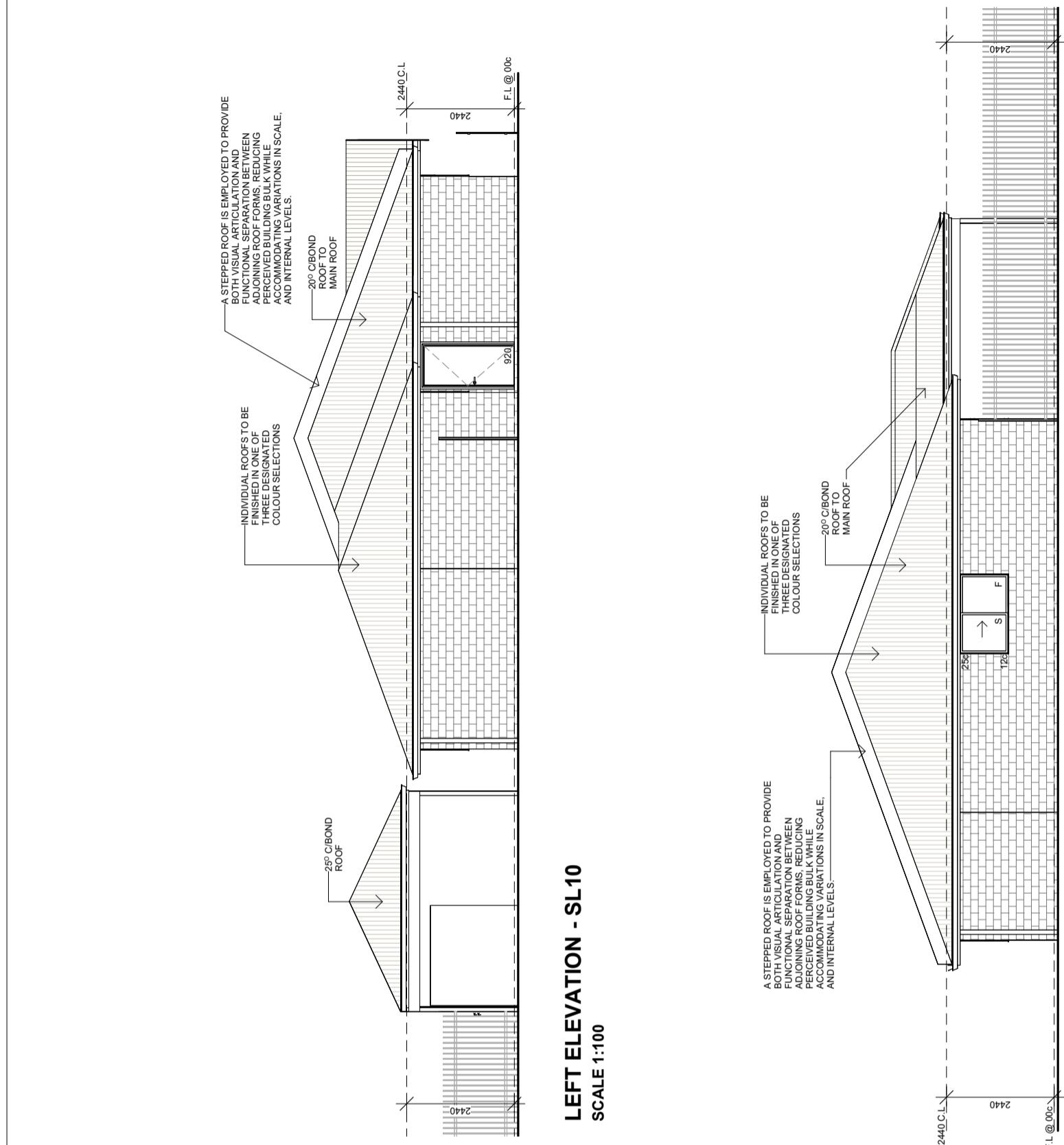


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**PROPOSED 17 STRATA LOT DEVELOPMENT
LOT 72 (NO.1) TRASIMENO WAY - SOMERVILLE WA 6430
FOR GLENVB PROPERTY**

DWG NAME: FLOOR PLAN DATE DRAWN: 07/2025 SCALE: 1:100 DRAWN BY: ANTHONY GUNAWARDENE JOB NO: WH923 DWG NO: 18 OF 31

8	17/12/2025	CKB REQUIREMENTS
7	08/12/2025	CKB REQUIREMENTS
6	15/10/2025	ISSUED FOR REVIEW
5	08/10/2025	ISSUED FOR REVIEW
4	06/08/2025	ISSUED FOR REVIEW
	DWG NO	DATE
		DESCRIPTION

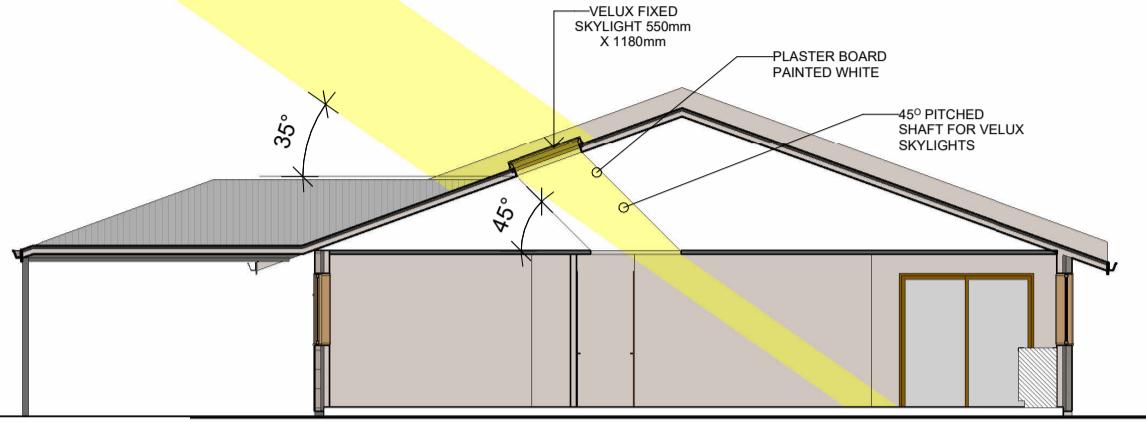
**ELEVATIONS**

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LOT 72 (NO.1) TRASIMENO WAY - SOMERVILLE WA 6430
FOR GLENVB PROPERTY

DWG NAME: FLOOR PLAN DATE DRAWN: 07/2025 SCALE: 1:100 DRAWN BY: ANTHONY GUNAWARDENE JOB NO: WH923 DWG NO: 19 OF 31

8	17/12/2025	CKB REQUIREMENTS
7	08/12/2025	CKB REQUIREMENTS
6	15/10/2025	ISSUED FOR REVIEW
5	08/10/2025	ISSUED FOR REVIEW
4	06/08/2025	ISSUED FOR REVIEW
	DWG NO	DATE
		DESCRIPTION

**WINTER SOLSTICE SOLAR ACCESS**

SCALE 1:100

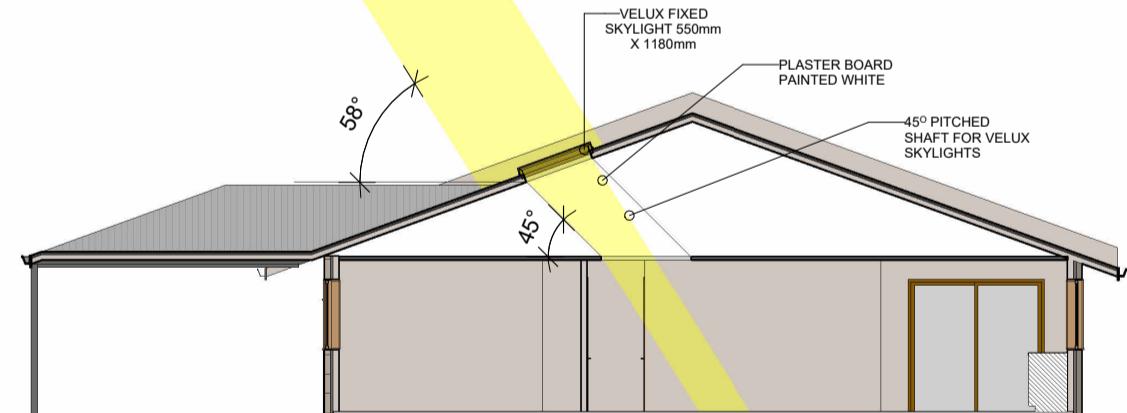
WINTER SOLSTICE (21 JUNE)

DURING THE WINTER SOLSTICE, THE SUN SITS LOW IN THE NORTHERN SKY AT AN ANGLE OF APPROXIMATELY 35°, ALLOWING SUNLIGHT TO PENETRATE DEEPLY INTO THE DWELLING THROUGH THE VELUX FIXED SKYLIGHT (550 MM X 1180 MM). THIS DESIGN STRATEGICALLY UTILISES THE LOW WINTER SUN TO MAXIMISE PASSIVE SOLAR GAIN, NATURALLY WARMING INTERNAL SPACES AND REDUCING RELIANCE ON ARTIFICIAL HEATING. THE 45° PLASTERBOARD SHAFT, FINISHED IN PAINTED WHITE, ENHANCES DAYLIGHT DISTRIBUTION BY REFLECTING AND DIFFUSING SUNLIGHT DEEPER INTO THE INTERIOR, IMPROVING BOTH ILLUMINATION QUALITY AND ENERGY EFFICIENCY. THE ROOF PITCH AND SKYLIGHT ORIENTATION HAVE BEEN DELIBERATELY DESIGNED TO CAPTURE LOW-ANGLE SUNLIGHT WITHOUT GLARE, ENSURING A BRIGHT, COMFORTABLE, AND THERMALLY EFFICIENT LIVING ENVIRONMENT THROUGHOUT THE COOLER MONTHS.

21ST MARCH AND
21ST SEPTEMBER**EQUINOXES SOLAR ACCESS**

SCALE 1:100

EQUINOX (21 MARCH AND 21 SEPTEMBER)



AT THE EQUINOxes, WHEN DAY AND NIGHT ARE OF APPROXIMATELY EQUAL LENGTH, THE SUN SITS AT A MID-RANGE ALTITUDE OF AROUND 58°. THIS MODERATE SOLAR ANGLE ALLOWS THE VELUX FIXED SKYLIGHT (550 MM X 1180 MM) TO PROVIDE BALANCED NATURAL LIGHTING WITHOUT EXCESSIVE HEAT GAIN. THE 45° PAINTED WHITE PLASTERBOARD SHAFT ENHANCES DAYLIGHT DISTRIBUTION BY REFLECTING AND DIFFUSING SUNLIGHT EVENLY THROUGHOUT THE INTERIOR, MAINTAINING CONSISTENT BRIGHTNESS AND VISUAL COMFORT. THIS BALANCED SOLAR RESPONSE ENSURES THAT THE DWELLING PERFORMS EFFICIENTLY DURING TRANSITIONAL SEASONS, SUSTAINING COMFORTABLE INTERNAL TEMPERATURES AND REDUCING DEPENDENCE ON MECHANICAL HEATING OR COOLING SYSTEMS.

SOLAR ACCESS VIA VELUX ROOF SKYLIGHT

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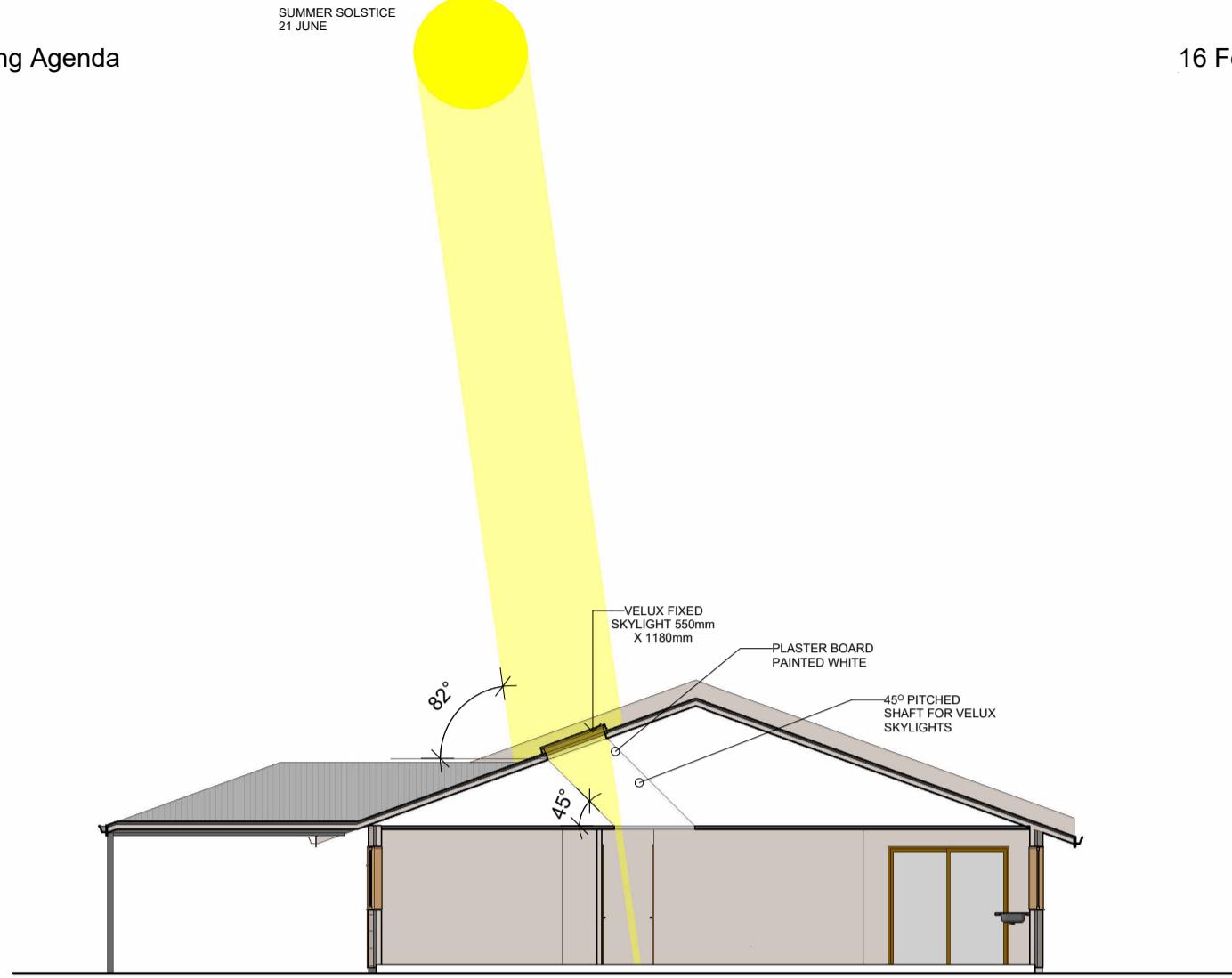
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PROPOSED 17 STRATA LOT DEVELOPMENT
LOT 72 (NO.1) TRASIMENO WAY - SOMERVILLE WA 6430
FOR GLENVB PROPERTY

DWG NAME	DATE DRAWN	SCALE	DRAWN BY	JOB NO
07/2025	ANTHONY GUNAWARDENE	WH923	20 OF 31	

8	17/12/2025	CKB REQUIREMENTS
7	08/12/2025	CKB REQUIREMENTS
6	15/10/2025	ISSUED FOR REVIEW
5	08/10/2025	ISSUED FOR REVIEW
4	06/08/2025	ISSUED FOR REVIEW
DWG NO	DATE	DESCRIPTION



SUMMER SOLSTICE SOLAR ACCESS

SCALE 1:100

SUMMER SOLSTICE (21 DECEMBER)

DURING THE SUMMER SOLSTICE, THE SUN REACHES ITS HIGHEST ALTITUDE OF APPROXIMATELY 82°, PRODUCING A STEEP SOLAR ANGLE THAT SIGNIFICANTLY LIMITS DIRECT SUNLIGHT PENETRATION INTO THE DWELLING. THE ROOF PITCH AND VELUX FIXED SKYLIGHT (550 MM X 1180 MM) ARE CAREFULLY ORIENTED TO RESTRICT HIGH-ANGLE SUMMER SUN, THEREBY REDUCING HEAT GAIN AND PREVENTING GLARE WITHIN LIVING AREAS. THE 45° PAINTED WHITE PLASTERBOARD SHAFT CONTINUES TO DIFFUSE SOFT, INDIRECT LIGHT THROUGHOUT THE INTERIOR, ENSURING COMFORTABLE DAYLIGHT LEVELS WITHOUT CONTRIBUTING TO OVERHEATING. THIS PASSIVE DESIGN STRATEGY ENHANCES INDOOR COMFORT AND SIGNIFICANTLY REDUCES COOLING DEMAND DURING WARMER MONTHS, SUPPORTING THE HOMES OVERALL SUSTAINABILITY AND ENERGY EFFICIENCY OBJECTIVES.

SOLAR ACCESS VIA VELUX ROOF SKYLIGHT

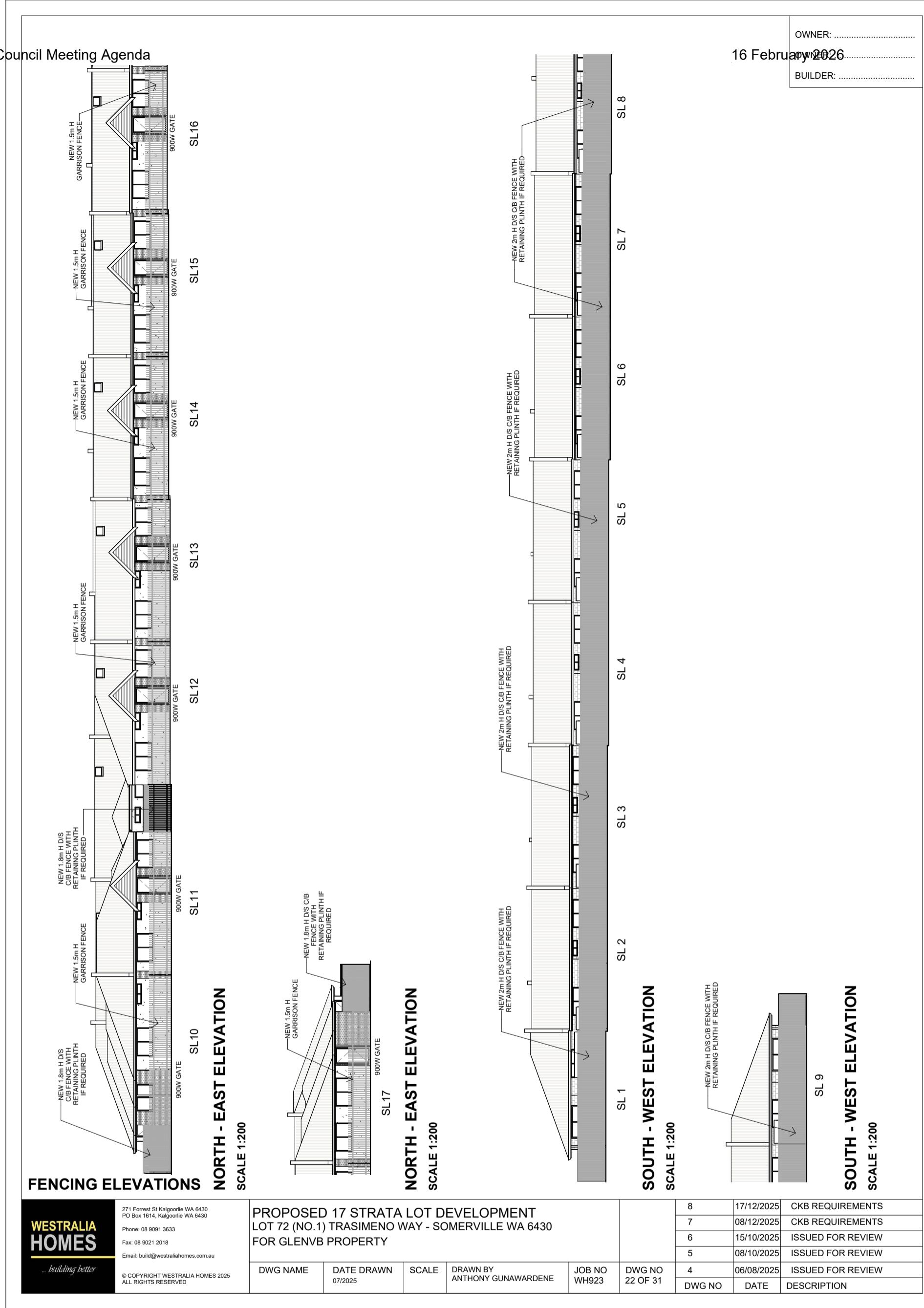


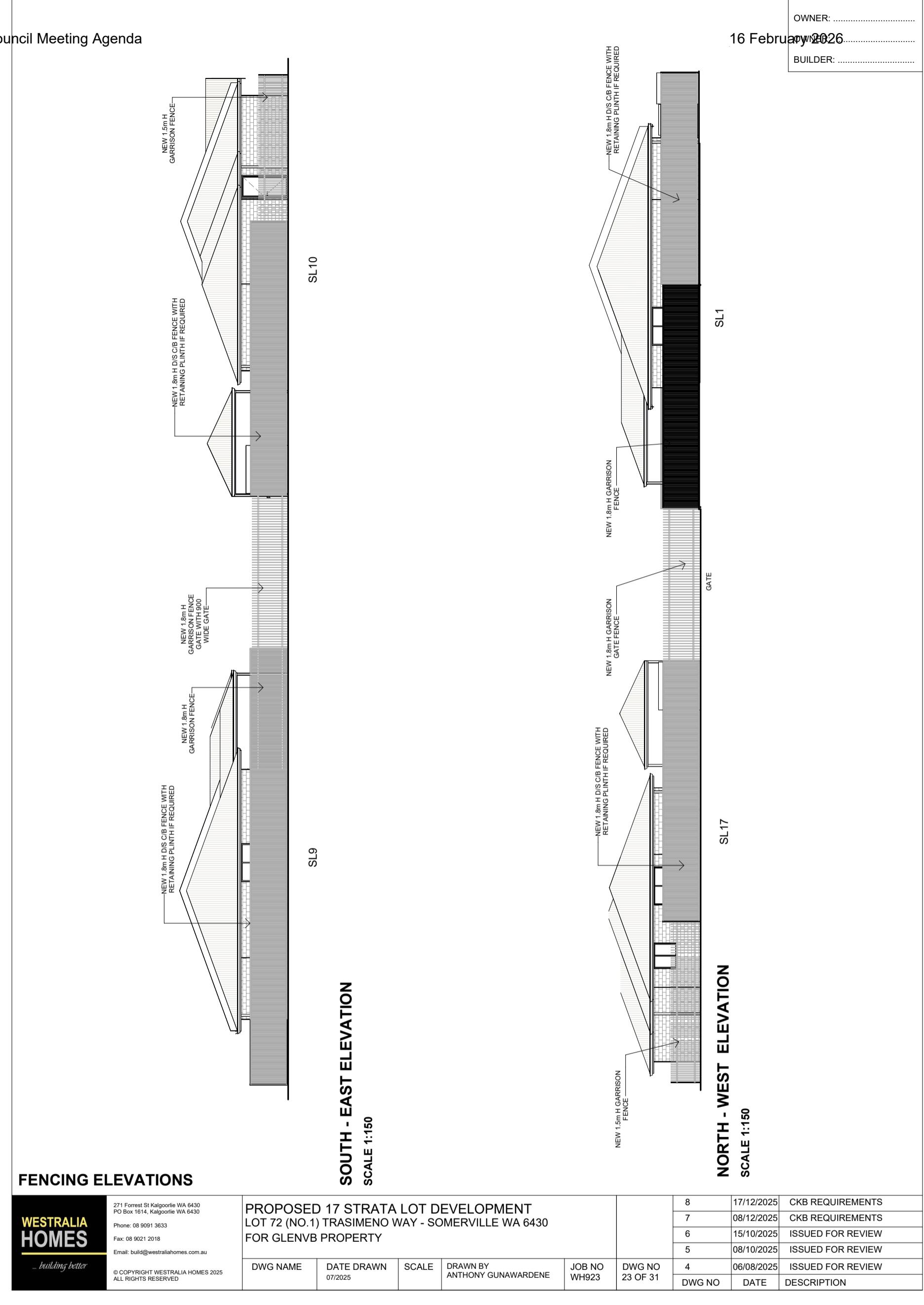
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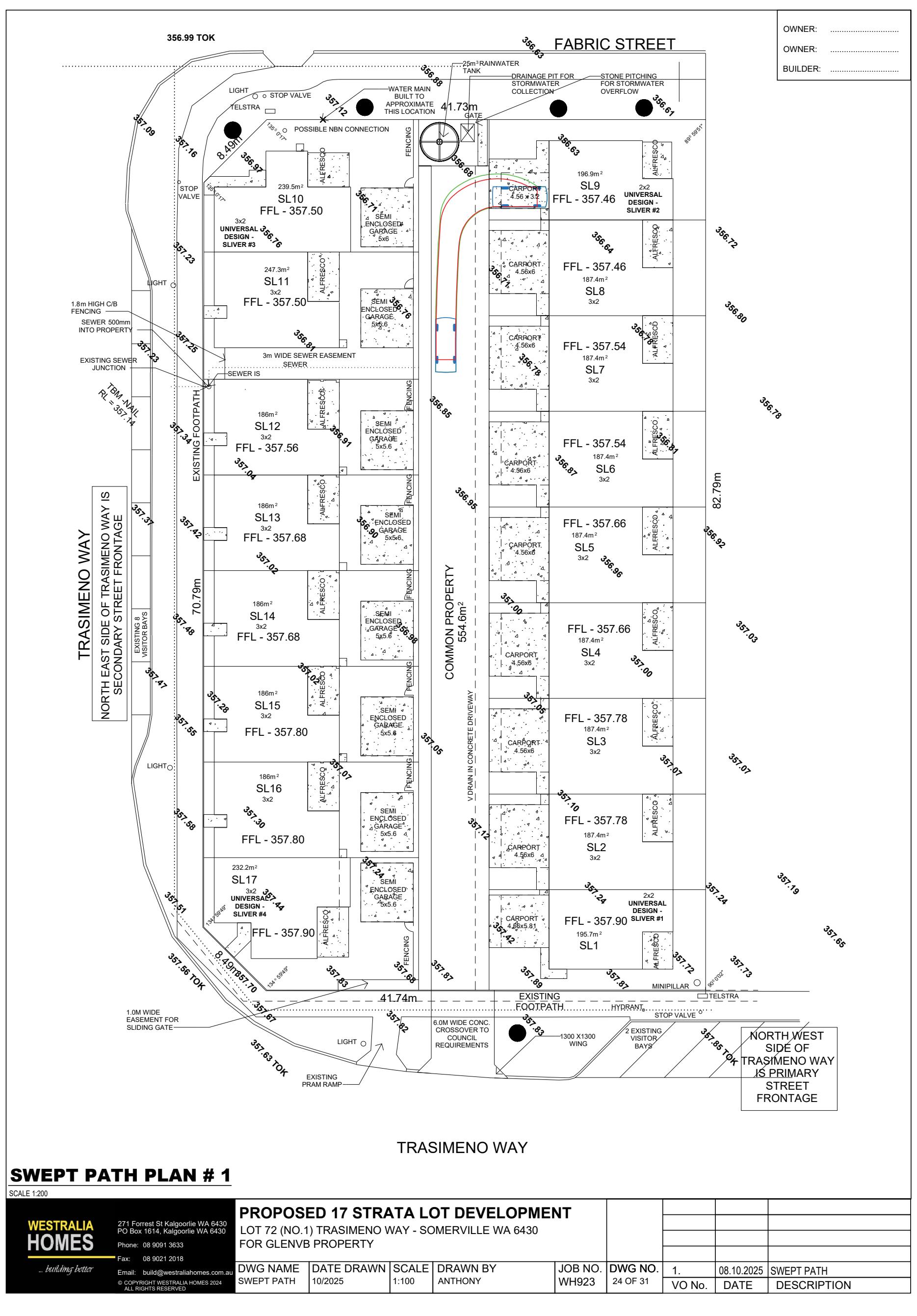
PROPOSED 17 STRATA LOT DEVELOPMENT
LOT 72 (NO.1) TRASIMENO WAY - SOMERVILLE WA 6430
FOR GLENVB PROPERTY

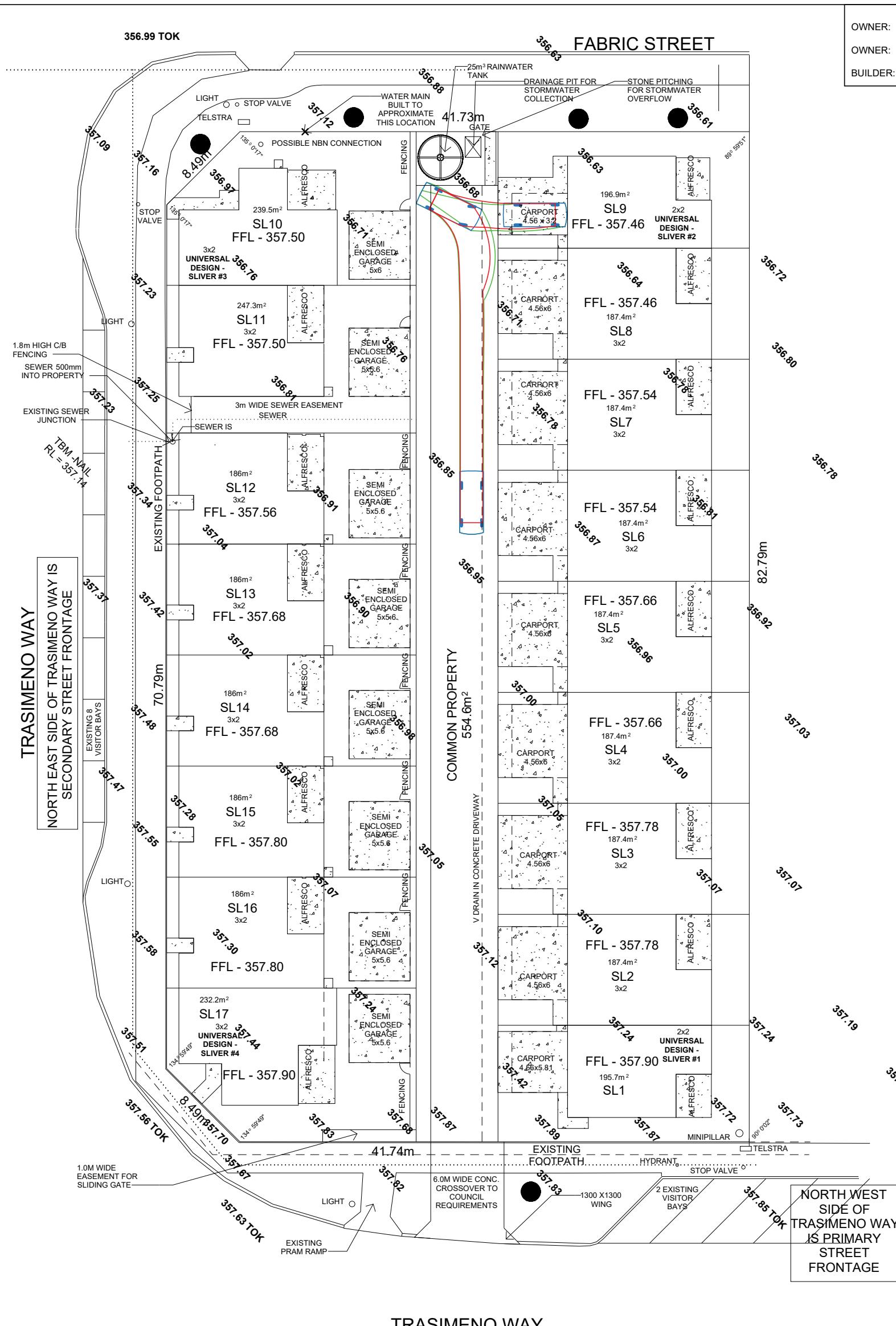
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8	17/12/2025	CKB REQUIREMENTS
7	08/12/2025	CKB REQUIREMENTS
6	15/10/2025	ISSUED FOR REVIEW
5	08/10/2025	ISSUED FOR REVIEW
4	06/08/2025	ISSUED FOR REVIEW
DWG NO	DATE	DESCRIPTION









SWFPT PATH PLAN # 2

SCALE 1:200

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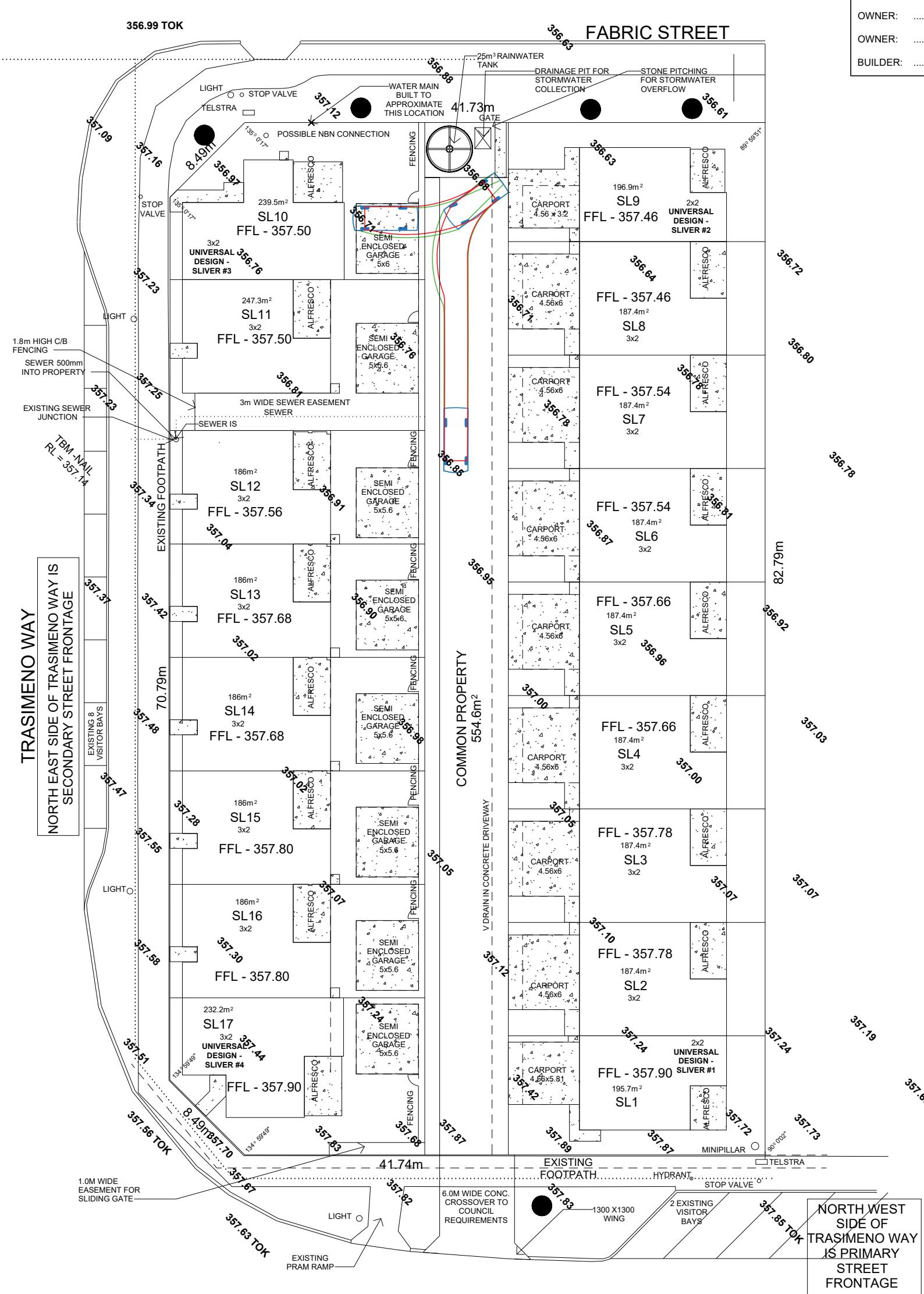
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PROPOSED 17 STRATA LOT DEVELOPMENT

LOT 72 (NO.1) TRASIMENO WAY - SOMERVILLE WA 6430
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SWERT PATH PLAN # 3

SCALE 1:200

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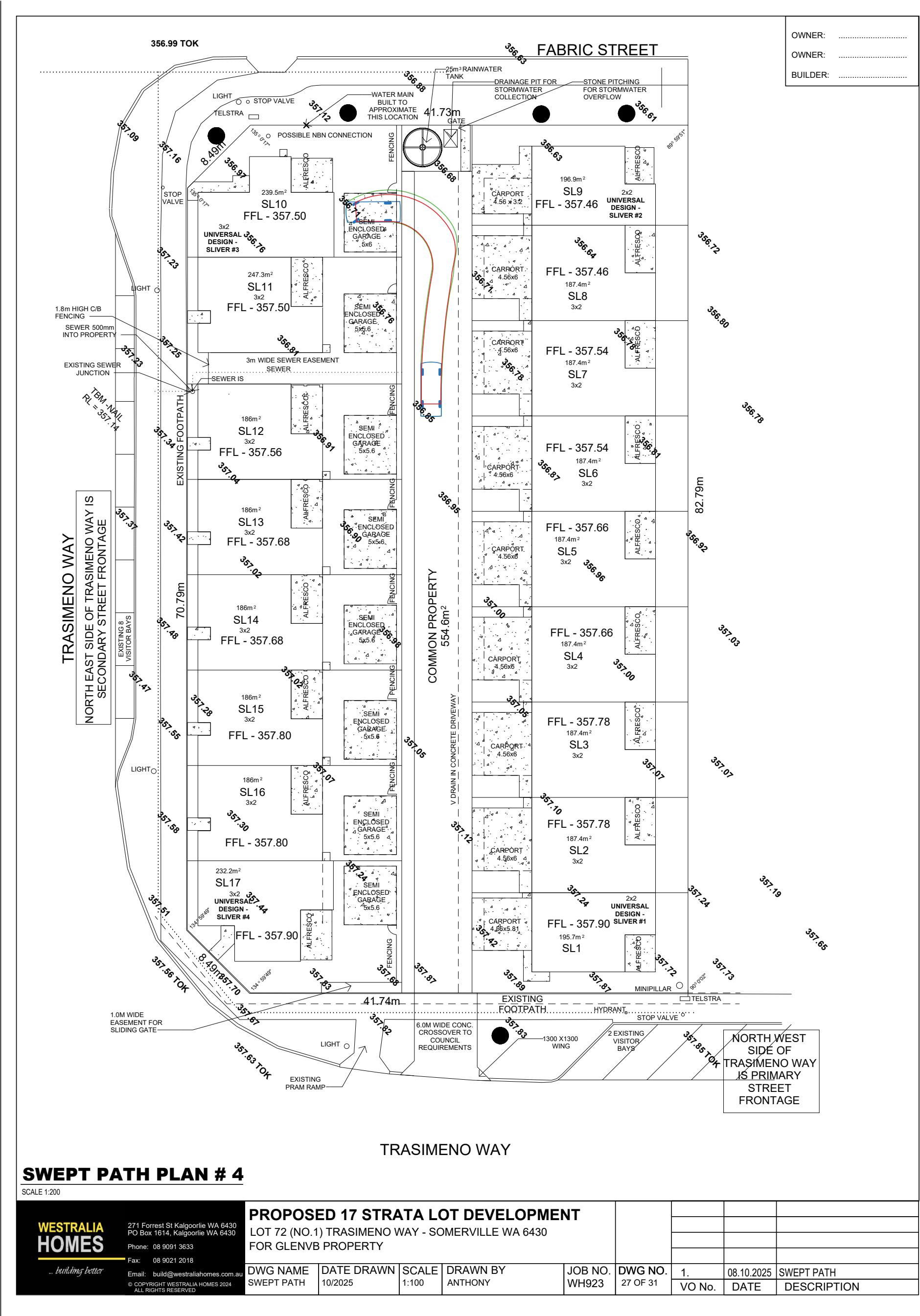
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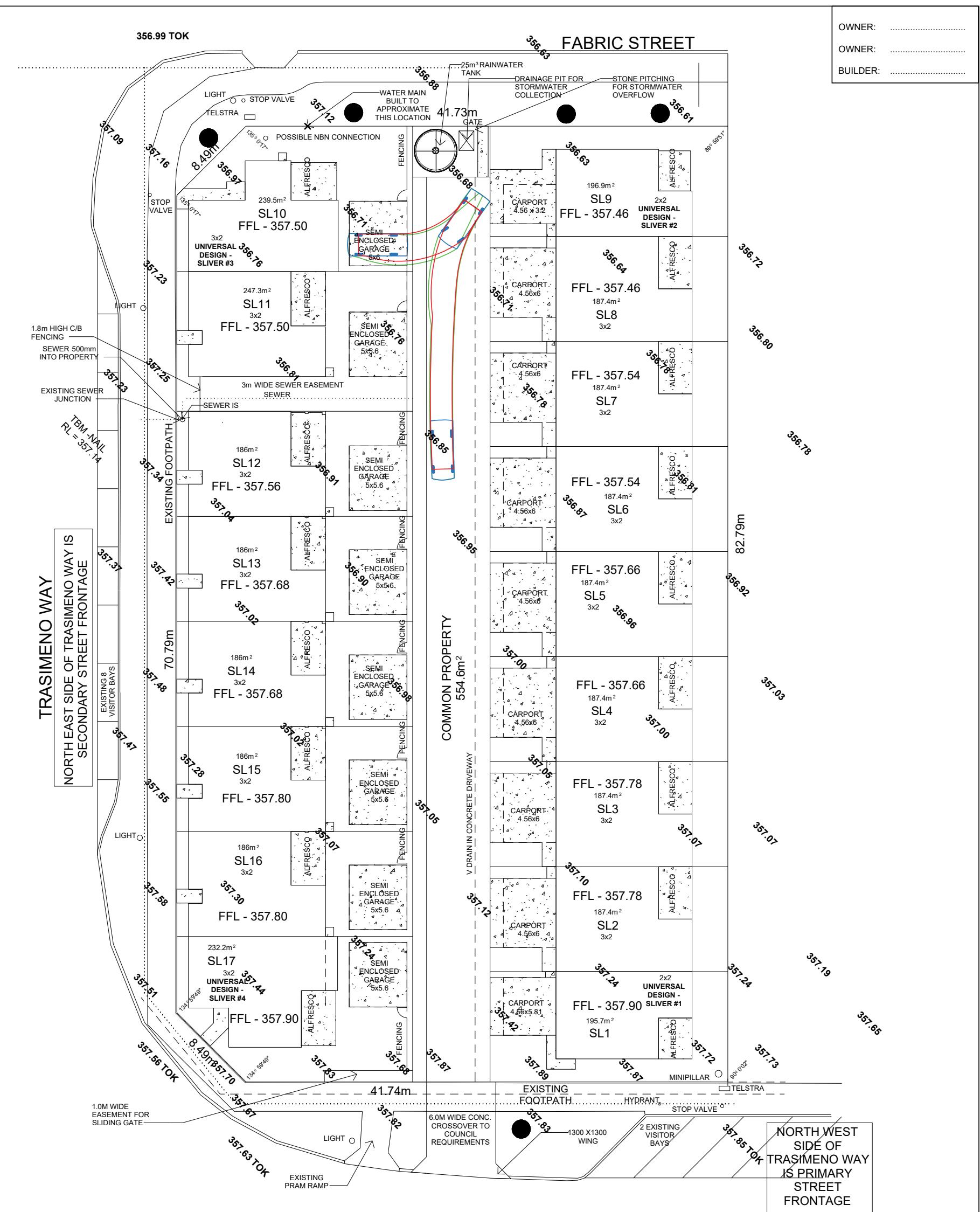
Fax: 08 9021 2018
Email: build@westraliahomes.com.au

PROPOSED 17 STRATA LOT DEVELOPMENT

PROPOSED 17 STRATA LOT DEVELOPMENT
LOT 72 (NO.1) TRASIMENO WAY - SOMERVILLE WA 6430
FOR GLENVB PROPERTY

DWG NAME SWEPT PATH	DATE DRAWN 10/2025	SCALE 1:100	DRAWN BY ANTHONY	JOB NO. WH923	DWG NO. 26 OF 31	1. VO No.	08.10.2025 DATE	SWEPT PATH DESCRIPTION
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SWFPT PATH PLAN # 5

SCALE 1:200

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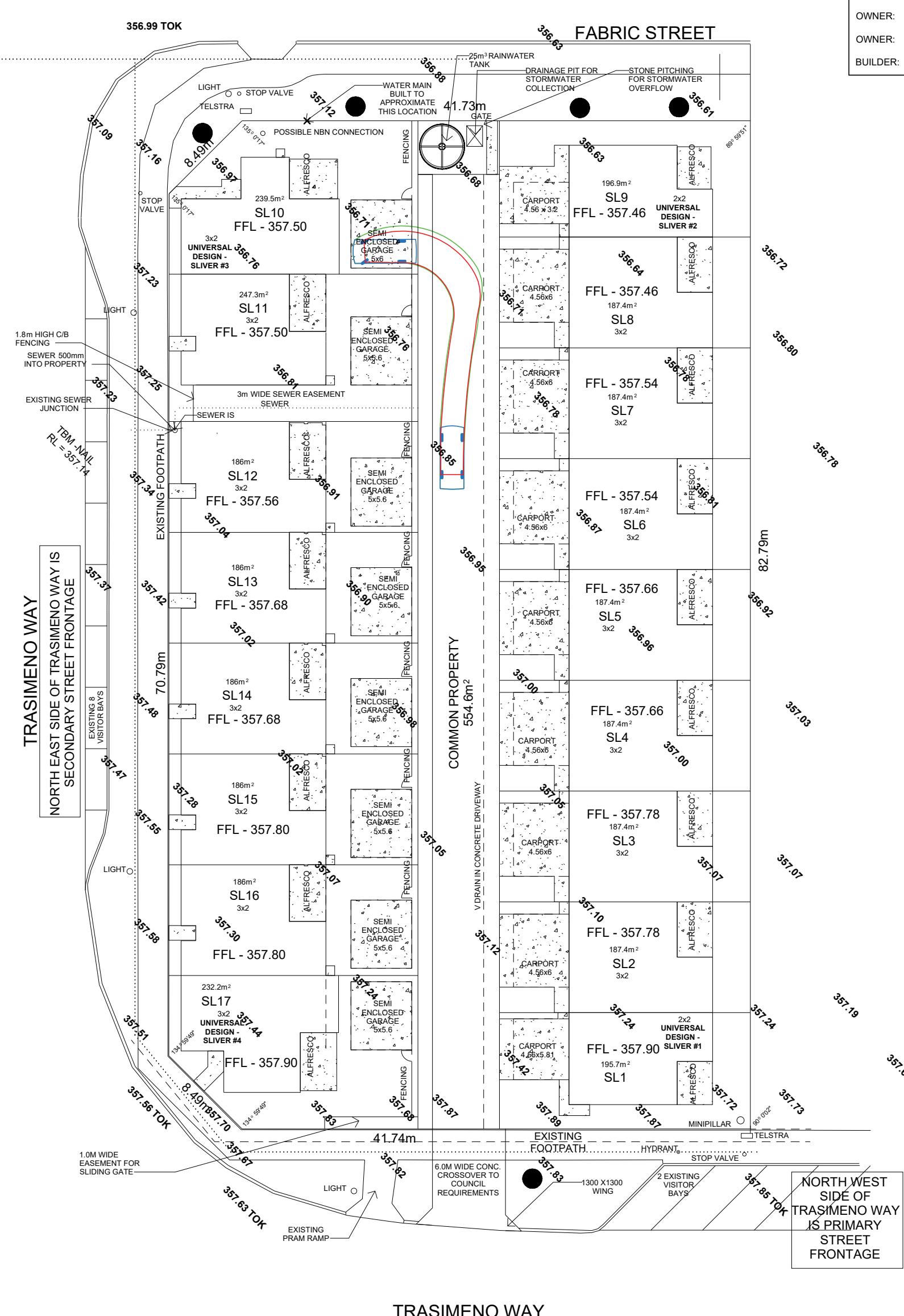
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PROPOSED 17 STRATA LOT DEVELOPMENT

PROPOSED 17 STRATA LOT DEVELOPMENT
LOT 72 (NO.1) TRASIMENO WAY - SOMERVILLE WA 6430
FOR GLENVB PROPERTY

PROPOSED 17 STRATA LOT DEVELOPMENT LOT 72 (NO.1) TRASIMENO WAY - SOMERVILLE WA 6430 FOR GLENVB PROPERTY								
DWG NAME SWEPT PATH	DATE DRAWN 10/2025	SCALE 1:100	DRAWN BY ANTHONY	JOB NO. WH923	DWG NO. 28 OF 31	1.	08.10.2025	SWEEP PATH
						VO No.	DATE	DESCRIPTION



SWEPT PATH PLAN # 6

SCALE 1:200

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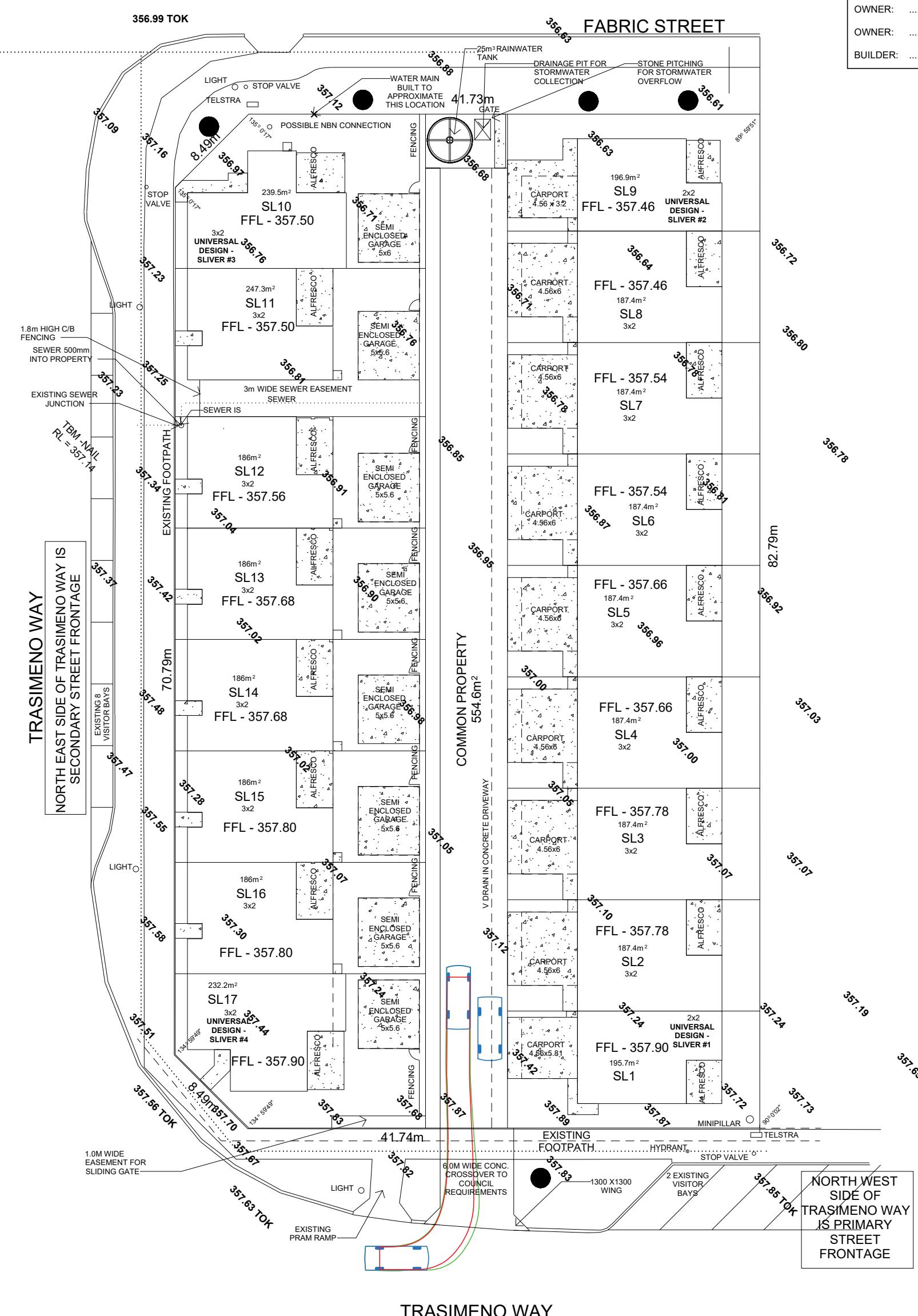
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PROPOSED 17 STRATA LOT DEVELOPMENT

PROPOSED 17 STRATA LOT DEVELOPMENT
LOT 72 (NO.1) TRASIMENO WAY - SOMERVILLE WA 6430
FOR GLENVB PROPERTY

DWG NAME SWEEP PATH	DATE DRAWN 10/2025	SCALE 1:100	DRAWN BY ANTHONY	JOB NO. WH923	DWG NO. 29 OF 31	1. VO No.	08.10.2025 DATE	SWEEP PATH DESCRIPTION
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SWEPT PATH PLAN # 7

SCALE 1:200

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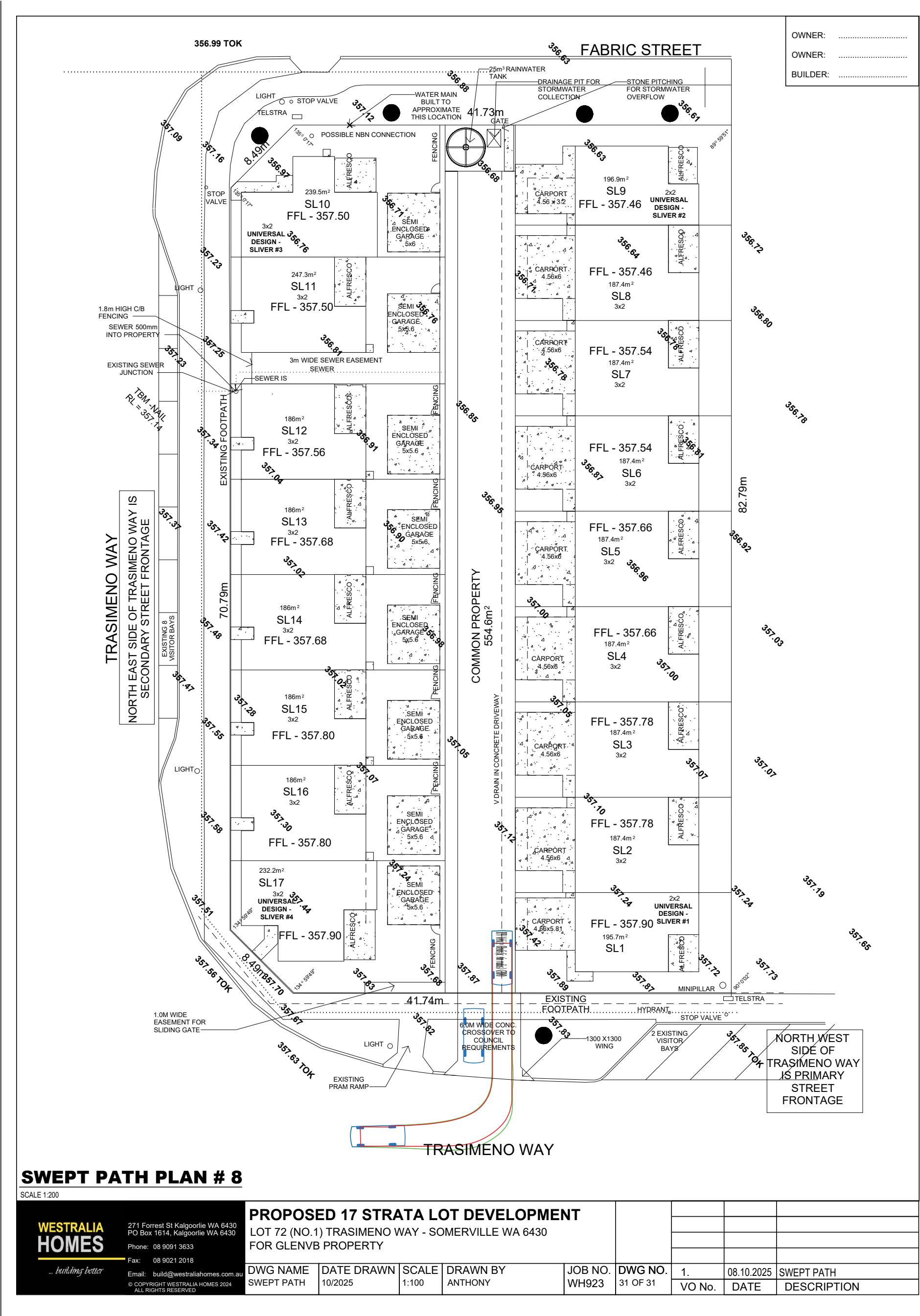
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PROPOSED 17 STRATA LOT DEVELOPMENT

PROPOSED 17 STRATA LOT DEVELOPMENT
LOT 72 (NO.1) TRASIMENO WAY - SOMERVILLE WA 6430
FOR GLENVB PROPERTY

PROPOSED 17 STRATA LOT DEVELOPMENT								
LOT 72 (NO.1) TRASIMENO WAY - SOMERVILLE WA 6430								
FOR GLENVB PROPERTY								
DWG NAME	DATE DRAWN	SCALE	DRAWN BY	JOB NO.	DWG NO.	1.	08.10.2025	SWEPT PATH
SWEPT PATH	10/2025	1:100	ANTHONY	WH923	30 OF 31	VO No.	DATE	DESCRIPTION





Department of **Planning,
Lands and Heritage**

GOVERNMENT OF
WESTERN AUSTRALIA

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Western
Australian
Planning
Commission

Residential Design Codes

Volume 1

2024

PART C

ASSESSMENT TEMPLATE



Disclaimer: This assessment template is not intended to replace R-Codes Volume 1. Applicants and assessors should refer to the R-Codes Volume 1 for information on the relevant provisions that are applicable to a development.

R-CODES VOLUME 1, PART C – ASSESSMENT TEMPLATE

April 2024

General	
Local government:	City of Kalgoorlie-Boulder
Assessing officer:	Kevin Tang
Development description:	17 X Grouped Dwellings
Reference number:	D136/25

Property Details	
Address:	Lot 72, No. 1 Trasimeno Way, Somerville
Lot Area:	3916 m ²
Title Information: (lot type and easements)	Green title

Planning Framework	
Region Scheme Zoning:	N/A
Local Planning Scheme zoning/R-code:	Urban Development with no structure plan. For the reasons discussed in the report, the proposed Residential R40 coding is considered appropriate for this location.
Land Use permissibility:	N/A
Special Control area:	N/A
Structure Plan Area:	N/A
Local Development Plan Area:	N/A
Local Planning Policies:	N/A
Development Contributions:	N/A
Planning Control Area:	N/A
Referrals required: (Main Roads, WAPC, Heritage etc)	Referrals were made to nearby neighbours and Main Roads Western Australia

PART D - LAND**1.1 SITE AREA**

DEEMED-TO-COMPLY			YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C1.1.1	Average & Minimum site area in accordance with Table D		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	R40: Average – 220m ² Minimum – 180m ²	Average – 230m ² Minimum – 187.4m ²		The proposal is consistent with the R40 residential density coding regarding average and minimum site area requirements.
C1.1.2	Minimum site area calculated as required for a single house or grouped dwelling		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C1.1.3	Corner Truncation to a public street, up to a maximum of 20m ² to be added		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
	Battle-axe access leg no more than 20% of required site area in Table D		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C1.1.4	Variation approved by the WAPC		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
	Existing lot with permanent legal access to a public road		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C1.1.5	R25 & below only				<input checked="" type="checkbox"/>				
C1.1.6 R30 - R40 only	Reduced by up to 35% for an accessible dwelling to gold level universal design or a small dwelling Site not less than 100m ²		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
	Where 4 or more dwellings or sites, reduction applied to a maximum 50%		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C1.1.7 R50+	Reduced by up to 35% for an accessible dwelling to gold level universal design or a small dwelling Site not less than 100m ²		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
	Where 4 or more dwellings or sites, small dwelling reduction applied to a maximum 50%		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C1.1.8	For multiple dwellings in areas coded R30 to R60; where a significant existing tree is retained, the average site area may be reduced by 10%. (This reduction is limited to dwellings not already subject to a reduced average site area under C1.1.6 or C1.1.7)		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				

R-Codes Volume 1 Part C - Assessment Template

1.0 THE GARDEN**1.1 PRIVATE OPEN SPACE**

DEEMED-TO-COMPLY		YES	NO	N/A	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C1.1.1	Primary garden area in accordance with Table 1.1a	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Unit 1: 35m ² Unit 2 - Unit 8: 30m ² Unit 9: 35m ² Unit 10: 40m ² Unit 12-16: 30m ² Unit 17: 40m ²	Unit 1: 36.5m ² Unit 2 - Unit 8: 37m ² Unit 9: 41m ² Unit 10: 56m ² Unit 12-16: 30.1m ² Unit 17: 46.3m ²		
C1.1.2	Splitting of PGA for grouped dwellings	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Less than one third covered	Less than one third covered		
C1.1.3	Private open space to multiple dwellings (balcony) in accordance with Table 1.1b	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Unit 11: 40m ²	Unit 11: 86m ² (split into two areas)		
C1.1.4	Balconies to be unscreened for 25%	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				

1.2 TREES AND LANDSCAPING

DEEMED-TO-COMPLY	NEEDS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C1.2.1 – 15% soft landscaping per site	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	15% soft landscaping per site	Unit 1: 29% (57.3m ²) Unit 2 - Unit 8: 20% (37.8m ²) Unit 9: 36% (72.4m ²) Unit 10: 31% (74.9m ²) Unit 11: 38% (94.3m ²) Unit 12-16: 16% (31m ²) Unit 17: 30% (71.5m ²)		
C1.2.2 – 30% soft landscaping of the primary street setback area	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		69% (90m ²)		
C1.2.3 – Communal street and communal open space is landscaped and provided with adequate lighting to footpaths and vehicle access areas	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C1.2.4 – Minimum trees and deep soil area in accordance with Tables 1.2a & 1.2b.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1 small tree for each dwelling with sufficient deep soil area; four small trees for the primary street setback area	1 small tree is provided for each dwelling with sufficient deep soil area; two small trees are provided within the primary street setback area		Please refer to detailed discussion in the report.
C1.2.5 – Shade trees for uncovered at grade car-parking for grouped and multiple dwellings	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C1.2.6 – reduced landscaping subject to retaining a significant existing tree	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C1.2.7 – Where a significant existing tree is retained on site, tree protection zone is provided in accordance with AS4970	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C1.2.8 – Landscaping plan (for multiple dwellings or 5+ dwellings) in accordance with Appendix 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		A concept landscape plan provided		Planning conditions required to comply.

1.3 COMMUNAL OPEN SPACE – Multiple dwellings only

DEEMED-TO-COMPLY	NEEDS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C1.3.1 – Minimum communal open space requirements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C1.3.2 – Communal open space separated or screened sources of noise and odour	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C1.3.3 – Design and orientation of communal open space to minimise impacts of noise, odour, lightspill and overlooking	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				

1.4 WATER MANAGEMENT AND CONSERVATION

DEEMED-TO-COMPLY	NEEDS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	COMMENTS / CONDITION OF APPROVAL
C1.4.1 – Stormwater retained on site	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C1.4.2 – Notwithstanding C1.4.1, stormwater directed to a district or local stormwater drainage system where required by the decision-maker	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				Planning conditions required to comply.

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2.0 THE BUILDING**2.1 SIZE AND LAYOUT OF DWELLINGS**

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C2.1.1 – Designated primary living space, for multiple dwellings the primary living space with a minimum dimension of 3.8m	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C2.1.2 – Primary living space to have direct and physical access to primary garden area/private open space (single houses and grouped dwellings)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Primary living spaces have direct and physical access to primary garden/private open spaces.		
C2.1.3 – Primary living space to have direct access to private open space (multiple dwellings)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C2.1.4 – Max depth of single aspect primary living space (multiple dwellings only)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C2.1.5 – Bedrooms to have a minimum internal floor area of 9m ² and a minimum dimension of 2.7m (multiple dwellings only)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C2.1.6 – Minimum ceiling height (multiple dwellings)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C2.1.7 – Minimum internal dwelling floor area (multiple dwellings)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C2.1.8 – Dwelling mix (10+ multiple dwellings)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C2.1.9 – Storage requirements in Table 2.1b	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Minimum floor area 4m ² with a minimum height of 2.1m	Each dwelling is provided with a storage shed that complies with the deemed to comply requirements.		
C2.1.10 – Reduced storage area dimension	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C2.1.11 – Major openings setback a minimum of 3m where facing directly onto car parking and corridors (multiple dwellings)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C2.1.12 – Separation of noise sources (multiple dwellings)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				

2.2 SOLAR ACCESS AND NATURAL VENTILATION

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C2.2.1 – Openable external window requirements for habitable rooms	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		All habitable rooms have openable windows.		
C2.2.2 – Courtyard requirements (when proposed as the only source of daylight to a habitable room)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C2.2.3 – Openable window requirements for bathrooms on external walls (excluding boundary walls)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		All bathrooms have an openable window on the external walls, excluding the ones with boundary walls.		
C2.2.4 – Orientation of major openings to primary living spaces (single houses and grouped dwellings)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	A major opening to primary living spaces is orientated between northwest and east with a 3m by 3m open space in front and the exception of up to 2m wide shading devices	Unit 1: complies Unit 2-Unit 8: major openings are either covered or are not orientated to comply; Unit 9-Unit 10: comply; Unit 11: complies Unit 12-Unit 16: major openings are either covered or are not orientated to comply. Unit 17: complies	Please refer to the council report for more detailed discussion.	
C2.2.5 – Percentage of dwellings achieving solar access to major openings to primary living spaces (multiple dwellings)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				

2.3 PARKING

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C2.3.1 – Occupant parking in accordance with Table 2.3a	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bays required: Min 1 bay per dwelling; max. 2 bays per dwelling Total minimum required: 17 bays	Total number of bays provided: 33 bays		
C2.3.2 – Motorcycle/scooter parking (multiple dwellings)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C2.3.3 – Design of car spaces and manoeuvring areas as per AS2890.1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
C2.3.4 – Visitor parking in accordance with Table 2.3a	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Number of bays required: 4	Number of bays provided: 0	Please refer to the council report for more detailed discussion.	
C2.3.5 – Design and location of visitor parking	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Visitor car parking spaces to be: • Marked and clearly signposted as dedicated for visitor use only; • Located on common property; and • Connected to building entries via a continuous path of travel	Number of bays provided: 0	Please refer to the council report for more detailed discussion.	
C2.3.6 – Bicycle parking in accordance with Table 2.3b	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				

2.4 WASTE MANAGEMENT

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C2.4.1 – Space for bin storage	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				

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C2.4.2 – Waste management plan (multiple dwellings or 5+ grouped dwellings)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	A Waste Management Plan provided to the City for approval.	A Waste Management Plan has been provided to the City for approval.	Please refer to the council report for more detailed discussion.	Planning conditions required to comply.
C2.4.3 – Screening of waste storage	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
C2.4.4 – Communal waste storage area requirements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				

2.5 UTILITIES

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C2.5.1 – Service utilities	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
C2.5.2 – Functional utilities	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
C2.5.3 – Solar collectors (where provided)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				

2.6 OUTBUILDINGS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C2.6.1 – Requirements for outbuildings	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
C2.6.2 – Additional outbuilding standards where designed to be compatible with the colour and materials of the dwelling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				

2.7 UNIVERSAL DESIGN

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C2.7.1 – 20% of dwellings to achieve silver level universal design (10 + grouped or multiple dwellings)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4 dwellings to achieve silver level universal design	4 dwellings to achieve silver level universal design		Planning conditions required to comply.
C2.7.2 – Gold level universal design requirements where seeking to apply site area variation in Part D, C1.1.6 or C1.1.7	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				

2.8 ANCILLARY DWELLINGS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C2.8.1 – Ancillary dwelling requirements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				

2.9 SMALL DWELLINGS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C2.9.1 – Small dwelling requirements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				

2.10 HOUSING ON LOTS LESS THAN 100m²

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C2.10.1 – Design standards for houses on lots less than 100m ²	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				

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3.0 NEIGHBOURLINESS**3.1 SITE COVER**

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.1.1 – Site cover in accordance with Table 3.1a (For single house and grouped dwelling development, refer section 5, C5.1 until 10 April 2026)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Max. site cover – 65%	Unit1: 119.2m ² (60%) Unit2 – Unit8: 138m ² (73.6%) Unit9: 108m ² (54.8%) Unit10: 140m ² (58.5%) Unit11: 140m ² (56.6%) Unit12-Unit16: 140m ² (75.3%) Unit17: 144.8m ² (60%)	Please refer to the council report for more detailed discussion.	

3.2 BUILDING HEIGHT

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.2.1 – Building height in accordance with Table 3.2a	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Max. 2 storeys with 7m wall height and 10m total building height	Single storey with 2.44m wall height and 4.8m building height		

3.3 STREET SETBACKS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.3.1 – Setback of buildings in accordance with Table 3.3a; or	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C3.3.2 – Porch, verandah, balcony projections into the street setback area	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Trasimeno Way (west): 3m (reduction of up to 1m allowed if no more than 30% of frontage) Trasimeno Way (north): 1m Fabric Street: 2m	Trasimeno Way (west): 2m for 27% of the frontage with the remaining part 3m Trasimeno Way (north): 1m Fabric Street: 2m		
C3.3.3 – Setback from corner truncations	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1m	1m		
C3.3.4 – Garages setback from primary street in accordance with Table 3.3b	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C3.3.5 – Setback of carports from a primary street	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C3.3.6 – Setback of garages and carports from a secondary street, right-of-way and communal street in accordance with Table 3.3a	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0.5m	Unit 1-Unit 9: 1.1m Unit 10-Unit 17: 0.5m		

3.4 LOT BOUNDARY SETBACKS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.4.1 – Buildings set back from lot boundaries in accordance with Table 3.4a	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
C3.4.2 – Maximum length for two storey walls	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C3.4.3 – Setback of carports, patios, verandahs or equivalent structure	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C3.4.4 – Maximum height and length of boundary walls in accordance with Table 3.4b	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C3.4.5 – Boundary wall abutting an existing or simultaneous constructed wall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
C3.4.6 – Grouped dwellings on the same lot set back as if there is a boundary between them	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>			Some building indentations and articulations have resulted in some variations, which are considered to be minor and supportable under design principle assessment.	
C3.4.7 – Multiple dwelling buildings on the same lot set back as though there is a lot boundary	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				

3.5 SITE WORKS AND RETAINING WALLS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.5.1 – Retaining walls, fill and excavation in the street setback area max 0.5m, except where necessary to provide for pedestrian universal access and/or vehicle access, drainage works, or natural light to a dwelling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
C3.5.2 – Retaining walls and fill behind the street setback in accordance with Table 3.5a	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
C3.5.3 – Excavation behind the street setback line and up to the lot boundary	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				

3.6 STREETSCAPE

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.6.1 – Single houses and grouped dwellings address the street	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		The proposed dwellings are designed to either address Trasimeno Way or the communal street.		
C3.6.2 – Multiple dwelling upper level balconies address the street	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C3.6.3 – Front door protection from the weather	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
C3.6.4 – Ground floor multiple dwellings access to the street	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				

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C3.6.5 – Maximum garage door width	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C3.6.6 – Maximum carport width	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C3.6.7 – Fence or wall within the primary street setback area requirements	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Fences within the primary street setback area are to be a maximum height of 1.8m and visually permeable above 1.2m	Fences within the primary street setback area contain a mixture of 1.8m high solid colorbond and garrison fencing.		Please see detailed discussion in the report.
C3.6.8 – Pillars as part of street fence/wall	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C3.6.9 – Secondary street fencing for corner sites	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				

3.7 ACCESS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.7.1 – Vehicle access hierarchy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Primary street	Primary street		
C3.7.2 – One vehicle access per lot	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	One per lot	One		
C3.7.3 – Driveway dimension requirements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Min. 3m and max. 6m at the street boundary	5.5m at the street boundary		
C3.7.4 – Driveways that allow vehicles to exit in forward gear	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Exit in forward gear required	The proposed driveway is 5.5m wide and, with the 1.2m wide pedestrian access way, will allow all vehicles to exit the site in forward gear		
C3.7.5 – Driveway allow passing (when 30m+)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
C3.7.6 – Driveways onto primary distributor or integrator arterial roads	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C3.7.7 - Sightlines	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				Planning conditions required to comply
C3.7.8 – Pedestrian access (grouped and multiple dwellings)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Continuous path of travel from public footpath to building entry	Continuous path of travel provided		
C3.7.9 – Delineated or separate pedestrian access (10+ grouped and multiple dwellings)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Min. 1m wide pedestrian pathway required	1.2m wide pedestrian pathway provided		
C3.7.10 – Pedestrian access legs	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C3.7.11 – Communal street or battleaxe leg requirements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Communal street minimum width of 3.6m required	A 6.7m wide communal street is provided		
C3.7.12 – Lighting and landscaping of communal streets or battleaxe legs	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				Planning conditions required to comply
C3.7.13 – Notwithstanding C3.7.11, communal streets to 20 or more lots requirements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				

3.8 RETAINING EXISTING DWELLINGS

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.8.1 – Requirements where a dwelling is retained	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				

3.9 SOLAR ACCESS FOR ADJOINING SITES

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.9.1 – Maximum overshadowing in accordance with Table 3.9a	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	35% of the neighbouring site area	0.01%		
C3.9.2 – Maximum overshadowing where R40 or greater and has a lot frontage of 7.5m or less	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C3.9.3 – Maximum overshadowing requirements where the adjoining property shares a northern lot boundary with more than one lot	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				

3.10 VISUAL PRIVACY

DEEMED-TO-COMPLY	MEETS DEEMED-TO-COMPLY	ADDRESSES DESIGN PRINCIPLE	NOT APPLICABLE	DEEMED-TO-COMPLY REQUIREMENT	PROVIDED	DESIGN PRINCIPLE (IF APPLIED)	CONDITION OF APPROVAL (IF APPLIED)
C3.10.1 – Visual privacy requirements where adjoining a developed site	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C3.10.2 – Notwithstanding C3.10.1, Visual privacy design solutions	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1.8m high boundary fences provided for visual privacy protection.	Compliant boundary fences provided.		
C3.10.3 – Offsetting of bedroom and study windows	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C3.10.4 – Overlooking for grouped or multiple dwellings within a lot	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C3.10.5 – Visual privacy where adjoining a vacant or unknown site	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				
C3.10.6 – Notwithstanding C3.10.5, visual privacy design solutions where adjoining a vacant or unknown site	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>				

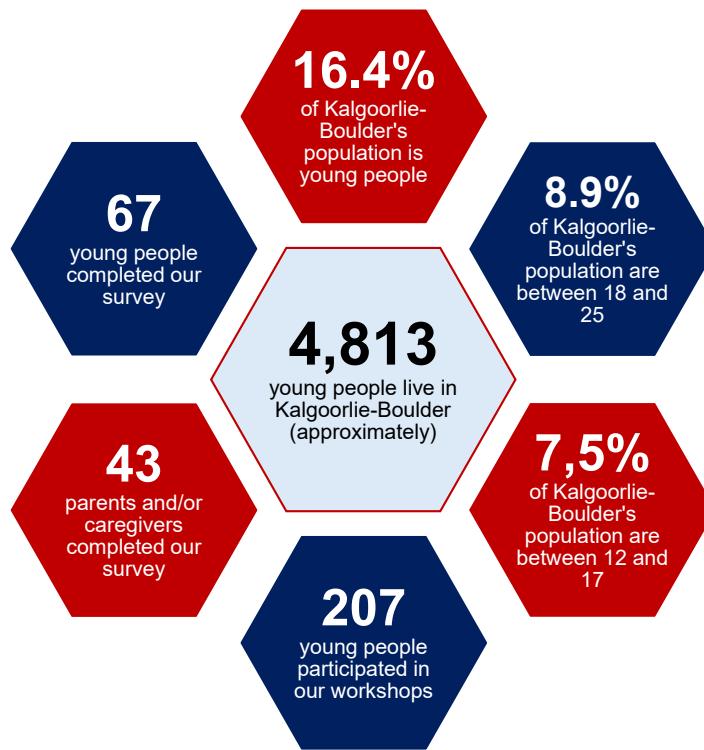
Snapshot

City of Kalgoorlie-Boulder Youth Action Plan 2026-2030

What is the Youth Action Plan?

The Youth Action Plan is the City of Kalgoorlie-Boulder's guide for how it will support young people over the next five years. It sets out practical actions to help you feel safe, included, and proud of where you live, with access to spaces, support, and opportunities to thrive. This plan is for all young people aged 12 to 25.

Young people in Kalgoorlie-Boulder



How was the Plan created?

To write the Plan, we spoke to over 270 young people through surveys, school workshops, and events. We asked them about the issues that were important to them and the changes they want to see in their community. We also talked to parents, local services, and City staff. You told us what matters most—and we listened.

Want to get involved?

If you'd like to have your say, join a project, or find out more about youth opportunities in Kalgoorlie-Boulder visit [here](#).

The Youth Action Plan 2026-2030

Wellbeing and safety	Identity and belonging
<p>What we heard</p> <ul style="list-style-type: none"> Many young people don't feel safe walking around town, especially at night. Public drug use, unsafe drivers, and broken or missing street lights are major concerns. Mental health services aren't always youth-friendly, easy to find, or available when needed. Most young people turn to friends or parents for support. <p>What we will do</p> <ul style="list-style-type: none"> Run youth-led safety audits to improve lighting, signage, and footpaths. Create a Safe Spaces program with local shops and services. Make it easier to find support at City events and online. Help the community better understand youth mental health. Advocate for better access to youth health services and telehealth. 	<p>What we heard</p> <ul style="list-style-type: none"> Young people want to be respected and celebrated for who they are. There aren't enough ways to share your culture, identity, or creative passions. It can feel hard to imagine a future in Kalgoorlie-Boulder, especially if your dreams don't fit the usual career paths. <p>What we will do</p> <ul style="list-style-type: none"> Celebrate local talent through the Youth Awards and Youth Art Awards. Support storytelling and cultural projects with Elders, mentors and artists. Make sure young people are part of City events like NAIDOC and Pride. Create more training, mentoring, and job-shadowing opportunities in town. Help support creative youth-run businesses so you can earn money doing what you love.
Spaces and activities	Participation and communication
<p>What we heard</p> <ul style="list-style-type: none"> Kalgoorlie-Boulder has great outdoor spaces—but you need more indoor, chill-out areas. There's a lack of safe, affordable things to do outside of school holidays. Many activities are sport-focused—some of you want creative options too. The cost of living makes it harder to get involved. <p>What we will do</p> <ul style="list-style-type: none"> Finish and maintain Kingsbury Park Youth Precinct. Explore turning Lord Forrest into a youth drop-in space. Coordinate a regular drop-in program with other services. Activate underused spaces as youth hangouts. Offer free or low-cost events all year—not just during holidays. Support other groups to run fun, creative youth activities. 	<p>What we heard</p> <ul style="list-style-type: none"> You want to have a say—but it's not always clear how to get involved. Unless you're already in a leadership role, your voice can be overlooked. Most of you find out what's on through school, family, or friends—not from the City. Services also struggle to keep track of events and avoid double-booking. <p>What we will do</p> <ul style="list-style-type: none"> Train staff and local groups to better include young people in decisions. Support the Youth Council to grow, lead and run youth consultations. Create more chances to hear from young people on events, designs, and projects. Use youth-friendly platforms to share what's on. Work with schools and map places where you hang out, so we can put up posters and QR codes. Lead a shared calendar for local services so events don't clash, and info is easier to find.

City of Kalgoorlie-Boulder

Youth Action Plan

2026 – 2030



Our **vision** is that young people in Kalgoorlie-Boulder feel proud of who they are and where they live and feel safe and supported, with access to the spaces, services and opportunities they need to thrive.

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Acknowledgement of Country

The City of Kalgoorlie-Boulder acknowledges the Traditional Custodians of this land and pays its respects to Elders past and present. We recognise the continuing connection to land, waters and culture and commit to walking together towards a better future.

Thank you to contributors

The City of Kalgoorlie-Boulder thanks all the young people who contributed to the development of this Plan by sharing their ideas at workshops and through surveys. We also thank all the services and organisations who gave their time, with a special thanks to staff at the Kalgoorlie-Boulder Community High School who helped facilitate significant engagement with their students.

Message from the Mayor

As Mayor of the City of Kalgoorlie-Boulder, I am proud to present our next *Youth Action Plan* 2026-2030. Young people are not just the future of our community—they're actively shaping it today. This Plan is a shared commitment to walk alongside our young people, listen to what matters to them, and support them to thrive in Kalgoorlie.

This Plan outlines what the City will deliver in collaboration with our community so that young people in Kalgoorlie-Boulder feel proud, connected, safe and supported—with access to the spaces, services and opportunities they need to thrive.

This document draws on months of consultation with over 270 young people, along with parents, services and community stakeholders. It also includes a review of the City's current youth services, historical context, local youth demographics, and key issues and trends.

The Plan centres around four key focus areas that reflect what young people in Kalgoorlie-Boulder said matters most to them. Each area includes clear goals and practical actions to guide the City, local services, and the community in supporting young people's wellbeing and aspirations. The four focus areas are:

1. **Wellbeing and safety.** Supporting young people's mental, physical and emotional health, and ensuring they feel safe in their community.
2. **Identity and belonging.** Fostering pride, inclusion and cultural connection, so every young person feels seen, respected and valued.
3. **Spaces and activities.** Ensuring young people have access to safe, welcoming and youth-friendly spaces and activities where they can connect, create and thrive.
4. **Participation and communication.** Ensuring young people are regularly consulted and well-informed about local decisions, opportunities and community developments.

Thank you to everyone who contributed their time, stories and ideas. Together, we are building a more inclusive, vibrant and youth-friendly community.

Context

Why we developed the Plan

The *Youth Action Plan 2026-2030* provides a roadmap for how the City will support young people aged 12 to 25 over the next five years. The actions outlined are practical, evidence-based and designed to respond to both current and emerging needs.

The Plan defines the City's role and highlights where partnerships and collaboration are essential. Delivering strong outcomes for young people requires working in partnership and this Plan can be used by other groups, services and organisations to inform their own youth-focused work over the next five years.

Our progress

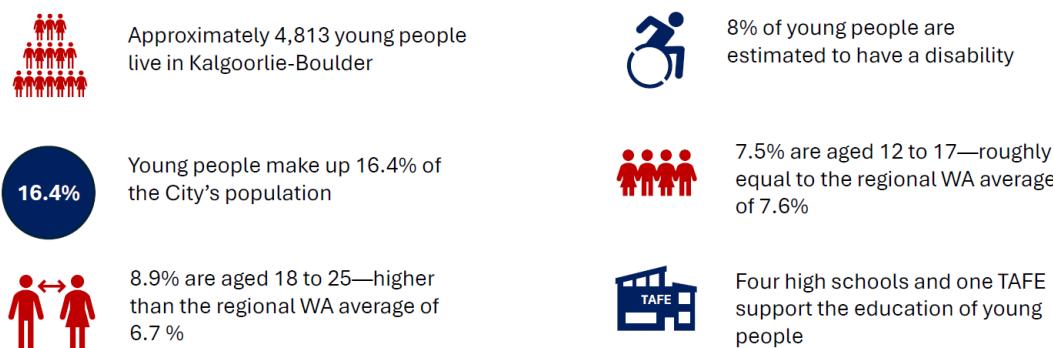
The City made progress in achieving the goals and actions from the *Youth Action Plan 2017–2021*. Some of the highlights include:

- **Celebrating young people's achievements** through the annual Kalgoorlie-Boulder Youth Awards (2020–present)
- **Revitalising Kingsbury Park Youth Precinct**, with extensive youth consultation helping shape its future (2024–present)
- **Delivering Youth Fest**, an annual event packed with entertainment, activities and connection for local young people (2022–present)
- **Coordinating the Kalgoorlie-Boulder Youth Interagency Network**, a well-attended monthly forum strengthening local partnerships and services (ongoing)
- **Supporting youth employment and training** through the Jobs Support Hub, connecting young people with real opportunities (ongoing)

This new Plan aims to build on our previous successes and adjusts our focus to address the landscape of youth needs over the next five years.

The Plan is aligned with a number of the response areas and actions of the City's *Strategic Community Plan 2020–2030*.

Snapshot of young people in Kalgoorlie-Boulder



How we developed the Plan

Developing the Plan involved reviewing progress against the previous Plan's goals and actions, conducting desktop research on youth trends and local systemic issues, assessing current services for young people, and consulting with young people, parents and caregivers, local organisations, and City staff.

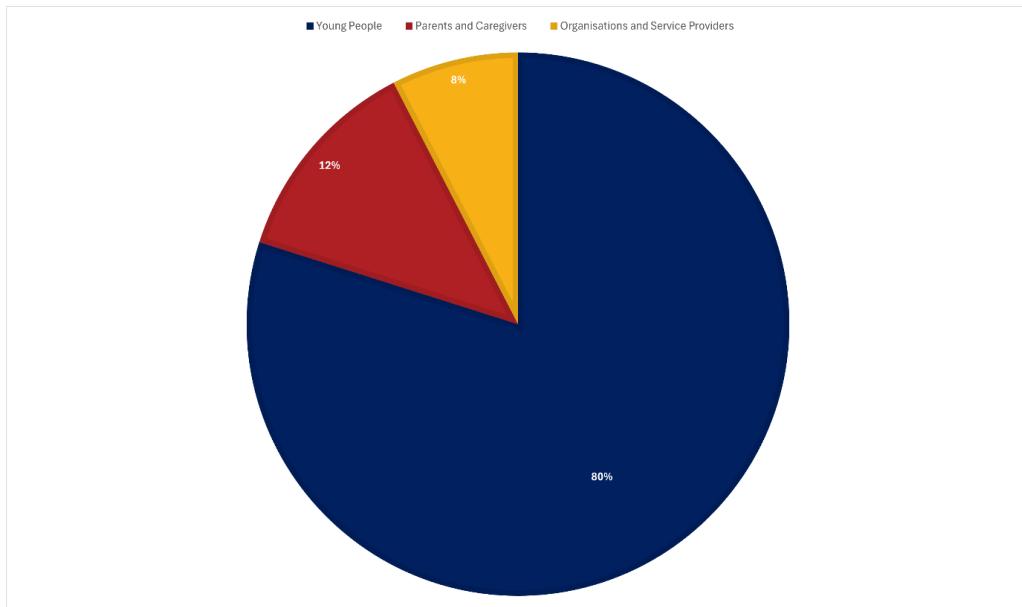
Table 1: Youth Action Plan 2026 – 2030 development timeline

June to Sept 2024	Sept 2024 to March 2025	March to June 2025	TBC	TBC	TBC
Planning & desktop research	Community consultation	Youth Action Plan 2026-2030 developed	Draft Plan presented to Elected Members	Youth Action Plan 2026-2030 endorsed	Youth Action Plan 2026-2030 published

Community engagement

Community consultation was a central part of developing the Plan and included:

- Online surveys for young people, parents/caregivers, and community members
- Four workshops at Kalgoorlie-Boulder Community High School, including one with the Student Leadership Group
- Drop-ins and informal conversations at Kalgoorlie-Boulder Community High School
- A workshop with the Kalgoorlie-Boulder Youth Council and young people who applied for peer research roles
- A drop-in session at Kalgoorlie PCYC
- A community postcard campaign to gather big ideas
- Interviews with local organisations and services
- Interviews with City staff
- A solution-focused roundtable with organisations, services and City staff



Opportunities to participate were promoted through the City's website and Facebook pages, direct outreach to local schools, and engagement with key stakeholders.

The Youth Action Plan 2026-2030

About the Youth Action Plan

The *Youth Action Plan 2026-2030* is structured around four focus areas, each with sub-goals and actions. Each action outlines the City's role, who is responsible and a timeframe.

Role of the City

The City has **five critical roles** to play in the Plan's delivery.

Role	What this means
Provider	Delivers an initiative, activity, service or facility
Facilitator	Connects people and enables action
Partner	Works with others to make something happen
Advocate	Promotes an issue to decision-makers or funders
Funder	Provides financial or in-kind support

Youth vision

Our vision is that young people in Kalgoorlie-Boulder feel proud, connected, safe and supported—with access to the spaces, services and opportunities they need to thrive.

Our focus areas and goals at a glance

#	Focus area	#	Goals
1	Wellbeing and safety	1.1	Young people feel safe and supported in their community
		1.2	Young people can access appropriate, youth-friendly health and wellbeing services
		1.3	The community has the knowledge and tools to support youth wellbeing
2	Identity and belonging	2.1	Young people feel proud of who they are and have opportunities to explore their identities
		2.2	Young people feel connected to Kalgoorlie-Boulder and can access local opportunities that support their future.
3	Spaces and activities	3.1	Young people have access to safe, clean, and inclusive spaces, including indoor places to connect and relax
		3.2	Young people have access to regular, low-cost and youth-driven activities that reflect a range of interests and needs
4	Participation and communication	4.1	Young people have a genuine say in decisions that affect them
		4.2	The Kalgoorlie-Boulder Youth Council is supported to grow, lead and represent local young people effectively
		4.3	Young people are connected to services and opportunities through clear, engaging and youth-friendly communication

Focus area 1: Wellbeing and safety

What we learned

Many people consulted described Kalgoorlie-Boulder as a relatively positive place to live, with a strong sense of community and accessible services and amenities due to its smaller size.

At the same time, safety emerged as one of the most pressing concerns for young people. Across all consultation activities, young people shared experiences of being followed or harassed and described public spaces as unsafe—particularly at night. The most common issues raised were public drug use, violence, and poorly lit areas. Many young people, especially young women, said they avoided walking alone or going out after dark. Some also spoke about feeling unsafe at school, mentioning strangers loitering in or near school grounds. Parents and caregivers shared similar concerns, saying they were reluctant to let their children travel independently or spend time out unsupervised.

The City's *Community Safety and Crime Prevention Plan 2024–2028* includes a specific focus on supporting families, children and young people, particularly those who are disengaged or at risk. The Plan outlines the City's commitment to *divert youth from becoming involved in the youth justice system and improve outcomes for those that do.*'

"I often don't feel safe around town when I am by myself or with other young women."

"A lot of unlawful behaviour happens in the town and especially near my school"

"There are needles on the ground – it's scary."

Street lighting was another frequently raised issue. Many described residential areas as poorly lit or having non-functional lights, contributing to a sense of insecurity. Pedestrian safety also came up, with dangerous driving and poorly maintained footpaths making it harder for young people to move around safely.

"There is not enough streetlights in many areas ... I don't think I will ever feel comfortable letting my children ride anywhere even close by due to poor lighting"

While Kalgoorlie has several mental health and wellbeing services, many young people said they were hesitant to use them. Some feared their information wouldn't remain confidential and might be shared with family. Others felt the services weren't culturally safe, weren't designed with young people in mind, or seemed more suited to adults. A recurring issue was simply not knowing where to go for help. Service providers also noted that long wait times—sometimes up to six weeks—left young people without timely support. They suggested exploring technology-based options, such as AI tools, to help bridge the gap and provide immediate, youth-friendly mental health support when face-to-face services aren't available.

A high turnover of youth workers, teachers, and support staff made it harder for young people to build trusted relationships. Many described the emotional toll of having to retell their story each time a worker left and a new one started. This staff turnover, which reflects broader workforce challenges in the region, was especially difficult for young people with more complex needs. The Central Regional TAFE in Kalgoorlie has well-subscribed Youth Work Certificate and Diploma courses. Mechanisms to encourage graduates to stay and gain their experience through services in Town could help with this.

"They say it's confidential but then tell your parents"

"We've had so many people come and go — it's hard to talk to anyone because you don't know if they'll be around."

"Some services don't feel safe for Aboriginal kids."

Most young people said they relied on friends and parents or caregivers when they needed support. Friends were by far the most common source. While some young people reported seeking help from professionals—such as school psychologists, teachers, GPs, or mental health services—this was far less common. This reliance on informal supports, combined with low awareness or trust in formal services, points to a need for better community understanding of mental health and wellbeing, and improved access to youth-appropriate support.

"You only find out about help if someone tells you. There's no easy way to find things yourself."

Data snapshot

- 36% of young people said safety concerns prevent them from participating in local events and activities
- 57% of parents and caregivers said safety concerns stopped their young people from attending events and activities
- 79% of parents and caregivers felt safety and crime should be addressed by the City
- 58% of young people turn to friends when they need support
- 15% of young people said they have nowhere to go for support

Our actions

1.1 Young people feel safe and supported in their community		Role	City Leads	25/26	26/27	27/28	28/29
#	Action						

1.1.1	Lead a youth-driven safety audit to identify upgrades or improvements needed to lighting, signage, footpaths and crossings in key areas identified by young people.	Provider	• Asset Management		✓	✓	
1.1.2	Explore and, if feasible, set up a 'Safe Spaces' program with local businesses, including staff training, visible safety signage, and a communication campaign.	Provider, Partner	• Community Development		✓	✓	
1.1.3	Promote Snap Send Solve to young people and codesign ways of making it more youth-friendly—such as clearer categories, social media promotion, and real-world examples of issues they can report.	Provider	• Marketing	✓	✓	✓	✓
1.2 Young people can access appropriate, youth-friendly health and wellbeing services							
#	Action	Role	Who	25/26	26/27	27/28	28/29
1.2.1	Make health, wellbeing and support services more visible at City community and youth events and spaces.	Provider Facilitator	• Community Development	✓	✓	✓	✓
1.2.2	Work with TAFE and local services to support youth traineeships and help Youth Work graduates build long-term careers in Kalgoorlie-Boulder, including: <ul style="list-style-type: none"> Promoting local roles/traineeships through City channels Connecting students and graduates with local youth organisations Advocating for more practical placements and job opportunities across the youth sector 	Facilitator Advocate	• Community Development • People and Culture		✓	✓	✓
1.2.3	Advocate for initiatives that attract youth health professionals to Kalgoorlie-Boulder and improve access through telehealth, online services, and FIFO staff when needed.	Advocate	• Community Development • Advocacy and Strategy		✓	✓	✓

1.3 The community has the knowledge and tools to support youth wellbeing							
#	Action	Role	Who	25/26	26/27	27/28	28/29
1.3.1	Help the community better recognise, respond to, and talk about youth wellbeing by supporting training, sharing resources, and running awareness campaigns.	Provider Facilitator Funder	• Community Development • Marketing	✓	✓	✓	✓
1.3.2	Coordinate shared professional development opportunities through the Kalgoorlie-Boulder Youth Interagency Network, including sharing access to visiting experts and training to build skills and stretch local resources.	Facilitator	• Community Development	✓	✓	✓	✓

Focus area 2: Identity and belonging

What we learned

Young people in Kalgoorlie-Boulder want to be seen, heard, and celebrated for who they are. Many described being stereotyped or perceived as troublemakers and expressed a desire for more respect and understanding from adults in the community. While many said they enjoy Kalgoorlie's sporting culture and outdoor spaces, not all felt included in the dominant activities—or in how young people are represented.

“[We are] perceived as rebels and menaces and troublemakers”

There is a strong sense of pride in Kalgoorlie-Boulder's culture and diversity, but limited opportunities for young people to explore or share their cultural identities—especially in public or creative spaces. This was particularly the case for Aboriginal young people, multicultural youth, and LGBTQIA+ youth.

Some young people also said their connection to Kalgoorlie-Boulder felt temporary or conditional. When asked if they expected to still be living in Kalgoorlie-Boulder in five years' time, about two-thirds responded “no” or “unsure”, suggesting that many struggle to see themselves as long-term, embedded members of the community.

The City is large enough to offer some training and employment options—including Central Regional TAFE and the WA School of Mines. While many young people acknowledged strong pathways into mining and trades and noted that casual jobs in fast food or retail were easy to find, few saw long-term career opportunities aligned with their aspirations.

Those interested in higher education, the arts, or professional careers often felt they would need to leave town to pursue their goals. As a result, many felt disconnected from their future in the region and unsure about where they belonged.

Some creative young people also said there were very few career opportunities in Kalgoorlie-Boulder that aligned with their passions. They wanted ways to earn income doing what they love—without needing to leave town or abandon their creative goals.

"The good universities are in Perth, so you have to leave Kalgoorlie"

"Not many opportunities for people with big dreams like me"

Data snapshot

- Over 23% of the City's population was born overseas, and 12.8% speak a language other than English at home
- 6% of youth survey participants identified as Aboriginal or Torres Strait Islander
- 9% of youth survey participants identified as LGBTQIA+
- 14.2% of young people aged 15–24 in the Kalgoorlie state electorate are disengaged from education and employment (compared to 8.8% statewide)
- 30% of youth survey respondents said they don't expect to still be living in Kalgoorlie-Boulder in five years, citing limited opportunities as a key reason

Our actions

2.1 Young people feel proud of who they are and have opportunities to explore their identities							
#	Action	Role	City Leads	25/26	26/27	27/28	28/29
2.1.1	Continue to deliver the Kalgoorlie-Boulder Youth Awards and the Kalgoorlie Youth Art Awards, celebrating diverse identities and achievements, and encouraging participation from all backgrounds.	Provider	<ul style="list-style-type: none"> • Community Development • City Facilities 	✓	✓	✓	✓
2.1.2	Support youth-led storytelling and intergenerational projects that explore identity, culture, and belonging—such as oral histories, or collaborations with Elders and mentors.	Facilitator Partner Funder	<ul style="list-style-type: none"> • Community Development • City Facilities 		✓	✓	✓
2.1.3	Utilise the Kalgoorlie-Boulder Youth Interagency Network to identify young community champions and	Facilitator Partner	<ul style="list-style-type: none"> • Community Development 	✓	✓	✓	✓

	share their positive stories and achievements through local media.						
2.1.4	Ensure City-led celebrations for events like NAIDOC, Pride, and Harmony Week include young people—through youth-led activities, visible youth voices, and guest speakers, artists or performers who reflect youth culture or lived experience.	Provider Facilitator	• Community Development	✓	✓	✓	✓
2.2 Young people feel connected to Kalgoorlie-Boulder and can access local opportunities that support their future.							
#	Action	Role	Who	25/26	26/27	27/28	28/29
2.2.1	Continue to deliver the City's Grant Program, prioritising funding for youth-led projects that build identity, belonging, and connection—and contribute to the goals of this Plan.	Partner Funder	• Community Development	✓	✓	✓	✓
2.2.2	Continue to deliver support for young people to enrol in training or study, access job-readiness items, and connect with local services.	Facilitator	• Community Development	✓	✓	✓	✓
2.2.3	Explore partnerships with training providers and local businesses to support youth access to off-site training, events, or development opportunities.	Facilitator Advocate	• Community Development			✓	✓
2.2.4	Explore a City gap year employment program for local high school graduates to build experience and stay connected to the City.	Provider	• Community Development • People and Culture		✓	✓	
2.2.5	Continue offering mentoring, work placements and job-shadowing for young people across City teams to support career development and job readiness.	Provider	• People and Culture	✓	✓	✓	✓
2.2.6	Help local groups involve young people in leadership and volunteer roles that build identity, skills and community connection.	Facilitator Partner	• Community Development			✓	✓

Focus area 3: Spaces and activities

What we learned

In general, respondents felt quite positively about the existing facilities, including the Goldfield's Oasis, cinema, gaming lounger and the library. They also liked the sporting grounds, ovals and reserves. However, some noted that certain facilities felt run-down or poorly maintained.

"I like the markets and sporting clubs, and the community this creates within Kalgoorlie. As well as the bush surrounding and within our town that we can go camping in or walk through."

"Most things are dirty and need to be cleaned."

A major gap identified was the lack of indoor, accessible places for young people to safely hang out—particularly after school or during extreme weather. Kalgoorlie-Boulder currently has no dedicated youth centre, and no key indoor venue where young people can spend time without needing to spend money. Many saw the planned Kingsbury Park Youth Precinct as a key opportunity to fill this gap and suggested activating the adjacent Lord Forrest area to complement the space. Some also highlighted vacant or disused buildings as having potential to revitalise these as youth friendly venues.

"More spaces to hang out with friends for free (good for 16-25yr olds)"

"I just want somewhere chill to sit with my mates and not get told off."

Young people, stakeholders, and services consistently emphasised the need for more consistent, safe, and staffed drop-in options—particularly on weekends or after hours. Several services noted that no single organisation has capacity to run regular drop-ins alone, but that a shared model, with support from the City, could enable safe and consistent delivery. Stakeholders suggested establishing a shared roster coordinated through the Youth Interagency Network, with an MOU to guide roles and responsibilities.

Many young people felt there wasn't much to do outside of organised events or school holidays. While they acknowledged Kalgoorlie's strong sporting options, they wanted more non-sport activities, like arts, gaming, and creative events. A recurring theme was the desire for regular, low-cost, youth-specific events spaced more evenly throughout the year—not just clustered around holidays. The cost of living was frequently raised as a barrier to participation, reinforcing the need for free or low-cost options. A lack of accessible things to do was also seen as contributing to boredom and anti-social behaviour, with better engagement viewed as part of the solution. Stakeholders emphasised the value of consistent, low-cost school holiday programming and suggested that simple, flexible funding could empower local organisations to run more regular activities—without being burdened by complex processes.

"Young adults and teens need more things to do. There are huge gaps between events, or they seem to all come at once. It'd be nice if things were more staggered and paced out."

"The City could benefit from more frequent public events, especially ones that are convenient to attend after working hours. Events that cater for young adults would also be much appreciated."

"Not very many things for the youth to do other than sports (which they are involved in). The threat of them making their own fun out bush because of this can land them into trouble."

Data snapshot

- 44% of young people said there aren't enough youth events or activities for youth
- 38% parents/caregivers agreed this was an issue
- 43% of both young people and parents/caregivers said there aren't enough places for young people to hang out
- 49% of young people said cost was a barrier to attending activities
- 57% of parents/caregivers agreed that cost is a barrier

Our actions

3.1 Young people have access to safe, clean, and inclusive spaces, including indoor places to connect and relax							
#	Action	Role	City Leads	25/26	26/27	27/28	28/29
3.1.1	Explore options to activate the Lord Forrest indoor space as a youth-informed drop-in area, and if feasible, consider relocating City youth staff to support ongoing use.	Provider Facilitator	• Community Development		✓	✓	✓
3.1.2	Work with youth services through the Goldfields Youth Interagency Network to coordinate a regular drop-in space, supported by shared staffing and a Memorandum of Understanding (MOU) to ensure safe and consistent delivery.	Facilitator Partner	• Community Development				✓
3.1.3	Work with youth services, local businesses and other partners to identify and improve underused venues that can be activated as youth-friendly space.	Facilitator Partner Funder	• Community Development			✓	✓
3.1.4	Explore a youth-led audit or 'mystery shopper' program through the City's Youth Council to assess how City	Provider	• Community Development			✓	✓

	spaces and facilities meet youth needs and identify opportunities for improvement.						
3.2	Young people have access to regular, low-cost and youth-driven activities that reflect a range of interests and needs						
#	Action	Role	Who	25/26	26/27	27/28	28/29
3.2.1	Deliver a consistent calendar of free or low-cost youth activities and events throughout the year, including creative options for those not engaged in sport.	Provider	• Community Development	✓	✓	✓	✓
3.2.2	Develop a simple funding stream to support local organisations to deliver free or low-cost school holiday activities, with minimal application and acquittal requirements.	Funder Facilitator	• Community Development		✓	✓	✓
3.2.3	Develop and promote youth zones and youth activities at City-wide community events.	Provider Facilitator	• Community Development	✓	✓	✓	✓

Focus area 4: Participation and communication

What we learned

Many young people in Kalgoorlie-Boulder want to contribute ideas and be involved in shaping their community—but don’t always know how to get involved or whether their voice will be taken seriously. Some said that unless you’re already in a leadership role, it can be hard to be heard. Despite this, they showed strong interest in playing an active role in local decision-making, especially in areas like events, sport and recreation, public spaces, and youth services. They want to be involved early in planning processes—not just consulted at the end—and expressed a preference for hands-on, project-based leadership opportunities like co-designing public spaces.

“We get no choice in any decisions.”

“If you’re not already someone in some type of leadership role you’re often passed off or ignored.”

The City’s Youth Council already provides a formal mechanism for youth representation, with a strong legacy of youth leadership. However, many young people were unsure about what the Youth Council does, how to get involved, or whether it actually influenced decisions. At the time of this Plan’s development, the Youth Council had low numbers and limited capacity to contribute to the Plan. Strengthening the visibility and effectiveness of the Youth

Council—and supporting its members with training and clear influence—was seen as a key opportunity. Young people felt it could play a larger role in shaping events, driving engagement on social media, and advocating on behalf of local youth.

Communication was also a recurring issue. Young people said they usually find out about events through school, friends, or family—not the City's social media. While digital platforms are important, they emphasised that posters and flyers still work—especially when placed in spaces they already frequent. Parents and caregivers, on the other hand, mostly rely on the City's Facebook page, showing the need for communication tailored to different audiences.

"I never know when things are on unless someone tells me at school or I see it randomly."

Services and local organisations also said it was hard to keep track of what events were happening. This made collaboration harder and sometimes led to event clashes or missed opportunities to pool resources.

Data snapshot

- 61% of young people said they wanted the City to ask for their input more often
- Top issues they wanted a say on were sport and recreation (61%), events and programs (48%), arts and culture (44%), transport (39%)
- 74% of young people find out what's on through friends; 71% through family
- 67% of parents/caregivers use the City's Facebook page for event info
- 33% of young people said not knowing what was on was a barrier to participation

Our actions

4.1 Young people have a genuine say in decisions that affect them							
#	Action	Role	City Leads	25/26	26/27	27/28	28/29
4.1.1	Build the skills and capacity of City staff and local organisations to engage young people in planning and decision-making processes.	Provider Facilitator	<ul style="list-style-type: none"> Community Development 		✓	✓	✓
4.1.2	Explore options for youth representation on City advisory groups in areas of youth interest such as through a dedicated youth position or quota.	Provider	<ul style="list-style-type: none"> Community Development Governance 			✓	✓
4.1.3	Engage young people annually to review progress and help shape the continued delivery of this Plan.	Provider	<ul style="list-style-type: none"> Community Development 	✓	✓	✓	✓

4.2 The Kalgoorlie-Boulder Youth Council is supported to grow, lead and represent local young people effectively							
#	Action	Role	Who	25/26	26/27	27/28	28/29
4.2.1	Review, refresh and promote the recruitment process for the Youth Council to increase awareness, participation, and diversity.	Provider	• Community Development	✓	✓		
4.2.2	Provide regular training, mentoring and hands-on learning opportunities to strengthen the leadership and governance skills of Youth Council members.	Provider	• Community Development	✓	✓	✓	✓
4.2.3	Support the Youth Council to lead consultation on youth-facing initiatives and engage with peers to inform City projects and events.	Provider Facilitator	• Community Development			✓	✓
4.3 Young people are connected to services and opportunities through clear, engaging and youth-friendly communication							
#	Action	Role	Who	25/26	26/27	27/28	28/29
4.3.1	Co-design a refreshed youth communication strategy, including social media and web content.	Provider	• Marketing		✓		
4.3.2	Strengthen partnerships with local schools to promote City youth services, events, and opportunities directly to students.	Facilitator	• Community Development	✓	✓	✓	✓
4.3.3	Map hotspots where young people frequently gather and use those to target the placement of event and informational posters/flyers/QR codes.	Provider	• Marketing	✓	✓		
4.3.4	Lead the development of a shared live calendar for youth-focused services to coordinate events, avoid clashes, and share information with young people and families.	Provider Partner	• Community Development • Marketing			✓	✓

Delivering the Youth Action Plan

The success of the *Youth Action Plan 2026-2030* relies on strong internal coordination and partnerships with youth and community organisations. The foundational elements below will guide its implementation and help ensure meaningful, measurable outcomes.

Staffing	<ul style="list-style-type: none"> Maintain adequate staffing to deliver Plan actions. Explore employing an annual youth trainee to support delivery, particularly in marketing and events.
Annual planning	<ul style="list-style-type: none"> Hold an annual Youth Action Plan planning session with internal teams to review progress and coordinate actions and priorities.
Plan implementation	<ul style="list-style-type: none"> Develop a Youth Action Plan implementation tracker to map and monitor delivery of actions each year.
Evaluation & review	<ul style="list-style-type: none"> Engage young people annually via a short end-of-year youth survey to assess progress Distribute surveys through schools and at end-of-year youth events. Produce and share a one-page youth-friendly annual report and/or video outlining progress on goals and actions.
Kalgoorlie Youth Interagency Network	<ul style="list-style-type: none"> Continue administrative support for the Kalgoorlie Youth Interagency Network. Co-design and regularly review Terms of Reference with member organisations.
Funding	<ul style="list-style-type: none"> Use the Plan as the foundation of youth-focused resourcing conversations with funders Seek funding from State Government and other sources to support key initiatives
Technology	<ul style="list-style-type: none"> Leverage online training and digital resources across WA and nationally to enhance Plan delivery in a cost-effective way.
Communication and visibility	<ul style="list-style-type: none"> Create a dedicated Youth Action Plan webpage or online space to showcase actions, track progress, and promote opportunities for young people to get involved

More information

To discuss the *Youth Action Plan 2026-2030* or provide feedback, please contact the City of Kalgoorlie-Boulder:

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